

2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, January 2014 distributions of oil and gas tax gross production tax collections relate to November 2013 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through December 2013. Hub cities receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Hub cities						
Williston	\$3,924,535	\$2,980,191	\$2,791,113	\$2,573,606	\$2,494,712	\$14,764,157
Dickinson	1,946,626	1,474,470	1,379,931	1,271,178	1,231,731	7,303,936
Minot	617,652	460,240	428,727	392,476	379,327	2,278,422
Total hub cities	\$6,488,813	\$4,914,901	\$4,599,771	\$4,237,260	\$4,105,770	\$24,346,515
Hub city school districts						
Williston	\$447,917	\$447,917	\$447,917	\$447,917	\$447,917	\$2,239,585
Dickinson	218,750	218,750	218,750	218,750	218,750	1,093,750
Minot	62,500	62,500	62,500	62,500	62,500	312,500
Total hub city school districts	\$729,167	\$729,167	\$729,167	\$729,167	\$729,167	\$3,645,835

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through January 2014.

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Billings	\$929,090	\$983,077	\$999,953	\$304,882	\$195,087	\$3,412,089
Bottineau	334,181	321,120	337,879	356,399	252,633	1,602,212
Bowman	1,709,155	1,384,516	397,079	353,087	322,844	4,166,681
Burke	1,119,019	1,147,892	815,665	250,921	219,474	3,552,971
Divide	2,688,367	892,196	662,237	666,194	563,888	5,472,882
Dunn	4,278,148	2,059,555	2,037,202	2,008,177	1,905,618	12,288,700
Golden Valley	143,573	161,739	140,136	140,090	136,852	722,390
McHenry	5,875	2,703	3,784	4,717	2,766	19,845
McKenzie	6,371,899	4,497,024	4,468,206	4,231,485	3,948,322	23,516,936

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
McLean	111,548	105,135	84,884	84,630	69,642	455,839
Mercer	1	356	1	324	1	683
Mountrail	5,785,286	3,426,879	3,530,858	3,257,596	3,324,466	19,325,085
Renville	133,153	137,057	127,833	119,670	91,193	608,906
Slope	71,974	77,336	71,345	69,761	60,744	351,160
Stark	1,250,221	1,243,720	708,722	300,524	256,728	3,759,915
Ward	6,722	5,224	6,182	5,986	4,625	28,739
Williams	4,678,689	2,533,274	2,471,088	2,301,390	2,058,755	14,043,196
Unallocated	542	0	0	0	0	542
Total	\$29,617,443	\$18,978,803	\$16,863,054	\$14,455,833	\$13,413,638	\$93,328,771

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through January 2014. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Billings	\$308,326	\$327,603	\$333,391	\$100,815	\$65,029	\$1,135,164
Bottineau	148,245	142,709	150,145	158,400	112,242	711,741
Bowman	569,130	461,493	132,320	117,659	107,123	1,387,725
Burke	371,246	382,774	271,916	83,642	73,190	1,182,768
Divide	894,425	297,406	220,601	221,899	187,868	1,822,199
Dunn	1,419,647	685,679	679,650	667,171	635,260	4,087,407
Golden Valley	63,864	71,884	62,230	62,262	60,823	321,063
McHenry	2,480	1,201	1,683	2,095	1,230	8,689
McKenzie	2,118,188	1,504,516	1,484,841	1,411,975	1,314,829	7,834,349
McLean	47,987	46,876	37,767	37,614	30,953	201,197
Mercer	0	158	0	144	0	302
Mountrail	1,911,631	1,142,088	1,177,595	1,085,916	1,107,996	6,425,226
Renville	57,293	60,916	56,815	53,188	40,455	268,667
Slope	31,916	34,372	31,709	31,005	26,997	155,999
Stark	414,984	414,573	236,241	100,180	85,359	1,251,337
Ward	2,936	2,321	2,748	2,660	2,055	12,720
Williams	1,550,493	844,785	823,828	765,763	686,169	4,671,038
Total	\$9,912,791	\$6,421,354	\$5,703,480	\$4,902,388	\$4,537,578	\$31,477,591

