2015-17 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, November 2015 distributions of oil and gas gross production tax collections relate to September 2015 oil production. Distributions to political subdivisions pursuant to the new formula in 2015 House Bill No. 1176 became effective with July 2015 oil production and September 2015 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2015 to August 2017 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2015 through November 2015. Hub cities in oil-producing counties receive a monthly distribution of $31,250 for each full or partial percentage point of private employment engaged in oil- and gas-related employment and a distribution from 9 percent of the amount allocated to counties that received $5 million or more in state fiscal year 2014. Hub cities in non-oil-producing counties receive a monthly distribution of $20,833 for each full or partial percentage point of private employment engaged in oil- and gas-related employment. Hub city school districts receive a monthly distribution of $10,417 for each full or partial percentage point of private employment engaged in oil- and gas-related employment. The percentage of private covered employment engaged in oil- and gas-related employment for the hub cities for fiscal year 2016 is: Williston, 66 percent; Dickinson, 40 percent; Minot, 14 percent; Mandan, 9 percent; Bismarck, 4 percent; West Fargo, 3 percent; Jamestown, 2 percent; Fargo, 2 percent; and Grand Forks, 2 percent.

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Hub cities				
Williston	$4,039,258	$3,018,476	$3,003,307	$10,061,041
Dickinson	2,238,379	1,727,988	1,720,404	5,686,771
Minot	766,959	596,829	594,301	1,958,089
Mandan	187,500	187,500	187,500	562,500
Bismarck	83,333	83,333	83,334	250,000
West Fargo	62,500	62,500	62,500	187,500
Jamestown	41,667	41,667	41,666	125,000
Fargo	41,667	41,667	41,666	125,000
Grand Forks	41,667	41,667	41,666	125,000
Total hub cities	$7,502,930	$5,801,627	$5,776,344	$19,080,901
Hub city school districts				
Williston	$687,500	$687,500	$687,500	$2,062,500
Dickinson	416,667	416,667	416,666	1,250,000
Minot	145,833	145,833	145,834	437,500
Total hub city school districts	$1,250,000	$1,250,000	$1,250,000	$3,750,000

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2015 through November 2015.

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Billings	$461,836	$327,550	$329,588	$1,118,974
Bottineau	179,073	130,027	133,636	442,736
Bowman	652,341	544,992	549,806	1,747,139
Burke	481,150	409,902	368,414	1,259,466
Divide	1,262,613	924,581	779,462	2,966,656
Dunn	3,742,747	1,342,548	1,214,659	6,299,954
Golden Valley	52,728	41,164	40,928	134,820
McHenry	4,348	2,711	2,468	9,527
McKenzie	6,213,309	3,155,614	3,233,422	12,602,345
McLean	35,535	25,779	24,650	85,964
Mercer	0	0	0	0
Mountrail	4,362,004	1,768,694	1,795,488	7,926,186
Renville	49,409	36,444	39,091	124,944
Slope	24,148	20,366	21,615	66,129
Stark	477,994	346,361	380,836	1,205,191

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Ward	2,775	1,673	1,837	6,285
Williams	4,130,908	1,671,691	1,668,096	7,470,695
Unallocated	0	0	0	0
Total	$22,132,918	$10,750,097	$10,583,996	$43,467,011

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2015 through November 2015. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as Appendix A.

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Billings	$153,946	$109,183	$109,863	$372,992
Bottineau	59,692	43,342	44,549	147,583
Bowman	217,447	181,665	183,269	582,381
Burke	160,384	136,634	122,803	419,821
Divide	420,871	308,193	259,820	988,884
Dunn	1,247,583	447,517	404,887	2,099,987
Golden Valley	23,434	18,295	18,191	59,920
McHenry	1,932	1,207	1,096	4,235
McKenzie	2,071,103	1,051,870	1,077,807	4,200,780
McLean	15,792	11,458	10,955	38,205
Mercer	0	0	0	0
Mountrail	1,454,001	589,565	598,496	2,642,062
Renville	21,960	16,197	17,374	55,531
Slope	10,733	9,051	9,607	29,391
Stark	159,331	115,453	126,945	401,729
Ward	1,233	742	815	2,790
Williams	1,376,969	557,231	556,032	2,490,232
Total	$7,396,411	$3,597,603	$3,542,509	$14,536,523

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2015 through November 2015. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as Appendix B.

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Billings	$163,486	$152,296	$152,466	$468,248
Bottineau	139,922	135,836	136,137	411,895
Bowman	179,362	170,416	170,817	520,595
Burke	170,506	161,655	155,702	487,863
Divide	229,573	201,483	189,954	621,010
Dunn	311,895	111,879	101,222	524,996
Golden Valley	41,011	32,017	31,833	104,861
McHenry	3,383	2,108	1,918	7,409
McKenzie	517,775	262,968	269,452	1,050,195
McLean	27,639	20,050	19,172	66,861
Mercer	0	0	0	0
Mountrail	358,987	145,561	149,625	654,173
Renville	38,429	28,345	30,404	97,178
Slope	18,782	15,840	16,812	51,434
Stark	164,834	153,864	156,736	475,434
Ward	2,157	1,300	1,427	4,884
Williams	343,991	139,207	139,009	622,207
Total	$2,711,732	$1,734,825	$1,722,686	$6,169,243

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas gross production tax collections to townships in total by county for the period September 2015 through November 2015. These amounts include both the equal allocation to all townships in all oil-producing counties and the allocation based on road miles.

	September 2015	October 2015	November 2015	Biennium-to-Date Total
Billings	$93,376	$50,368	$49,930	$193,674
Bottineau	129,745	64,913	64,168	258,826
Bowman	111,683	65,491	65,124	242,298
Burke	105,328	59,797	57,099	222,224
Divide	161,972	94,033	86,022	342,027
Dunn	317,917	130,373	122,975	571,265
Golden Valley[1]	0	0	0	0
McHenry[1]	0	0	0	0
McKenzie	483,618	241,422	243,983	969,023
McLean[1]	0	0	0	0
Mercer[1]	0	0	0	0
Mountrail	340,957	147,850	148,245	637,052
Renville[1]	0	0	0	0
Slope[1]	0	0	0	0
Stark	105,072	56,573	57,674	219,319
Ward[1]	0	0	0	0
Williams	346,729	151,376	150,121	648,226
Total	$2,196,397	$1,062,196	$1,045,341	$4,303,934

[1]The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than $5 million of allocations of oil and gas gross production tax collections in fiscal year 2014.

ATTACH:2