STATE FUNDING FOR NORTH DAKOTA UNIVERSITY SYSTEM BUILDING PROJECTS

STATE BOARD OF HIGHER EDUCATION PROJECT RANKINGS, EXECUTIVE BUDGET RECOMMENDATIONS FOR PROJECTS, AND LEGISLATIVE APPROPRIATIONS FOR PROJECTS

The tables below detail state funding for higher education capital building projects since the 2001-03 biennium. The tables include information regarding the State Board of Higher Education (SBHE) priority ranking and the amount of state funding included in the executive budget recommendation and legislative appropriations for each project.

2015-17 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Continuation of existing project				
University of North Dakota (UND) School of Medicine and Health Sciences facility project - Phase 2	1	$62,000,000	$62,000,000	$62,000,000
Flood mitigation projects				
Valley City State University fine arts building project	1	$25,850,000	$25,850,000	$0[1]
Life and safety priorities				
Valley City State University heating plant replacement	1	$14,289,000	$14,289,000	$14,289,000
North Dakota State University (NDSU) Dunbar Hall project	2	$45,900,000	$0	$0[1]
Dakota College at Bottineau Nelson Science Center project	3	$1,098,789	$1,098,789	$1,098,789
UND airport apron repairs and reconstruction	4	$16,000,000	$16,000,000	$6,000,000
Deferred maintenance priorities				
Bismarck State College campus infrastructure projects	1	$1,575,000	$1,575,000	$1,575,000
North Dakota State College of Science (NDSCS) campus infrastructure projects	2	$13,298,000	$13,298,000	$13,298,000
Lake Region State College infrastructure and building projects	3	$1,648,423	$1,648,423	$1,648,423
Program and accreditation priorities				
NDSU Sudro Hall addition	1	$32,700,000	$0	$0
UND strategic campus renovations and renewals	2	$10,000,000	$0	$0
Williston State College Allied Health facility	3	$14,000,000	$0	$0
NDSCS Fargo campus project	4	$10,000,000	$0[2]	$0
Minot State University career and technical education center	5	$8,000,000	$0	$0
NDSU engineering program facilities	6	$27,200,000	$0	$0
North Dakota University System deferred maintenance pool	Not ranked	$0	$0	$8,700,000

[1]Contingent general fund appropriations were provided for the Valley City State University fine arts building project and the NDSU Dunbar Hall project. The appropriations are contingent based on actual general fund revenues exceeding legislative estimates during certain time periods of the 2015-17 biennium. Based on the February 2016 revised revenue forecast, the contingencies are not anticipated to be met.

[2]The executive budget recommendation included $5 million from the general fund for building rental, equipment purchases, and other costs to expand program offerings at the NDSCS Fargo campus.

2013-15 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Health and safety projects				
Mayville State University old gymnasium improvements	1	$5,800,000	$5,800,000	$5,510,000
NDSU STEM Classroom and Lab Building	2	$29,600,000	$29,600,000	$28,120,000
Dakota College at Bottineau backup generator	3	$395,600	$395,600	$375,820
Other capital projects				
UND School of Medicine and Health Sciences facility project	1	$38,500,000	$68,300,000	$60,450,000[1]
Bismarck State College Communications and Creative Arts Center	2	$20,404,000	$13,300,000	$12,635,000
NDSCS Old Main renovation	3	$8,511,452	$8,511,452	$8,085,879
UND School of Law building renovation	4	$4,350,00	$12,000,000	$11,400,000
University System deferred maintenance pool	5	$11,000,000	$10,000,000	$10,000,000
Williston State College Stevens Hall project	6	$12,242,478	$12,242,478	$11,630,354
Mayville State University campus drainage	7	$2,267,000	$2,267,000	$2,153,650
Valley City State University Vangstad Hall renovation	8	$3,636,466	$3,636,466	$3,454,643
Lake Region State College Erlandson Center project	9	$5,947,562	$5,947,562	$5,650,184
Williston State College campus drive project	10	$1,800,000	$1,800,000	$1,710,000
Minot State University plant services building	11	$1,821,905	$1,821,905	$1,730,810
University System capital projects contingency pool	Not ranked	$0	$0	$5,483,413
UND School of Medicine and Health Sciences Bismarck Family Practice Center skywalk	Not ranked	$0	$0	$750,000
Valley City State University former president's house repairs	Not ranked	$0	$0	$250,000
Valley City State University hillside slope stabilization project	Not ranked[2]	$505,800[2]	$505,800	$480,510
Dakota College at Bottineau Thatcher Hall heating system repairs	Not ranked	$0	$0	$769,500

[1]Includes funding only for Phase I of the project.

