

2015 SENATE APPROPRIATIONS

SB 2227

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Harvest Room, State Capitol

SB 2227
1/29/2015
Job # 22783

- Subcommittee
 Conference Committee

Committee Clerk Signature

Katia Oliver for Rose Lanning

Explanation or reason for introduction of bill/resolution:

A BILL to provide an appropriation to the Office of Management and Budget for community Service supervision grants.

Minutes:

Attachment 1

Legislative Council - Alex Cronquist
OMB - Lori Laschkewitsch
Chairman Holmberg called the committee to order on SB 2227.

Senator Jerry Klein, State Senator, District 14: Bill Sponsor, Chairman of Industry, Business and Labor:

This bill has to do with community service but a problem of where to fund these programs? It's a \$600,000 appropriation and through the division of OMB. There are many to explain it further.

Chairman Holmberg: what did we fund this at last time? (Answer - \$500,000)

Senator Rich Wardner, State Senator, District 37: Bill Sponsor

This has become a family; I have been working with this group for 6 sessions. One of our problems is that we couldn't find a home for them; the department of corrections didn't want them so we put them in OMB who was gracious enough to take care of them. These programs are critical in communities; the chairman of interim committee for alternatives to incarceration is on this committee. These people provide a significant service in the community. In some communities they have to have a catch and release because the jails are at capacity. We have to keep these people accountable when they do something wrong. When this started out, the idea was the person being sentenced would have to pay. They didn't have any money, so the community service group was at the bottom of the list and didn't get any appropriation. Some of these people get money from the community or United Way in order to fund them.

Chairman Holmberg: In 1315 and 1517, there is \$375,000 in the budget. Is this \$600,000 in addition to or instead of the 375?

Senator Wardner: It is instead of.

Chairman Holmberg: So the \$375,000 would go to \$600,000 and the impact on the governor's budget would be \$225,000 additional?

Dell Horn, President, North Dakota Community Corrections Association: Testified in favor of SB 2227. Attachment 1

Senator Carlisle: When that bill is finalized, it may take these numbers down. They're fixing something that got by us. Are some judicial districts more involved in this than others?

Dell Horn: I didn't know the bill on DUIs existed, but I can see why you fixed it. Different judges use community service differently. It's what they think it is effective.

Senator Carlisle: on the \$8 an hour that you have referenced, that is low correct? You can't get help at that amount. How did they come up with \$8?

Dell Horn: Don't know how the Department of Corrections came up with that number.

Senator Bowman: We've used this program in Bowman. What is number of people that have gone through the program a second time?

Dell Horn: We've started a recidivism study, but can't give a number on those that repeat. It's a hard number to come up with. Some have finished their obligations, moved on and then come back in 6 months. Some don't come back. Some use community service instead of jail time.

Senator Robinson: We tend to think that all of these kids are bad, but sometimes they need a break. The big advantage to this program is developing a relationship with a mentor. In our community, we had a retired policeman and he had a tremendous relationship with the kids in community.

Senator Mathern: As church administer, difficult to get the organization to open themselves up. Is your challenge finding people who will take these people? What is the major challenge in this service?

Dell Horn: When you say challenge, a work site challenge. I find a lot of places for them to go to work. I find an individual who is stubborn in his beliefs and it ruins my worksite. I have to rebuild that relationship. They may or may not take other clients. Some worksites will refuse taking people. Example, if they have been convicted of theft, I don't put them in retail.

Senator Krebsbach: Do you find that you put them in public or private workplaces.

Dell Horn: That's an individual thing. If the person has anxiety, you can't put them in a public place, they'd never get anything done. There are many that are privately or one on one.

Senator Krebsbach: Government/private or whoever will take them.

Dell Horn: It's which court sentenced them. Some judges want them to "give back and do public work"

Senator Heckaman: In your request, Barnes County has \$9,530. What does that do?

Dell Horn: In determining funding, it's a formula base. What would it take to open an office? Then based on population. Everyone gets same base. Some have more because the counties fund their program. We get funding from United Way. The offenders have a fee they have to pay in our office.

Community service - offenders, local municipalities, and state.

Senator Heckaman: Are all of the individuals introduced here this morning, hired for different areas.

Dell Horn: It varies, in the smaller counties and programs where the referrals are lower it's part of their job.

Senator Heckaman I don't see anything for health insurance or salary increases.

Dell Horn: Some of us do this for years. It's worthwhile and it's a chance to give back and help someone to change. As a social worker, try to force people to change. Now give them an opportunity.

Senator Wanzek: These individuals that get signed to community service are they covered under workman's comp if they are injured.

Dell Horn: Yes, someone was injured and didn't have insurance. Corrections said we had to have some. Some have gone thru counties with workman's comp. It's their primary insurance - even if they have their own insurance.

Senator Wanzek: The individuals that are placed in a workplace and, heaven forbid they get hurt on the job, is there Workman's Comp Coverage if they are injured?

Dell Horn: Yes. As a group we band together and purchase insurance for the entire group. In the past some of the smaller counties have gone through workman's comp and done it that way but most of us have insurance.

Senator Robinson: The police officer working with this - the officer called and supported this program.

Chairman Holmberg closed the hearing on SB 2227.

Chairman Holmberg, Senator Carlisle and Senator O'Connell - put this bill in OMB bill. If the subcommittee recommends to full committee to not have a separate bill and roll it into

Senate Appropriations Committee

SB 2227

January 29, 2015

Page 4

OMB, the sponsors are not there to have a name on a bill passed. You are much better off being ensconced within a budget.

