

**Upper Great Plains Transportation Institute
Budget 627
House Bill No. 1021**

	FTE Positions	General Fund	Other Funds	Total
2003-05 legislative appropriation	31.50	\$483,099	\$10,361,651	\$10,844,750
2001-03 legislative appropriation	<u>28.50</u>	<u>505,079</u>	<u>7,383,348</u>	<u>7,888,427</u>
2003-05 appropriation increase (decrease) to 2001-03 appropriation	3.00	(\$21,980)	\$2,978,303	\$2,956,323

Item Description

Status/Result

There are no items to report for this agency.