

FISCAL NOTE
Requested by Legislative Council
02/16/2015

Amendment to: SB 2087

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2013-2015 Biennium		2015-2017 Biennium		2017-2019 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,661,207			
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2013-2015 Biennium	2015-2017 Biennium	2017-2019 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill is to provide funds to local school districts that lost Federal Title I, Part A funds from fiscal year 2013 during the Federal Budget Sequester. It is a one-time expenditure to school districts and no future general fund obligation is required.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would be a one-time expense from the unused portion of 2013-2015 Integrated Formula Payments for State School Aid. This amount would be carried forward for expenditure during the 2015-2017 biennium. Since this is a one-time expenditure, there would be no future general fund obligation.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

This expenditure would come from money that was appropriated in the 2013-2015 biennium for the Integrated State School Aid payments to local school districts. There will be an anticipated turn back of funds from the unobligated portion of 2013-2015 Integrated State School Aid line which funds SB 2087. It will result in \$1,661,207 expenditure thereby reducing the amount of general fund turn-back.

Name: Stephanie Gullickson

Agency: Department of Public Instruction

Telephone: 701-328-2176

Date Prepared: 02/17/2015

2015 SENATE APPROPRIATIONS

SB 2087

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Harvest Room, State Capitol

SB 2087
1/26/2015
Job # 22477

- ☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature

Memo for Rose Lening

Explanation or reason for introduction of bill/resolution:

Provides an appropriation for offsetting reductions in Title I funding to school districts.

Minutes:

Attachment 1

Legislative Council - Sheila Sandness
OMB - Becky Deichert

Chairman Holmberg called the committee to order on SB 2087. Roll Call was taken. All committee members were present except Senator Wanzek at a hearing.

Stephanie Gullickson, Director of Fiscal Management, Department of Public Instruction: Attachment 1 - Asking for \$1,661,207.

(4:57) She explained the chart at the end of her testimony.

(05:32) **Chairman Holmberg** stated that this came about as a result of what the Legislature directed them to do because they had no idea what the numbers might be during the last session.

Steph said that was correct.

Senator Bowman: When you look at the state's poverty numbers and they are decreasing, why are we increasing programs? If everything is slowing down you'd think the costs would slow down with it.

Steph: The federal funding is decreasing but the need is not. Our kids are increasing, so the needs are increasing but the money is not there.
The federal government sends Title I based on poverty and as our state's poverty goes down, we get less federal money. However, we still have the children that need services.

Senator Heckaman: This money just doesn't go for children in poverty. It goes for children who are at risk and need some support educationally. This is for 2013, what about the 2014 & 2015 school years. Are you looking at the same decrease? Why aren't we bringing money in for those school years?

Steph: We were only given authorization to come and ask for what we lost because of the budget sequester. For the current fiscal year, it went up about \$800,000 which was a surprise because our poverty goes down

Senator Heckaman: Does that mean that most all schools will not see less in 2014-2015 or will some schools still see a decrease.

Steph: Some schools still did see a decrease because their numbers are decreasing.

Senator Heckaman: Is it true that the free and reduced meal doesn't give a very big percentage in each schools count.

Steph: Free and reduced data is actually the highest weighted information.

Senator Kilzer: This is for 1.6M to make up for the reduction. Has Title I traditionally been a federal program with some state funding? What's the funding history?

Steph: It is a federal program. It's used to supplement the school districts local funds and is used to target those at-risk students.
This is the first time we've asked for state money.

Jackie Hall, Executive Director, Ruth Meiers Hospitality House, Bismarck, ND:
Testified in favor of SB 2087. (No written testimony)

Last year we saw an increase across the state of over 4300 students who were considered homeless. They are living in our shelters and going to school across the state. Currently only six school districts in North Dakota receive McKinney-Vento funds that offset for homeless students that is coupled in with Title I A funding for students at risk. During the flood in Minot there were 1400 homeless students over those years and in 2012-13 there were only 2200 students. There is a real need for support from the state of North Dakota to offset some of those students who are at risk. With the decrease in federal funding not only Title I and Title IA funding but also McKinney- Vento funding is really important. We need to take a look at keeping students out of crisis.

Chairman Holmberg: Because this is part of the education bill there is already a subcommittee appointed (Chairman Holmberg, Senator Krebsbach, and Senator Heckaman). We will take this bill into that subcommittee.

Senator Kilzer: Is there funding for Title I in the upcoming biennium in the regular elementary bill that we will be seeing.

Steph: We get an allocation every year and anticipate receiving around 35 million each year of the next biennium pending any significant federal issues.

Senator Krebsbach: The money for the upcoming budget comes from the federal? Correct.

Senator Krebsbach: Did the sequester affect any other time other than the one we are addressing now.

Steph: No, the sequester really affected one year and that's the year we are asking for.

Senator G. Lee asked for clarification on the \$800,000.

Steph: From last year we received an \$800,000 increase in Title I funding. For fiscal year 2013, we received \$32 ½ million which was the lowest allocation in Title I funding received in a long time. For fiscal year 2014 it went up to \$33.2 million. It's not at that \$35 million level we were accustomed to. But it's about \$800,000 greater than when we hit the bottom at the budget sequester for Title I funding.

Senator G. Lee: Is this 1.6M - It would have been \$800,000 higher in terms of your request?

Steph: The 1.6 million is when we looked at the budget sequester. When we compared what we got for fiscal year 12 and what we got for 13 the budget sequester equaled 5.7%, a reduction of what we got in fiscal year 12. That was about \$1.6 million that the districts did not receive. There is an admin in there that we are not asking for. We are only asking for the money that would go directly to the school districts. We actually lost close to \$3M that year.

Senator G. Lee: The school year is past and the schools have dealt with whatever they had to deal with. They were able to accommodate whatever their needs were back then? I'm not sure why we're asking for the money in the arrears.

Steph: We are here to ask because it was put into our budget bill last time that we come to you and ask for this. Yes, the schools did make it through; however, they did not provide all the services they typically would provide to at risk students.

Senator Krebsbach: What is the allocation based on for the federal giving the states money in this program in Title I - population, need?

Steph: The federal government looks at our statewide poverty data. That's how we get the funding. Once we get it, we allocate it with a different formula but it is heavily based on poverty.

Chairman Holmberg closed the hearing on SB 2087.

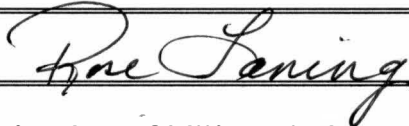
2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Harvest Room, State Capitol

SB 2087
2/16/2015
Job # 23882

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

Provides an appropriation for offsetting reductions in Title I funding to school districts.

Minutes:

Chairman Holmberg said that this bill deals with school districts receiving less Title I funding because of sequestration. It is one-time.

Senator Heckaman: This came from the Department of Public Instruction with the issue of sequestration of Title I funding from the federal government in the amount of \$1,661,207. When the subcommittee met, we were interested in doing this and found another funding mechanism - and that is turn back money. There is between \$35-38M that the Department of Public Instruction will have as turn back money and there was not a mechanism to reallocate that out in any of the funding bills in the last session. The amendment says that if there is any money remaining in that grant or turn back money, after all other statutory payments and obligations are made, the Superintendent can take \$1,661,207 out of that and provide compensation to the schools that lost their Title I funding.

