

**Department 506 - State Radio Communications  
 House Bill No. 1015**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	31.00	\$4,715,752	\$524,432	\$5,240,184
1999-2001 Legislative Appropriations	<u>31.00</u>	<u>3,923,597</u>	<u>514,990</u>	<u>4,438,587<sup>1</sup></u>
Increase (Decrease)	<u>0.00</u>	<u>\$792,155</u>	<u>\$9,442</u>	<u>\$801,597</u>

2001-03 Hoeven Executive Budget	<u>31.00</u>	<u>\$4,715,752</u>	<u>\$524,432</u>	<u>\$5,240,184</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup> The 1999-2001 appropriation amounts include \$21,835 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$52 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$139,240 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

**Major Schafer Recommendations Affecting State Radio Communications 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Increases operating (\$80,000) and equipment (\$180,892) funding for expansion of the mobile data terminal system project.	\$260,892		\$260,892
2. Increases the operating line item to provide funding to allow the Department of Transportation to assume maintenance of mobile data terminal tower sites.	\$2,230		\$2,230
3. Provides funding for a statewide radio system engineering plan.	\$400,000		\$400,000

**Major Hoeven Recommendations Affecting State Radio Communications 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

**Major Legislation Affecting State Radio Communications**

Section 13 of House Bill No. 1015 provides that the funding of \$400,000 for the statewide radio system engineering plan may only be spent when the director of OMB has determined certain conditions have been met.