2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, July 2014 distributions of oil and gas gross production tax collections relate to May 2014 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through July 2014. Hub cities receive a monthly distribution of $31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received $5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of $10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Hub cities												
Williston	$3,924,535	$2,980,191	$2,791,113	$2,573,606	$2,494,712	$2,490,838	$2,485,463	$2,534,780	$2,681,236	$2,654,780	$2,782,114	$30,393,368
Dickinson	1,946,626	1,474,470	1,379,931	1,271,177	1,231,732	1,229,795	1,227,106	1,251,765	1,324,993	1,311,764	1,375,432	15,024,791
Minot	617,652	460,240	428,727	392,476	379,327	378,681	377,786	386,005	410,414	406,005	427,227	4,664,540
Total hub cities	$6,488,813	$4,914,901	$4,599,771	$4,237,259	$4,105,771	$4,099,314	$4,090,355	$4,172,550	$4,416,643	$4,372,549	$4,584,773	$50,082,699
Hub city school districts												
Williston	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$4,927,087
Dickinson	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	2,406,250
Minot	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	687,500
Total hub city school districts	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$8,020,837

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through June 2014.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Billings	$929,090	$983,077	$999,953	$304,882	$195,087	$192,107	$201,608	$198,106	$200,374	$210,579	$220,956	$4,635,819
Bottineau	334,181	321,120	337,879	356,399	252,633	248,592	268,849	167,959	79,632	78,592	91,139	2,536,975
Bowman	1,709,155	1,384,516	397,079	353,087	322,844	333,812	337,678	350,379	382,295	364,751	378,105	6,313,701
Burke	1,119,019	1,147,892	815,665	250,921	219,474	230,656	232,703	250,416	285,984	290,233	306,950	5,149,913
Divide	2,688,367	892,196	662,237	666,194	563,888	602,080	571,284	586,853	675,096	668,056	628,337	9,204,588
Dunn	4,278,148	2,059,555	2,037,202	2,008,177	1,905,618	1,708,601	1,727,591	1,958,242	2,146,124	2,114,751	2,458,372	24,402,381
Golden Valley	143,573	161,739	140,136	140,090	136,852	129,060	129,880	132,733	142,749	123,162	146,261	1,526,235
McHenry	5,875	2,703	3,784	4,717	2,766	2,721	3,183	2,204	3,775	2,729	3,266	37,723
McKenzie	6,371,899	4,497,024	4,468,206	4,231,485	3,948,322	4,035,729	4,138,826	4,185,810	4,921,810	4,846,465	5,332,373	50,977,949
McLean	111,548	105,135	84,884	84,630	69,642	64,580	74,308	122,925	102,674	77,889	77,052	975,267
Mercer	1	356	1	324	1	310	1	0	0	0	0	994
Mountrail	5,785,286	3,426,879	3,530,858	3,257,596	3,324,466	3,306,318	3,247,687	3,294,727	3,556,532	3,387,982	3,815,002	39,933,333
Renville	133,153	137,057	127,833	119,670	91,193	80,022	97,405	98,624	110,021	106,574	119,654	1,221,206

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Slope	71,974	77,336	71,345	69,761	60,744	65,887	56,010	69,071	69,102	66,927	66,173	744,330
Stark	1,250,221	1,243,720	708,722	300,524	256,728	293,217	274,046	241,310	315,474	340,143	326,636	5,550,741
Ward	6,722	5,224	6,182	5,986	4,625	4,406	3,246	2,519	3,998	4,411	5,188	52,507
Williams	4,678,689	2,533,274	2,471,088	2,301,390	2,058,755	2,045,832	1,949,937	2,140,322	2,375,293	2,341,034	2,516,228	27,411,842
Unallocated	542	0	0	0	0	0	0	0	0	0	0	542
Total	$29,617,443	$18,978,803	$16,863,054	$14,455,833	$13,413,638	$13,343,930	$13,314,242	$13,802,200	$15,370,933	$15,024,278	$16,491,692	$180,676,046

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through July 2014. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as Appendix A.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Billings	$308,326	$327,603	$333,391	$100,815	$65,029	$63,889	$67,202	$66,035	$66,712	$70,193	$73,610	$1,542,805
Bottineau	148,245	142,709	150,145	158,400	112,242	110,483	119,491	74,670	35,390	34,933	40,504	1,127,212
Bowman	569,130	461,493	132,320	117,659	107,123	111,217	112,560	116,801	127,452	121,585	126,034	2,103,374
Burke	371,246	382,774	271,916	83,642	73,190	76,885	77,585	83,723	95,329	96,745	102,311	1,715,346
Divide	894,425	297,406	220,601	221,899	187,868	200,651	190,363	197,855	225,019	222,695	209,319	3,068,101
Dunn	1,419,647	685,679	679,650	667,171	635,260	569,589	575,896	653,139	715,408	704,703	818,643	8,124,785
Golden Valley	63,864	71,884	62,230	62,262	60,823	57,360	57,725	58,992	63,445	54,738	65,005	678,328
McHenry	2,480	1,201	1,683	2,095	1,230	1,209	1,414	978	1,678	1,213	1,451	16,632
McKenzie	2,118,188	1,504,516	1,484,841	1,411,975	1,314,829	1,345,261	1,381,236	1,398,265	1,641,287	1,616,596	1,778,104	16,995,098
McLean	47,987	46,876	37,767	37,614	30,953	28,700	33,031	44,508	43,168	34,657	34,246	419,507
Mercer	0	158	0	144	0	139	0	0	0	0	0	441
Mountrail	1,911,631	1,142,088	1,177,595	1,085,916	1,107,996	1,102,130	1,082,484	1,097,888	1,185,488	1,128,867	1,270,576	13,292,659
Renville	57,293	60,916	56,815	53,188	40,455	35,557	43,293	43,832	48,899	47,365	53,181	540,794
Slope	31,916	34,372	31,709	31,005	26,997	29,283	24,893	30,698	30,712	29,746	29,411	330,742
Stark	414,984	414,573	236,241	100,180	85,359	97,739	91,349	80,437	105,158	113,380	108,878	1,848,278
Ward	2,936	2,321	2,748	2,660	2,055	1,957	1,443	1,119	1,776	1,959	2,306	23,280
Williams	1,550,493	844,785	823,828	765,763	686,169	681,115	649,886	717,081	791,798	780,901	839,797	9,131,616
Total	$9,912,791	$6,421,354	$5,703,480	$4,902,388	$4,537,578	$4,513,164	$4,509,851	$4,666,021	$5,178,719	$5,060,276	$5,553,376	$60,958,998

