

**State Library
Budget 250
House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	28.75	\$3,137,118	\$1,598,857	\$4,735,975
1999-2001 legislative appropriation	29.00	3,002,427	1,593,833	4,596,260
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	(0.25)	\$134,691	\$5,024	\$139,715

NOTE: The 2001-03 appropriation amounts include \$22,462 from the general fund for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Library Vision 2004 - The 2001 Legislative Assembly appropriated \$250,000 from the general fund for grants relating to the Library Vision 2004 project.

Status/Result

The \$250,000 appropriation will be granted to school and local libraries to pay costs associated with cataloging records and adding them to the state-wide library data base. The State Library anticipates that 12 libraries will be added during the 2001-03 biennium, resulting in a total of 97 libraries being included in the statewide data base by the end of the 2001-03 biennium.