

**State Radio Communications
House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	31.00	\$4,715,752	\$524,432	\$5,240,184
2001-03 legislative appropriations	31.00	4,315,752	524,432	4,840,184
Legislative increase (decrease) to executive budget	0.00	(\$400,000)	\$0	(\$400,000)
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$392,155	\$9,442	\$401,597
2001-03 Governor Hoeven's recommendation	31.00	\$4,715,752	\$524,432	\$5,240,184
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	(\$400,000)	\$0	(\$400,000)

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for State Radio Communications is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Removed funding for a statewide radio system engineering plan (see Statewide Radio System Engineering Plan section below).		(\$400,000)		(\$400,000)
Total	0.00	(\$400,000)	\$0	(\$400,000)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 31 FTE positions, the same as the 1999-2001 biennium.

Statewide Radio System Engineering Plan

The executive budget recommended funding of \$400,000 from the general fund for development of a statewide radio system engineering plan. The Legislative Assembly removed the recommended funding and provided that State Radio Communications may request the Emergency Commission to transfer \$100,000 from the state contingencies appropriation for matching federal or other funds for development of a statewide radio system engineering plan (Section 15 of House Bill No. 1015).