2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, May 2014 distributions of oil and gas gross production tax collections relate to March 2014 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through May 2014. Hub cities receive a monthly distribution of $31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received $5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of $10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Hub cities										
Williston	$3,924,535	$2,980,191	$2,791,113	$2,573,606	$2,494,712	$2,490,838	$2,485,463	$2,534,780	$2,681,236	$24,956,474
Dickinson	1,946,626	1,474,470	1,379,931	1,271,177	1,231,732	1,229,795	1,227,106	1,251,765	1,324,993	12,337,595
Minot	617,652	460,240	428,727	392,476	379,327	378,681	377,786	386,005	410,414	3,831,308
Total hub cities	$6,488,813	$4,914,901	$4,599,771	$4,237,259	$4,105,771	$4,099,314	$4,090,355	$4,172,550	$4,416,643	$41,125,377
Hub city school districts										
Williston	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$447,917	$4,031,253
Dickinson	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	218,750	1,968,750
Minot	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	562,500
Total hub city school districts	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$729,167	$6,562,503

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through May 2014.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Billings	$929,090	$983,077	$999,953	$304,882	$195,087	$192,107	$201,608	$198,106	$200,374	$4,204,284
Bottineau	334,181	321,120	337,879	356,399	252,633	248,592	268,849	167,959	79,632	2,367,244
Bowman	1,709,155	1,384,516	397,079	353,087	322,844	333,812	337,678	350,379	382,295	5,570,845
Burke	1,119,019	1,147,892	815,665	250,921	219,474	230,656	232,703	250,416	285,984	4,552,730
Divide	2,688,367	892,196	662,237	666,194	563,888	602,080	571,284	586,853	675,096	7,908,195
Dunn	4,278,148	2,059,555	2,037,202	2,008,177	1,905,618	1,708,601	1,727,591	1,958,242	2,146,124	19,829,258
Golden Valley	143,573	161,739	140,136	140,090	136,852	129,060	129,880	132,733	142,749	1,256,812
McHenry	5,875	2,703	3,784	4,717	2,766	2,721	3,183	2,204	3,775	31,728
McKenzie	6,371,899	4,497,024	4,468,206	4,231,485	3,948,322	4,035,729	4,138,826	4,185,810	4,921,810	40,799,111
McLean	111,548	105,135	84,884	84,630	69,642	64,580	74,308	122,925	102,674	820,326
Mercer	1	356	1	324	1	310	1	0	0	994
Mountrail	5,785,286	3,426,879	3,530,858	3,257,596	3,324,466	3,306,318	3,247,687	3,294,727	3,556,532	32,730,349
Renville	133,153	137,057	127,833	119,670	91,193	80,022	97,405	98,624	110,021	994,978
Slope	71,974	77,336	71,345	69,761	60,744	65,887	56,010	69,071	69,102	611,230

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Stark	1,250,221	1,243,720	708,722	300,524	256,728	293,217	274,046	241,310	315,474	4,883,962
Ward	6,722	5,224	6,182	5,986	4,625	4,406	3,246	2,519	3,998	42,908
Williams	4,678,689	2,533,274	2,471,088	2,301,390	2,058,755	2,045,832	1,949,937	2,140,322	2,375,293	22,554,580
Unallocated	542	0	0	0	0	0	0	0	0	542
Total	$29,617,443	$18,978,803	$16,863,054	$14,455,833	$13,413,638	$13,343,930	$13,314,242	$13,802,200	$15,370,933	$149,160,076

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through May 2014. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as Appendix A.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Billings	$308,326	$327,603	$333,391	$100,815	$65,029	$63,889	$67,202	$66,035	$66,712	$1,399,002
Bottineau	148,245	142,709	150,145	158,400	112,242	110,483	119,491	74,670	35,390	1,051,775
Bowman	569,130	461,493	132,320	117,659	107,123	111,217	112,560	116,801	127,452	1,855,755
Burke	371,246	382,774	271,916	83,642	73,190	76,885	77,585	83,723	95,329	1,516,290
Divide	894,425	297,406	220,601	221,899	187,868	200,651	190,363	197,855	225,019	2,636,087
Dunn	1,419,647	685,679	679,650	667,171	635,260	569,589	575,896	653,139	715,408	6,601,439
Golden Valley	63,864	71,884	62,230	62,262	60,823	57,360	57,725	58,992	63,445	558,585
McHenry	2,480	1,201	1,683	2,095	1,230	1,209	1,414	978	1,678	13,968
McKenzie	2,118,188	1,504,516	1,484,841	1,411,975	1,314,829	1,345,261	1,381,236	1,398,265	1,641,287	13,600,398
McLean	47,987	46,876	37,767	37,614	30,953	28,700	33,031	44,508	43,168	350,604
Mercer	0	158	0	144	0	139	0	0	0	441
Mountrail	1,911,631	1,142,088	1,177,595	1,085,916	1,107,996	1,102,130	1,082,484	1,097,888	1,185,488	10,893,216
Renville	57,293	60,916	56,815	53,188	40,455	35,557	43,293	43,832	48,899	440,248
Slope	31,916	34,372	31,709	31,005	26,997	29,283	24,893	30,698	30,712	271,585
Stark	414,984	414,573	236,241	100,180	85,359	97,739	91,349	80,437	105,158	1,626,020
Ward	2,936	2,321	2,748	2,660	2,055	1,957	1,443	1,119	1,776	19,015
Williams	1,550,493	844,785	823,828	765,763	686,169	681,115	649,886	717,081	791,798	7,510,918
Total	$9,912,791	$6,421,354	$5,703,480	$4,902,388	$4,537,578	$4,513,164	$4,509,851	$4,666,021	$5,178,719	$50,345,346

