

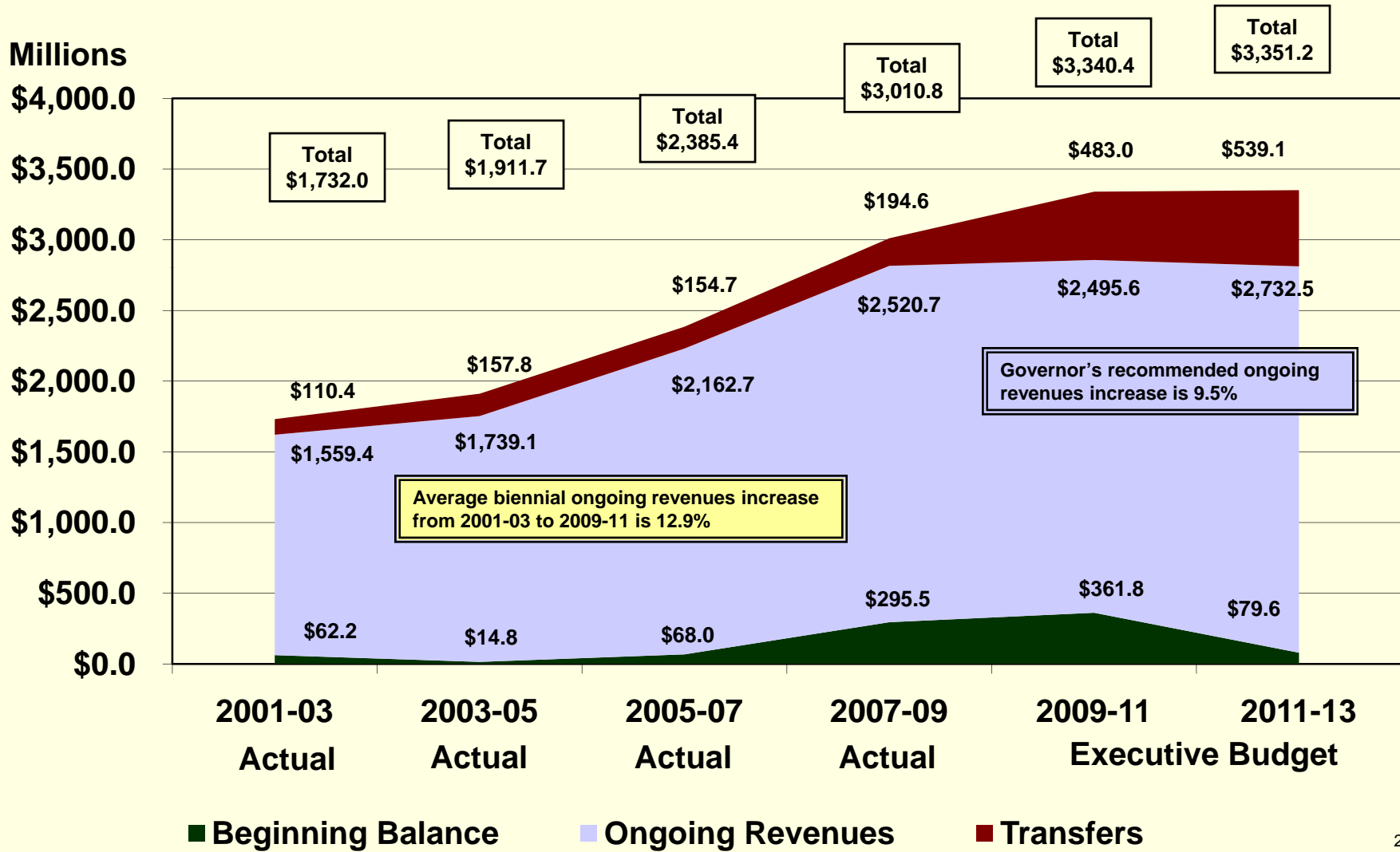


Budget and Fiscal Trends – 2011 Legislative Assembly

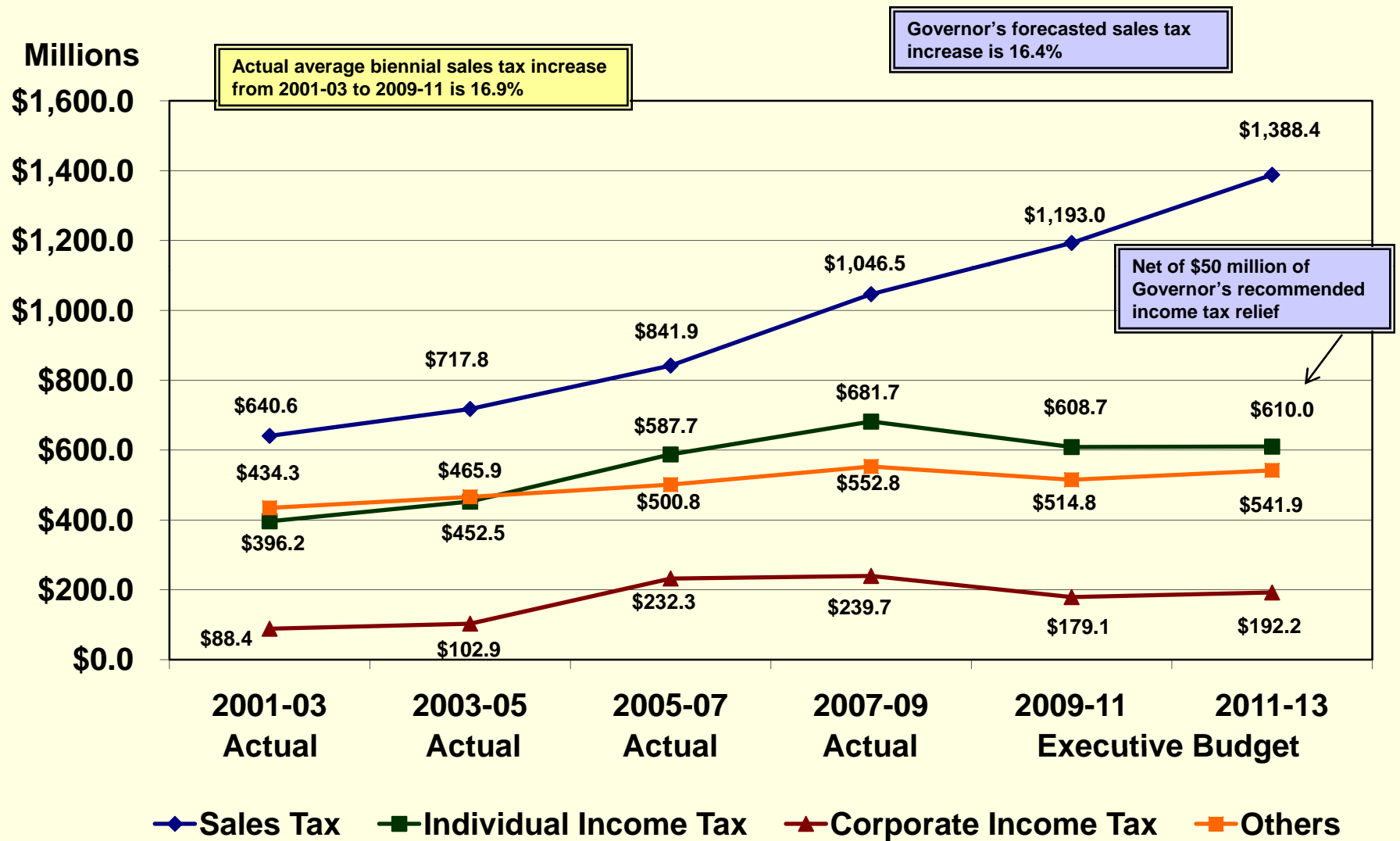
Prepared by North Dakota
Legislative Council staff

January 5, 2011

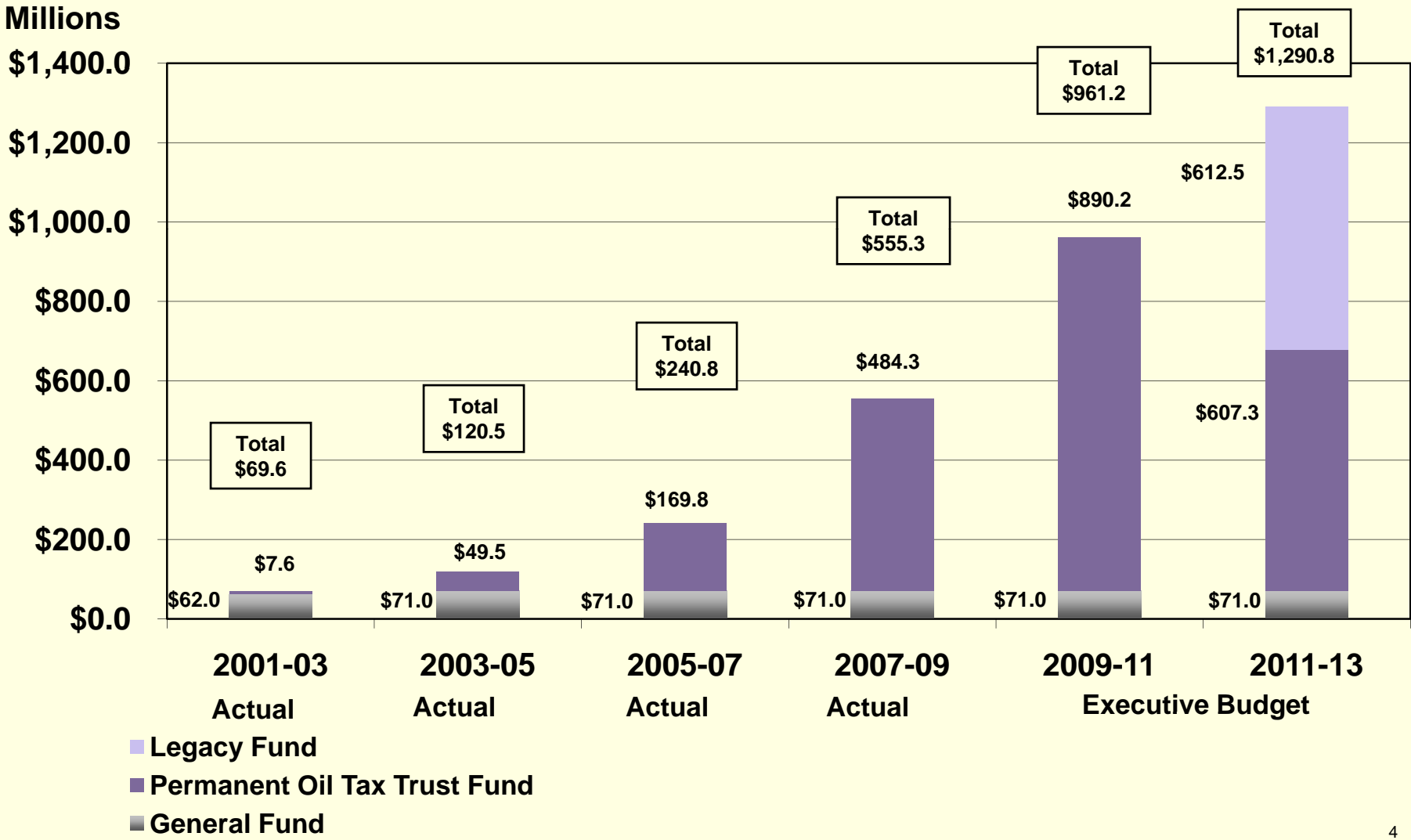
General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



