

**Department 316 - Indian Affairs Commission
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	3.00	\$336,059	\$0	\$336,059
1999-2001 Legislative Appropriations	<u>3.00</u>	<u>312,782</u>	<u>16,300</u>	<u>329,082</u>
Increase (Decrease)	<u>0.00</u>	<u>\$23,277</u>	<u>(\$16,300)</u>	<u>\$6,977</u>

2001-03 Hoeven Executive Budget	<u>3.00</u>	<u>\$336,059</u>	<u>\$0</u>	<u>\$336,059</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Major Schafer Recommendations Affecting Indian Affairs Commission 2001-03 Budget

	General Fund	Other Funds	Total
1. Restores funding to the operating line item (\$7,000) and equipment line item (\$1,000) that were reduced in the hold-even budget request.	\$8,000		\$8,000
2. Decreases funds to reflect elimination of revenue from special program directory fees.		(\$16,300)	(\$16,300)

**Major Hoeven Recommendations Affecting Indian Affairs Commission 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

Major Legislation Affecting the Indian Affairs Commission

House Bill No. 1157 creates a Quality Schools Commission and appoints the director of the Indian Affairs Commission or the director's designee as a member.