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through May 2014. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as Appendix B.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Billings	$77,099	$81,901	$83,403	$25,204	$16,257	$15,972	$16,801	$16,509	$16,678	$349,824
Bottineau	258,803	249,703	262,716	277,200	196,326	193,333	209,111	130,718	61,936	1,839,846
Bowman	142,283	115,373	33,080	29,415	26,781	27,805	28,140	29,200	31,863	463,940
Burke	92,772	95,687	67,979	20,910	18,297	19,221	19,397	20,931	23,832	379,026
Divide	223,724	74,350	55,152	55,476	46,969	50,163	47,592	49,464	56,256	659,146
Dunn	354,912	171,419	169,913	166,792	158,815	142,398	143,974	163,285	178,851	1,650,359
Golden Valley	111,883	125,794	108,781	108,959	106,440	100,380	101,018	103,237	111,027	977,519

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
McHenry	4,045	2,103	2,943	3,669	2,151	2,116	2,475	1,714	2,936	24,152
McKenzie	529,547	376,130	371,209	352,993	328,708	336,312	345,310	349,566	410,321	3,400,096
McLean	80,403	82,372	66,181	65,822	54,166	50,229	57,818	55,102	69,998	582,091
Mercer	0	277	0	252	0	242	1	0	0	772
Mountrail	477,906	285,522	294,399	271,479	277,000	275,532	270,621	274,472	296,373	2,723,304
Renville	96,021	106,615	99,426	93,076	70,628	62,206	75,767	76,707	85,572	766,018
Slope	55,689	60,149	55,491	54,258	47,245	51,245	43,563	53,721	53,746	475,107
Stark	103,749	103,643	59,059	25,044	21,340	24,434	22,837	20,109	26,289	406,504
Ward	5,105	4,063	4,808	4,658	3,597	3,429	2,524	1,960	3,110	33,254
Williams	387,624	211,196	205,957	191,441	171,542	170,279	162,471	179,270	197,949	1,877,729
Total	$3,001,565	$2,146,297	$1,940,497	$1,746,648	$1,546,262	$1,525,296	$1,549,420	$1,525,965	$1,626,737	$16,608,687

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas gross production tax collections to townships in total by county for the period September 2013 through May 2014. These amounts include both the equal allocation to all townships in all oil-producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	December 2013	January 2014	February 2014	March 2014	April 2014	May 2014	Biennium-to-Date Total
Billings	$149,361	$114,516	$107,864	$64,255	$55,735	$55,409	$55,692	$57,487	$63,440	$723,759
Bottineau[1]	0	0	0	0	0	0	0	0	0	0
Bowman	201,361	142,773	84,898	72,924	67,795	68,239	68,191	71,050	79,228	856,459
Burke	174,877	133,003	107,642	69,354	64,145	64,519	64,387	67,579	76,080	821,586
Divide	279,223	136,548	114,406	102,376	92,840	94,542	92,698	96,586	108,899	1,118,118
Dunn	403,900	223,933	209,039	191,074	180,449	170,312	170,860	186,096	206,272	1,941,935
Golden Valley[1]	0	0	0	0	0	0	0	0	0	0
McHenry[1]	0	0	0	0	0	0	0	0	0	0
McKenzie	576,436	389,721	367,817	335,083	312,597	316,781	321,633	329,133	380,269	3,329,470
McLean[1]	0	0	0	0	0	0	0	0	0	0
Mercer[1]	0	0	0	0	0	0	0	0	0	0
Mountrail	462,149	282,537	275,010	246,471	244,429	243,280	239,967	245,633	268,730	2,508,206
Renville[1]	0	0	0	0	0	0	0	0	0	0
Slope[1]	0	0	0	0	0	0	0	0	0	0
Stark	182,215	138,254	102,715	72,196	66,305	67,982	66,773	67,430	77,946	841,816
Ward[1]	0	0	0	0	0	0	0	0	0	0
Williams	438,015	256,984	238,792	212,772	194,551	193,479	188,369	202,374	225,229	2,150,565
Total	$2,867,537	$1,818,269	$1,608,183	$1,366,505	$1,278,846	$1,274,543	$1,268,570	$1,323,368	$1,486,093	$14,291,914

[1]The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than $5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

ATTACH:2