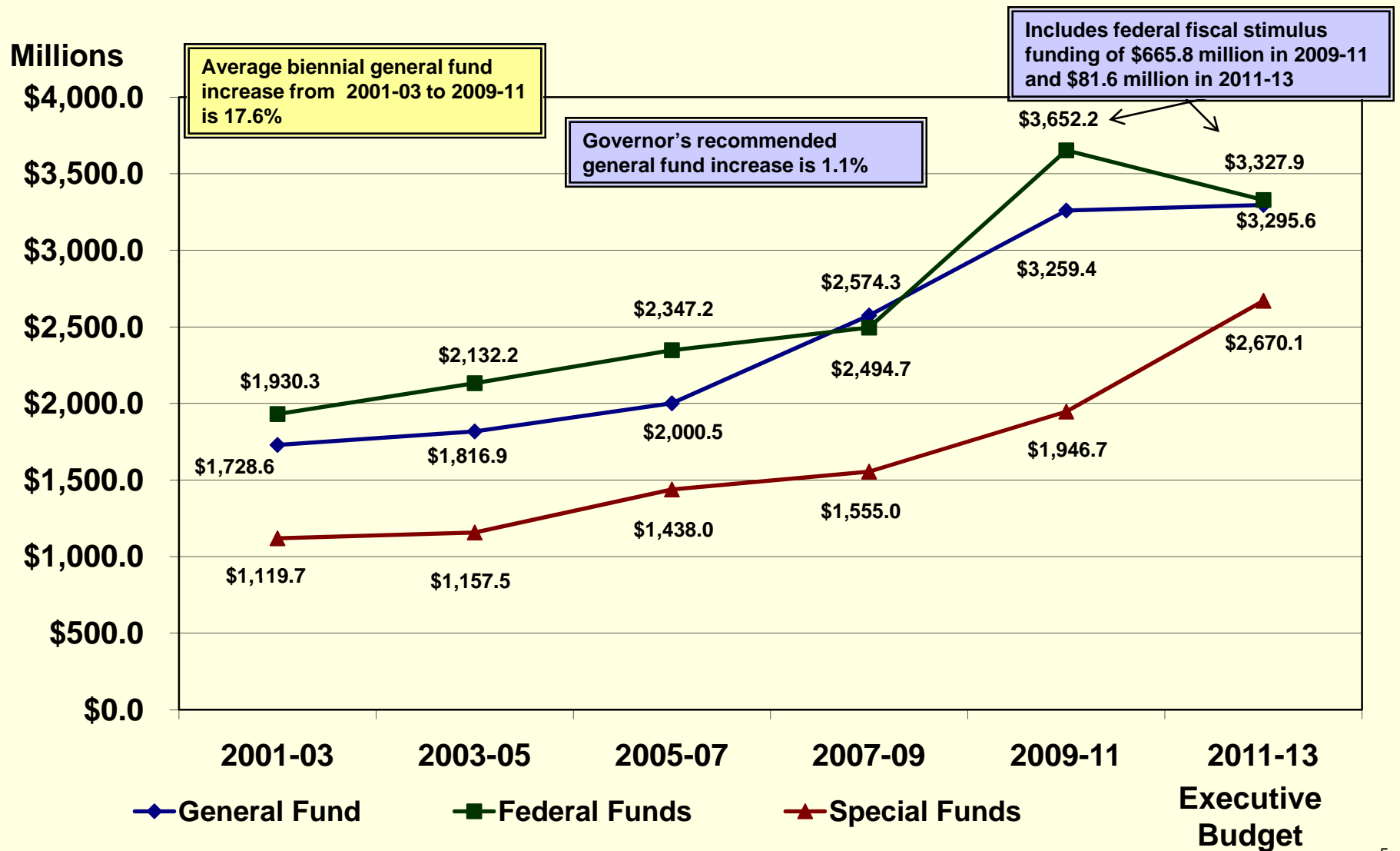
General Fund Revenues - Major Revenue Types



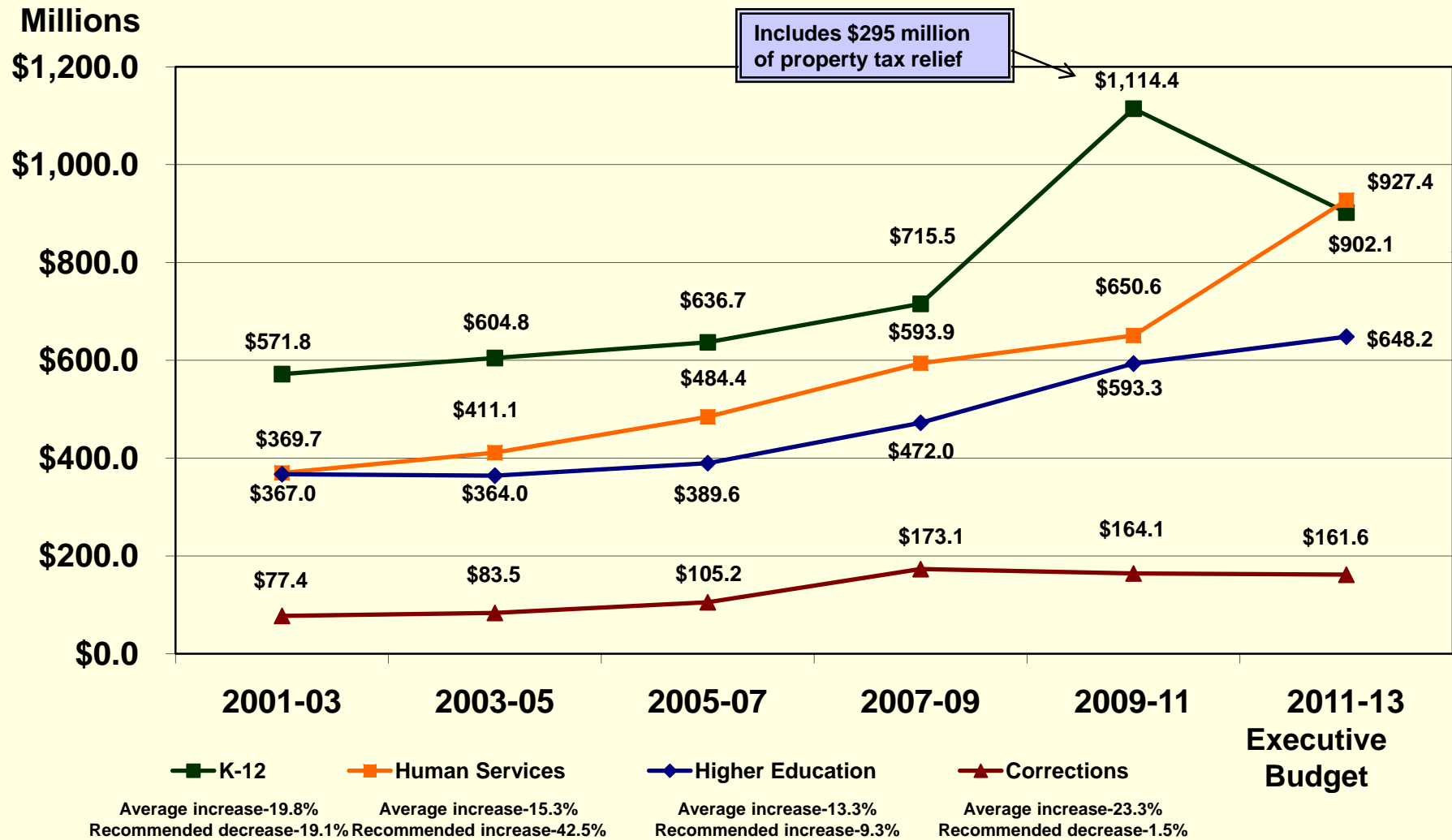
State Share of Oil & Gas Gross Production Tax and Oil Extraction Tax Revenues