[2]The State Board of Higher Education requested a 2011-13 biennium deficiency appropriation for the project. The executive budget recommendation and legislative appropriations classified the funding as a 2013-15 biennium appropriation.

2011-13 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Williston State College workforce training facility renovation	1	$700,000	$0	$500,000
University System joint information technology building	2	$17,600,000	$11,200,000	$12,500,000
Valley City State University Rhoades Science Center	3	$10,836,000	$7,971,000	$10,300,000
NDSCS Old Main renovation	4	$8,180,000	$8,180,000	$0
Bismarck State College plant services building	5	$1,500,000	$1,500,000	$1,500,000
UND School of Medicine and Health Sciences facility addition	6	$28,890,000	$0	$0
Minot State University geothermal heating project	7	$5,000,000	$0	$4,850,000
Dakota College at Bottineau road repairs	8	$700,000	$0	$0
Williston State College Stevens Hall project	9	$10,434,000	$0	$0
Lake Region State College Erlandson Center project	10	$4,850,000	$0	$0
University System Bismarck Higher Education Center	11	$8,500,000	$0	$0
UND Energy and Environment Research Center addition	12	$12,500,000	$0	$0

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Dakota College at Bottineau heating system upgrade	13	$265,000	$0	$0
Williston State College Science Center project	14	$1,320,000	$1,320,000[1]	$1,320,000
Bismarck State College National Energy Center fourth floor completion	Not Ranked	$0	$0	$3,300,000
Williston State College campus branding	Not Ranked	$0	$1,500,000[1]	$1,000,000
NDSCS Bisek Hall project	Not Ranked	$0	$0	$10,300,000
Dickinson State University Stoxen Library project	Not Ranked	$0	$8,800,000	$0
Dakota College at Bottineau general campus improvements to be determined by the institution	Not Ranked	$0	$0	$700,000
Lake Region State College roof replacement projects	Not Ranked	$0	$0	$866,000

[1]Funding from the permanent oil tax trust fund.

2009-11 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
NDSCS Horton Hall	1	$5,700,000	$5,700,000	$5,700,000
University System/UND joint information technology facility	2	$11,200,000	$0	$0
Lake Region State College wind energy project	3	$2,609,920	$2,609,920	$2,609,920[1]
Dakota College at Bottineau coal boiler	4	$800,000	$800,000	$800,000
Minot State University physical plant building/boiler replacement project	5	$3,750,000	$3,750,000	$3,750,000[2]
Mayville State University science/library building	6	$4,958,325	$4,958,325	$4,958,325
NDSU Minard Hall (Phase 3)	7	$13,000,000	$13,000,000	$13,000,000
UND Education Building	8	$11,200,000	$11,200,000	$11,200,000[3]
Dickinson State University Stoxen Library	9	$8,820,000	$0	$8,800,000[4]
Williston State College science laboratory	10	$1,610,000	$1,610,000	$1,610,000
Bismarck State College Technical Center renovation	11	$9,590,500	$3,000,000	$3,000,000
Valley City State University science center	12	$11,245,000	$0	$0
UND School of Medicine and Health Sciences Bismarck Family Practice Center	Not ranked	$5,000,000	$0	$5,400,000[5]
Williston State College virtual center for career and technical education	Not ranked	$0	$0	$5,000,000[5]
Minot State University Swain Hall project	Not ranked	$0	$0	$5,000,000[2,3]

[1]Contingent general fund appropriation if federal stimulus funds are not available for the project.