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through January 2014. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Billings	\$77,099	\$81,901	\$83,403	\$25,204	\$16,257	\$283,864
Bottineau	258,803	249,703	262,716	277,200	196,326	1,244,748
Bowman	142,283	115,373	33,080	29,415	26,781	346,932
Burke	92,772	95,687	67,979	20,910	18,297	295,645
Divide	223,724	74,350	55,152	55,476	46,969	455,671
Dunn	354,912	171,419	169,913	166,792	158,815	1,021,851
Golden Valley	111,883	125,794	108,781	108,959	106,440	561,857
McHenry	4,045	2,103	2,943	3,669	2,151	14,911
McKenzie	529,547	376,130	371,209	352,993	328,708	1,958,587
McLean	80,403	82,372	66,181	65,822	54,166	348,944
Mercer	0	277	0	252	0	529
Mountrail	477,906	285,522	294,399	271,479	277,000	1,606,306
Renville	96,021	106,615	99,426	93,076	70,628	465,766
Slope	55,689	60,149	55,491	54,258	47,245	272,832
Stark	103,749	103,643	59,059	25,044	21,340	312,835
Ward	5,105	4,063	4,808	4,658	3,597	22,231
Williams	387,624	211,196	205,957	191,441	171,542	1,167,760
Total	\$3,001,565	\$2,146,297	\$1,940,497	\$1,746,648	\$1,546,262	\$10,381,269

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas tax gross production tax collections to townships in total by county for the period September 2013 through January 2014. These amounts include both the equal allocation to all townships in all oil producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Billings	\$149,361	\$114,516	\$107,864	\$64,255	\$55,735	\$491,731
Bottineau ¹	0	0	0	0	0	0
Bowman	201,361	142,773	84,898	72,923	67,796	569,751
Burke	174,877	133,003	107,642	69,354	64,145	549,021
Divide	279,223	136,548	114,406	102,376	92,840	725,393
Dunn	403,900	223,933	209,039	191,074	180,449	1,208,395
Golden Valley ¹	0	0	0	0	0	0
McHenry ¹	0	0	0	0	0	0
McKenzie	576,436	389,721	367,817	335,083	312,597	1,981,654
McLean ¹	0	0	0	0	0	0
Mercer ¹	0	0	0	0	0	0
Mountrail	462,149	282,537	275,010	246,471	244,429	1,510,596
Renville ¹	0	0	0	0	0	0
Slope ¹	0	0	0	0	0	0
Stark	182,215	138,254	102,715	72,196	66,305	561,685
Ward ¹	0	0	0	0	0	0
Williams	438,015	256,984	238,792	212,772	194,551	1,341,114
Total	\$2,867,537	\$1,818,269	\$1,608,183	\$1,366,504	\$1,278,847	\$8,939,340

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¹The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

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2013-15 BIENNIUM DISTRIBUTIONS TO CITIES - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities for the period September 2013 through January 2014. Hub cities are excluded from these amounts.

