

2015-17 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, October 2015 distributions of oil and gas gross production tax collections relate to August 2015 oil production. Distributions to political subdivisions pursuant to the new formula in 2015 House Bill No. 1176 became effective with July 2015 oil production and September 2015 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2015 to August 2017 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2015 through October 2015. Hub cities in oil-producing counties receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in oil- and gas-related employment and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in state fiscal year 2014. Hub cities in non-oil-producing counties receive a monthly distribution of \$20,833 for each full or partial percentage point of private employment engaged in oil- and gas-related employment. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in oil- and gas-related employment. The percentage of private covered employment engaged in oil- and gas-related employment for the hub cities for fiscal year 2016 is: Williston, 66 percent; Dickinson, 40 percent; Minot, 14 percent; Mandan, 9 percent; Bismarck, 4 percent; West Fargo, 3 percent; Jamestown, 2 percent; Fargo, 2 percent; and Grand Forks, 2 percent.

	September 2015	October 2015	Biennium-to-Date Total
Hub cities			
Williston	\$4,039,258	\$3,018,476	\$7,057,734
Dickinson	2,238,379	1,727,988	3,966,367
Minot	766,959	596,829	1,363,788
Mandan	187,500	187,500	375,000
Bismarck	83,333	83,333	166,666
West Fargo	62,500	62,500	125,000
Jamestown	41,667	41,667	83,334
Fargo	41,667	41,667	83,334
Grand Forks	41,667	41,667	83,334
Total hub cities	\$7,502,930	\$5,801,627	\$13,304,557
Hub city school districts			
Williston	\$687,500	\$687,500	\$1,375,000
Dickinson	416,667	416,667	833,334
Minot	145,833	145,833	291,666
Total hub city school districts	\$1,250,000	\$1,250,000	\$2,500,000

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2015 through October 2015.

	September 2015	October 2015	Biennium-to-Date Total
Billings	\$461,836	\$327,550	\$789,386
Bottineau	179,073	130,027	309,100
Bowman	652,341	544,992	1,197,333
Burke	481,150	409,902	891,052
Divide	1,262,613	924,581	2,187,194
Dunn	3,742,747	1,342,548	5,085,295
Golden Valley	52,728	41,164	93,892
McHenry	4,348	2,711	7,059
McKenzie	6,213,309	3,155,614	9,368,923
McLean	35,535	25,779	61,314
Mercer	0	0	0
Mountrail	4,362,004	1,768,694	6,130,698
Renville	49,409	36,444	85,853
Slope	24,148	20,366	44,514
Stark	477,994	346,361	824,355

	September 2015	October 2015	Biennium-to-Date Total
Ward	2,775	1,673	4,448
Williams	4,130,908	1,671,691	5,802,599
Unallocated	0	0	0
Total	\$22,132,918	\$10,750,097	\$32,883,015

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2015 through October 2015. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2015	October 2015	Biennium-to-Date Total
Billings	\$153,946	\$109,183	\$263,129
Bottineau	59,692	43,342	103,034
Bowman	217,447	181,665	399,112
Burke	160,384	136,634	297,018
Divide	420,871	308,193	729,064
Dunn	1,247,583	447,517	1,695,100
Golden Valley	23,434	18,295	41,729
McHenry	1,932	1,207	3,139
McKenzie	2,071,103	1,051,870	3,122,973
McLean	15,792	11,458	27,250
Mercer	0	0	0
Mountrail	1,454,001	589,565	2,043,566
Renville	21,960	16,197	38,157
Slope	10,733	9,051	19,784
Stark	159,331	115,453	274,784
Ward	1,233	742	1,975
Williams	1,376,969	557,231	1,934,200
Total	\$7,396,411	\$3,597,603	\$10,994,014

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2015 through October 2015. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2015	October 2015	Biennium-to-Date Total
Billings	\$163,486	\$152,296	\$315,782
Bottineau	139,922	135,836	275,758
Bowman	179,362	170,416	349,778
Burke	170,506	161,655	332,161
Divide	229,573	201,483	431,056
Dunn	311,895	111,879	423,774
Golden Valley	41,011	32,017	73,028
McHenry	3,383	2,108	5,491
McKenzie	517,775	262,968	780,743
McLean	27,639	20,050	47,689
Mercer	0	0	0
Mountrail	358,987	145,561	504,548
Renville	38,429	28,345	66,774
Slope	18,782	15,840	34,622
Stark	164,834	153,864	318,698
Ward	2,157	1,300	3,457
Williams	343,991	139,207	483,198
Total	\$2,711,732	\$1,734,825	\$4,446,557

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas gross production tax collections to townships in total by county for the period September 2015 through October 2015. These amounts include both the equal allocation to all townships in all oil-producing counties and the allocation based on road miles.