Letters of support included within attachment 1:

Carrie Grosz, Carrie's Kids, Bismarck, ND

Jim Murphy, Licensed Addiction Counselor, University Counseling Center, UND;

Jeffrey Northey, Store Manager, Salvation Army, Grand Forks, ND

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2227 & SB 2015
2/17/2015
Job # 23993
 Subcommittee
 Conference Committee

Committee Clerk Signature

Rose Lanings

Explanation or reason for introduction of bill/resolution:

Minutes:

Attachments: #1

Legislative Council - Adam Mathiak
OMB - Lori Laschkewitsch

Chairman Holmberg called the sub-committee to order on SB 2015 & SB 2227. **Senator Carlisle** and **Senator O'Connell** were also present.

Chairman Holmberg stated that the subcommittee was looking at melding 2015 & 2227 together. He mentioned looking at OMBs bill and add funding to that. OMB has \$187,000; this bill has \$300,000 in it.

Pam Sharp Director of OMB (Office of Management and Budget): We have \$187,000 times two.

Senator Carlisle: If you're looking for figures, I'd be comfortable with that \$500,000 total figure for community development. Our district uses those alot and sentences people to community service. We have to go to \$125,000 in the OMB because we're at \$375,000 now.

Chairman Holmberg: Adam can you put that down as an addition? We want a total of \$500,000 in this budget. How are they divided out?

Pam Sharp: This is the allocation that we got from the community services groups. I presume if you're going increase it to \$500,000 total we would just want to allocate the difference equally.

Chairman Holmberg: Adam can you see that that's done appropriately? At the time downstairs, we would take SB 2227 and eliminate it and then hold it until after we had SB 2015 on the floor. Adam, do you have a list of things up to this point?

Adam Mathiak, Legislative Council: It's still a working list. We talked about #13 on the green sheet (see attachment #1) and changing it to the capital building fund rather than the general fund. #18 & #19 on the green sheet would be taken care of in the DOT bill. The House Governemtn Operations is going to wait to finalize the DOT budget until after the Surge funding bill.

Senator Carlisle: The \$1.4M, is that the signage? Is the money in there? Yes

Chairman Holmberg: Yes. As I recall, the money was in there and if at the end of the session, the legislature decides to do the governor's residence, the money will then be there.

Chairman Holmberg: Is #16 the correct the amount needed?

Pam Sharp: We can cut both of those amounts in half, so we'd need a total of \$2.5M for the general fund and \$2.5M for special funds.

Chairman Holmberg: We are going to remove #15 from the bill which is the renovation and expansion of the liberty memorial building. The significant audit findings related to lack of reconciliation in the surplus property division, can you tell us about that? (see attachment #1, page 3)

Pam Sharp: The issue has been resolved.

Senator Carlisle: #8 on the Securities system, we can do that at the end if they don't build a new one? Or how do you want to handle that?

Chairman Holmberg: I thought that was something of a critical nature because of the security issue.

Pam Sharp: It's for cameras.

Senator Carlisle: The special roads fund (#19), did we decide to send it over to the DOT budget?

Chairman Holmberg: Yes. We also already talked about the capital elevators that need work. Is it the original motors?

Pam Sharp: They are maintained but outdated.

Chairman Holmberg: The FTE is not a concern, you are transferring over to the Heritage Center people who have already been working for the state. Their salaries went over to their budget.

Senator Carlisle: I wrote down for #10 Heat pump, does that relate to the Heritage Center?

Senator O'Connell: That's the heating and cooling system of the Heritage Center.

Chairman Holmberg: What's the square footage of the old versus the new Heritage Center?

Lori Laschkewitsch, OMB: The new more than double the size so we can find out.

Chairman Holmberg: The Energy Impact funding pool, the 6, 2, 8, and 5, you're still comfortable with that number as being appropriate? And when was the last time job service issued their costs?

Sheila Peterson, Director of the Fiscal Management Division of OMB: Yes. There are two different pieces: (1) The DOT has done the housing survey ever six months. (2) The salary data which came from Job Service ND by county was an analysis that was required to compare the average salary of oil counties vs. non-oil. We did that just at the beginning of the biennium.

Pam Sharp: The Association of Counties did offer an amendment.

Terry Traynor, Executive Director ND Association of Counties: Last session the legislature matched the money with the counties to move towards a state reimbursement of the indigent guardianships. The OMB honored the legislative commitment to go to a full state appropriation: 100% - both halves from the last biennium. We did see and grew from 180 indigent wards and we expect to hit 225 by the end of this biennium. If this continues, we'll hit 357 by the end of the biennium. Based on the current rate that we reimburse the guardians across the state which is \$8.33/day to take care of these individuals, we'll be \$198,000 short.

Terry Traynor: What I put in there was \$308,000 at a 4% increase. It's \$280,600 at a 3-3.

Senator O'Connell: Page 3, the management of school funds. I need to be refreshed, I can't remember what happened to that.

Pam Sharp: It's just an outdated statute that we don't do that anymore. It should be repealed.

Chairman Holmberg: You're supposed to keep a separate account of the school fund and of the interest and income and that's not done by you.

Pam Sharp: Yes, we should repeal it because it doesn't make sense anymore.

Chairman Holmberg: If you go to the 2nd page of OMB testimony, it goes to the request for increases, discussion of the FTE reductions that we have, and then they talk about the various different items. #4 the language transferring \$700M from the strategic investment fund to the general fund, is that part of what is being considered the Surge bill now?