Senator Heckaman handed out and moved 15.8000.01001 (Attachment 1)
Senator Krebsbach seconded.

Chairman Holmberg: OMB figured there would be \$35M turn back in their budget so they have the line item of anticipated turn back, but there is close to \$50M that will be turn back from DPI because they have met their statutory issues. The subcommittee felt that because this was one-time, let's make the school districts whole. Through no fault of their own, they lost the \$1.6M so it doesn't impact the budget from the standpoint of anticipated turn back.

Voice vote on amendment passed.

Senator Heckaman moved Do Pass as Amended on SB 2087
Senator Krebsbach seconded.

A Roll Call vote was taken. Yea: 13 Nay: 0 Absent: 0
Senator Heckaman will carry the bill on the floor.

February 12, 2015

2-16-15

#1

TD
2/16/15

PROPOSED AMENDMENTS TO SENATE BILL NO. 2087

Page 1, line 1, remove "appropriation for offsetting reductions in Title I funding to school"

Page 1, line 2, replace "districts" with "exemption"

Page 1, line 4, replace "**APPROPRIATION - 2013-15 BIENNIUM.**" with "**EXEMPTION - GRANTS - STATE SCHOOL AID.**"

Page 1, line 5, remove "There is appropriated out of any moneys in the general fund in the state treasury, not"

Page 1, replace lines 6 through 12 with "Notwithstanding section 54-44.1-11, if any moneys remain in the grants - state school aid line item after the superintendent of public instruction complies with all statutory payment obligations imposed for the 2013-15 biennium, the superintendent shall reserve the first \$1,661,207, or so much of that amount as may be necessary, for the purpose of offsetting the reduction in funding for Title I, Part A, of the Elementary and Secondary Education Act of 1965 [20 U.S.C. 6301, et seq.], as amended, that resulted from the federal sequestration order for fiscal year 2013, issued pursuant to Section 251A of the Balanced Budget and Emergency Deficit Control Act [2 U.S.C. 901A], as amended, for the period beginning with the biennium beginning July 1, 2015, and ending June 30, 2017."

Renumber accordingly

Date: 2-16-13
Roll Call Vote #: 1

2015 SENATE STANDING COMMITTEE
ROLL CALL VOTES
BILL/RESOLUTION NO. 2087

Senate Appropriations Committee

☐ Subcommittee

Amendment LC# or Description: 15. 8000.01001

Recommendation: ☒ Adopt Amendment
☐ Do Pass ☐ Do Not Pass ☐ Without Committee Recommendation
☐ As Amended ☐ Rerefer to Appropriations
☐ Place on Consent Calendar
Other Actions: ☐ Reconsider ☐ _____

Motion Made By Heckaman Seconded By Krebsbach

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg			Senator Heckaman		
Senator Bowman			Senator Mathern		
Senator Krebsbach			Senator O'Connell		
Senator Carlisle			Senator Robinson		
Senator Sorvaag					
Senator G. Lee					
Senator Kilzer					
Senator Erbele					
Senator Wanzek					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Voice Vote correct

Date: 2-16-13
Roll Call Vote #: 2

2015 SENATE STANDING COMMITTEE
ROLL CALL VOTES
BILL/RESOLUTION NO. 2087

Senate Appropriations Committee

☐ Subcommittee

Amendment LC# or Description: LS. 8000. 01001

Recommendation: ☐ Adopt Amendment
☒ Do Pass ☐ Do Not Pass ☐ Without Committee Recommendation
☒ As Amended ☐ Rerefer to Appropriations
☐ Place on Consent Calendar
Other Actions: ☐ Reconsider ☐ _____

Motion Made By Heckaman Seconded By Krebsbach

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	<input checked="" type="checkbox"/>		Senator Heckaman	<input checked="" type="checkbox"/>	
Senator Bowman	<input checked="" type="checkbox"/>		Senator Mathern	<input checked="" type="checkbox"/>	
Senator Krebsbach	<input checked="" type="checkbox"/>		Senator O'Connell	<input checked="" type="checkbox"/>	
Senator Carlisle	<input checked="" type="checkbox"/>		Senator Robinson	<input checked="" type="checkbox"/>	
Senator Sorvaag	<input checked="" type="checkbox"/>				
Senator G. Lee	<input checked="" type="checkbox"/>				
Senator Kilzer	<input checked="" type="checkbox"/>				
Senator Erbele	<input checked="" type="checkbox"/>				
Senator Wanzek	<input checked="" type="checkbox"/>				

Total (Yes) 13 No 0

Absent 0

Floor Assignment Heckaman

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2087: Appropriations Committee (Sen. Holmberg, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (13 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2087 was placed on the Sixth order on the calendar.

Page 1, line 1, remove "appropriation for offsetting reductions in Title I funding to school"

Page 1, line 2, replace "districts" with "exemption"

Page 1, line 4, replace "**APPROPRIATION - 2013-15 BIENNIUM.**" with "**EXEMPTION - GRANTS - STATE SCHOOL AID.**"

Page 1, line 5, remove "There is appropriated out of any moneys in the general fund in the state treasury, not"

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Renumber accordingly

2015 HOUSE EDUCATION

SB 2087

2015 HOUSE STANDING COMMITTEE MINUTES

Education Committee
Pioneer Room, State Capitol

SB 2087
3/10/2015
24542

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

To provide an exemption; and to declare an emergency.

Attachment #1,2

Minutes:

Chairman Nathe: opened the hearing on SB 2087.

Laurie Matzke: **Federal Title Programs Director for ND DPI,** introduced SB 2087.
(1:00-5:25) (See Attachment #1 &2).

Chairman Nathe: Is this truly one time funding?

Laurie Matzke: Yes. The way the sequester made it happen in the middle of the school year was disturbing to school districts and really caused a lot of hardships.

Chairman Nathe: Why is it one time what happens after the one time? Are the feds stepping back in and paying it?

Laurie Matzke: In a normal school year districts receive their estimated allocations in March and they can sign their teacher contracts and on July 1st the funds become available to them and they can start spending them. What happened in 2013 in the middle of the school year in October the congress passed the sequester and took funds away from school districts. So this is to make up for that one year and hopefully the sequester is not going to happen again.

Rep. Olson: Does this represent 100% of the funds that is lacking from the sequester?

Laurie Matzke: Yes.

Rep Meier: With the amount of reduction for each area that you listed, they will be allocated those exact funds back?

Laurie Matzke: Yes they would get that amount as a one - time bonus grant to make up for those funds that they lost.

Rep Meier: This is exactly the way it was purposed in the Senate and those funds would just be allocated in those amount with the emergency clause it would come out immediately after session?

Laurie Matzke: Yes, DPI would not take out any, this would be the exact amounts given out.

Chairman Nathe: So they got the money pulled out from them October 2013, they made it all through the school year and now we are going to pay them back. Say this bill fails and they don't get the money does anything really change back at the school?