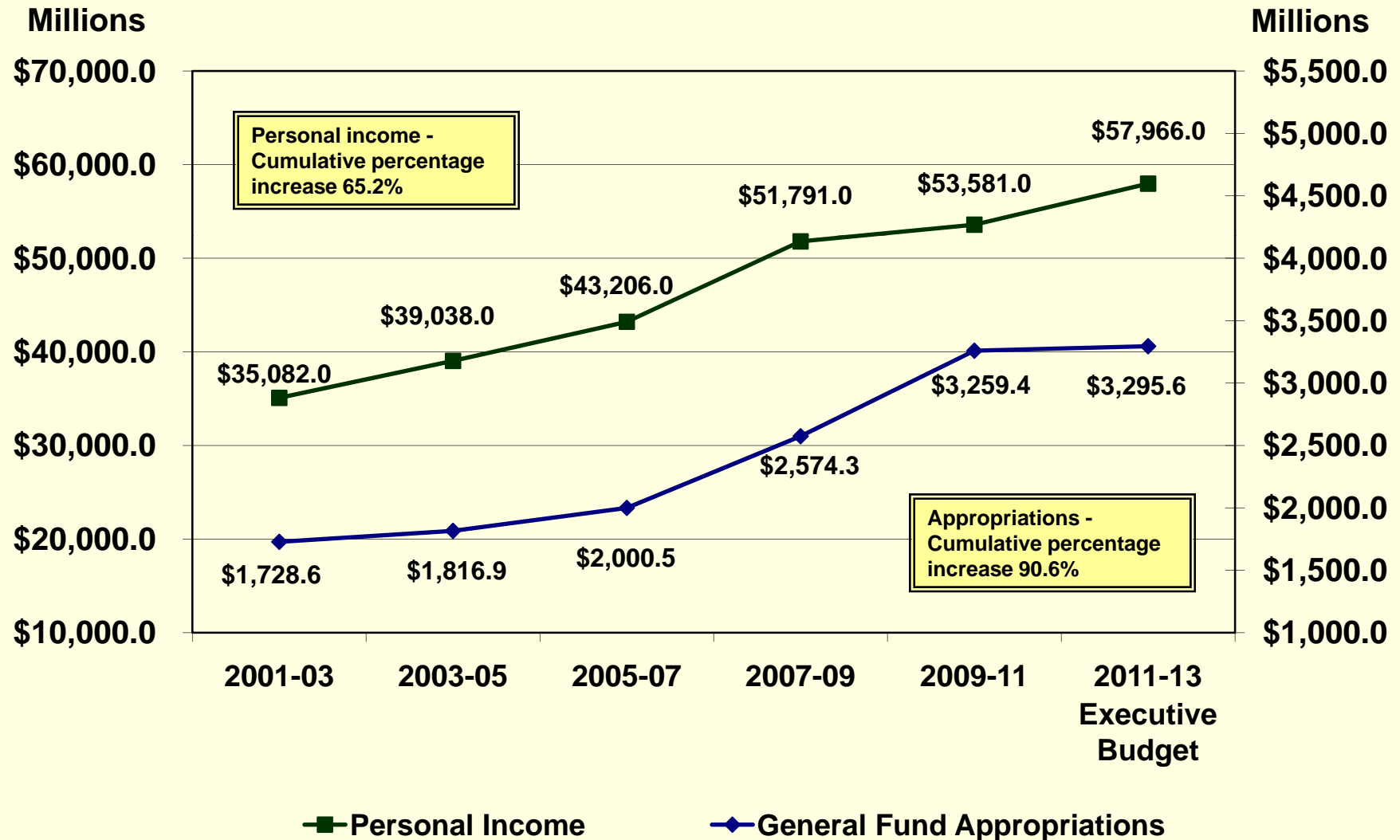
Appropriations – General Fund, Federal Funds, and Special Funds Appropriations



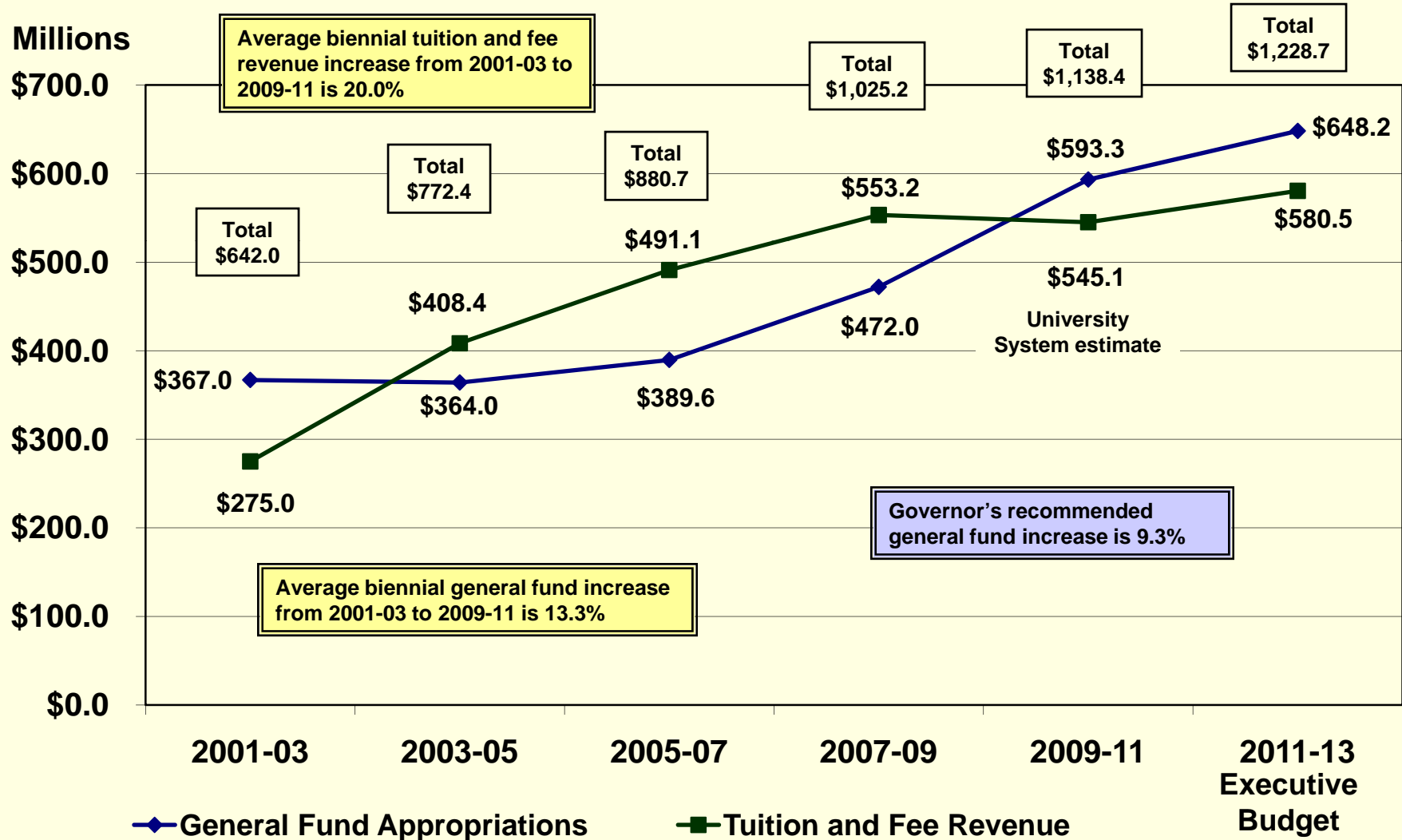
Appropriations - Major General Fund Appropriations



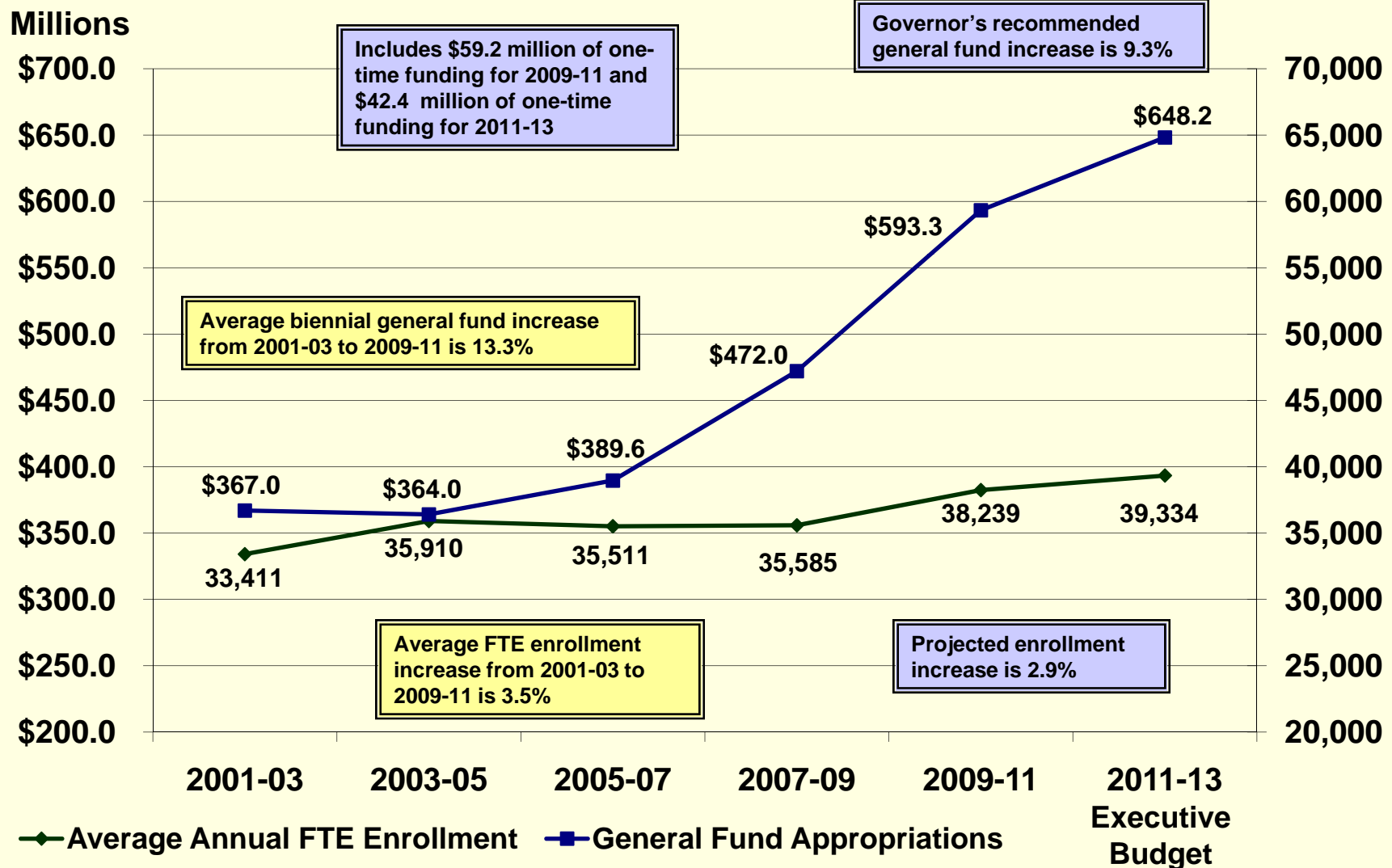
Appropriations – Comparison of General Fund Appropriations and Total Personal Income



