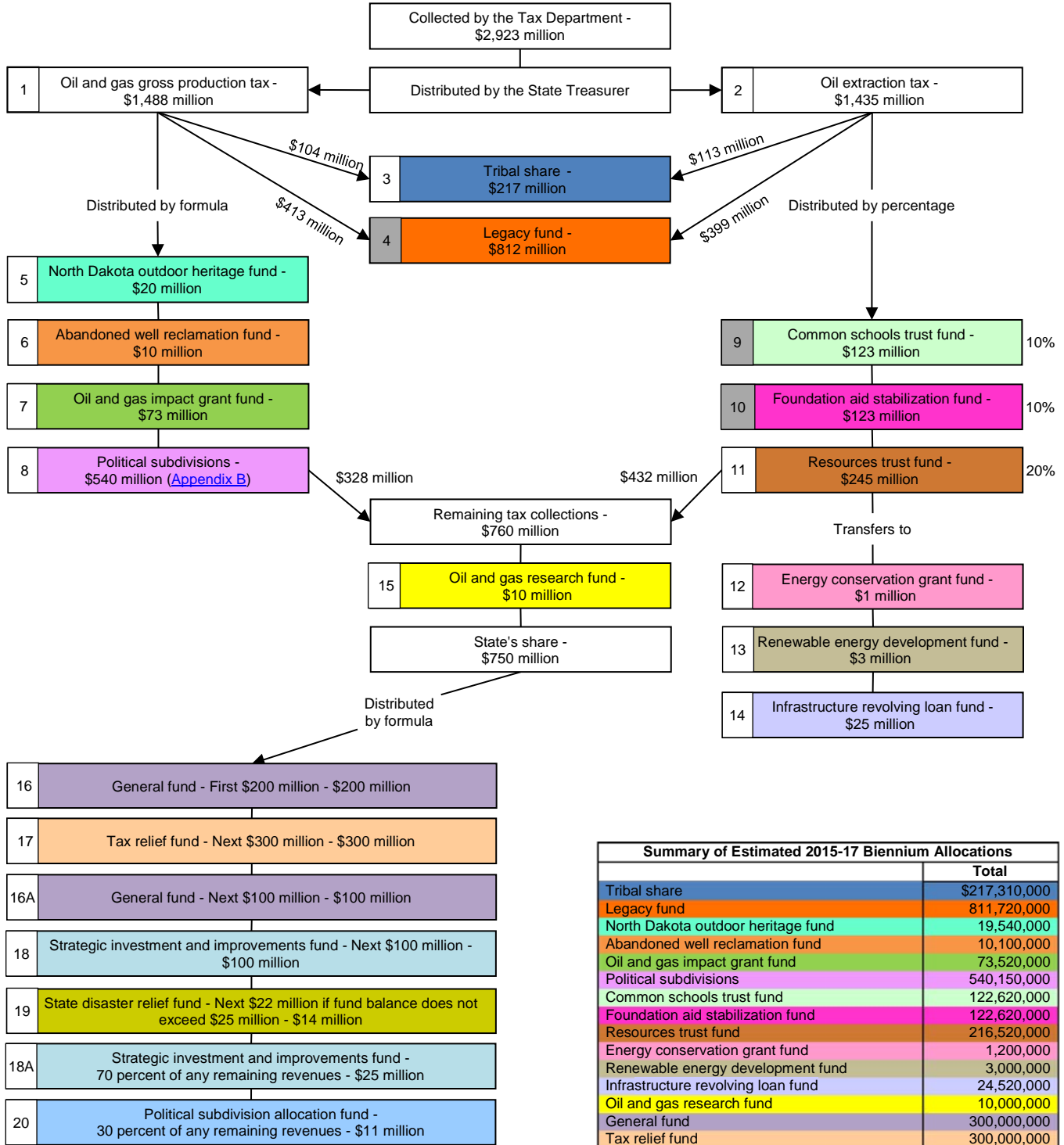


# 2015-17 BIENNIUM REVISED OIL AND GAS TAX REVENUE - ALLOCATION FLOWCHART

This memorandum provides information on the estimated allocation of oil and gas tax collections for the 2015-17 biennium based on the January 2017 legislative forecast. A summary of the funds is included in [Appendix A](#), and a detailed schedule of the distributions to political subdivisions is included in [Appendix B](#).

## 2015-17 BIENNIUM January 2017 Legislative Forecast



Shading in number boxes represents constitutional allocations

Summary of Estimated 2015-17 Biennium Allocations	
	Total
Tribal share	\$217,310,000
Legacy fund	811,720,000
North Dakota outdoor heritage fund	19,540,000
Abandoned well reclamation fund	10,100,000
Oil and gas impact grant fund	73,520,000
Political subdivisions	540,150,000
Common schools trust fund	122,620,000
Foundation aid stabilization fund	122,620,000
Resources trust fund	216,520,000
Energy conservation grant fund	1,200,000
Renewable energy development fund	3,000,000
Infrastructure revolving loan fund	24,520,000
Oil and gas research fund	10,000,000
General fund	300,000,000
Tax relief fund	300,000,000
Strategic investment and improvements fund	124,910,000
State disaster relief fund	14,640,000
Political subdivision allocation fund	10,680,000
<b>Total</b>	<b>\$2,923,050,000</b>

ATTACH:2