Laurie Matzke: There were some schools that had to kick in their local funds to pay for a teacher's salary. A lot of programs cut were supplemental and they could do without. But with all of the new kids coming in it always seems they are behind, it never seems we get proficient kids in all of these areas.

Rep Zubke: Did it affect every state in the nation the way it is affecting North Dakota?

Laurie Matzke: Yes.

Rep Zubke: You mentioned North Dakota poverty levels were decreasing, was it just states where the poverty numbers were decreasing or can you explain?

Laurie Matzke: Congress is trying to cut the budget and to reduce our debt and everyone supports that. This was an attempt to do that. The thing that was the hardest to take was it was in the middle of a school year. Every state received the reduction from the sequestration bill. ND took a double hit because we are one of the only states in the nations where our poverty is going down instead of up.

Rep Rohr: This amount that you have determined for each of the schools is that less the things they could have gotten by with or is that still the total amount? You indicated there are things they don't need to accomplish?

Laurie Matzke: That is the total amount. This would allow the school districts to restore possibly an after school or summer program or purchase things.

Rep Hunsakor: The amount is that money that is in this bill is that sitting in some place where it can be accessed or where does the money come from?

Laurie Matzke: We provided testimony to the Senate and they have revised the budget to use the excess state aid funds. They thought this might be an opportunity to get money back out to the school districts that was theirs.

Chairman Nathe: When the schools had this money pulled did they all cut programs or did they use their ending fund balance to pay for it, or how did it work?

Laurie Matzke: Every school was required to cut their budget.

Chairman Nathe: They could have kicked in themselves if they wanted to and did some schools do that?

Laurie Matzke: Some schools did that for teachers because they had to. In the larger districts where there was a larger loss amount they had to get the school districts to pay for the difference.

Rep. Olson: What is the likelihood of this funding coming back in future sessions of congress?

Laurie Matzke: The Title 1's funding has been remaining fairly stable. I don't expect that it will come back. Congress is not in the mode of giving increases to anyone at this point. At least we are not suffering any further cuts and we are expecting to remain stable.

Rep. Olson: If these numbers have already been cut from the Title 1 budget and they are not coming back and you are coming to ask us now, will you be asking for them in future?

Laurie Matzke: No this is a one- time request.

Vice Chairman Schatz: Is Title 1 part A strictly for at risk students?

Laurie Matzke: In most situations yes they are for at risk students. In Title 1, there are two programs. Targeted assistance and school-wide and we are about half and half in the state. In schools that run a targeted program they must target those funds to at risk kids. There is a provision in the law where there is high poverty they let them be school wide. Then you can use the funds all kids in that building.

Vice Chairman Schatz: These funds could be used for resources, additional programs, and high quality professional development. Professional development deals with giving teachers some kind of seminar, right?

Laurie Matzke: The DPI does require school districts to submit to us a professional development plan that outlines their plan. They are scored and districts are provided feedback. We believe in local control and let them select the professional development they feel is necessary but we do have a mechanism in place to see what they are doing for PD and in the case of Title 1 to approve or deny it.

Vice Chairman Schatz: Could they just put it back in the general fund because they took it out of the general fund to replace these programs?

Laurie Matzke: No, they would have to submit an application and tell what additional services they are going to provide for Title1 students with these dollar. They would not be allowed to put that in their general fund.

Vice Chairman Schatz: Where does it say that in the bill?

Laurie Matzke: I would have to go back to the original language. The intent was to give them funds for their Title 1 program.

Rep Meier: Do you have current information along with how many students are receiving Title 1 along with the districts you have listed? Could we get the information?

Laurie Matzke: Yes, we do have a list and I will email it to you.

Rep Meier: There is quite a difference between Bismarck and Fargo. I believe Bismarck has quite a few more students than Fargo and I am wondering where the levels are with the amount of students?

Laurie Matzke: The Title 1 formula is based on 4 points - free lunch, reduced lunch, census poverty count and foster count, heavily on the free lunch. Districts that have the larger allocations, means they have more free lunch children.

Rep. Olson: Since this money can't be given back to the general fund to make up what they have spent. You said if we do appropriate this money they will be asked to report what they will spend this on as far as Title 1 services. These would be additional services that this money would be funding. With the absence of the feds continuing this program, how could this be one time funding? How can you be certain you won't have to come back to us in the next session?

Laurie Matzke: The only constant expenditure in Title 1 programs is the teacher. The school districts would be informed that this is a one- time appropriation. My guess is most of the school districts would use this money for one-time expenditures such as computer, books, materials.

Chairman Nathe: Couldn't they take it out of their current budget and do what you just said?

Laurie Matzke: Yes they can, but many school districts only have enough money to fund their Title 1 teacher only. There are no funds for anything else.

Chairman Nathe: But they could access their ending fund balance or the school board could do that.

Laurie Matzke: Yes.

Rep. Olson: This represents 100% of the funding that was eliminated by congress. But you are saying some districts have only a Title 1 teacher and other districts it may be more than a teacher. Is there a lower amount that you could request that would fund only the teachers and eliminate the excess programs that may not have continued funding in the future?

Laurie Matzke: Certainly the committee could ask for a lesser amount, again the funds were intended to provide extra things that they will not be able to buy in any given year.

Chairman Nathe: You can tell by the questioning we are looking at a rough revenue picture. We all feel for what the schools are going through. I don't think there is anyone who doesn't support them. But we have to vet this pretty well.

Rep Schreiber Beck: It is the 5.2 % is the number that is the total dollar value, is that correct?

Laurie Matzke: Yes, the sequestration amount we lost that year.

Rep Schreiber Beck: So as the poverty factors are reduced in North Dakota that number will go up or not?

Laurie Matzke: Fortunately for North Dakota there is a provision which gives benefits to small states. There are only about 7 states where we get a small state minimum. If you look at the poverty numbers we would get a much smaller allocation but because we are so small they give us a minimum and that has kept our allocation fairly stable.

Rep Kelsh: Has DPI requested any additional funds in there budget to make up for the free and reduced meals and those types of things, or are we still depending on federal dollars for those?

Laurie Matzke: We don't have any funds that would go out for this purpose to use in the Title 1 program. That has just been federal dollars but there are the at risk factor of course. So there are those funds but the district doesn't necessarily see those as separate and doesn't necessarily use that in their Title 1 program.

Chairman Nathe: Any other support for SB 2087? Any opposition? Seeing none?
Closed the hearing on SB 2087.

2015 HOUSE STANDING COMMITTEE MINUTES

Education Committee
Pioneer Room, State Capitol

SB 2087
3/10/2015
24616

☐ Subcommittee
☐ Conference Committee

Committee Clerk Signature

Donna Whitham

Explanation or reason for introduction of bill/resolution:

To provide an exemption; and to declare an emergency.

Minutes:

Chairman Nathe: reopened the hearing on SB 2087. The schools lost money in 2013 due to sequestration. I have a problem with this because they seem to be doing ok with it right now and paying for lost revenue from a year and a half ago doesn't sit right with me.

Rep Zubke: Moved Do Not Pass on SB 2087.

Vice Chairman Schatz: seconded.

Chairman Nathe: Any discussion?