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Billings County						
Medora	\$308,326	\$327,603	\$333,391	\$100,815	\$65,029	\$1,135,164
Bottineau County						
Antler	\$1,164	\$1,120	\$1,178	\$1,243	\$881	\$5,586
Bottineau	95,255	91,695	96,477	101,779	72,120	457,326
Gardena	1,249	1,203	1,265	1,335	946	5,998
Kramer	1,249	1,203	1,265	1,335	946	5,998
Landa	1,637	1,576	1,658	1,749	1,240	7,860
Lansford	10,555	10,161	10,690	11,278	7,992	50,676
Maxbass	3,619	3,484	3,665	3,867	2,740	17,375
Newburg	4,739	4,562	4,800	5,064	3,588	22,753
Overly	775	747	785	829	587	3,723
Souris	2,499	2,406	2,531	2,670	1,892	11,998
Westhope	18,482	17,792	18,719	19,748	13,993	88,734
Willow City	7,022	6,760	7,112	7,503	5,317	33,714
Bowman County						
Bowman	\$443,793	\$359,860	\$103,179	\$91,747	\$83,531	\$1,082,110
Gascoyne	4,303	3,490	1,001	890	810	10,494
Rhame	45,455	36,858	10,568	9,397	8,556	110,834
Scranton	75,579	61,285	17,572	15,625	14,226	184,287
Burke County						
Bowbells	\$113,812	\$117,347	\$83,361	\$25,642	\$22,438	\$362,600
Columbus	45,051	46,450	32,997	10,150	8,882	143,530
Flaxton	22,356	23,050	16,375	5,037	4,407	71,225
Lignite	52,503	54,133	38,455	11,829	10,351	167,271
Portal	42,680	44,005	31,260	9,616	8,414	135,975
Powers Lake	94,844	97,789	69,468	21,368	18,698	302,167
Divide County						
Ambrose	\$18,771	\$6,241	\$4,629	\$4,656	\$3,942	\$38,239
Crosby	772,436	256,840	190,511	191,632	162,243	1,573,662
Fortuna	15,879	5,281	3,917	3,940	3,336	32,353
Noonan	87,339	29,044	21,544	21,671	18,347	177,945
Dunn County						
Dodge	\$105,383	\$50,899	\$50,452	\$49,525	\$47,157	\$303,416
Dunn Center	176,850	85,417	84,666	83,112	79,136	509,181
Halliday	227,725	109,990	109,022	107,021	101,902	655,660
Killdeer	909,689	439,373	435,510	427,513	407,065	2,619,150
Golden Valley County						
Beach	\$57,287	\$64,480	\$55,820	\$55,850	\$54,559	\$287,996
Golva	3,429	3,860	3,342	3,343	3,266	17,240

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Sentinel Butte	3,148	3,544	3,068	3,069	2,998	15,827
McHenry County						
Anamoose	\$203	\$98	\$138	\$172	\$101	\$712
Balfour	23	11	16	20	12	82
Bantry	13	6	9	11	6	45
Bergen	6	3	4	5	3	21
Deering	88	43	60	74	43	308
Drake	246	119	167	208	122	862
Granville	216	105	146	182	107	756
Karlsruhe	73	36	50	62	36	257
Kief	12	6	8	10	6	42
Towner	477	231	324	403	237	1,672
Upham	116	56	79	98	58	407
Velva	971	470	658	820	481	3,400
Voltaire	36	17	24	30	18	125
McKenzie County						
Alexander	\$226,876	\$161,147	\$159,039	\$151,235	\$140,829	\$839,126
Arnegard	116,999	83,102	82,016	77,991	72,625	432,733
Watford City	1,774,313	1,260,267	1,243,786	1,182,749	1,101,375	6,562,490
McLean County						
Benedict	\$580	\$567	\$457	\$455	\$374	\$2,433
Butte	598	584	471	469	386	2,508
Coleharbor	695	678	547	544	448	2,912
Garrison	12,775	12,479	10,054	10,013	8,240	53,561
Max	2,937	2,869	2,311	2,302	1,894	12,313
Mercer	826	807	650	648	533	3,464
Riverdale	1,802	1,761	1,418	1,413	1,163	7,557
Ruso	35	34	28	28	23	148
Turtle Lake	5,108	4,990	4,020	4,004	3,295	21,417
Underwood	6,840	6,682	5,383	5,361	4,412	28,678
Washburn	10,955	10,701	8,622	8,587	7,066	45,931
Wilton	4,836	4,724	3,806	3,790	3,119	20,275
Mercer County						
Beulah	\$0	\$77	\$0	\$70	\$0	\$147
Golden Valley	0	4	0	4	0	8
Hazen	0	59	0	54	0	113
Pick City	0	3	0	3	0	6
Stanton	0	9	0	8	0	17
Zap	0	6	0	5	0	11
Mountrail County						
New Town	\$781,624	\$466,975	\$481,494	\$444,008	\$453,036	\$2,627,137
Palermo	30,047	17,951	18,509	17,068	17,415	100,990
Parshall	366,653	219,054	225,864	208,280	212,515	1,232,366
Plaza	69,433	41,482	42,772	39,442	40,244	233,373
Ross	39,386	23,531	24,262	22,373	22,828	132,380
Stanley	592,005	353,688	364,684	336,293	343,131	1,989,801