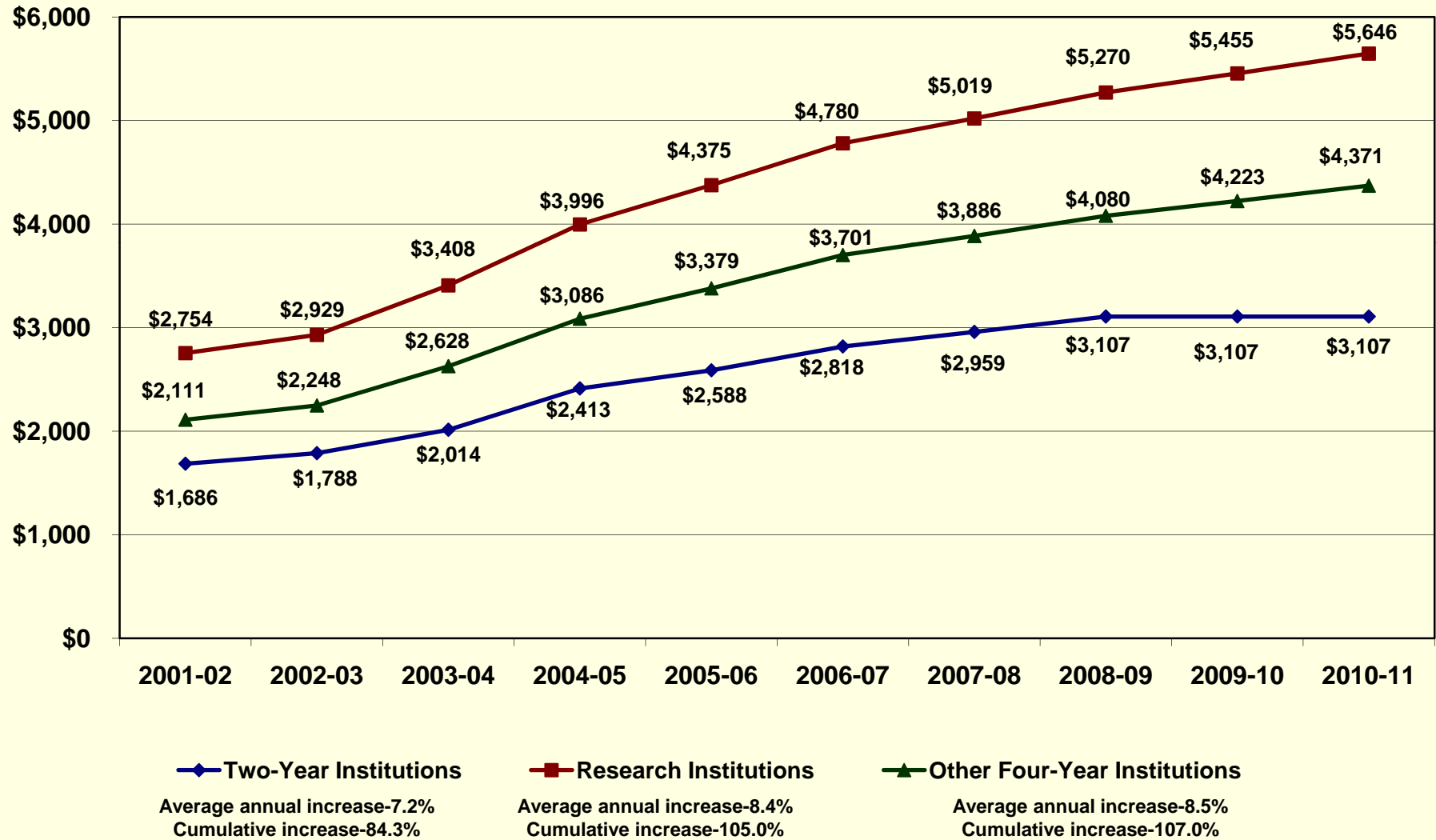
Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



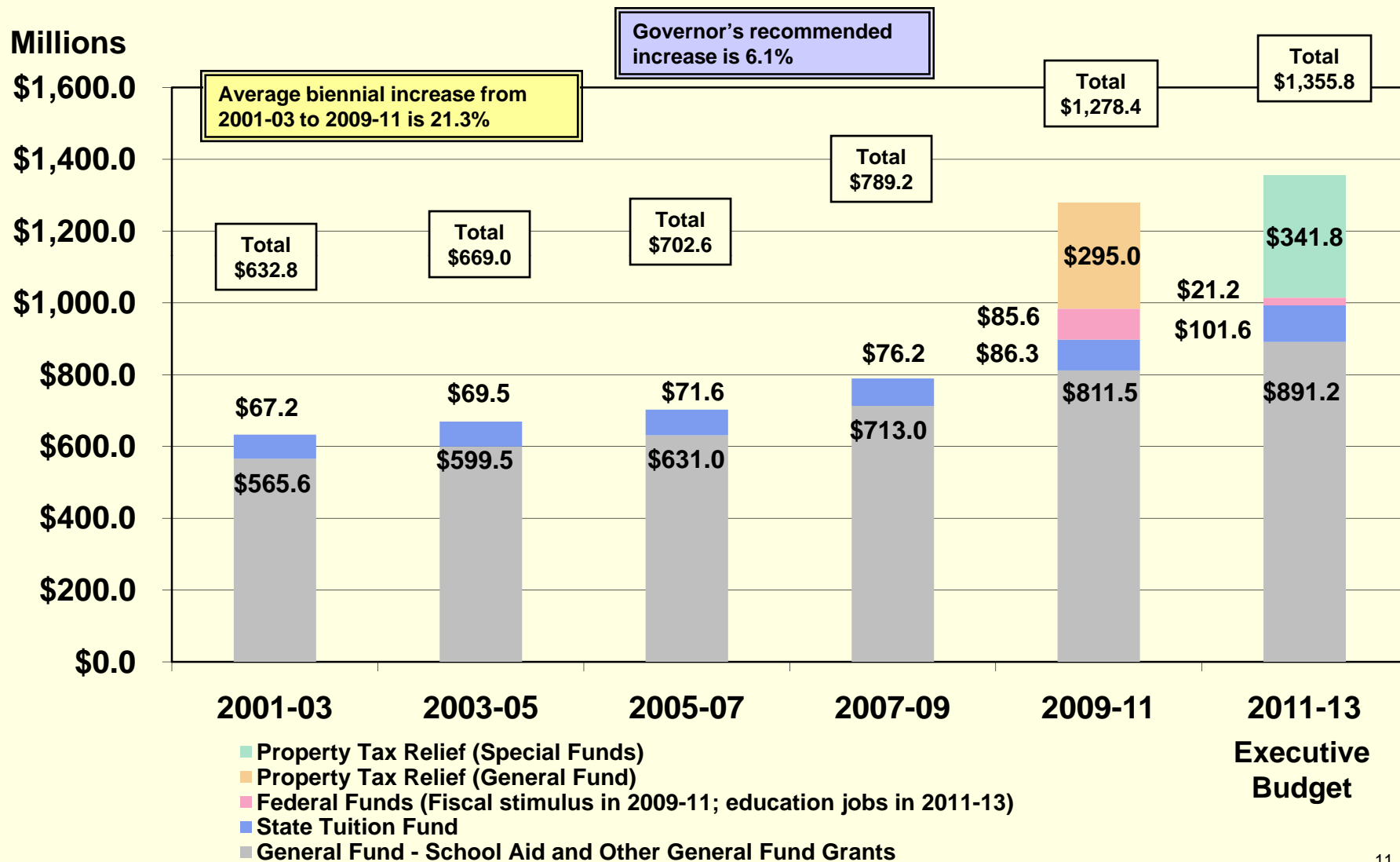
Higher Education – General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



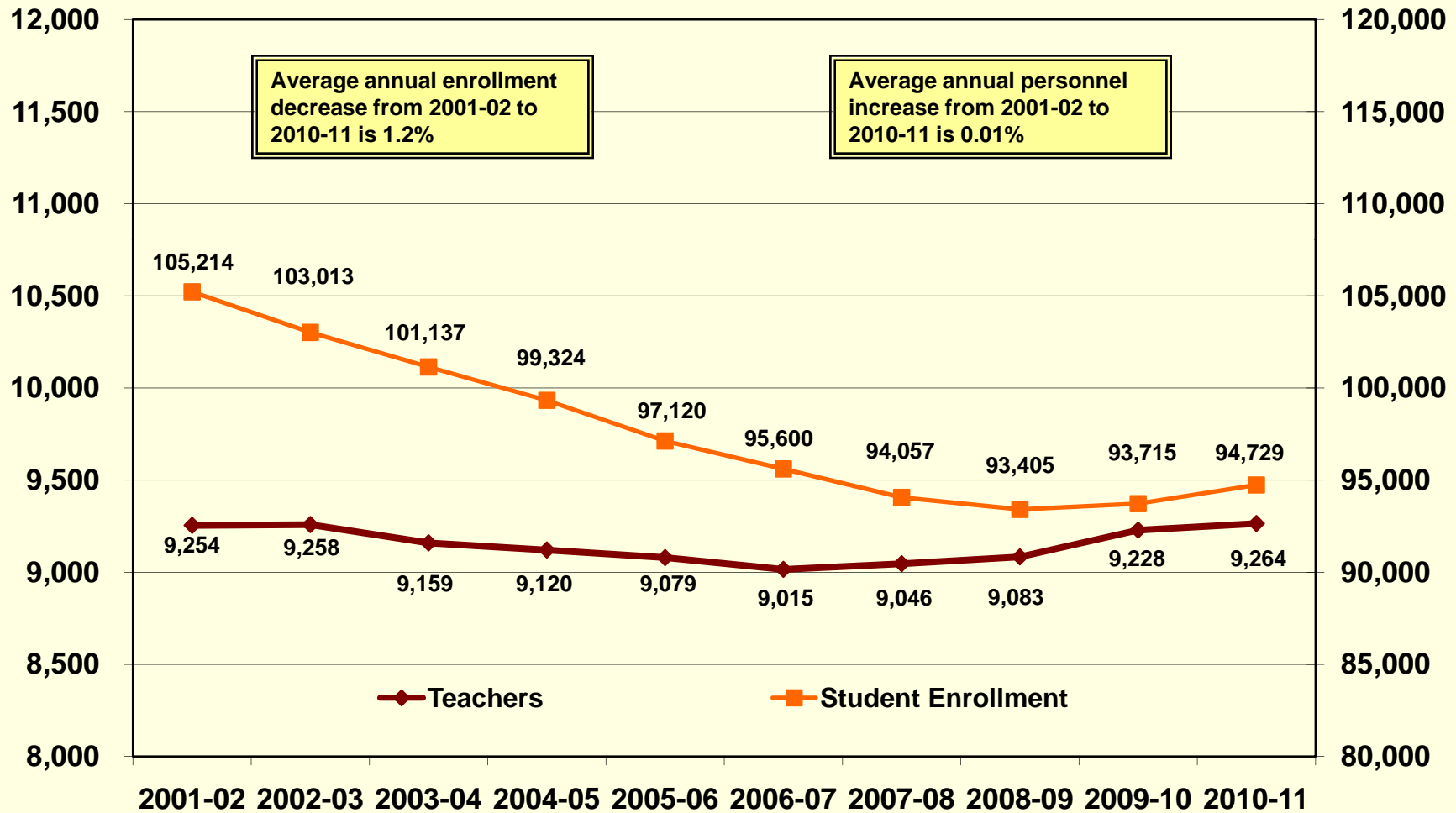
Higher Education - Resident Tuition Rates