Pam Sharp: Transferring that money from the strategic investment fund to the general fund was part of how we funded all of the onetime expenditures. The governor's surge bill

spent a smaller amount, but \$700M was available for transferring to the general fund. If the surge bill goes out the way it's proposed, the \$700M will not be there.

Chairman Holmberg: We will know what they have agreed to in the near future and then we can adjust this. Are there any other sections that need adjusting because of what the legislature has already done?

Senator O'Connell: #6 is basically shoring up special road funds instead of having the interest from the DOT checking account, or is that a different road fund?

Pam Sharp: Section 6 relates to \$5M coming out of the general fund or the special road fund to fix up the roads leading to recreational areas because the highway funding and counties do not cover that.

Senator O'Connell: That would still be in conjunction with the 85% of the interest that the DOT gets, that would also go into that fund, or would part of that funding be eliminated?

Pam Sharp: This doesn't have anything to do with anything else, this just takes \$5M from the general fund to help pay for those roads to recreational areas. We're talking about different compensation package, that is reflected in this bill.

Chairman Holmberg: That is on our list. Section 14 would have to be adjusted. That talks about the 2-5%.

Adam Mathiak: There was a typo in section 13, there was a reference to section #11. We can update that correction.

Senator Carlisle: What kind of time frame do you need?

Chairman Holmberg: We have to wait to start looking at impact of Surge funding that is being proposed.

The committee discussed the Surge bill and funding.

Lori Laschkewitsch: The old Heritage Building was 120,000 sq. feet. The new addition is 97,000 sq.

Chairman Holmberg: We will visit with Adam Mathiak to put together amendments.

Chairman Holmberg closed the hearing on SB 2015.

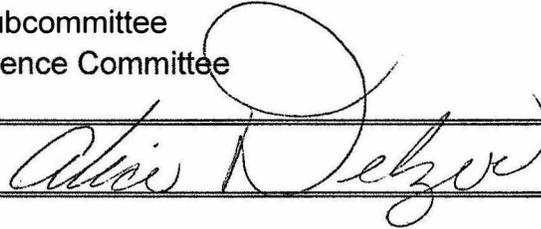
2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Harvest Room, State Capitol

SB 2227
2/17/2015
Job # 24022

- Subcommittee
 Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A BILL for an Act regarding Community Service Supervision Grants. (DO NOT PASS)

Minutes:

"Click to enter attachment information."

Chairman Holmberg called the committee to order on Tuesday, February 17, 2015 in regards to SB 2227. All committee members were present. Tammy Dolan, OMB and Chris Kadmas, Legislative Council were also present.

Chairman Holmberg stated these grants are in the OMB budget. This was a bill to add funding to that. What your OMB committee did today was upped it up to \$125,000 which is slightly less. So Senator Robinson moved a Do Not Pass on 2227. We don't need this bill because it is in the OMB budget.

Senator Carlisle: There's \$500,000 in 2015 now.

Chairman Holmberg: This is less but it's still an increase into the supervision grants and the legislative council will use the same formula that they use to spread that additional \$125,000 out.

Senator Robinson moved a Do Not Pass. 2nd by Senator Carlisle.

Chairman Holmberg: Call the roll on a Do Not Pass on 2227.

A Roll Call vote was taken. Yea: 12; Nay: 1; Absent: 0. Chairman Holmberg will carry the bill. The hearing was closed on SB 2227.

Date: 2-17-15
 Roll Call Vote #: 1

**2015 SENATE STANDING COMMITTEE
 ROLL CALL VOTES
 BILL/RESOLUTION NO. 2227**

Senate Appropriations Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
 Other Actions: Reconsider _____

Motion Made By Robinson Seconded By Carlisle

| Senators | Yes | No | Senators | Yes | No |
|-------------------|-----|----|-------------------|-----|----|
| Chairman Holmberg | ✓ | | Senator Heckaman | ✓ | |
| Senator Bowman | ✓ | | Senator Mathern | ✓ | ✓ |
| Senator Krebsbach | ✓ | | Senator O'Connell | ✓ | |
| Senator Carlisle | ✓ | | Senator Robinson | ✓ | |
| Senator Sorvaag | ✓ | | | | |
| Senator G. Lee | ✓ | | | | |
| Senator Kilzer | ✓ | | | | |
| Senator Erbele | ✓ | | | | |
| Senator Wanzek | ✓ | | | | |
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Total (Yes) 12 No 1

Absent _____

Floor Assignment Holmberg

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2227: Appropriations Committee (Sen. Holmberg, Chairman) recommends DO NOT PASS (12 YEAS, 1 NAYS, 0 ABSENT AND NOT VOTING). SB 2227 was placed on the Eleventh order on the calendar.

2015 TESTIMONY

SB 2227

SB 2227
1-29-15
#1

Community Service



Giving Back to the Community

The first community service program was established in Williston in December of 1991. That program, along with 12 other agencies across the State, has thrived and continues to provide community service opportunities for offenders.

These 13 independent community service agencies are located strategically throughout the State and provide community-based alternatives to detention. The Community Service Agencies provide the opportunity for adult, juvenile, and misdemeanor offenders to perform their court-ordered community service obligations by working at non-profit organizations and the community at large. The Division of Field Services allows offenders to perform community service in lieu of paying their program/supervision fees at a fixed rate for each hour of community service they perform.

