## Council on the Arts Budget 709 Senate Bill No. 2010

|                                                                      | FTE Positions | General Fund | Other Funds | Total       |
|----------------------------------------------------------------------|---------------|--------------|-------------|-------------|
| 2001-03 legislative appropriation                                    | 5.00          | \$982,428    | \$1,052,229 | \$2,034,657 |
| 1999-2001 legislative appropriation                                  | 5.00          | 805,283      | 981,800     | 1,787,083   |
| 2001-03 appropriation increase (decrease) to 1999-2001 appropriation | 0.00          | \$177,145    | \$70,429    | \$247,574   |

## **Item Description**

**Lewis and Clark Bicentennial** - The 2001 Legislative Assembly appropriated \$174,948 from the general fund to the Council on the Arts for Lewis and Clark Bicentennial activities:

|                                         | General Fund<br>Appropriation |
|-----------------------------------------|-------------------------------|
| Grants to communities and organizations | \$166,198                     |
| Operating expenses                      | 8,750                         |
| Total                                   | \$174,948                     |

## Status/Result

The agency has allocated \$60,000 of the grants appropriation for grants to communities, limited to no more than \$3,000 per community per fiscal year. Through February 28, 2002, one community grant has been approved for Williston in the amount of \$2,088. The agency anticipates that the remaining amount will be used to provide grants to communities during fiscal years 2002 and 2003.

The agency has allocated the remaining \$106,198 for grants to organizations for various Lewis and Clark related programs and projects. Through February 28, 2002, 11 projects have been approved totaling \$101,138. Nine are scheduled for 2002 and two are scheduled for 2003. Some projects involve multiple sites, activities, and dates.