

**Department of Economic Development and Finance
Senate Bill No. 2019**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	30.00	\$14,014,489	\$6,396,902	\$20,411,391
2001-03 legislative appropriations	0.00			
Legislative increase (decrease) to executive budget	(30.00)	(\$14,014,489)	(\$6,396,902)	(\$20,411,391)
Legislative increase (decrease) to 1999-2001 appropriations	(23.00)	(\$7,813,802)	(\$4,093,075)	(\$11,906,877)
2001-03 Governor Hoeven's recommendation	0.00	\$0	\$0	\$0
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation provided for the elimination of the Department of Economic Development and Finance as a separate state agency and combined the funding and FTE positions with the Department of Tourism and the Division of Community Services to create the Department of Commerce (see Department of Commerce - Budget No. 605).

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Eliminated funding for the Department of Economic Development and Finance and provided funding and FTE positions in the Department of Commerce, which includes a Division of Economic Development and Finance (see Department of Commerce - Budget No. 605)	(30.00)	(\$14,014,489)	(\$6,396,902)	(\$20,411,391)
Total	(30.00)	(\$14,014,489)	(\$6,396,902)	(\$20,411,391)

FTE Changes

The FTE positions relating to the Department of Economic Development and Finance were combined with the Department of Tourism and the Division of Community Services to create the Department of Commerce.

Creation of Department of Commerce

Senate Bill No. 2032 consolidates the duties of the Department of Economic Development and Finance, the Division of Community Services, and the Tourism Department into the Department of Commerce administered by the commissioner of commerce; creates a North Dakota commerce cabinet; and allows for the creation of a privately funded North Dakota economic development foundation.