Community service provides a way for offenders to give back to the community for the crimes they committed. Individuals who have repaid the community by giving of themselves through their labor have experienced a stronger, more positive sense of self-esteem, while developing an appreciation for their community.

NDCCA Primary Goals

Maintain regional offices to provide:

- ★ Alternative to incarceration saving taxpayer dollars
- ★ Hold offenders accountable for actions
- ★ Structured work sites for offenders
- ★ Repayment to community for unlawful behaviors.
- ★ Provide a positive support/ mentoring system for offenders.
- ★ Direct supervision in work setting.
- ★ Successful completion of court ordered hours
- ★ Teach life skills and employment skills



ND COMMUNITY CORRECTIONS ASSOCIATION

President – Dell Horn ☉ Vice President – Dave Swenson
 Secretary – Deb Schuler ☉ Treasurer – Brenda Peterson

www.ndcommunityservice.com

Mission Statement

Community Corrections Programs are strategically placed statewide in an effort to enhance community partnerships while providing community based alternatives to detention.

The community-based alternatives focus on protecting society, addressing the concerns of crime victims, and providing supervision to offenders in the community.

More specifically, all community service programs are to have a coordinated office which provides:

1) Alternatives to incarceration

- 10,064 referrals for community service were received during 2012-2014 from District Courts, Municipal Courts, Juvenile Courts and Parole & Probation
- 53 referrals were received from October through December 2014 due to new DUI laws which was 15% of all referrals received during this time period
- \$1,919,936 was been saved in incarceration costs based on \$80 per day if all community service ordered was in lieu of serving a jail sentence

2) Repayment to the community for inappropriate or unlawful behavior

- 7,942 clients completed community service during 2012-2014
- 239,992 hours of community service were performed during 2012-2014
- \$1,919,878 in labor valued at \$8 per hour was added throughout the state

3) A positive support system

- 13 agencies have 1,455 works sites to provide opportunity for clients to complete community service
- "A 19 year old young lady came in and helped decorate the Christmas Shoppe and we were getting ready to giveaway 300 pairs of tennis shoes to needy children and teens with Samaritan's Feet and we needed foot washers. She volunteered to help for 5 hours to wash feet"(Carrie's Kids-Bismarck)
- "Without your help we would have been in trouble meeting the needs of the community and helping the poor, widows, orphans and refugees that are coming"(Salvation Army-Grand Forks)
- "We have found the students to be a valuable resource in providing us with relevant presentation material which we in turn use to educate other students on the perils of irresponsible chemical use and abuse"(UND Counseling Center)

Income Sources for NDCCA Agencies

| SOURCE | AVERAGE | RANGE |
|---------------|---------|------------|
| County/City | 45% | 7.8%-98.8% |
| State | 21% | .2%-34.7% |
| Program Fees | 31% | 1%-78% |
| Miscellaneous | 2% | 1.5%-11% |

1.2

NORTH DAKOTA COMMUNITY CORRECTION PROGRAMS

BISMARCK (Burleigh, Morton, McIntosh, Logan, Kidder, Emmons, Oliver, Sheridan, Grant, Sioux)
Nancy Keating (Member)
Centre, Inc.
100 - 6th Ave, SE,
Mandan, ND 58554
Phone: 663-0951 Fax: 663-0918
nancykeating@centreinc.org Personal Cell 425-3788

DEVILS LAKE (Towner, Benson, Ramsey, Western ½ of Nelson & Northern 10% of Eddy)
Deb Adahl (Member)
Lake Region Community Service & Restitution Program
222 Walnut Street,
Devils Lake, ND 58301
Phone: 662-0722 Fax: 662-0707
dsa@lrlec.org

DICKINSON (Bowman, Billings, Adams, Slope, Stark, Billings, Dunn, Hettinger and Golden Valley)
Darnyl Malkowski (Member)
Dickinson Regional Community Service
701-456-7755
darnyl@dickinsongov.com

FARGO (Cass County)
Shanna Urban (Member)
Ted Truedson
R.E.S.T.O.R.E. Inc.
1704 Main Ave Suite 3
Fargo, ND 58103
Phone: 239-0078 Fax: 239-0197
surban@702com.net
ttruedson@702com.net

FORMAN (Sargent County)
Brenda Peterson (Member)
S.C.C.S.P
355 Main St. S, Suite 6
Forman, ND 58032
Phone: 724-3302 Fax: 701-724-3300
brenda.peterson@co.sargent.nd.us Cell : 680-2040(personal)

GRAND FORKS (Walsh, Steele, Grand Forks, Traill, Nelson)
Deb Schuler (Member)
Chelsey Williams - Officer
Grand Forks Community Service & Restitution Program
311 South 4th Street, Suite 201
Grand Forks, ND 58201
Phone: 775-3403 Fax: 775-0421
gfcom@invisimax.com Private cell: 740-3271

JAMESTOWN (Eddy, Foster, Wells Stutsman, Griggs, LaMoure, Dickey)
Dell Horn (Member)
Community Service Program
109 1st Street SW. PO Box 1246
Jamestown, ND 58402-1246
Phone: 952-2038 Fax: 952-2868
dellhorn@daktel.com Private Cell: 269-1599

Lisbon (Ransom County)
Janelle Mairs (Member)
204 5 Ave W
PO Box 627
Lisbon, ND 58054-0627
Phone: 683-5255
jmairs@nd.gov Cell: 701-640-9210

MINOT (Renville, Ward, Burke)
Joni Anderson (Member)
Rehab Service/Community Service Program
112 - 2nd Ave SW
Minot, ND 58701
Phone: 839-4240 Fax: 838-2621
comserve@srt.com Cell: 721-8788