A Roll Call Vote was taken. Yes: 10 No: 3 Absent: 0. Motion carried.

Rep. Olson: will carry the bill.

Date: 3/10/15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE
ROLL CALL VOTES
BILL/RESOLUTION NO. 2081

House Education

Committee

☐ Subcommittee

Amendment LC# or Description: _____

Recommendation: ☐ Adopt Amendment
☐ Do Pass ☒ Do Not Pass ☐ Without Committee Recommendation
☐ As Amended ☐ Rerefer to Appropriations
☐ Place on Consent Calendar
Other Actions: ☐ Reconsider ☐ _____

Motion Made By Rep Zubke Seconded By Rep. Schatz

Representatives	Yes	No	Representatives	Yes	No
Chairman Nathe	✓		Rep. Hunskor		✓
Vice Chairman Schatz	✓		Rep. Kelsh		✓
Rep. Dennis Johnson	✓		Rep. Mock		✓
Rep. B. Koppelman	✓				
Rep. Looysen	✓				
Rep. Meier	✓				
Rep. Olson	✓				
Rep. Rohr	✓				
Rep. Schreiber Beck	✓				
Rep. Zubke	✓				

Total (Yes) 10 No 3

Absent 0

Floor Assignment Rep. Olson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2087, as engrossed: Education Committee (Rep. Nathe, Chairman) recommends DO NOT PASS (10 YEAS, 3 NAYS, 0 ABSENT AND NOT VOTING).
Engrossed SB 2087 was placed on the Fourteenth order on the calendar.

2015 TESTIMONY

SB 2087

SB 2087
1-26-15
#1

TESTIMONY ON SB 2087

Senate Appropriations

January 26, 2015

By: Stephanie Gullickson, Director Fiscal Management

701-328-2176 or sgullickson@nd.gov

Department of Public Instruction

Mr. Chairman and Members of the Committee:

My name is Stephanie Gullickson and I am the Director of Fiscal Management for the Department of Public Instruction. I am here to provide information regarding SB 2087.

HB 1013, Section 17, passed during the 63rd Legislative Assembly, authorizes the Superintendent of Public Instruction to seek state funding for school districts to offset the federal funding reduction in the Title I, Part A program due to the Balanced Budget and Emergency Deficit Control Act (Budget Sequestration) for fiscal year 2013.

For the fiscal year 2013, North Dakota took a double hit on the federal Title I, Part A allocations. Since this program is heavily weighted on the state's poverty numbers and North Dakota's poverty amounts continue to decrease, this federal program took a reduction for the poverty factor in the Title I formula (3.5%) and another sizeable reduction for the budget sequester (5.2%) for a total of 8.7% decrease in funds from the previous fiscal year.

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The reduction in Title I, Part A funding for North Dakota school districts meant that in many cases, there were less services for at-risk students. Districts were able, for the most part, to maintain their Title I teachers by using local funds to cover the amount of funds lost. However, many districts were forced to eliminate additional services for at-risk students such as summer school programming and/or after school programming. In addition, districts had less funding for materials and books to enhance the supplemental instruction provided to at-risk students. As North Dakota's population continues to increase, we consistently hear from districts that the number of students needing assistance or remediation continues to increase each year. Offsetting the federal funding reduction would provide districts with the resources they need to assist at-risk youth so that all North Dakota students can graduate college and career ready.

I have attached a chart showing the reduction of the federal Title I, Part A funds by school district. The Title I, Part A formula for allocations is a multi-step process using several data points and weighting factors to determine funding amounts for each eligible school district. Because the Title I, Part A funding formula effects each school differently and also takes into account last year's amounts for a hold harmless base amount, the percentage of decrease in funds for each school is unique. The total general funds NDDPI is requesting at this time is \$1,661,207. These funds

1.2

would be sent out to local school districts in an effort to make up the Title I, Part A funds that were lost during the budget sequester.

Mr. Chairman, this concludes my testimony but I am available to answer any questions.

Comparison of Title I Allocations Actuals vs Without Sequester - November 2013

HB 1013, Section 17

County District Number	District Name	Title I (October 2013)	Title I W/O Sequester	Reduction Due to Sequester	% Reduced
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26009	Ashley 9	\$ 38,211.00	\$ 38,534.00	\$ 323.00	0.8%
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03030	Ft Totten 30	\$ 545,775.00	\$ 552,319.00	\$ 6,544.00	1.2%
43004	Ft Yates 4	\$ 444,292.00	\$ 447,531.00	\$ 3,239.00	0.7%
24056	Gackle-Streeter 56	\$ 48,515.00	\$ 52,304.00	\$ 3,789.00	7.8%
28051	Garrison 51	\$ 86,951.00	\$ 93,210.00	\$ 6,259.00	7.2%
30048	Glen Ullin 48	\$ 40,112.00	\$ 43,297.00	\$ 3,185.00	7.9%
38026	Glenburn 26	\$ 91,234.00	\$ 98,224.00	\$ 6,990.00	7.7%
50003	Grafton 3	\$ 374,851.00	\$ 404,385.00	\$ 29,534.00	7.9%
18001	Grand Forks 1	\$ 1,978,275.00	\$ 2,103,457.00	\$ 125,182.00	6.3%
53099	Grenora 99	\$ 26,614.00	\$ 29,234.00	\$ 2,620.00	9.8%
20018	Griggs County Central 18	\$ 89,704.00	\$ 93,430.00	\$ 3,726.00	4.2%

