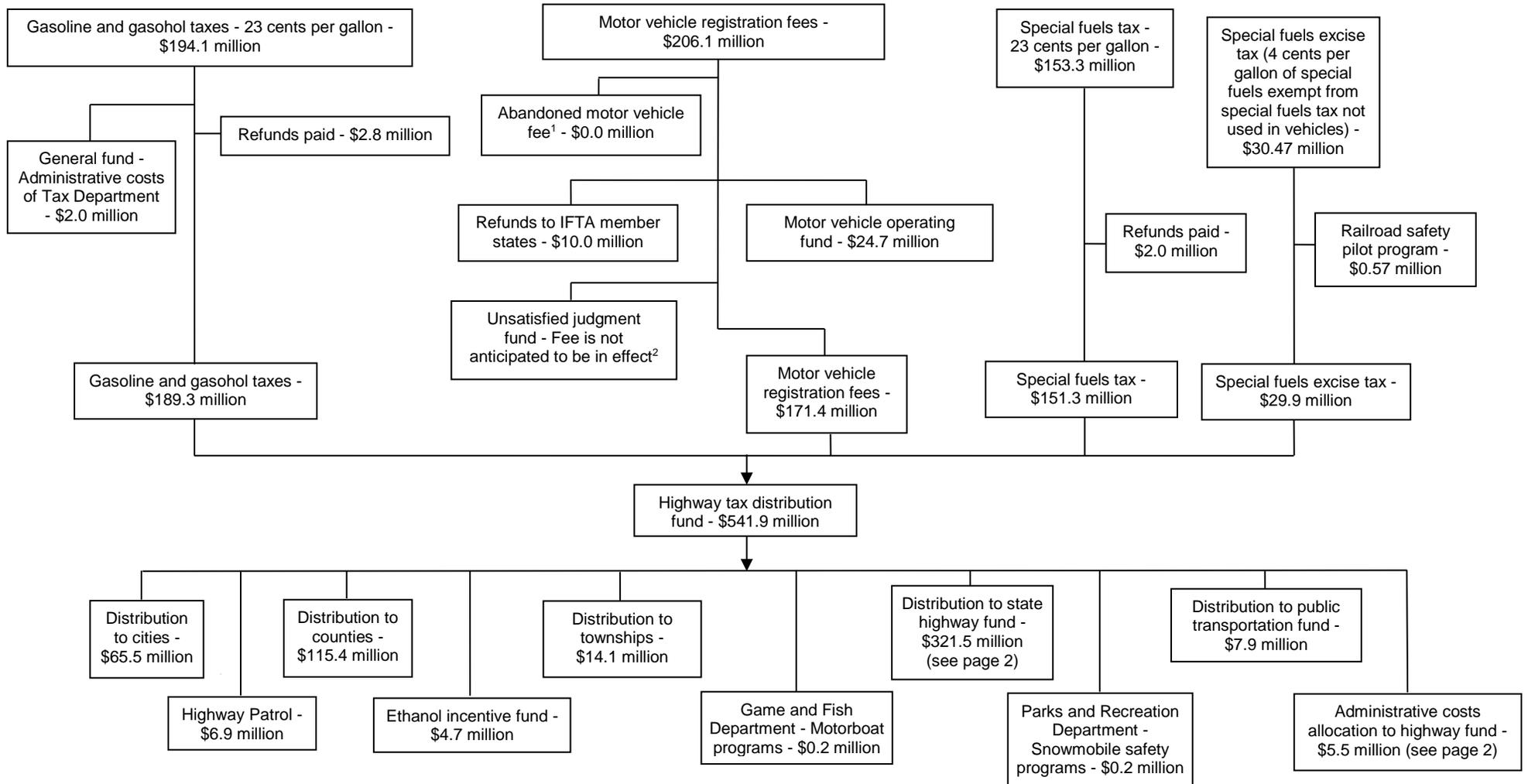


HIGHWAY TAX DISTRIBUTION FUND

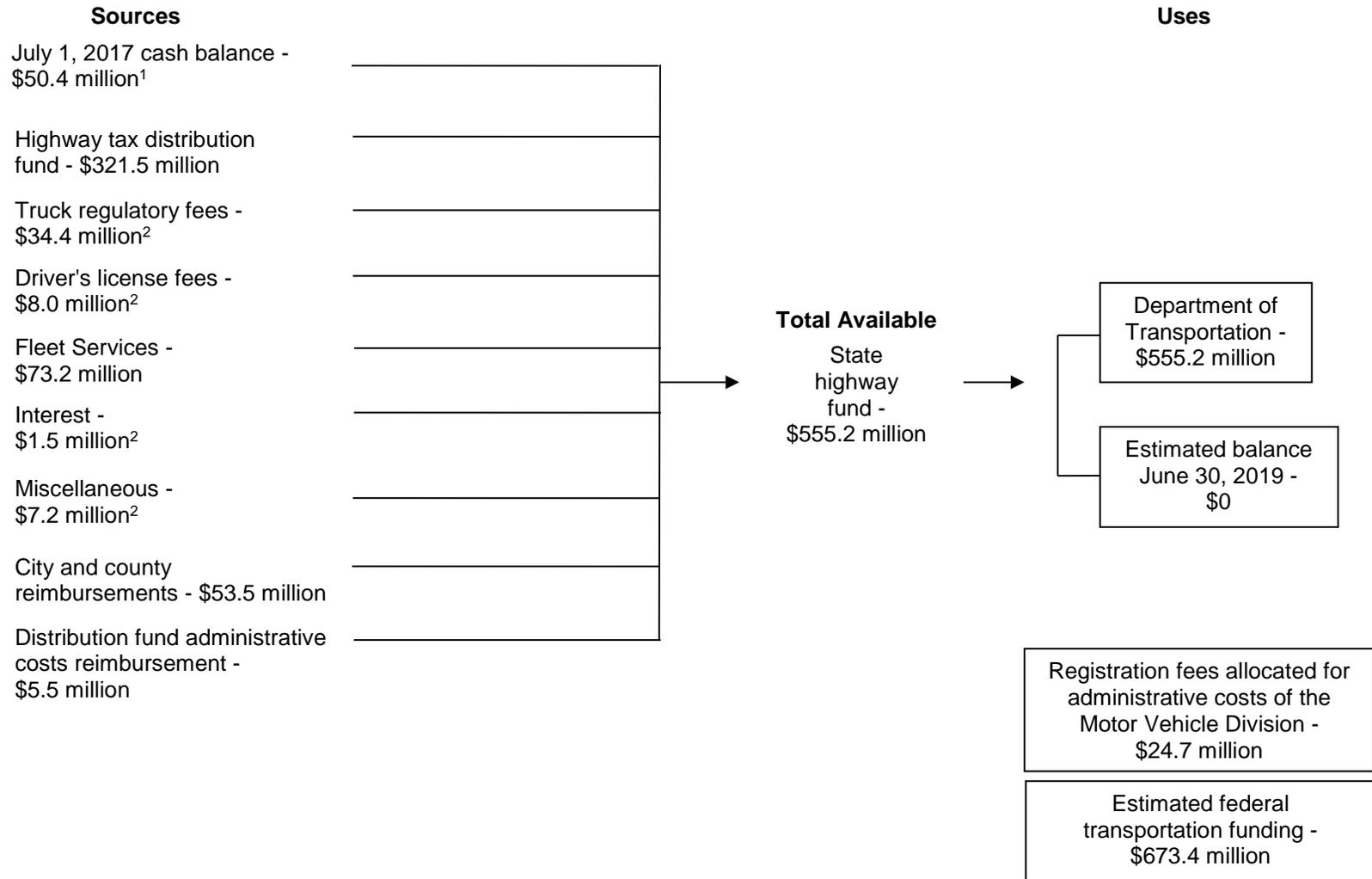
Sources and Uses of Funds - Based on the 2017-19 Legislative Budget



¹The abandoned motor vehicle fee of \$1.50 on each initial North Dakota vehicle title is deposited in the abandoned motor vehicle fund. On July 1 of each year, any uncommitted funds in the abandoned motor vehicle fund in excess of \$250,000 are transferred to the highway fund.

²An additional \$1 fee is imposed on motor vehicle registrations for a period of 1 year if the balance in the unsatisfied judgment fund is less than \$150,000. The fee is suspended for the following year if the balance in the fund is \$150,000 or more on July 1.

STATE HIGHWAY FUND
2017-19 Biennium - Sources and Uses of Funds
Based on the 2017-19 Legislative Budget



¹The July 1, 2017, estimated balance includes encumbered amounts for 2017 construction season project commitments.

²"Nondedicated" highway revenues total \$51.1 million.