RUGBY (Pierce, McHenry, Bottineau, unofficial Rolette)
Yvonne Hagen (Member)
Heart of America Community Service Program
240 - 2nd St. SE Suite 11
Rugby, ND 58368
Phone: 776-2944 Ext. 8 Fax: 776-5707
yhagen@nd.gov Cell: 701-340-0217

VALLEY CITY (Barnes County)
David Swenson (Member)
Community Service
216 2nd Ave. NE
Valley City, ND 58072
Phone: 845-3110 Fax: 845-3100
bccs@barnescounty.us Cell: 840-7130

WAHPETON (Richland County)
Darlene Lee (Member)
Richland County Community Service
413 - 3rd Avenue North,
Wahpeton, ND 58075
Phone: 642-7721
dflee@co.richland.nd.us Personal Cell: 640-6289

WILLISTON (Williams, Divide, McKenzie, Mountrail)
Lacey Dixon (Member)
Community Service North Dakota- Williston Region
PO Box 2074
Williston, ND 58802-2074
Cell: 770-3564
communityservice@co.williams.nd.us

NDCCA Officers 2012 to 2014
Pres. Dell Horn Vice Pres. Dave Swenson
Sec. Deb Schuler Treas. Brenda Peterson
ND COMMUNITY CORRECTIONS ASSOCIATION WEBSITE:
<http://www.ndcommunityservice.com>



The **LAST LINE OF DEFENSE** for Children In Transition.

Nothing you do for a child is ever forgotten!

January 1, 2015

Re: The Value of Community Service

To Whom It May Concern:

Community Service is a sentencing option for persons convicted of crimes in which the court orders the defendant to perform a number of hours of unpaid work for the benefit of the public. It is done for non-profit, community-based, or government organizations.

There are a lot of benefits from community service work:

- **Courts** use community service to reduce jail crowding. It is a way to handle the less serious offender.
- **Community Service Volunteers** get an opportunity to provide a service for the community and make amends for their crime.
- **Communities** benefit by having unpaid labor provide services to non-profit and tax-supported organizations.
- **Work sites** provide Community Service Volunteers with a positive work experience, and also benefit from the volunteers' work.

"I don't know what your destiny will be, but one thing I know: the only ones among you who will be really happy are those who have sought and found how to serve."

— Albert Schweitzer

Carrie's Kids has benefited greatly from people doing community service. It is an honor and privilege to have Community Service Volunteers come and help. The most recent list of awesome community service help

- A 19 year old man who had to do 20 hours came in and hung Christmas Lights for our Christmas Shoppe. He did a phenomenal job. He was so excited that even when all of his hours were done he came back and volunteered to help decorate.
- A 19 year old young lady came in and helped decorate the Christmas Shoppe and we were getting ready to give away 300 pairs of tennis shoes to needy children and teens with Samaritan's Feet and we needed foot washers. She volunteered to help for 5 hours to wash feet.
- A 35 year old man had 20 hours to do he came in and volunteered to set up for Boys Club for several weeks in a row. Once his hours were done he has returned every week to volunteer.
- A 25 year old young mom had 16 hours to do and she volunteered to sort and hang clothes for 4 weeks. Once her hours were done she has brought her son to our boys club and has been volunteering with us ever since.

The value of community service is limitless. It helps to

- | | |
|---|--|
| <ul style="list-style-type: none"> • Gain an understanding of each other • Build a sense of human compassion • Provide support to others • Have an impact in someone's life • Builds a stronger community • A great way to experience diversity | <ul style="list-style-type: none"> • Learn about accepting help • Make a difference • Invest in the future and well-being of others • Learn about strength, compassion and vulnerability • Changes people lives in unexpected ways. |
|---|--|

If you have any questions, or require additional information, please feel free to contact me at 701.390.3201 or carrie@carrieskids.com.

Soli Deo Gloria,

Carrie Grosz

"Help others and give something back. I guarantee you will discover that while public service improves the lives and the world around you, its greatest reward is the enrichment and new meaning it will bring your own life."

~Arnold Schwarzenegger

Counseling Center
McCannel Hall, Room 200
2891 2nd Ave North Stop 9042
Grand Forks, ND 58202-9042
Phone: 701.777.2127
Fax: 701.777.4189
UND.edu/student-life/counseling-center

November 10, 2014

Greater Grand Forks Community Service and Restitution Program Services
311 South Fourth Street; Suite 201
Grand Forks, North Dakota 58201

To Whom This May Concern:

I am writing this letter to pass on my appreciation to your office for the relationship we have established and for the work that you continue to do to provide UND students with a valuable learning and corrective experience. You have sent students to our agency and they then are presented with the opportunity of assisting us with research projects. We have found the students to be a valuable resource in providing us with relevant presentation material which we in turn use to educate other students on the perils of irresponsible chemical use and abuse. This has also allowed us the opportunity to visit with these young people as to how the research applies to their own lives and to discuss how they are applying such knowledge towards implementing positive changes as the student moves forward in life.

Thanks again for your ongoing efforts and we look forward to continue working with your agency in the future.

Respectfully,



Jim Murphy M.Ed., L.P.C., L.A.C.
Licensed Addiction Counselor
Licensed Professional Counselor
University Counseling Center

Grand Forks Community Service
311 S. 4th Street, suite 201
Grand Forks, ND 58201

7 Oct 2014

To Whom It May Concern;

I am writing this statement to share on how your clients who work for the community service office, have impacted our organization.