	September 2015	October 2015	Biennium-to- Date Total
Billings	\$93,376	\$50,368	\$143,744
Bottineau	129,745	64,913	194,658
Bowman	111,683	65,491	177,174
Burke	105,328	59,797	165,125
Divide	161,972	94,033	256,005
Dunn	317,917	130,373	448,290
Golden Valley ¹	0	0	0
McHenry ¹	0	0	0
McKenzie	483,618	241,422	725,040
McLean ¹	0	0	0
Mercer ¹	0	0	0
Mountrail	340,957	147,850	488,807
Renville ¹	0	0	0
Slope ¹	0	0	0
Stark	105,072	56,573	161,645
Ward ¹	0	0	0
Williams	346,729	151,376	498,105
Total	\$2,196,397	\$1,062,196	\$3,258,593

¹The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2014.

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2015-17 BIENNIUM DISTRIBUTIONS TO CITIES - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities for the period September 2015 through October 2015. Hub cities are excluded from these amounts.

	September 2015	October 2015	Biennium-to-Date Total
Billings County			
Medora	\$153,946	\$109,183	\$263,129
Bottineau County			
Antler	\$469	\$340	\$809
Bottineau	38,354	27,849	66,203
Gardena	503	365	868
Kramer	503	365	868
Landa	659	478	1,137
Lansford	4,250	3,086	7,336
Maxbass	1,457	1,058	2,515
Newburg	1,908	1,386	3,294
Overly	313	227	540
Souris	1,006	731	1,737
Westhope	7,442	5,404	12,846
Willow City	2,828	2,053	4,881
Bowman County			
Bowman	\$169,560	\$141,657	\$311,217
Gascoyne	1,644	1,374	3,018
Rhame	17,367	14,509	31,876
Scranton	28,876	24,125	53,001
Burke County			
Bowbells	\$49,169	\$41,888	\$91,057
Columbus	19,463	16,581	36,044
Flaxton	9,658	8,228	17,886
Lignite	22,682	19,323	42,005
Portal	18,438	15,708	34,146
Powers Lake	40,974	34,906	75,880
Divide County			
Ambrose	\$8,832	\$6,467	\$15,299
Crosby	363,464	266,156	629,620
Fortuna	7,473	5,472	12,945
Noonan	41,102	30,098	71,200
Dunn County			
Dodge	\$92,611	\$33,220	\$125,831
Dunn Center	155,416	55,749	211,165
Halliday	200,124	71,786	271,910
Killdeer	799,432	286,762	1,086,194
Golden Valley County			
Beach	\$21,021	\$16,411	\$37,432
Golva	1,258	982	2,240
Sentinel Butte	1,155	902	2,057
McHenry County			
Anamoose	\$158	\$99	\$257
Balfour	18	11	29
Bantry	10	6	16
Bergen	5	3	8
Deering	68	43	111
Drake	192	120	312
Granville	168	105	273
Karlsruhe	57	36	93
Kief	9	6	15
Towner	372	232	604
Upham	91	57	148
Velva	756	472	1,228
Voltaire	28	17	45
McKenzie County			
Alexander	\$221,833	\$112,664	\$334,497
Arnegard	114,398	58,100	172,498
Watford City	1,734,872	881,106	2,615,978

