

FISCAL NOTE
Requested by Legislative Council
01/07/2019

Revised
 Bill/Resolution No.: HB 1245

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill redefines gaming gross proceeds, removing credits won from the definition for electronic pull-tabs. This bill would also allow for electronic pull-tab devices to accept vouchers to make wagers along with cash.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There was \$0 estimated gaming tax revenue predicted for the 2017-19, 2019-21 or 2021-23 biennia. Cash in electronic pull-tab machines accounts for 30% of gross proceeds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There was \$0 of estimated gaming tax revenue predicted for the 2017-19, 2019-21 or 2021-23 biennia. Cash in electronic pull-tab machines accounts for 30% of gross proceeds.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

N/A

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

N/A

Name: Kathy Roll

Agency: Office of Attorney General

Telephone: 701-328-3622

Date Prepared: 01/23/2019

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- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

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	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
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- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill redefines gaming gross proceeds, removing credits won from the definition for electronic pull-tabs. This bill would also allow for electronic pull-tab devices to accept vouchers to make wagers along with cash.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

At this point this change has no fiscal impact since no revenues were built into the 2019-21 biennium general fund revenue forecast. When estimated gaming taxes from electronic pull-tabs are included in the gaming revenue forecast this bill will reduce the amount of electronic pull-tab gaming tax revenues by 70%. Cash in electronic pull-tab machines accounts for 30% of gross proceeds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

At this point this change has no fiscal impact since no revenues were built into the 2019-21 biennium general fund revenue forecast. When estimated gaming taxes from electronic pull-tabs are included in the gaming revenue forecast this bill will reduce the amount of electronic pull-tab gaming tax revenues by 70%. Cash in electronic pull-tab machines account for 30% of gross proceeds.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

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N/A

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Date Prepared: 01/22/2019

Bill Actions for HB 1245

Introduced by Rep. Dockter, Headland

A BILL for an Act to amend and reenact subsection 11 of section 53-06.1-01 and section 53-06.1-08.2 of the North Dakota Century Code, relating to electronic pull tab devices.

Date	Chamber	Meeting Description	Journal
01/03	House	Introduced, first reading, referred Judiciary Committee	<u>HJ 172</u>
01/25	House	Request return from committee	<u>HJ 373</u>
		Withdrawn from further consideration	<u>HJ 373</u>