[2]Senate Bill No. 2003 (2009) provided that of the $3.75 million designated for the boiler project, $2.5 million could be used for a geothermal energy system, and $1.25 million could be used for the Swain Hall project.

[3]Funded with federal stimulus funds.

[4]Contingent general fund appropriation based upon actual general fund revenues exceeding the legislative forecast by $25 million during the first 6 months of the 2009-11 biennium. The actual revenues did not exceed the legislative forecast by $25 million so Dickinson State University did not receive the funding.

[5]Funding from the permanent oil tax trust fund.

2007-09 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Minot State University Dome floor	1	$168,200	$0	$387,000
Mayville State University West Hall renovation	2	$3,957,000	$0	$0
UND O'Kelly Hall	3	$2,200,000	$2,200,000	$1,980,000
Lake Region State College wind energy project	4	$3,007,600	$0	$0
NDSU Minard Hall (Phase 2)	5	$5,000,000	$5,000,000	$4,500,000
Minot State University Swain Hall	6	$7,036,150	$2,500,000	$6,332,535
NDSCS steamline	7	$1,670,420	$1,670,420	$1,670,420[1]
Valley City State University steamline	8	$2,200,000	$2,200,000	$2,200,000[1]
Dakota College at Bottineau steamline	9	$239,095	$239,095	$239,095[1]
Bismarck State College Schafer Hall	10	$543,000	$515,195	$488,700

[1]Funding from the permanent oil tax trust fund.

2005-07 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
NDSU hazardous material handling center	1	$3,500,000	$3,500,000[1]	$3,500,000[1]
Dickinson State University Murphy Hall (Phase 2)	2	$4,100,557	$4,100,557[1]	$4,100,557[1]
Valley City State University fieldhouse bleachers	3	$250,000	$250,000	$250,000
Dakota College at Bottineau Thatcher Hall	4	$2,500,000	$0	$2,500,000[1]
Lake Region State College science laboratory	5	$343,875	$343,875	$343,875
UND O'Kelly Hall	6	$3,500,000	$0	$0
NDSCS electrical distribution	7	$736,000	$736,000[1]	$736,000[1]

[1]Funding from state bonding proceeds.

2003-05 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Dickinson State University Murphy Hall (Phase 1)	1	$5,882,047	$0	$5,882,047[1]
Valley City State University Graichen Gymnasium	2	$785,300	$0	$785,300[1]
Mayville State University steamline (Phase 2)	3	$1,355,000	$0	$1,355,000[1]
NDSU Minard Hall	4	$9,900,000	$0	$0
UND O'Kelly Hall	5	$3,500,000	$0	$0
Dakota College at Bottineau Old Main	6	$1,500,000	$0	$0
Bismarck State College Career and Technology Institute	7	$1,500,000	$0	$0
Williston State College diesel technology addition	8	$472,000	$0	$0
Lake Region State College science wing	9	$1,187,500	$0	$0
Minot State University Swain Hall	10	$1,590,000	$0	$0
NDSCS Horton Hall	11	$4,100,000	$0	$0

[1]Funding from state bonding proceeds.

2001-03 Biennium State Funding for Projects

Project	SBHE Priority Ranking	SBHE Request	Executive Budget Recommendation	Legislative Appropriations
Minot State University Old Main	1	$5,100,000	$5,076,000[1]	$7,850,000[1]
Bismarck State College Schafer Hall	2	$1,394,500	$0	$596,000
NDSCS infrastructure	3	$2,385,863	$2,110,000	$2,110,000
Valley City State University boiler	4	$850,000	$850,000	$850,000
Mayville State University steamline	5	$719,950	$510,000	$510,000
NDSU Minard Hall	6	$9,675,000	$0	$0
UND O'Kelly Hall	7	$8,750,000	$0	$0
Dickinson State University Murphy Hall	8	$6,000,000	$0	$0
Williston State College diesel technology addition	9	$524,616	$0	$0
NDSU Ceres Hall	10	$3,000,000	$0	$0
Dakota College at Bottineau Thatcher Hall	11	$75,000	$75,000	$75,000
Lake Region State College science wing	12	$784,472	$0	$0

[1]Funding from state bonding proceeds.