	September 2015	October 2015	Biennium-to-Date Total
McLean County			
Benedict	\$191	\$139	\$330
Butte	197	143	340
Coleharbor	229	166	395
Garrison	4,204	3,050	7,254
Max	966	701	1,667
Mercer	272	197	469
Riverdale	593	430	1,023
Ruso	12	8	20
Turtle Lake	1,681	1,220	2,901
Underwood	2,251	1,633	3,884
Washburn	3,605	2,616	6,221
Wilton	1,591	1,155	2,746
Mercer County			
Beulah	\$0	\$0	\$0
Golden Valley	0	0	0
Hazen	0	0	0
Pick City	0	0	0
Stanton	0	0	0
Zap	0	0	0
Mountrail County			
New Town	\$594,510	\$241,060	\$835,570
Palermo	22,854	9,267	32,121
Parshall	278,879	113,079	391,958
Plaza	52,811	21,414	74,225
Ross	29,957	12,147	42,104
Stanley	450,283	182,580	632,863
White Earth	24,707	10,018	34,725
Renville County			
Glenburn	\$5,684	\$4,193	\$9,877
Grano	105	77	182
Loraine	135	99	234
Mohall	11,713	8,639	20,352
Sherwood	3,620	2,670	6,290
Tolley	703	519	1,222
Slope County			
Amidon	\$1,376	\$1,160	\$2,536
Marmarth	9,357	7,891	17,248
Stark County			
Belfield	\$63,195	\$45,792	\$108,987
Gladstone	18,880	13,680	32,560
Richardton	41,788	30,280	72,068
South Heart	23,777	17,229	41,006
Taylor	11,691	8,472	20,163
Ward County			
Berthold	\$121	\$73	\$194
Burlington	283	170	453
Carpio	42	25	67
Des Lacs	54	33	87
Donnybrook	16	9	25
Douglas	17	10	27
Kenmare	292	176	468
Makoti	41	25	66
Ryder	23	14	37
Sawyer	95	57	152
Surrey	249	150	399
Williams County			
Alamo	\$33,257	\$13,459	\$46,716
Epping	58,346	23,611	81,957
Grenora	142,365	57,612	199,977
Ray	345,409	139,780	485,189
Springbrook	15,753	6,375	22,128
Tioga	717,658	290,421	1,008,079
Wildrose	64,181	25,973	90,154
Total all cities	\$7,396,411	\$3,597,603	\$10,994,014

2015-17 BIENNIUM DISTRIBUTIONS TO SCHOOL DISTRICTS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts for the period September 2015 through October 2015. Hub city school districts are excluded from these amounts.

	September 2015	October 2015	Biennium-to-Date Total
Alexander	\$43,983	\$22,338	\$66,321
Anamoose	323	202	525
Beach	36,962	28,856	65,818
Belfield	48,602	45,368	93,970
Beulah	9,318	3,343	12,661
Billings County	163,486	152,296	315,782
Bottineau	88,387	85,800	174,187
Bowbells	29,436	28,377	57,813
Bowman County	154,062	145,988	300,050
Burke Central	53,326	51,408	104,734
Center-Stanton	0	0	0
Divide County	219,928	191,943	411,871
Drake	222	138	360
Earl	557	283	840
Eight Mile	55,823	22,591	78,414
Garrison	7,212	5,231	12,443
Glenburn	20,803	17,275	38,078
Grenora	50,178	27,626	77,804
Hazen	0	0	0
Halliday	27,407	9,831	37,238
Hebron	2,275	2,124	4,399
Horse Creek	2,505	1,272	3,777
Kenmare	9,739	8,645	18,384
Killdeer	234,059	83,958	318,017
Lewis and Clark	9,396	4,264	13,660
Lone Tree	4,049	3,161	7,210
Mandaree	56,363	27,236	83,599
Marmarth	5,412	4,715	10,127
Max	2,496	1,803	4,299
McKenzie County	350,751	178,140	528,891
Mohall-Lansford-Sherwood	37,185	30,694	67,879
Montefiore	2,002	1,452	3,454
Nedrose	286	172	458
New (Williams County)	81,472	32,970	114,442
New England	7,492	6,524	14,016
New Town	181,238	77,906	259,144
Newburg-United	8,133	7,879	16,012
Parshall	57,110	23,308	80,418
Powers Lake	73,666	68,299	141,965
Ray	68,571	28,664	97,235
Richardton-Taylor	62,419	54,483	116,902
Sawyer	89	54	143
Scranton	29,279	27,633	56,912
Slope Central Elementary	4,174	3,520	7,694
South Heart	61,871	54,287	116,158
South Prairie	206	124	330
Stanley	146,889	59,560	206,449
Surrey	574	350	924
Towner-Granville-Upham	2,769	2,278	5,047
Tioga	113,443	47,136	160,579
Turtle Lake-Mercer	3,406	2,471	5,877
Twin Buttes	19,185	6,882	26,067
Underwood	3,901	2,830	6,731
United	600	376	976
Velva	1,300	809	2,109
Washburn	5,449	3,953	9,402
Westhope	19,494	18,924	38,418

	September 2015	October 2015	Biennium-to-Date Total
White Shield	2,683	1,947	4,630
Yellowstone	29,786	15,128	44,914
Total all school districts	\$2,711,732	\$1,734,825	\$4,446,557