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13019	Halliday 19	\$ 1,267.00	\$ 1,267.00	\$ -	0.0%
39008	Hankinson 8	\$ 75,466.00	\$ 79,798.00	\$ 4,332.00	5.7%
52038	Harvey 38	\$ 98,160.00	\$ 103,932.00	\$ 5,772.00	5.9%
49007	Hatton Eielson 7	\$ 48,907.00	\$ 49,803.00	\$ 896.00	1.8%
15006	Hazelton-Moffit-Braddock 6	\$ 42,090.00	\$ 42,510.00	\$ 420.00	1.0%
29003	Hazen 3	\$ 90,263.00	\$ 97,233.00	\$ 6,970.00	7.7%
30013	Hebron 13	\$ 108,310.00	\$ 108,362.00	\$ 52.00	0.0%
01013	Hettinger 13	\$ 63,952.00	\$ 68,573.00	\$ 4,621.00	7.2%
49009	Hillsboro 9	\$ 95,187.00	\$ 102,537.00	\$ 7,350.00	7.7%
47001	Jamestown 1	\$ 700,537.00	\$ 714,308.00	\$ 13,771.00	2.0%
51028	Kenmare 28	\$ 88,201.00	\$ 91,776.00	\$ 3,575.00	4.1%
22001	Kidder County 1	\$ 164,472.00	\$ 166,108.00	\$ 1,636.00	1.0%
13016	Killdeer 16	\$ 59,096.00	\$ 59,608.00	\$ 512.00	0.9%
09002	Kindred 2	\$ 67,804.00	\$ 70,196.00	\$ 2,392.00	3.5%
23007	Kulm 7	\$ 42,873.00	\$ 46,258.00	\$ 3,385.00	7.9%
32066	Lakota 66	\$ 66,706.00	\$ 67,335.00	\$ 629.00	0.9%
23008	LaMoure 8	\$ 113,419.00	\$ 114,511.00	\$ 1,092.00	1.0%
10023	Langdon Area 23	\$ 125,162.00	\$ 126,151.00	\$ 989.00	0.8%
18044	Larimore 44	\$ 127,193.00	\$ 130,795.00	\$ 3,602.00	2.8%
03006	Leeds 6	\$ 61,038.00	\$ 61,644.00	\$ 606.00	1.0%
51161	Lewis and Clark 161	\$ 61,723.00	\$ 62,258.00	\$ 535.00	0.9%
39028	Lidgerwood 28	\$ 52,204.00	\$ 56,338.00	\$ 4,134.00	7.9%
15036	Linton 36	\$ 124,330.00	\$ 131,183.00	\$ 6,853.00	5.5%
37019	Lisbon 19	\$ 137,404.00	\$ 138,511.00	\$ 1,107.00	0.8%
02046	Litchville-Marion 46	\$ 44,937.00	\$ 48,103.00	\$ 3,166.00	7.0%
03009	Maddock 9	\$ 53,500.00	\$ 56,627.00	\$ 3,127.00	5.8%
30001	Mandan 1	\$ 895,307.00	\$ 959,084.00	\$ 63,777.00	7.1%
27036	Mandaree 36	\$ 240,820.00	\$ 259,414.00	\$ 18,594.00	7.7%
18125	Manvel 125	\$ 37,244.00	\$ 37,554.00	\$ 310.00	0.8%
09004	Maple Valley 4	\$ 57,902.00	\$ 62,357.00	\$ 4,455.00	7.7%
09007	Mapleton 7	\$ 27,048.00	\$ 29,760.00	\$ 2,712.00	10.0%
28050	Max 50	\$ 51,016.00	\$ 55,067.00	\$ 4,051.00	7.9%
49014	May-Port CG 14	\$ 98,169.00	\$ 105,658.00	\$ 7,489.00	7.6%
42019	McClusky 19	\$ 64,018.00	\$ 64,765.00	\$ 747.00	1.2%
27001	McKenzie Co 1	\$ 151,389.00	\$ 163,386.00	\$ 11,997.00	7.9%
47003	Medina 3	\$ 67,811.00	\$ 73,157.00	\$ 5,346.00	7.9%
20007	Midkota 7	\$ 38,654.00	\$ 41,714.00	\$ 3,060.00	7.9%
18128	Midway 128	\$ 87,901.00	\$ 89,048.00	\$ 1,147.00	1.3%
41002	Milnor 2	\$ 76,261.00	\$ 76,977.00	\$ 716.00	0.9%
03005	Minnewaukan 5	\$ 276,751.00	\$ 298,109.00	\$ 21,358.00	7.7%
51001	Minot 1	\$ 2,054,551.00	\$ 2,183,347.00	\$ 128,796.00	6.3%
50020	Minto 20	\$ 114,852.00	\$ 120,556.00	\$ 5,704.00	5.0%
38001	Mohall-Lansford-Sherwood 1	\$ 67,995.00	\$ 71,056.00	\$ 3,061.00	4.5%
47014	Montpelier 14	\$ 40,367.00	\$ 43,556.00	\$ 3,189.00	7.9%
21001	Mott-Regent 1	\$ 76,594.00	\$ 82,657.00	\$ 6,063.00	7.9%
40004	Mt Pleasant 4	\$ 91,563.00	\$ 98,794.00	\$ 7,231.00	7.9%
24002	Napoleon 2	\$ 58,795.00	\$ 63,338.00	\$ 4,543.00	7.7%
51004	Nedrose 4	\$ 84,527.00	\$ 85,341.00	\$ 814.00	1.0%
53002	Nesson 2	\$ 37,613.00	\$ 40,517.00	\$ 2,904.00	7.7%
53008	New 8	\$ 92,181.00	\$ 99,429.00	\$ 7,248.00	7.9%

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21009	New England 9	\$ 45,776.00	\$ 46,142.00	\$ 366.00	0.8%
14002	New Rockford-Sheyenne 2	\$ 123,574.00	\$ 130,810.00	\$ 7,236.00	5.9%
30049	New Salem-Almont 49	\$ 55,164.00	\$ 55,640.00	\$ 476.00	0.9%
31001	New Town 1	\$ 514,943.00	\$ 553,518.00	\$ 38,575.00	7.5%
05054	Newburg-United 54	\$ 19,105.00	\$ 20,604.00	\$ 1,499.00	7.8%
34100	North Border 100	\$ 119,570.00	\$ 120,571.00	\$ 1,001.00	0.8%
41003	North Sargent 3	\$ 51,247.00	\$ 51,658.00	\$ 411.00	0.8%
48010	North Star 10	\$ 72,704.00	\$ 78,300.00	\$ 5,596.00	7.7%
09097	Northern Cass 97	\$ 64,946.00	\$ 69,960.00	\$ 5,014.00	7.7%
18129	Northwood 129	\$ 86,771.00	\$ 87,593.00	\$ 822.00	0.9%
11041	Oakes 41	\$ 91,711.00	\$ 98,791.00	\$ 7,080.00	7.7%
03016	Oberon 16	\$ 60,009.00	\$ 60,762.00	\$ 753.00	1.3%
09080	Page 80	\$ 68,259.00	\$ 70,057.00	\$ 1,798.00	2.6%
50078	Park River 78	\$ 99,885.00	\$ 106,964.00	\$ 7,079.00	7.1%
31003	Parshall 3	\$ 231,594.00	\$ 233,269.00	\$ 1,675.00	0.7%
47010	Pingree-Buchanan 10	\$ 52,656.00	\$ 53,154.00	\$ 498.00	0.9%
07027	Powers Lake 27	\$ 19,446.00	\$ 20,886.00	\$ 1,440.00	7.4%
45034	Richardton-Taylor 34	\$ 65,149.00	\$ 68,647.00	\$ 3,498.00	5.4%
39044	Richland 44	\$ 61,530.00	\$ 63,560.00	\$ 2,030.00	3.3%
40029	Rolette 29	\$ 80,736.00	\$ 87,071.00	\$ 6,335.00	7.8%
19018	Roosevelt 18	\$ 47,693.00	\$ 48,181.00	\$ 488.00	1.0%
35005	Rugby 5	\$ 141,423.00	\$ 151,578.00	\$ 10,155.00	7.2%
41006	Sargent Central 6	\$ 50,881.00	\$ 54,785.00	\$ 3,904.00	7.7%
51016	Sawyer 16	\$ 49,343.00	\$ 49,777.00	\$ 434.00	0.9%
06033	Scranton 33	\$ 24,938.00	\$ 25,128.00	\$ 190.00	0.8%
43008	Selfridge 8	\$ 121,081.00	\$ 130,359.00	\$ 9,278.00	7.7%
43003	Solen 3	\$ 343,681.00	\$ 348,275.00	\$ 4,594.00	1.3%
45009	South Heart 9	\$ 45,075.00	\$ 45,446.00	\$ 371.00	0.8%
51070	South Prairie 70	\$ 64,512.00	\$ 65,075.00	\$ 563.00	0.9%
40003	St John 3	\$ 432,153.00	\$ 465,468.00	\$ 33,315.00	7.7%
34043	St Thomas 43	\$ 55,919.00	\$ 60,127.00	\$ 4,208.00	7.5%
31002	Stanley 2	\$ 106,649.00	\$ 114,612.00	\$ 7,963.00	7.5%
36044	Starkweather 44	\$ 27,138.00	\$ 30,126.00	\$ 2,988.00	11.0%
15015	Strasburg 15	\$ 43,735.00	\$ 45,149.00	\$ 1,414.00	3.2%
51041	Surrey 41	\$ 70,809.00	\$ 76,242.00	\$ 5,433.00	7.7%
25060	TGU 60	\$ 131,610.00	\$ 136,428.00	\$ 4,818.00	3.7%
18061	Thompson 61	\$ 17,243.00	\$ 18,639.00	\$ 1,396.00	8.1%
53015	Tioga 15	\$ 51,061.00	\$ 58,814.00	\$ 7,753.00	15.2%
28072	Turtle Lake-Mercer 72	\$ 47,027.00	\$ 50,762.00	\$ 3,735.00	7.9%
13037	Twin Buttes 37	\$ 58,156.00	\$ 58,887.00	\$ 731.00	1.3%
28008	Underwood 8	\$ 41,375.00	\$ 44,562.00	\$ 3,187.00	7.7%
51007	United 7	\$ 190,691.00	\$ 193,283.00	\$ 2,592.00	1.4%
02002	Valley City 2	\$ 291,985.00	\$ 311,189.00	\$ 19,204.00	6.6%
34118	Valley - Edinburg 118	\$ 60,660.00	\$ 61,162.00	\$ 502.00	0.8%
25001	Velva 1	\$ 93,402.00	\$ 100,130.00	\$ 6,728.00	7.2%
39037	Wahpeton 37	\$ 366,147.00	\$ 394,757.00	\$ 28,610.00	7.8%
03029	Warwick 29	\$ 372,749.00	\$ 382,500.00	\$ 9,751.00	2.6%
28004	Washburn 4	\$ 47,446.00	\$ 50,471.00	\$ 3,025.00	6.4%
09006	West Fargo 6	\$ 1,436,044.00	\$ 1,540,243.00	\$ 104,199.00	7.3%
05017	Westhope 17	\$ 38,725.00	\$ 41,786.00	\$ 3,061.00	7.9%

