

HIGHWAY TAX DISTRIBUTION FUND ALLOCATIONS - 2013-15 AND 2015-17 BIENNIUMS

This memorandum provides information regarding highway tax distribution fund allocations for the 2013-15 biennium, the 2015 legislative forecast for the 2015-17 biennium, and the January 2016 revised forecast for the 2015-17 biennium.

COMPARISON OF 2013-15 BIENNIUM ALLOCATIONS TO THE 2015 LEGISLATIVE FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations for the 2013-15 biennium and the 2015 legislative forecast for the 2015-17 biennium.

	Highway Tax Distribution Fund Allocations (Amounts Shown in Millions)		
	2013-15 Biennium	2015-17 Biennium	Change Increase/(Decrease)
Department of Transportation	\$363.4	\$382.4	\$19.0
Counties	130.4	137.2	6.8
Cities	74.1	78.0	3.9
Townships	16.0	16.8	0.8
Public transportation	8.9	9.4	0.5
Total	\$592.8	\$623.8	\$31.0

COMPARISON OF 2013-15 BIENNIUM ALLOCATIONS TO THE JANUARY 2016 REVISED FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations for the 2013-15 biennium and the January 2016 revised forecast for the 2015-17 biennium.

	Highway Tax Distribution Fund Allocations (Amounts Shown in Millions)		
	2013-15 Biennium	2015-17 Biennium Revised	Change Increase/(Decrease)
Department of Transportation	\$363.4	\$332.8	(\$30.6)
Counties	130.4	119.4	(11.0)
Cities	74.1	67.9	(6.2)
Townships	16.0	14.7	(1.3)
Public transportation	8.9	8.1	(0.8)
Total	\$592.8	\$542.9	(\$49.9)

COMPARISON OF THE 2015 LEGISLATIVE FORECAST FOR THE 2015-17 BIENNIUM AND THE JANUARY 2016 REVISED FORECAST FOR THE 2015-17 BIENNIUM

The schedule below provides information on highway tax distribution fund allocations based on the 2015 legislative forecast for the 2015-17 biennium and the January 2016 revised forecast for the 2015-17 biennium.

	Highway Tax Distribution Fund Allocations (Amounts Shown in Millions)		
	2015-17 Biennium	2015-17 Biennium Revised	Change Increase/(Decrease)
Department of Transportation	\$382.4	\$332.8	(\$49.6)
Counties	137.2	119.4	(17.8)
Cities	78.0	67.9	(10.1)
Townships	16.8	14.7	(2.1)
Public transportation	9.4	8.1	(1.3)
Total	\$623.8	\$542.9	(\$80.9)

Highway Tax Distribution Fund Comparison of the 2013-15 Biennium, Original 2015-17 Biennium, and Revised 2015-17 Biennium Projections