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through July 2014. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as Appendix B.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Billings	$77,099	$81,901	$83,403	$25,204	$16,257	$15,972	$16,801	$16,509	$16,678	$17,548	$18,402	$385,774
Bottineau	258,803	249,703	262,716	277,200	196,326	193,333	209,111	130,718	61,936	61,128	70,884	1,971,858
Bowman	142,283	115,373	33,080	29,415	26,781	27,805	28,140	29,200	31,863	30,396	31,509	525,845
Burke	92,772	95,687	67,979	20,910	18,297	19,221	19,397	20,931	23,832	24,184	25,577	428,787
Divide	223,724	74,350	55,152	55,476	46,969	50,163	47,592	49,464	56,256	55,674	52,328	767,148
Dunn	354,912	171,419	169,913	166,792	158,815	142,398	143,974	163,285	178,851	176,175	204,661	2,031,195

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Golden Valley	111,883	125,794	108,781	108,959	106,440	100,380	101,018	103,237	111,027	95,792	113,759	1,187,070
McHenry	4,045	2,103	2,943	3,669	2,151	2,116	2,475	1,714	2,936	2,123	2,541	28,816
McKenzie	529,547	376,130	371,209	352,993	328,708	336,312	345,310	349,566	410,321	404,148	444,526	4,248,770
McLean	80,403	82,372	66,181	65,822	54,166	50,229	57,818	55,102	69,998	60,741	59,929	702,761
Mercer	0	277	0	252	0	242	1	0	0	0	0	772
Mountrail	477,906	285,522	294,399	271,479	277,000	275,532	270,621	274,472	296,373	282,217	317,645	3,323,166
Renville	96,021	106,615	99,426	93,076	70,628	62,206	75,767	76,707	85,572	82,891	93,066	941,975
Slope	55,689	60,149	55,491	54,258	47,245	51,245	43,563	53,721	53,746	52,056	51,468	578,631
Stark	103,749	103,643	59,059	25,044	21,340	24,434	22,837	20,109	26,289	28,345	27,219	462,068
Ward	5,105	4,063	4,808	4,658	3,597	3,429	2,524	1,960	3,110	3,432	4,036	40,722
Williams	387,624	211,196	205,957	191,441	171,542	170,279	162,471	179,270	197,949	195,226	209,950	2,282,905
Total	$3,001,565	$2,146,297	$1,940,497	$1,746,648	$1,546,262	$1,525,296	$1,549,420	$1,525,965	$1,626,737	$1,572,076	$1,727,500	$19,908,263

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas gross production tax collections to townships in total by county for the period September 2013 through July 2014. These amounts include both the equal allocation to all townships in all oil-producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	Biennium-to-Date Total
Billings	$149,361	$114,516	$107,864	$64,255	$55,735	$55,409	$55,692	$57,487	$63,440	$62,905	$68,505	$855,169
Bottineau[1]	0	0	0	0	0	0	0	0	0	0	0	0
Bowman	201,361	142,773	84,898	72,924	67,795	68,239	68,191	71,050	79,228	77,164	83,558	1,017,181
Burke	174,877	133,003	107,642	69,354	64,145	64,519	64,387	67,579	76,080	75,068	81,782	978,436
Divide	279,223	136,548	114,406	102,376	92,840	94,542	92,698	96,586	108,899	107,053	112,202	1,337,373
Dunn	403,900	223,933	209,039	191,074	180,449	170,312	170,860	186,096	206,272	202,709	229,221	2,373,865
Golden Valley[1]	0	0	0	0	0	0	0	0	0	0	0	0
McHenry[1]	0	0	0	0	0	0	0	0	0	0	0	0
McKenzie	576,436	389,721	367,817	335,083	312,597	316,781	321,633	329,133	380,269	373,915	410,902	4,114,287
McLean[1]	0	0	0	0	0	0	0	0	0	0	0	0
Mercer[1]	0	0	0	0	0	0	0	0	0	0	0	0
Mountrail	462,149	282,537	275,010	246,471	244,429	243,280	239,967	245,633	268,730	258,441	288,353	3,055,000
Renville[1]	0	0	0	0	0	0	0	0	0	0	0	0
Slope[1]	0	0	0	0	0	0	0	0	0	0	0	0
Stark	182,215	138,254	102,715	72,196	66,305	67,982	66,773	67,430	77,946	77,949	83,193	1,002,958
Ward[1]	0	0	0	0	0	0	0	0	0	0	0	0
Williams	438,015	256,984	238,792	212,772	194,551	193,479	188,369	202,374	225,229	221,496	240,465	2,612,526
Total	$2,867,537	$1,818,269	$1,608,183	$1,366,505	$1,278,846	$1,274,543	$1,268,570	$1,323,368	$1,486,093	$1,456,700	$1,598,181	$17,346,795

[1]The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than $5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

ATTACH:2