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28085	White Shield 85	\$ 210,781.00	\$ 226,928.00	\$ 16,147.00	7.7%
53001	Williston 1	\$ 533,874.00	\$ 575,724.00	\$ 41,850.00	7.8%
28001	Wilton	\$ 35,067.00	\$ 37,743.00	\$ 2,676.00	7.6%
08028	Wing 28	\$ 56,831.00	\$ 57,432.00	\$ 601.00	1.1%
26019	Wishek 19	\$ 74,365.00	\$ 80,142.00	\$ 5,777.00	7.8%
39042	Wyndmere 42	\$ 46,766.00	\$ 47,171.00	\$ 405.00	0.9%
26004	Zeeland 4	\$ 27,051.00	\$ 27,861.00	\$ 810.00	3.0%
	Totals	\$ 30,977,014.00	\$ 32,638,221.00	\$ 1,661,207.00	5%

PROPOSED AMENDMENTS TO SENATE BILL NO. 2087

Page 1, line 1, remove "appropriation for offsetting reductions in Title I funding to school"

Page 1, line 2, replace "districts" with "exemption"

Page 1, line 4, replace "**APPROPRIATION - 2013-15 BIENNIUM.**" with "**EXEMPTION - GRANTS - STATE SCHOOL AID.**"

Page 1, line 5, remove "There is appropriated out of any moneys in the general fund in the state treasury, not"

Page 1, replace lines 6 through 12 with "Notwithstanding section 54-44.1-11, if any moneys remain in the grants - state school aid line item after the superintendent of public instruction complies with all statutory payment obligations imposed for the 2013-15 biennium, the superintendent shall reserve the first \$1,661,207, or so much of that amount as may be necessary, for the purpose of offsetting the reduction in funding for Title I, Part A, of the Elementary and Secondary Education Act of 1965 [20 U.S.C. 6301, et seq.], as amended, that resulted from the federal sequestration order for fiscal year 2013, issued pursuant to Section 251A of the Balanced Budget and Emergency Deficit Control Act [2 U.S.C. 901A], as amended, for the period beginning with the biennium beginning July 1, 2015, and ending June 30, 2017."

Renumber accordingly

#1 SB 2087
3/10/15

**TESTIMONY ON SB 2087
House Education Committee
March 10, 2015**

**By: Laurie Matzke, Federal Title Programs Director
701-328-2284 or lmatzke@nd.gov
Department of Public Instruction**

Mr. Chairman and Members of the Committee:

My name is Laurie Matzke and I am the Federal Title Programs Director for the North Dakota Department of Public Instruction (ND DPI). I am here to provide information regarding SB 2087.

HB 1013, Section 17, passed during the 63rd Legislative Assembly, directed the Superintendent of Public Instruction to seek state funding for school districts to offset the federal funding reduction in the Title I, Part A program due to the Balanced Budget and Emergency Deficit Control Act (Budget Sequestration) for fiscal year 2013.

The legislature took this action because North Dakota took a double hit on the federal Title I, Part A allocations for fiscal year 2013. Since this program is heavily weighted on the state's poverty numbers and North Dakota's poverty amounts continue to decrease, this federal program took a reduction for the poverty factor in the Title I formula (3.5%) and another sizeable reduction for the budget sequester (5.2%) for a total of an 8.7% decrease in funds from the previous fiscal year.

The reduction in Title I, Part A funding for North Dakota school districts meant that in many cases, there were less services for at-risk students. Many districts were forced to eliminate additional services for at-risk students such as summer school programming and/or after school programming. In addition, districts had less funding for materials, books, or iPads to enhance the supplemental instruction provided to at-risk students. As North Dakota's population continues to increase, we consistently hear from districts that the number of students needing assistance or remediation continues to increase each year. Offsetting the federal funding reduction would provide districts with the resources they need to assist at-risk youth so that all North Dakota students can graduate college and career ready.

I have attached a chart showing the reduction of the federal Title I, Part A funds by school district. The Title I, Part A formula for allocations is a multi-step process using several data points and weighting factors to determine funding amounts for each eligible school district. Because the Title I, Part A funding formula effects each school differently and also takes into account last year's amounts for a hold harmless base amount, the percentage of decrease in funds for each school is unique. The total general funds the ND DPI is requesting at this time is \$1,661,207. These funds would be sent out to local school districts in an effort to make up for the Title I, Part A funds that were lost during the budget sequester.

