

**Governor's Office
Budget 101
Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2003-05 legislative appropriation	18.00	\$2,331,886	\$780,000	\$3,111,886
2001-03 legislative appropriation	<u>18.00</u>	<u>2,419,645</u>	<u> </u>	<u>2,419,645</u>
2003-05 appropriation increase (decrease) to 2001-03 appropriation	0.00	(\$87,759)	\$780,000	\$692,241

Item Description

Status/Result

There are no items to report for this agency.