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
White Earth	32,483	19,407	20,010	18,452	18,827	109,179
Renville County						
Glenburn	\$14,831	\$15,769	\$14,707	\$13,768	\$10,472	\$69,547
Grano	273	290	271	254	193	1,281
Loraine	351	373	348	326	248	1,646
Mohall	30,559	32,492	30,304	28,369	21,578	143,302
Sherwood	9,445	10,042	9,366	8,768	6,669	44,290
Tolley	1,834	1,950	1,819	1,703	1,295	8,601
Slope County						
Amidon	\$4,092	\$4,407	\$4,065	\$3,975	\$3,461	\$20,000
Marmarth	27,824	29,965	27,644	27,030	23,536	135,999
Stark County						
Belfield	\$164,594	\$164,432	\$93,700	\$39,734	\$33,856	\$496,316
Gladstone	49,173	49,124	27,993	11,871	10,115	148,276
Richardton	108,838	108,730	61,959	26,274	22,387	328,188
South Heart	61,929	61,867	35,255	14,950	12,738	186,739
Taylor	30,450	30,420	17,334	7,351	6,263	91,818
Ward County						
Berthold	\$288	\$228	\$270	\$261	\$202	\$1,249
Burlington	673	532	630	610	471	2,916
Carpio	100	79	93	90	70	432
Des Lacs	129	102	121	117	91	560
Donnybrook	37	30	35	34	26	162
Douglas	41	32	38	37	28	176
Kenmare	696	550	651	631	487	3,015
Makoti	98	77	92	89	68	424
Ryder	54	43	51	49	38	235
Sawyer	227	179	212	205	159	982
Surrey	593	469	555	537	415	2,569
Williams County						
Alamo	\$37,448	\$20,404	\$19,898	\$18,495	\$16,573	\$112,818
Epping	65,699	35,796	34,908	32,448	29,075	197,926
Grenora	160,305	87,342	85,175	79,172	70,943	482,937
Ray	388,937	211,912	206,655	192,090	172,124	1,171,718
Springbrook	17,739	9,665	9,425	8,761	7,850	53,440
Tioga	808,096	440,290	429,368	399,105	357,622	2,434,481
Wildrose	72,269	39,376	38,399	35,692	31,982	217,718
Total all cities	\$9,912,791	\$6,421,354	\$5,703,480	\$4,902,388	\$4,537,578	\$31,477,591

2013-15 BIENNIUM DISTRIBUTIONS TO SCHOOL DISTRICTS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts for the period September 2013 through January 2014. Hub city school districts are excluded from these amounts.