This bill has been amended in the Senate to utilize some of the anticipated turn back from the State School Aid line within the ND DPI's budget. These State Aid funds were initially budgeted for school districts during the 2013-2015 biennium, but the current formula doesn't include a provision for re-distribution of excess funds. This bill provides an opportunity to send some of these funds back to the local school districts for their Title I, Part A programs. This bill is a one-time funding item and schools could use these funds to update their resources, provide additional programming such as an afterschool program, or support high quality professional development to better assist at-risk youth.

Mr. Chairman, this concludes my testimony, but I am available to answer any questions.

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HB 1013, Section 17

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30039	Flasher 39	\$ 54,506.00	\$ 57,876.00	\$ 3,370.00	6.2%
03030	Ft Totten 30	\$ 545,775.00	\$ 552,319.00	\$ 6,544.00	1.2%
43004	Ft Yates 4	\$ 444,292.00	\$ 447,531.00	\$ 3,239.00	0.7%
24056	Gackle-Streeter 56	\$ 48,515.00	\$ 52,304.00	\$ 3,789.00	7.8%
28051	Garrison 51	\$ 86,951.00	\$ 93,210.00	\$ 6,259.00	7.2%
30048	Glen Ullin 48	\$ 40,112.00	\$ 43,297.00	\$ 3,185.00	7.9%
38026	Glenburn 26	\$ 91,234.00	\$ 98,224.00	\$ 6,990.00	7.7%
50003	Grafton 3	\$ 374,851.00	\$ 404,385.00	\$ 29,534.00	7.9%
18001	Grand Forks 1	\$ 1,978,275.00	\$ 2,103,457.00	\$ 125,182.00	6.3%
53099	Grenora 99	\$ 26,614.00	\$ 29,234.00	\$ 2,620.00	9.8%
20018	Griggs County Central 18	\$ 89,704.00	\$ 93,430.00	\$ 3,726.00	4.2%

County District Number	District Name	Title I (October 2013)	Title I W/O Sequester	Reduction Due to Sequester	% Reduced
13019	Halliday 19	\$ 1,267.00	\$ 1,267.00	\$ -	0.0%
39008	Hankinson 8	\$ 75,466.00	\$ 79,798.00	\$ 4,332.00	5.7%
52038	Harvey 38	\$ 98,160.00	\$ 103,932.00	\$ 5,772.00	5.9%
49007	Hatton Eielson 7	\$ 48,907.00	\$ 49,803.00	\$ 896.00	1.8%
15006	Hazleton-Moffit-Braddock 6	\$ 42,090.00	\$ 42,510.00	\$ 420.00	1.0%
29003	Hazen 3	\$ 90,263.00	\$ 97,233.00	\$ 6,970.00	7.7%
30013	Hebron 13	\$ 108,310.00	\$ 108,362.00	\$ 52.00	0.0%
01013	Hettinger 13	\$ 63,952.00	\$ 68,573.00	\$ 4,621.00	7.2%
49009	Hillsboro 9	\$ 95,187.00	\$ 102,537.00	\$ 7,350.00	7.7%
47001	Jamestown 1	\$ 700,537.00	\$ 714,308.00	\$ 13,771.00	2.0%
51028	Kenmare 28	\$ 88,201.00	\$ 91,776.00	\$ 3,575.00	4.1%
22001	Kidder County 1	\$ 164,472.00	\$ 166,108.00	\$ 1,636.00	1.0%
13016	Killdeer 16	\$ 59,096.00	\$ 59,608.00	\$ 512.00	0.9%
09002	Kindred 2	\$ 67,804.00	\$ 70,196.00	\$ 2,392.00	3.5%
23007	Kulm 7	\$ 42,873.00	\$ 46,258.00	\$ 3,385.00	7.9%
32066	Lakota 66	\$ 66,706.00	\$ 67,335.00	\$ 629.00	0.9%
23008	LaMoure 8	\$ 113,419.00	\$ 114,511.00	\$ 1,092.00	1.0%
10023	Langdon Area 23	\$ 125,162.00	\$ 126,151.00	\$ 989.00	0.8%
18044	Larimore 44	\$ 127,193.00	\$ 130,795.00	\$ 3,602.00	2.8%
03006	Leeds 6	\$ 61,038.00	\$ 61,644.00	\$ 606.00	1.0%
51161	Lewis and Clark 161	\$ 61,723.00	\$ 62,258.00	\$ 535.00	0.9%
39028	Lidgerwood 28	\$ 52,204.00	\$ 56,338.00	\$ 4,134.00	7.9%
15036	Linton 36	\$ 124,330.00	\$ 131,183.00	\$ 6,853.00	5.5%
37019	Lisbon 19	\$ 137,404.00	\$ 138,511.00	\$ 1,107.00	0.8%
02046	Litchville-Marion 46	\$ 44,937.00	\$ 48,103.00	\$ 3,166.00	7.0%
03009	Maddock 9	\$ 53,500.00	\$ 56,627.00	\$ 3,127.00	5.8%
30001	Mandan 1	\$ 895,307.00	\$ 959,084.00	\$ 63,777.00	7.1%
27036	Mandaree 36	\$ 240,820.00	\$ 259,414.00	\$ 18,594.00	7.7%
18125	Manvel 125	\$ 37,244.00	\$ 37,554.00	\$ 310.00	0.8%
09004	Maple Valley 4	\$ 57,902.00	\$ 62,357.00	\$ 4,455.00	7.7%
09007	Mapleton 7	\$ 27,048.00	\$ 29,760.00	\$ 2,712.00	10.0%
28050	Max 50	\$ 51,016.00	\$ 55,067.00	\$ 4,051.00	7.9%
49014	May-Port CG 14	\$ 98,169.00	\$ 105,658.00	\$ 7,489.00	7.6%
42019	McClusky 19	\$ 64,018.00	\$ 64,765.00	\$ 747.00	1.2%
27001	McKenzie Co 1	\$ 151,389.00	\$ 163,386.00	\$ 11,997.00	7.9%
47003	Medina 3	\$ 67,811.00	\$ 73,157.00	\$ 5,346.00	7.9%
20007	Midkota 7	\$ 38,654.00	\$ 41,714.00	\$ 3,060.00	7.9%
18128	Midway 128	\$ 87,901.00	\$ 89,048.00	\$ 1,147.00	1.3%
41002	Milnor 2	\$ 76,261.00	\$ 76,977.00	\$ 716.00	0.9%
03005	Minnewaukan 5	\$ 276,751.00	\$ 298,109.00	\$ 21,358.00	7.7%
51001	Minot 1	\$ 2,054,551.00	\$ 2,183,347.00	\$ 128,796.00	6.3%
50020	Minto 20	\$ 114,852.00	\$ 120,556.00	\$ 5,704.00	5.0%
38001	Mohall-Lansford-Sherwood 1	\$ 67,995.00	\$ 71,056.00	\$ 3,061.00	4.5%
47014	Montpelier 14	\$ 40,367.00	\$ 43,556.00	\$ 3,189.00	7.9%
21001	Mott-Regent 1	\$ 76,594.00	\$ 82,657.00	\$ 6,063.00	7.9%
40004	Mt Pleasant 4	\$ 91,563.00	\$ 98,794.00	\$ 7,231.00	7.9%
24002	Napoleon 2	\$ 58,795.00	\$ 63,338.00	\$ 4,543.00	7.7%
51004	Nedrose 4	\$ 84,527.00	\$ 85,341.00	\$ 814.00	1.0%
53002	Nesson 2	\$ 37,613.00	\$ 40,517.00	\$ 2,904.00	7.7%
53008	New 8	\$ 92,181.00	\$ 99,429.00	\$ 7,248.00	7.9%