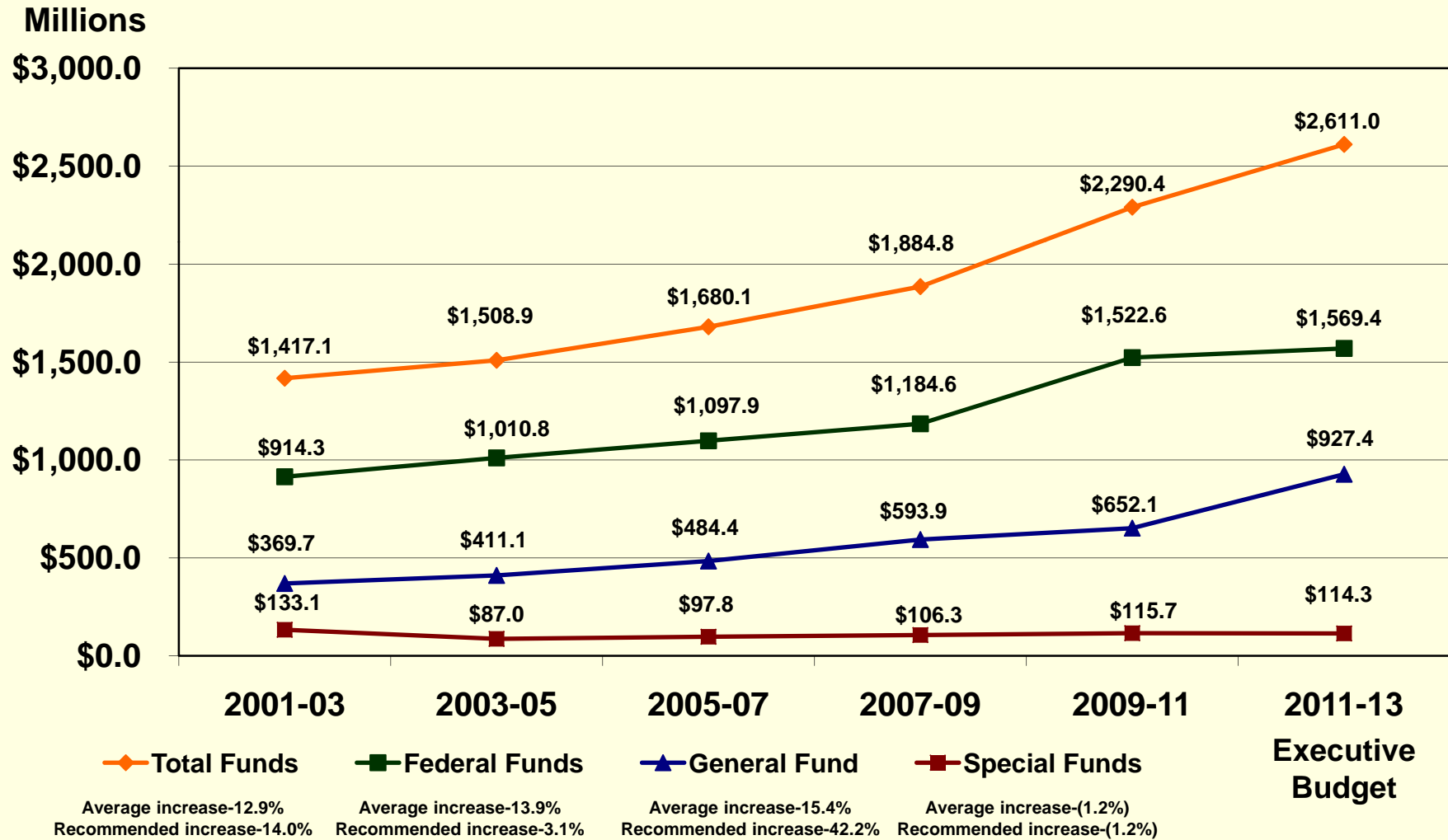
Kindergarten Through Grade 12 - State School Aid and Other Grant Funding



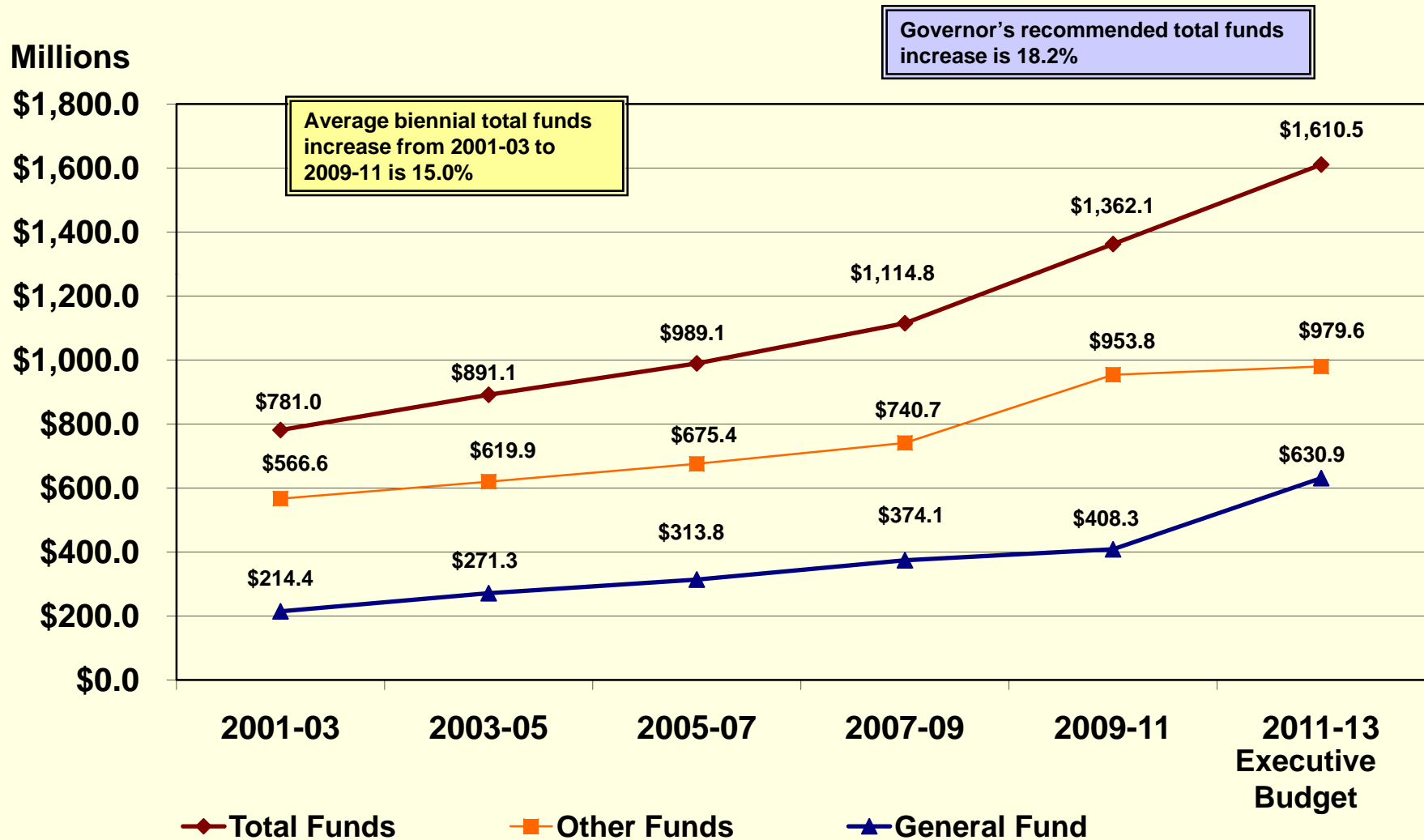
Kindergarten Through Grade 12 - Teachers and Student Enrollment