We are truly grateful for all of the help that has been sent our way from your office. When I started working here 4 ½ years ago, we were doing about 30 tons a month in donations. Now we average 60 tons a month in donations. Without your help we would have been in trouble meeting the needs of the community and helping the poor, widows, orphans and refugees that are coming into Grand Forks county and East Grand Forks area.

When the personnel come here, we don't ask them why they are here, we just want to help them get their feet back on the right path again and work around their hours. They do customer service on the floor, help load donations onto our semi, unload customers cars, stock items on the floor, clean and organize areas, sort clothes, price and tag them as well. There is something to do all the time.

The majority of your clients came with a positive attitude and worked the hours they had to do and were willing to work with us. I can count on my (1) hand the ones who really didn't want to do the work in 4 ½ years, and that is awesome, as we have had hundreds work for us. Deb and Chelsey who work at the community service office, have worked with us in a very professional manner. We are again grateful for the referrals to our store. Most of the clients have left feeling like they had accomplished something while they worked here. I believe many attitudes and hearts have been changed after they have worked here, and many have returned to say "Hi" to us or have even volunteered to work on their own at the store on their free time. Some clients have worked only 10 hours, or up to as many as 300 hours.

We do not take it for granted when we have these clients work for us. Thanks again for entrusting us with your clients to help serve the Grand Forks community.

Jeffrey Northey
Store Manager
Grand Forks Salvation Army
Thrift Store
3401 S 31st
Grand Forks, ND 58201

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SB 2015
2-17-15

Department 110 - Office of Management and Budget
Senate Bill No. 2015

Executive Budget Comparison to Prior Biennium Appropriations

#1

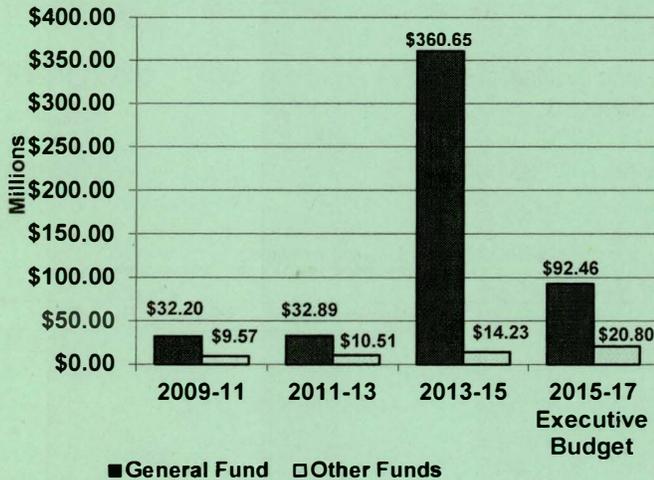
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|-----------------|--------------|-----------------|
| 2015-17 Executive Budget | 122.50 | \$92,464,958 | \$20,802,718 | \$113,267,676 |
| 2013-15 Legislative Appropriations | 130.50 | 360,646,688 | 14,230,630 | 374,877,318 |
| Increase (Decrease) | (8.00) | (\$268,181,730) | \$6,572,088 | (\$261,609,642) |

NOTE: The amounts shown for the 2015-17 executive budget do not include a transfer of \$904,115,558 from the general fund to the highway fund and a transfer of \$5,000,000 from the general fund to the special roads fund for total transfers of \$909,115,558 from the general fund included in Senate Bill No. 2015.

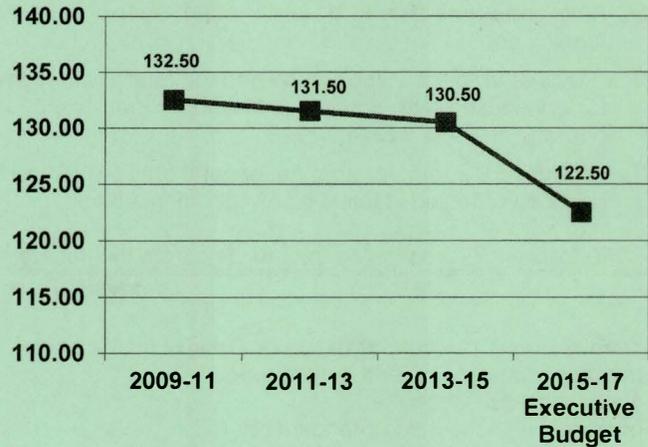
Ongoing and One-Time General Fund Appropriations

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2015-17 Executive Budget | \$34,809,958 | \$57,655,000 | \$92,464,958 |
| 2013-15 Legislative Appropriations | 31,746,688 | 328,900,000 | 360,646,688 |
| Increase (Decrease) | \$3,063,270 | (\$271,245,000) | (\$268,181,730) |

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

| | General Fund | Other Funds | Total |
|--------------------------|--------------|--------------|---------------|
| 2015-17 Executive Budget | \$92,464,958 | \$20,802,718 | \$113,267,676 |
| 2015-17 Base Level | 31,746,688 | 8,730,630 | 40,477,318 |
| Increase (Decrease) | \$60,718,270 | \$12,072,088 | \$72,790,358 |