County District Number	District Name	Title I (October 2013)	Title I W/O Sequester	Reduction Due to Sequester	% Reduced
21009	New England 9	\$ 45,776.00	\$ 46,142.00	\$ 366.00	0.8%
14002	New Rockford-Sheyenne 2	\$ 123,574.00	\$ 130,810.00	\$ 7,236.00	5.9%
30049	New Salem-Almont 49	\$ 55,164.00	\$ 55,640.00	\$ 476.00	0.9%
31001	New Town 1	\$ 514,943.00	\$ 553,518.00	\$ 38,575.00	7.5%
05054	Newburg-United 54	\$ 19,105.00	\$ 20,604.00	\$ 1,499.00	7.8%
34100	North Border 100	\$ 119,570.00	\$ 120,571.00	\$ 1,001.00	0.8%
41003	North Sargent 3	\$ 51,247.00	\$ 51,658.00	\$ 411.00	0.8%
48010	North Star 10	\$ 72,704.00	\$ 78,300.00	\$ 5,596.00	7.7%
09097	Northern Cass 97	\$ 64,946.00	\$ 69,960.00	\$ 5,014.00	7.7%
18129	Northwood 129	\$ 86,771.00	\$ 87,593.00	\$ 822.00	0.9%
11041	Oakes 41	\$ 91,711.00	\$ 98,791.00	\$ 7,080.00	7.7%
03016	Oberon 16	\$ 60,009.00	\$ 60,762.00	\$ 753.00	1.3%
09080	Page 80	\$ 68,259.00	\$ 70,057.00	\$ 1,798.00	2.6%
50078	Park River 78	\$ 99,885.00	\$ 106,964.00	\$ 7,079.00	7.1%
31003	Parshall 3	\$ 231,594.00	\$ 233,269.00	\$ 1,675.00	0.7%
47010	Pingree-Buchanan 10	\$ 52,656.00	\$ 53,154.00	\$ 498.00	0.9%
07027	Powers Lake 27	\$ 19,446.00	\$ 20,886.00	\$ 1,440.00	7.4%
45034	Richardton-Taylor 34	\$ 65,149.00	\$ 68,647.00	\$ 3,498.00	5.4%
39044	Richland 44	\$ 61,530.00	\$ 63,560.00	\$ 2,030.00	3.3%
40029	Rolette 29	\$ 80,736.00	\$ 87,071.00	\$ 6,335.00	7.8%
19018	Roosevelt 18	\$ 47,693.00	\$ 48,181.00	\$ 488.00	1.0%
35005	Rugby 5	\$ 141,423.00	\$ 151,578.00	\$ 10,155.00	7.2%
41006	Sargent Central 6	\$ 50,881.00	\$ 54,785.00	\$ 3,904.00	7.7%
51016	Sawyer 16	\$ 49,343.00	\$ 49,777.00	\$ 434.00	0.9%
06033	Scranton 33	\$ 24,938.00	\$ 25,128.00	\$ 190.00	0.8%
43008	Selfridge 8	\$ 121,081.00	\$ 130,359.00	\$ 9,278.00	7.7%
43003	Solen 3	\$ 343,681.00	\$ 348,275.00	\$ 4,594.00	1.3%
45009	South Heart 9	\$ 45,075.00	\$ 45,446.00	\$ 371.00	0.8%
51070	South Prairie 70	\$ 64,512.00	\$ 65,075.00	\$ 563.00	0.9%
40003	St John 3	\$ 432,153.00	\$ 465,468.00	\$ 33,315.00	7.7%
34043	St Thomas 43	\$ 55,919.00	\$ 60,127.00	\$ 4,208.00	7.5%
31002	Stanley 2	\$ 106,649.00	\$ 114,612.00	\$ 7,963.00	7.5%
36044	Starkweather 44	\$ 27,138.00	\$ 30,126.00	\$ 2,988.00	11.0%
15015	Strasburg 15	\$ 43,735.00	\$ 45,149.00	\$ 1,414.00	3.2%
51041	Surrey 41	\$ 70,809.00	\$ 76,242.00	\$ 5,433.00	7.7%
25060	TGU 60	\$ 131,610.00	\$ 136,428.00	\$ 4,818.00	3.7%
18061	Thompson 61	\$ 17,243.00	\$ 18,639.00	\$ 1,396.00	8.1%
53015	Tioga 15	\$ 51,061.00	\$ 58,814.00	\$ 7,753.00	15.2%
28072	Turtle Lake-Mercer 72	\$ 47,027.00	\$ 50,762.00	\$ 3,735.00	7.9%
13037	Twin Buttes 37	\$ 58,156.00	\$ 58,887.00	\$ 731.00	1.3%
28008	Underwood 8	\$ 41,375.00	\$ 44,562.00	\$ 3,187.00	7.7%
51007	United 7	\$ 190,691.00	\$ 193,283.00	\$ 2,592.00	1.4%
02002	Valley City 2	\$ 291,985.00	\$ 311,189.00	\$ 19,204.00	6.6%
34118	Valley - Edinburg 118	\$ 60,660.00	\$ 61,162.00	\$ 502.00	0.8%
25001	Velva 1	\$ 93,402.00	\$ 100,130.00	\$ 6,728.00	7.2%
39037	Wahpeton 37	\$ 366,147.00	\$ 394,757.00	\$ 28,610.00	7.8%
03029	Warwick 29	\$ 372,749.00	\$ 382,500.00	\$ 9,751.00	2.6%
28004	Washburn 4	\$ 47,446.00	\$ 50,471.00	\$ 3,025.00	6.4%
09006	West Fargo 6	\$ 1,436,044.00	\$ 1,540,243.00	\$ 104,199.00	7.3%
05017	Westhope 17	\$ 38,725.00	\$ 41,786.00	\$ 3,061.00	7.9%

County District Number	District Name	Title I (October 2013)	Title I W/O Sequester	Reduction Due to Sequester	% Reduced
28085	White Shield 85	\$ 210,781.00	\$ 226,928.00	\$ 16,147.00	7.7%
53001	Williston 1	\$ 533,874.00	\$ 575,724.00	\$ 41,850.00	7.8%
28001	Wilton	\$ 35,067.00	\$ 37,743.00	\$ 2,676.00	7.6%
08028	Wing 28	\$ 56,831.00	\$ 57,432.00	\$ 601.00	1.1%
26019	Wishek 19	\$ 74,365.00	\$ 80,142.00	\$ 5,777.00	7.8%
39042	Wyndmere 42	\$ 46,766.00	\$ 47,171.00	\$ 405.00	0.9%
26004	Zeeland 4	\$ 27,051.00	\$ 27,861.00	\$ 810.00	3.0%
	Totals	\$ 30,977,014.00	\$ 32,638,221.00	\$ 1,661,207.00	5%