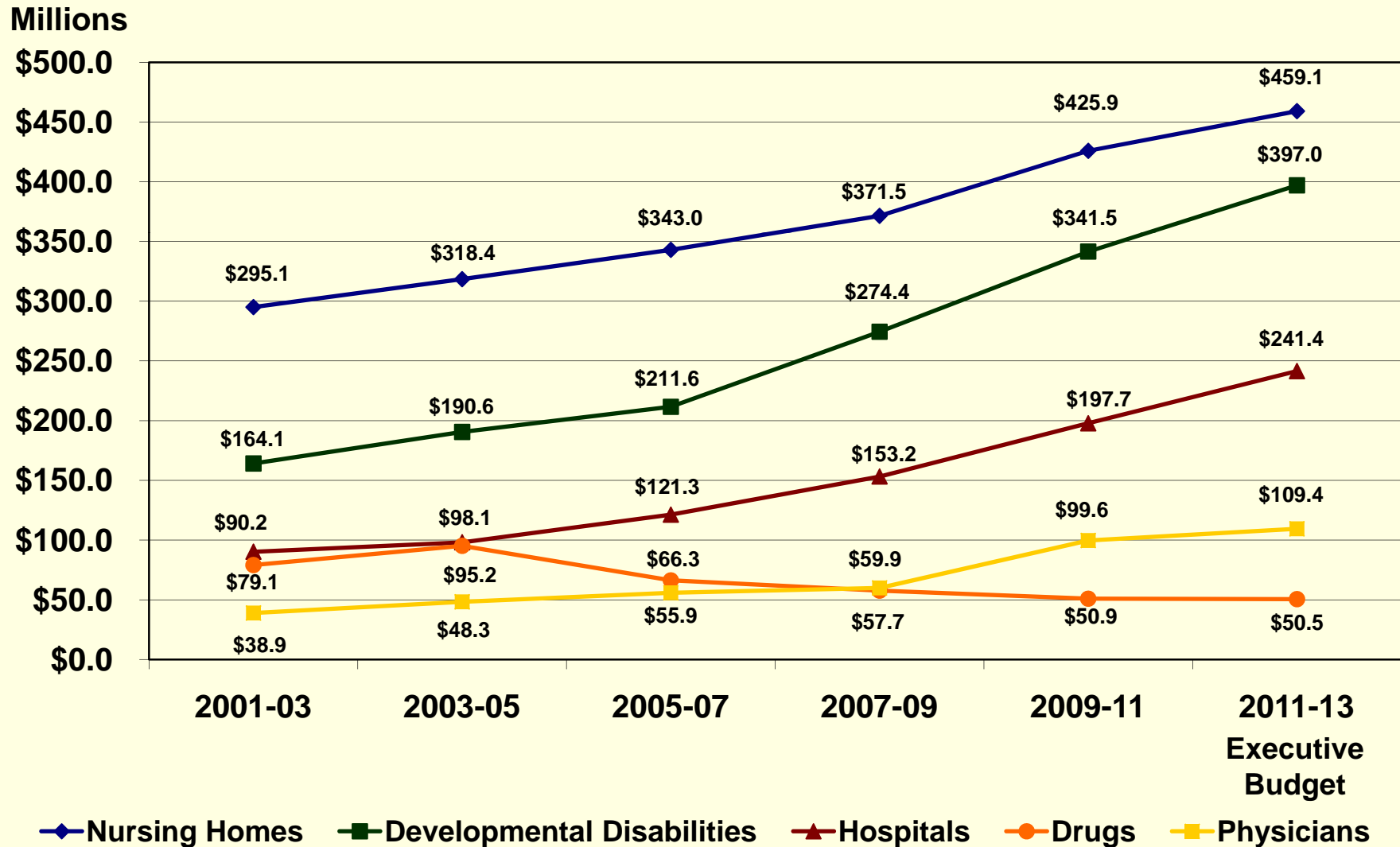
Department of Human Services – General Fund and Total Funds Appropriations



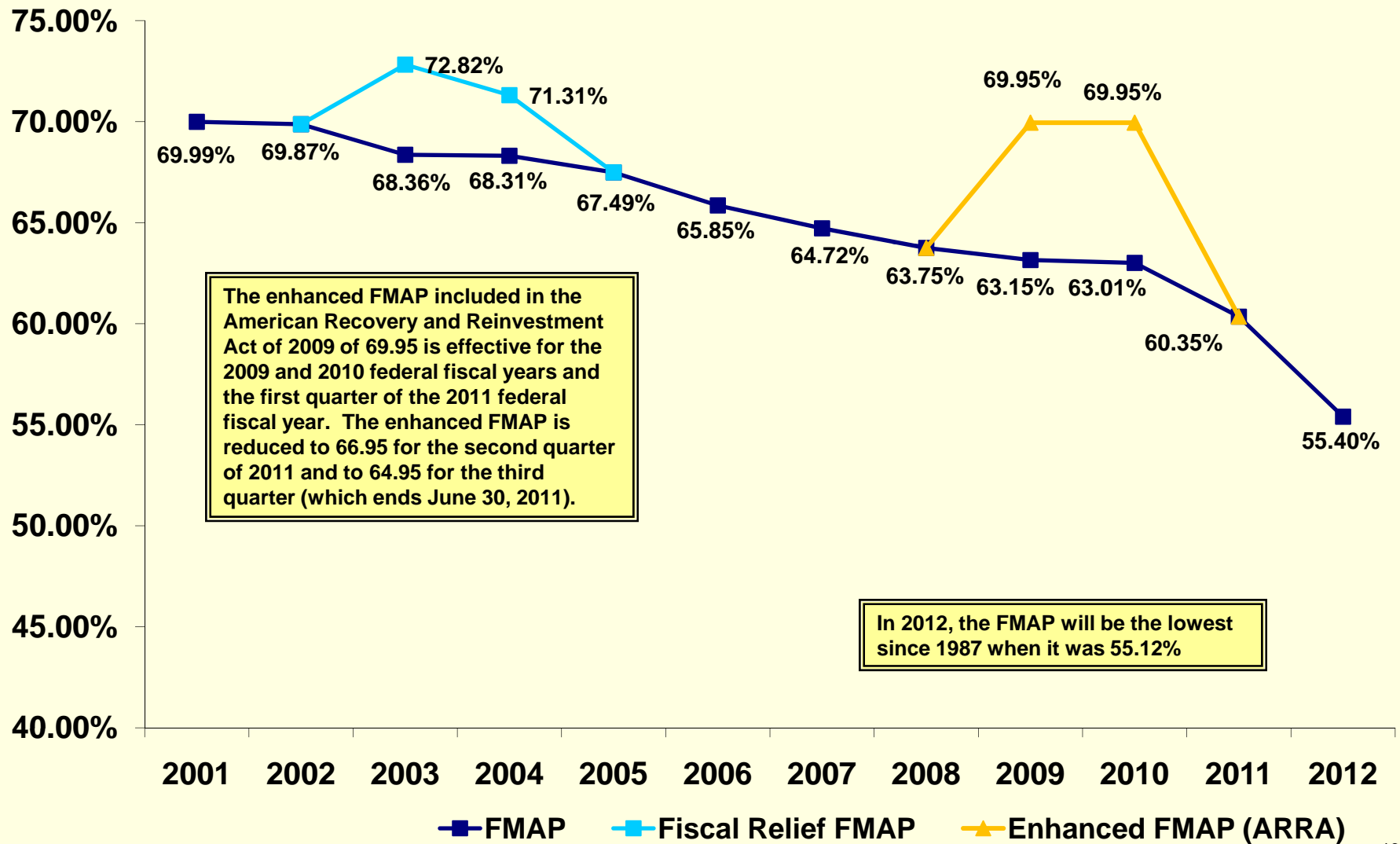
Department of Human Services – Medicaid Funding



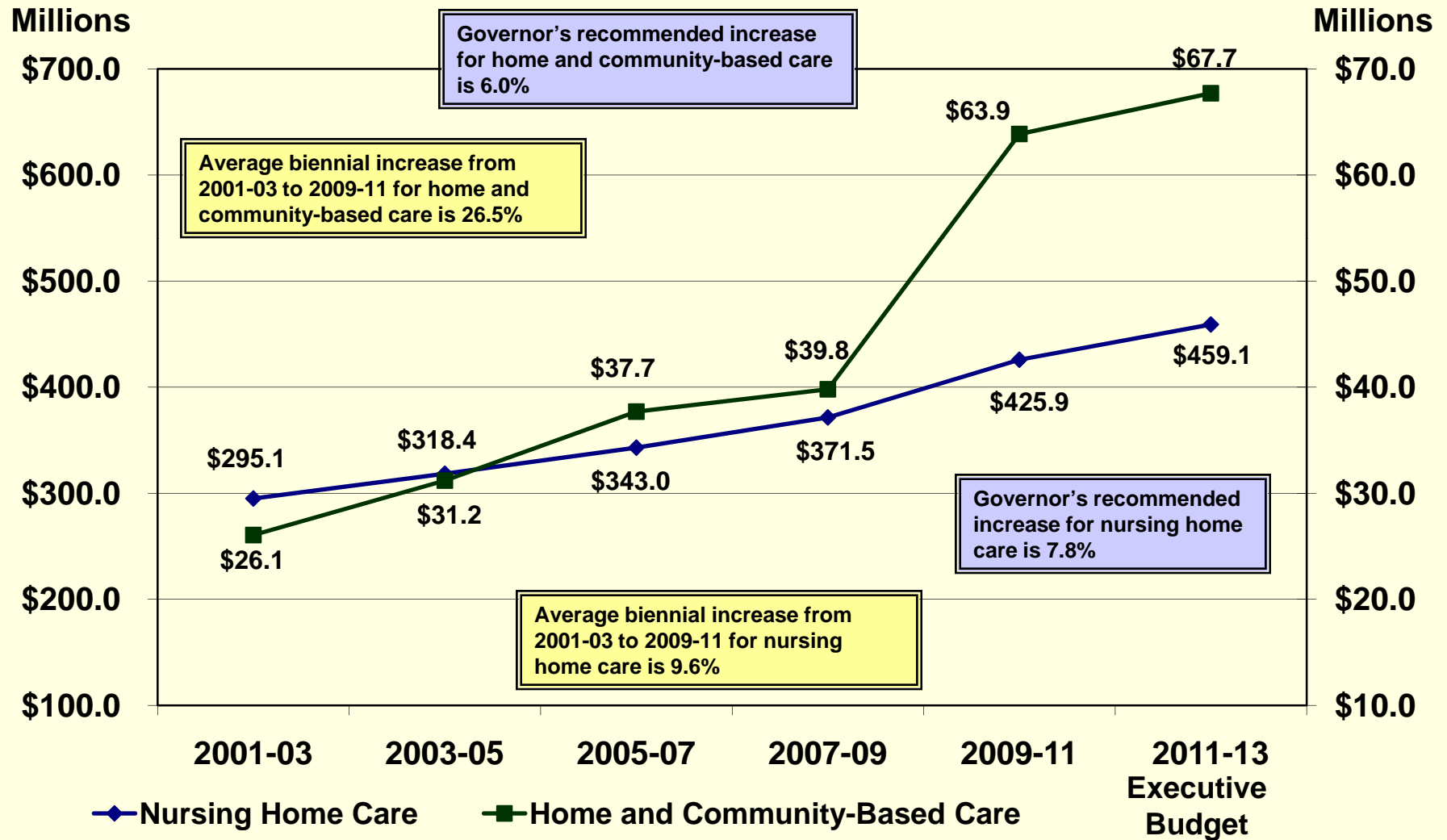
Department of Human Services - Major Medicaid Costs