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-------------|
| 1. Provides funding for state employee salary and benefit increases, of which \$959,935 relates to performance increases, \$136,226 is for market equity adjustments, \$509,504 is for health insurance increases, and \$98,111 is for retirement contribution increases | \$1,423,498 | \$280,278 | \$1,703,776 |
| 2. Increases funding for facility management relating to heat pump, carpet replacement, and other maintenance projects | \$2,425,009 | \$0 | \$2,425,009 |
| 3. Adds funding for central services equipment | \$0 | \$200,000 | \$200,000 |
| 4. Increases funding for utility rate increases | \$650,000 | \$0 | \$650,000 |

1.1

| | | | |
|---|---------------|-------------|---------------|
| 5. Increases funding for Prairie Public Broadcasting from \$1,937,138 to \$2,300,000 | \$362,862 | \$0 | \$362,862 |
| 6. Increases funding for guardianship grants to counties to provide total grant funding of \$1,657,200 | \$828,600 | \$0 | \$828,600 |
| 7. Adds one-time funding for mailroom equipment upgrades | \$30,000 | \$0 | \$30,000 |
| 8. Adds one-time funding for Governor's residence security enhancements | \$175,000 | \$0 | \$175,000 |
| 9. Adds one-time funding for the student internship program for a total of \$250,000 | \$50,000 | \$0 | \$50,000 |
| 10. Adds one-time funding for mechanical upgrades in the Heritage Center | \$600,000 | \$0 | \$600,000 |
| 11. Adds one-time funding for Prairie Public Broadcasting projects | \$1,500,000 | \$0 | \$1,500,000 |
| 12. Adds one-time funding to upgrade Capitol elevators | \$1,400,000 | \$0 | \$1,400,000 |
| 13. Adds one-time funding for Capitol entrance and building identification signs | \$1,400,000 | \$0 | \$1,400,000 |
| 14. Adds one-time funding for repairs to the west parking lot | \$1,300,000 | \$0 | \$1,300,000 |
| 15. Adds one-time funding to renovate and expand the Liberty Memorial Building to house the Supreme Court | \$40,000,000 | \$0 | \$40,000,000 |
| 16. Adds one-time funding for a health insurance pool for temporary employees | \$5,000,000 | \$5,000,000 | \$10,000,000 |
| 17. Adds one-time funding for a state agency energy impact funding pool | \$6,200,000 | \$8,500,000 | \$14,700,000 |
| 18. Provides for a transfer from the general fund to the highway fund for enhanced state highway investments (not reflected in totals on Page 1 of this report) | \$904,115,558 | \$0 | \$904,115,558 |
| 19. Provides for a transfer from the general fund to the special roads fund (not reflected in totals on Page 1 of this report) | \$5,000,000 | \$0 | \$5,000,000 |

The following is a comparison of funding from the general fund for statewide dues and memberships:

| Statewide Dues and Memberships | | |
|---|------------------|------------------|
| | 2013-15 Biennium | 2015-17 Biennium |
| Commission on Uniform State Laws (This budget includes travel costs, conference registration, and annual dues.) | \$145,000 | \$145,000 |
| Council of State Governments | 188,000 | 188,000 |
| Governmental Accounting Standards Board | 6,000 | 6,000 |
| Western Governors' Association | 74,300 | 74,300 |
| National Governors Association | 81,500 | 81,500 |
| National Lieutenant Governors Association | 1,200 | 1,200 |
| Education Commission of the States | 115,000 | 115,000 |
| Total dues and memberships | \$611,000 | \$611,000 |

Other Sections in Bill

Property tax relief sustainability fund transfer to general fund - Section 3 provides for a transfer of \$657 million from the property tax relief sustainability fund to the general fund during the 2015-17 biennium.

Strategic investment and improvements fund transfer to general fund - Section 4 provides for a transfer of \$700 million from the strategic investment and improvements fund to the general fund during the 2015-17 biennium.

General fund transfer to highway fund - Section 5 provides for a transfer of \$904,115,558 from the general fund to the highway fund during the 2015-17 biennium.

General fund transfer to special roads fund - Section 6 provides for a transfer of \$5 million from the general fund to the special roads fund during the 2015-17 biennium.

Community service supervision grants - Section 7 provides guidelines for the distribution of community service supervision grants. The section also provides appropriation authority for the Office of Management and Budget to distribute additional grants from any funds deposited in the community service supervision fund.

Unexpended appropriation continuation - Section 8 provides that amounts appropriated to the Fiscal Management Division in Section 1 of Chapter 15 of the 2013 Session Laws are not subject to the provisions of North Dakota Century Code Section 54-44.1-11 which require unexpended appropriations to be canceled at the end of the biennium.

State internship program - Section 10 authorizes the Human Resource Management Services Division to transfer funds appropriated for the state student internship program to other agencies.

State agency energy development impact funding pool - Section 11 authorizes the Human Resource Management Services Division to transfer funds appropriated from the energy development impact funding pool line item to other agencies.

Temporary employee health insurance pool - Section 12 authorizes the Office of Management and Budget to transfer funds to eligible agencies from the temporary employee health insurance pool.

State employee compensation transfers - Section 13 authorizes state agencies to transfer funding between line items for 2015-17 biennium compensation increases related to the energy development impact funding pool.

State employee compensation adjustments - Section 14 provides legislative intent that funding provided for state employee salary increases be used to provide 3 to 5 percent annual performance compensation adjustments and up to 2 percent annual market equity adjustments to eligible state employees during the 2015-17 biennium. Performance compensation adjustments are to vary based on documented performance and equity and employees whose documented performance does not meet standards are not eligible for compensation adjustments. Market equity adjustments are to be provided to employees below their respective market policy point.