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Alexander	\$41,785	\$29,680	\$29,292	\$27,854	\$25,939	\$154,550
Anamoose	267	139	194	242	142	984
Beach	102,022	114,707	99,194	99,356	97,059	512,338
Belfield	21,277	21,255	12,112	5,136	6,426	66,206
Beulah	4,968	2,543	2,379	2,465	2,223	14,578
Billings County	77,099	81,901	83,403	25,204	16,257	283,864
Bottineau	168,573	162,639	171,119	180,554	127,875	810,760
Bowbells	16,422	16,938	12,034	3,701	3,239	52,334
Bowman County	127,630	105,713	35,976	32,718	29,469	331,506
Burke Central	31,404	32,391	23,012	7,078	6,194	100,079
Center-Stanton	0	7	0	6	0	13
Divide County	215,059	76,269	56,586	53,607	45,468	446,989
Drake	340	177	248	309	181	1,255
Earl	2,734	1,942	1,915	1,822	1,697	10,110
Eight Mile	65,810	35,856	34,967	32,502	29,124	198,259
Garrison	20,275	20,765	16,692	16,601	13,659	87,992
Glenburn	39,765	42,291	40,878	39,743	29,493	192,170
Grenora	54,236	26,884	25,245	23,702	21,084	151,151
Hazen	0	123	0	112	0	235
Halliday	29,103	14,056	13,933	13,677	13,023	83,792
Hebron	17,373	17,358	9,889	4,197	324	49,141
Horse Creek	3,515	2,496	2,464	2,343	2,182	13,000
Kenmare	7,636	8,011	7,351	6,366	4,921	34,285
Killdeer	268,314	129,593	128,454	126,095	120,064	772,520
Lewis and Clark	16,020	12,049	12,021	11,189	10,091	61,370
Lone Tree	9,861	11,087	9,587	9,603	9,381	49,519
Mandaree	76,574	51,808	51,154	48,810	45,564	273,910
Marmarth	11,344	12,253	11,304	11,053	9,624	55,578
Max	7,267	7,408	6,000	5,964	4,900	31,539
McKenzie County	318,275	226,066	223,109	212,161	197,564	1,177,175
Mohall-Lansford-Sherwood	83,307	88,814	85,746	83,330	61,860	403,057
Montefiore	5,565	5,702	4,581	4,556	3,749	24,153
Nedrose	520	414	490	475	367	2,266
New (Williams County)	32,717	33,896	25,012	18,857	12,981	123,463
New England	81,315	44,304	43,205	40,160	35,986	244,970
New Town	242,083	151,550	154,338	143,559	142,835	834,365
Newburg-United	14,295	13,779	14,502	15,306	10,837	68,719
Parshall	70,274	43,577	44,062	40,855	41,083	239,851
Powers Lake	47,379	44,172	33,014	13,607	12,576	150,748
Ray	86,154	46,645	45,380	42,208	37,804	258,191

	September 2013	October 2013	November 2013	December 2013	January 2014	Biennium-to-Date Total
Richardton-Taylor	28,366	26,140	15,762	7,821	9,186	87,275
Sawyer	269	214	253	245	190	1,171
Scranton	28,059	24,140	10,463	9,759	8,686	81,107
Slope Central Elementary	15,985	17,265	15,928	15,574	13,561	78,313
South Heart	31,747	27,319	17,301	9,610	10,827	96,804
South Prairie	437	348	412	399	308	1,904
Stanley	196,429	117,355	121,004	111,584	113,852	660,224
Surrey	1,037	763	928	945	691	4,364
Towner-Granville-Upham	3,139	2,408	2,785	3,133	2,065	13,530
Tioga	128,320	70,404	69,050	64,141	58,513	390,428
Turtle Lake-Mercer	10,065	10,312	8,285	8,240	6,781	43,683
Twin Buttes	28,393	13,714	13,593	13,343	12,705	81,748
Underwood	11,605	11,890	9,552	9,501	7,818	50,366
United	1,743	1,552	1,690	1,620	1,244	7,849
Velva	1,708	905	1,256	1,549	919	6,337
Washburn	15,394	15,771	12,671	12,602	10,371	66,809
Westhope	36,972	35,672	37,531	39,600	28,047	177,822
White Shield	6,631	6,793	5,458	5,429	4,467	28,778
Yellowstone	36,709	26,074	25,733	24,470	22,786	135,772
Total all school districts	\$3,001,565	\$2,146,297	\$1,940,497	\$1,746,648	\$1,546,262	\$10,381,269