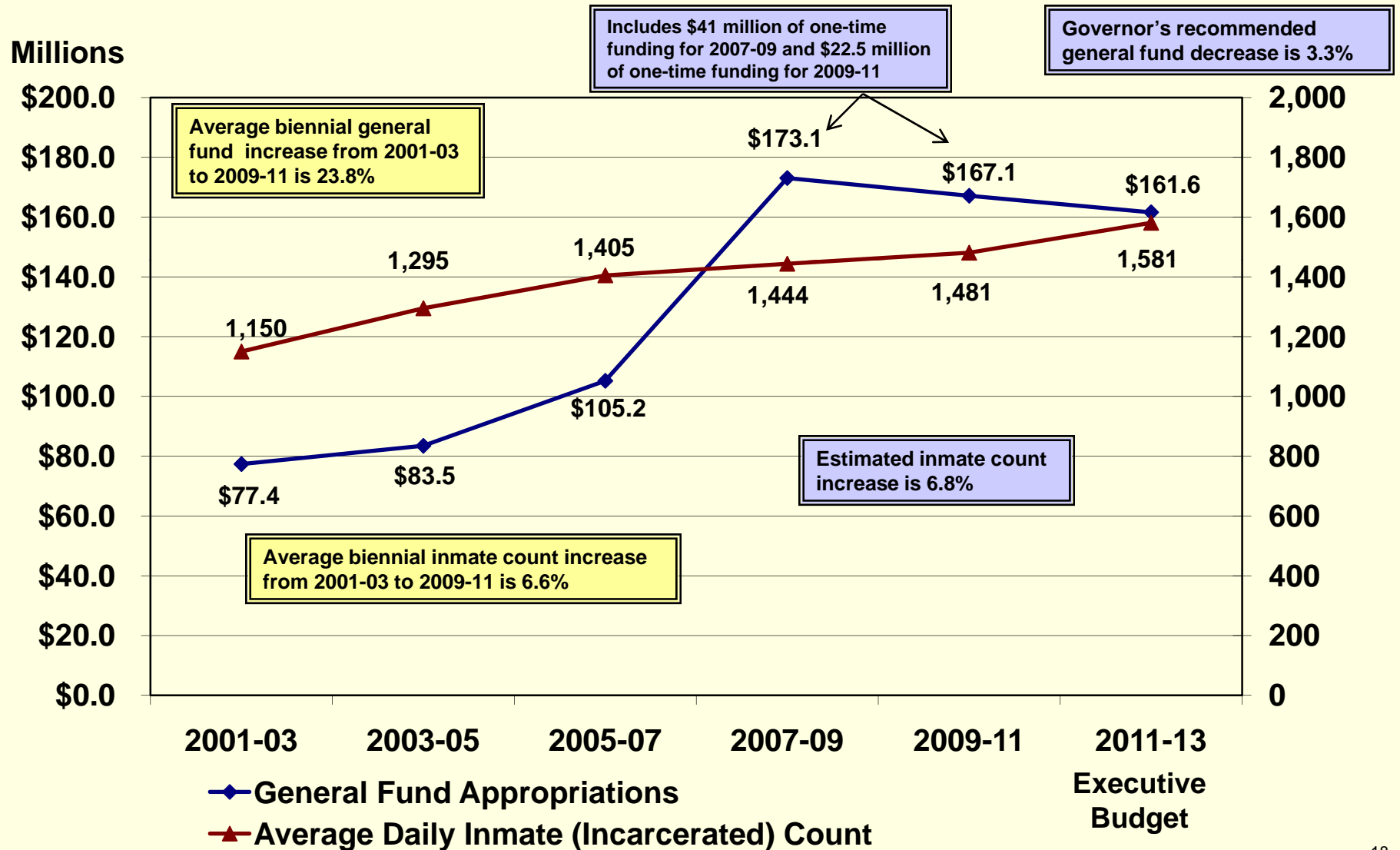
Department of Human Services - Federal Medicaid Assistance Percentage (FMAP)



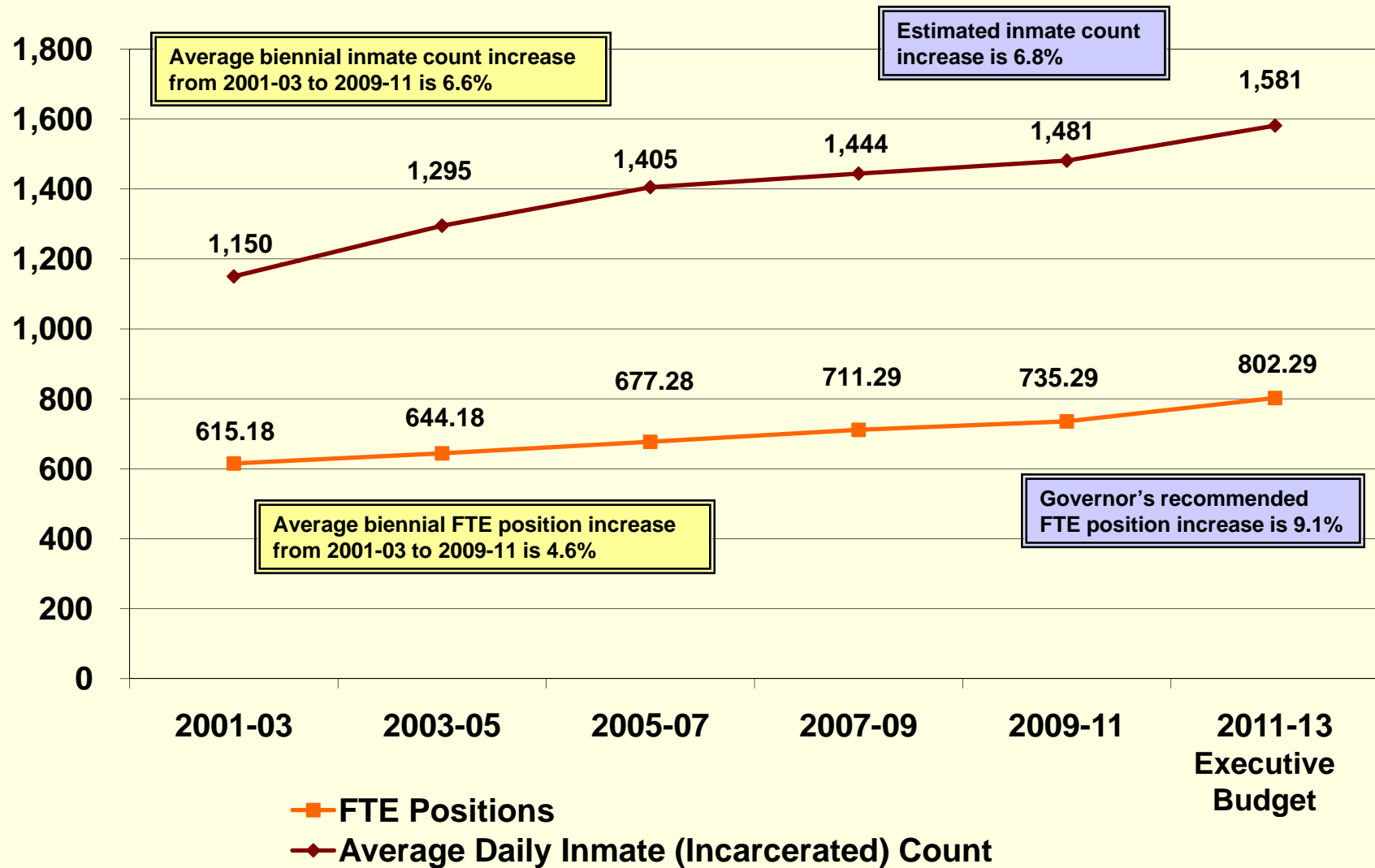
Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