Management of school fund - Section 15 repeals Section 54-44-06 relating to the Office of Management and Budget's duty to manage the school fund.

Continuing Appropriations

Risk management fund - Chapter 32-12.2 - Risk fund used to timely settle claims and lawsuits.

Risk management workers' compensation fund - Section 65-04-03.1 - Provides workers' compensation for state employees.

Human Resource Management Services training fund - Section 54-44-11 - State personnel training and development operating fund.

Capitol building fund - Chapter 48-10 - Income and interest of the fund may be used for Capitol grounds projects approved by the Capitol Grounds Planning Commission. The continuing appropriation amount is limited to 50 percent of the unencumbered balance of the fund on the first day of the biennium subject to a maximum amount of \$175,000.

Preliminary planning revolving fund - Section 54-27-22 - Preliminary planning revolving fund for state agencies to study and plan for capital projects.

Postage revolving fund - Chapter 48-06 - Used to purchase postage for postage machines in central mailroom.

Indigent civil legal services fund - Section 54-06-20 - Used for distributions to legal services programs that provide civil legal assistance to indigent individuals.

State purchasing operating fund - Section 54-44-11 - Used for the procurement and maintenance of an equipment and supply inventory for state agencies.

Significant Audit Findings

The operational audit of the Office of Management and Budget conducted by the State Auditor's office for the biennium ending June 30, 2013, included a significant audit finding related to a lack of independent reconciliations in the Surplus Property Division.

Major Related Legislation

Senate Bill No. 2051 - Removes the Office of Management and Budget's authority to exempt agencies from the use of electronic mail, file and print server administration, database administration, application server, and hosting services.

Senate Bill No. 2190 - Provides for the Office of Management and Budget to transfer funds from the abandoned oil and gas well plugging and site reclamation fund to the environmental quality restoration fund.

House Bill No. 1033 - Requires the Office of Management and Budget to determine the amount equal to 15 percent of the principal balance of the legacy fund in accordance with Article X, Section 26, of the Constitution of North Dakota.

House Bill No. 1034 - Clarifies the use of the foundation aid stabilization fund and budget stabilization fund for state school aid payments in the event of a general fund revenue shortfall.

House Bill No. 1053 - Requires all state agencies to obtain centralized desktop support services from the Information Technology Department, except the legislative and judicial branches and other large state agencies, based on the results of a hardware relocation and consolidation study.

House Bill No. 1085 - Requires the Office of Management and Budget to report to the Budget Section on the amount of federal funds appropriated by the Legislative Assembly and the amount of federal funds received by state agencies.

Office of Management and Budget - Budget No. 110
Senate Bill No. 2015
Base Level Funding Changes

| | Executive Budget Recommendation | | | |
|---|--|---------------------|--------------------|---------------|
| | FTE | | | |
| | Positions | General Fund | Other Funds | Total |
| 2015-17 Biennium Base Level | 130.50 | \$31,746,688 | \$8,730,630 | \$40,477,318 |
| 2015-17 Ongoing Funding Changes | | | | |
| Base payroll changes | (8.00) | (\$6,614) | (\$1,477,206) | (\$1,483,820) |
| Salary increases - Performance | | 800,672 | 159,263 | 959,935 |
| Salary increases - Market equity | | 116,021 | 20,205 | 136,226 |
| Retirement contribution increase | | 81,833 | 16,278 | 98,111 |
| Health insurance increase | | 424,972 | 84,532 | 509,504 |
| 2013-15 biennium funding adjustments | | (2,620,085) | (430,984) | (3,051,069) |
| Facility management projects | | 2,425,009 | | 2,425,009 |
| Central services equipment | | | 200,000 | 200,000 |
| Funding for utility increases | | 650,000 | | 650,000 |
| Prairie Public Broadcasting | | 362,862 | | 362,862 |
| Increased funding for guardianship grants | | 828,600 | | 828,600 |
| Total ongoing funding changes | (8.00) | \$3,063,270 | (\$1,427,912) | \$1,635,358 |
| One-time funding items | | | | |
| Mailroom equipment upgrades | | \$30,000 | | \$30,000 |
| Governor's residence security enhancements | | 175,000 | | 175,000 |
| Student internship program | | 50,000 | | 50,000 |
| Mechanical upgrades in Heritage Center | | 600,000 | | 600,000 |
| Prairie Public Broadcasting projects | | 1,500,000 | | 1,500,000 |
| Capitol elevator upgrade | | 1,400,000 | | 1,400,000 |
| Capitol entrance and building signs | | 1,400,000 | | 1,400,000 |
| West parking lot repair | | 1,300,000 | | 1,300,000 |
| Expansion of Liberty Memorial Building | | 40,000,000 | | 40,000,000 |
| Health insurance pool for temporary employees | | 5,000,000 | 5,000,000 | 10,000,000 |
| Energy impact funding pool | | 6,200,000 | 8,500,000 | 14,700,000 |
| Total one-time funding changes | 0.00 | \$57,655,000 | \$13,500,000 | \$71,155,000 |
| Total Changes to Base Level Funding | (8.00) | \$60,718,270 | \$12,072,088 | \$72,790,358 |
| 2015-17 Total Funding | 122.50 | \$92,464,958 | \$20,802,718 | \$113,267,676 |

Other Sections in Senate Bill No. 2015

Executive Budget Recommendation

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Executive Budget Recommendation

| | |
|---|--|
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| Management of school fund | Section 15 repeals Section 54-44-06 relating to the Office of Management and Budget's duty to manage the school fund. |