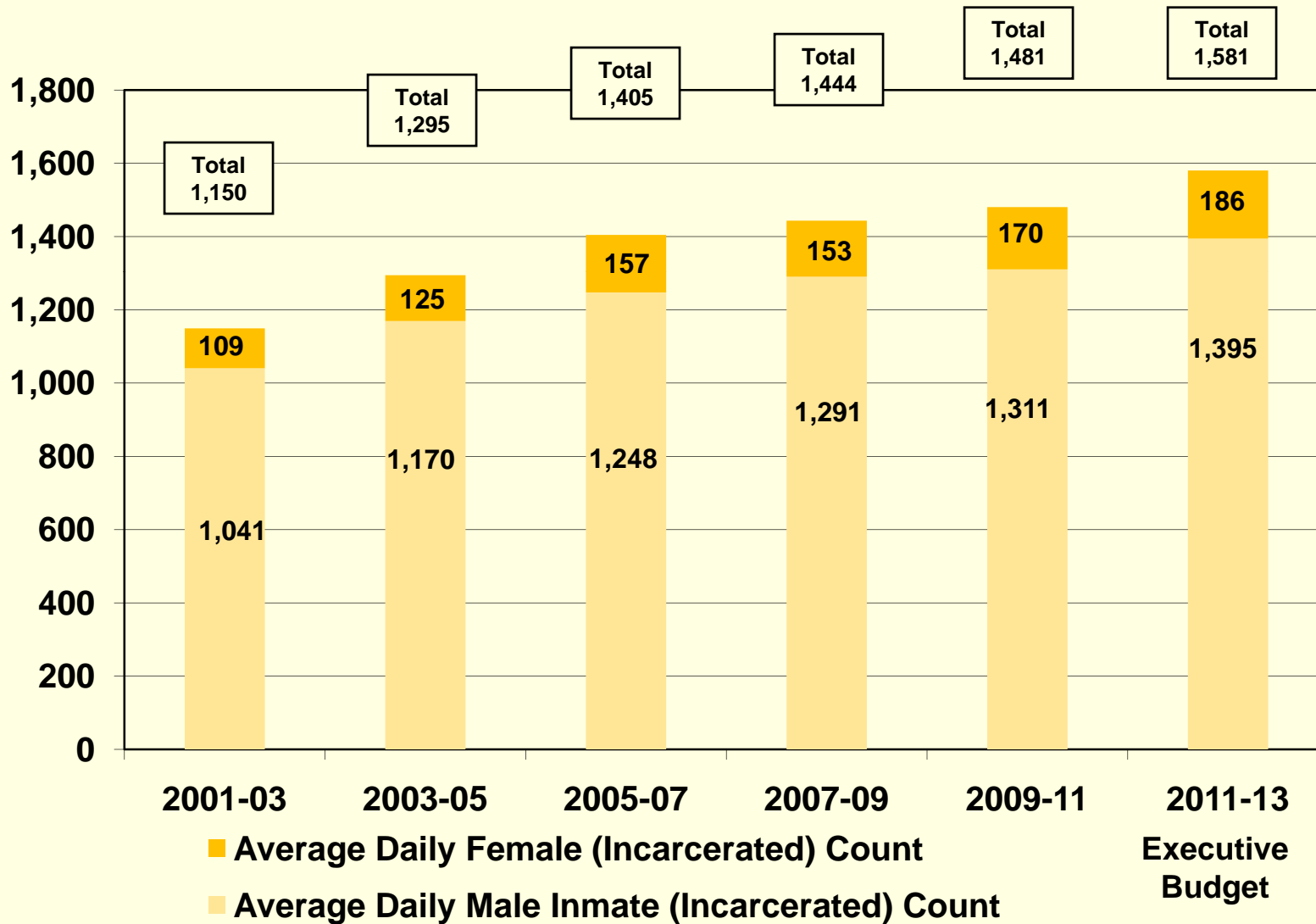
Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



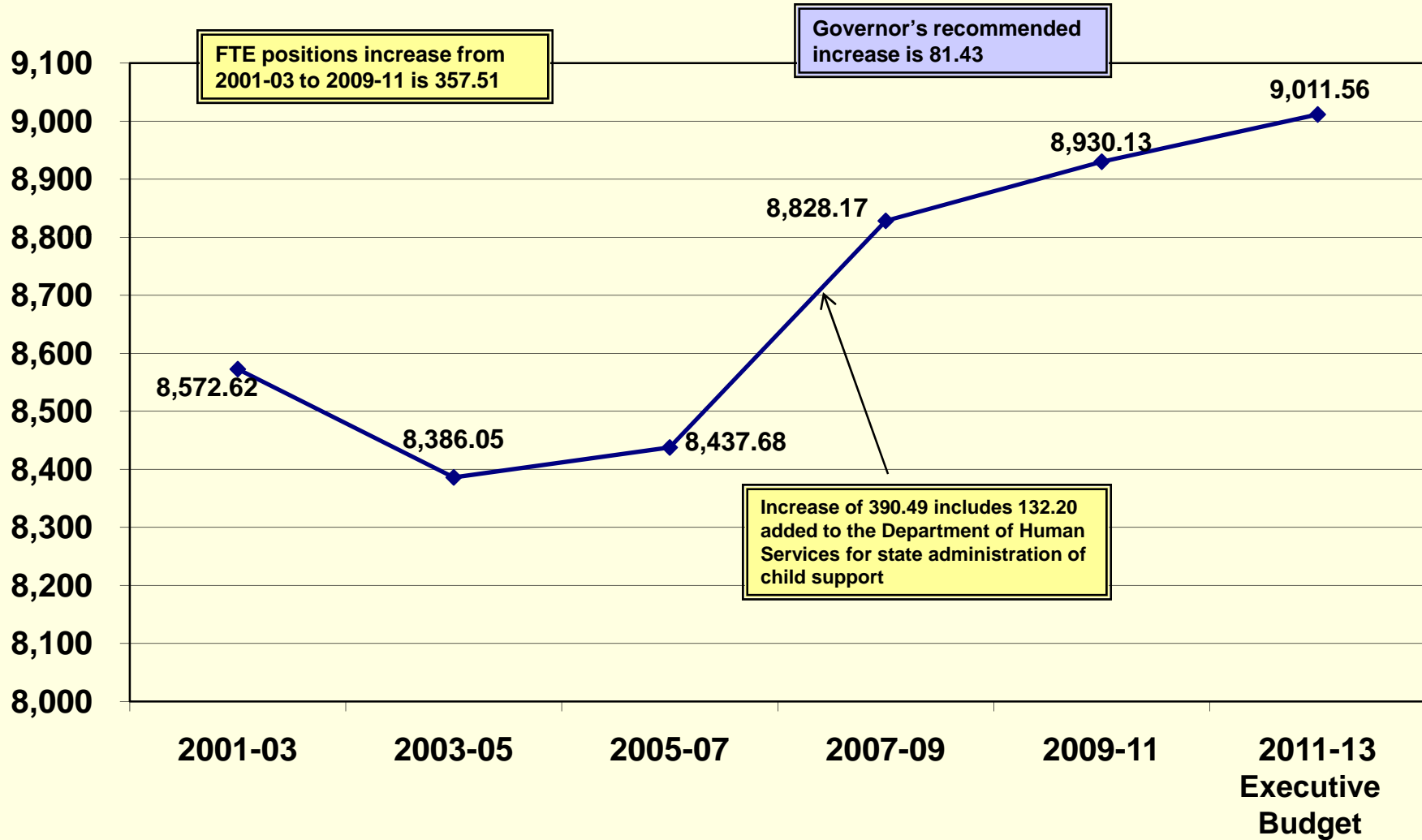
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



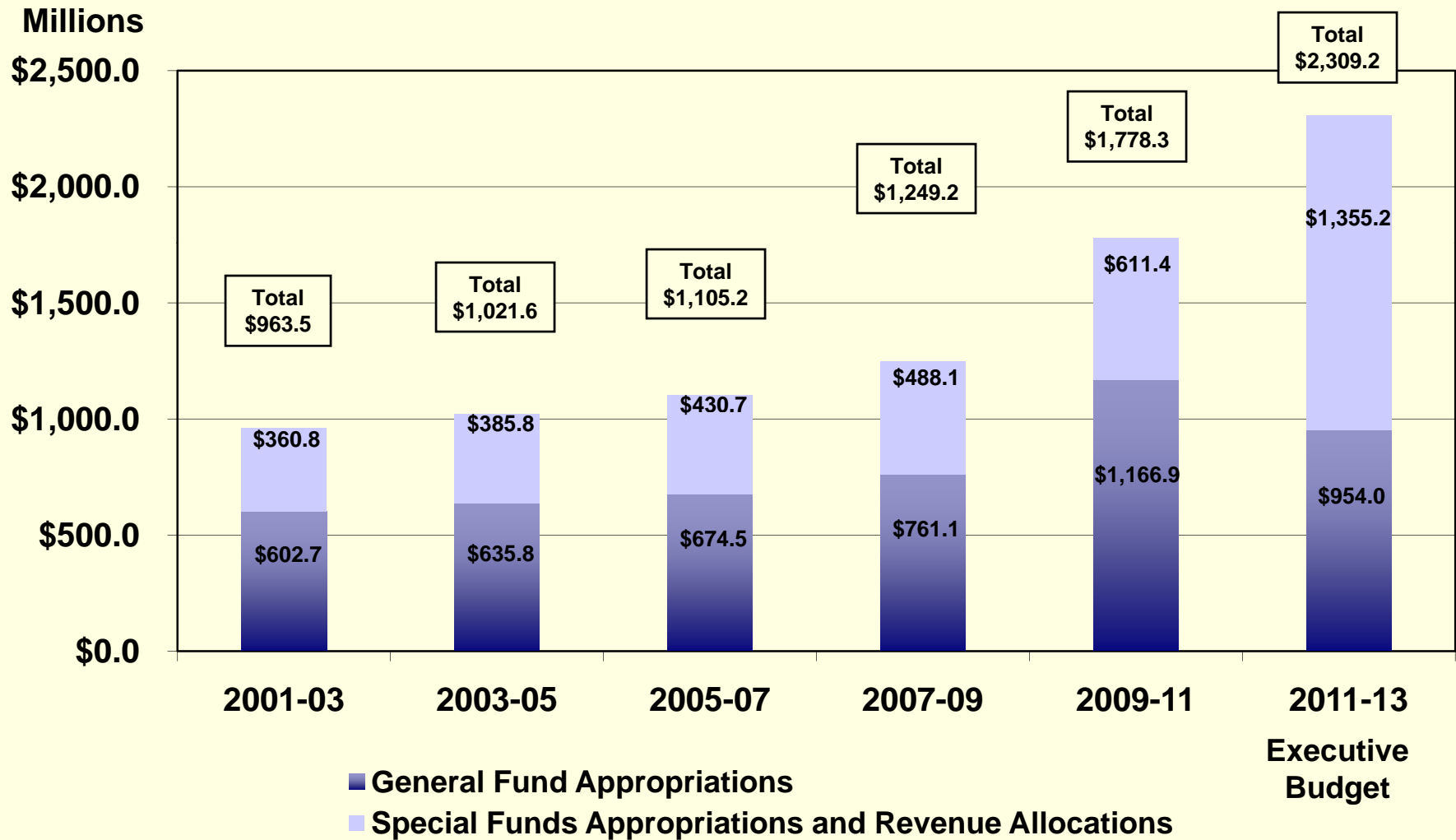
Department of Corrections and Rehabilitation - Inmate Counts



State Employees - Total FTE Positions Excluding Higher Education



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

