

2015 SENATE APPROPRIATIONS

SB 2019

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
1/15/2015
Job # 22011

- Subcommittee
 Conference Committee

Committee Clerk Signature

Doris E. Parry For Alice DeBor

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to defray the expenses of the Parks and Recreation Department

Minutes:

Attachments: 1 - 14

V. Chairman Krebsbach called the committee to order on Thursday, January 15, 2015 at 10:00 am in reference to SB 2019. Roll Call was taken. All committee members were present. Michael Johnson, Legislative Council and Becky Deichert, OMB were also present.

Mark Zimmerman, Director of ND Parks and Recreation Testified in favor of SB 2019 and provided written Testimony Attached # 1- ND Parks and Recreation Department Appropriation Bill. Provided an overview of the State Parks and Recreation areas in North Dakota, and then our division managers will provide an update of the 2013-2015 budgets, as well as a review of the proposed 2015-2017 budget recommendations. We have provided the 2015 Horizons Calendar, distributes about 13,000 calendars, one subject ND State Parks. Power point presentation followed. (:45- 8:15)

Brad Pozarnsky, Field Manager, ND Parks and Recreation Department testified in favor of SB 2019 and provided written Testimony Attached # 2. Handed out copies of the 2015 ND Horizons Calendar Park Operations. In attached testimony, p 2-1 outlined the Division's progress for the current biennium and address budget requests for the 2015-17 biennium to cover equipment replacement, boat ramp maintenance costs, conversion of temporary positions to full time, \$1/hr. wage increase and addition of 10 summer seasonal positions (8:40-16.15)

Senator O'Connell what requests that were denied in the governor's budget would you like to request, do you have a list with you?

Brad Pozarnsky: the only thing that got cut out was \$250,000 on one-time equipment purchases.

V. Chairman Bowman are the 10 part timers you request as full timers the same you are requesting for part time summer work or different? But you normally hire summer employees

Brad Pozarnsky: they are different, $\frac{3}{4}$ to full time the other ones are temporary status. We hire about 180 part timers a year.

Senator O'Connell how do you work your budget now?

Brad Pozarnsky: every year before the biennium I request a list of equipment and our planning person provides a list of improvements. We look at the whole state and prioritize from there.

Senator Wanzek: requested explanation of number of employees requested (fulltime, part time, seasonal).

V. Chairman Krebsbach two more presenters, answer would be included in that.

Matt Gardner, Manager of the Recreational Division: in favor of SB 2019, provided written Testimony Attached # 3 - listed programs this division manages such as: Grant Programs; Trail Programs; Outdoor Heritage Fund; Snowmobile; Safety. OHV (Off Highway Vehicles). 2800 miles for snowmobiles. Provided review of 13-15 biennium. On the budget request: new campground in the Pembina Gorge; a web based program for snowmobile licensing and renewals (SB 2139); recreation federal grants; update the state comprehensive outdoor recreation plan to keep ND eligible for federal outdoor recreation grants. (20:28-28:29)

Senator Heckaman: on first page, grant program on the bottom, how many projects you turned away due to the lack of funding and the dollar amount:

Matt Gardner community grant program \$500,000 to grant out \$1.6M in requests (22 applications), we were able to fund 9 projects that is just a state grant.

Jesse Hanson, Division Manager for Planning and Natural Resources Division testified in favor of SB 2019, provided written Testimony Attached # 4 - provided an overview on the Division's accomplishments and described the components of the budget request which will be managed by the Planning Division. The planning division primary function is the oversight and long term viability of over \$100M of public investments in ND state parks. (29:29-39:14)

V. Chairman Krebsbach your testimony reads \$4.2M in the Extra-Ordinary repair and Capital Improvement budget lines, it should be \$5.2M.

Jesse Hanson continued his testimony (34.17) two major additions to agency: the Missouri River Day Park; Bay Point, near Pick City on Lake Sakakawea. (39.14)

Senator O'Connell: do we need any more employees?

Mark Zimmerman we use seasonal employee, we are in budget, the governor recommends 10 additional seasonal employees, the marina revenue helps pay part of the seasonal salaries at the marinas.

Senator Robinson: we didn't know what the governor's executive budget recommendation was going to be? Given the budget before us, how has it impacted the timeline to address some of the needed improvements state wide?

Mark Zimmerman the governors \$30M recommendation is the biggest our department has ever experienced, and great support from the legislature. It won't be done in the 2015-17 this is a great thing for state parks, Bay Point Park in Pick City and the proposal for state day park on the Missouri, will be a great additions to our state parks.

Senator Heckaman the last item on the green sheet is one time funding for the purchase of land to replace land purchased by the adjutant general; purchased from you?

Mark Zimmerman at fort Abraham Lincoln, near the ND veteran's cemetery, which is on land that originally belonged to Parks and Recreation. The ND National Guard and the cemetery wish to expand, purchase additional 35 acres, \$139,000. If that gets approved through the National Guard, by federal requirements, we need to in turn purchase other recreational land.

Senator Heckaman so the money you have listed, does it include the \$139,000, how many acres are you expectation to purchase. The purchase could be anyplace?

Mark Zimmerman the \$278K is for the spending authority, \$139k from the National Guard we would match it with federal dollars, to get us to the \$278,000. We are looking to purchasing land in the Pembina Gorge. We do not actively seek out to buy private land, but occasionally owners have approached our department to purchase that land

V. Chairman Krebsbach how many have written testimony? Someone wants to present an amendment. Asked for recap of the 10 full time employees, as to where they are going and so on.

Mark Zimmerman 7 of the 10 is administrative assistants at the state park, we are asking those to go to full time status. We have 4 ¾ full time employees, one FTE position would be split between them to bring them to full time, so that is 8, 9 is the replacement ranger at Cross Ranch State Park and 10 is the governor's recommendation to add an additional staffer in the planning division.

Chairman Holmberg: the subcommittee is V. Chairman Krebsbach, Senator Sorvaag and Senator O'Connell.

Senator Howard Anderson, District 8 presented Testimony Attached # 5 proposed amendment 15.8152.01002. To add the \$2M requested in the last biennium and was reduced in the House to \$1.35M to pay off expansion of the Lewis and Clark Interpretative Center.

V. Chairman Krebsbach we will save a lot of this for the subcommittee work, in view of the time constraints.

David Borlaug, President, Lewis & Clark Fort Mandan Foundation, Testimony Attached # 6 (50:13-50:47)

Judy Allmaras, President - New Rockford Park District, Testimony Attached # 7 testified in favor of SB 2019. (51:03-52:38)

Eric Thompson representing himself, in favor of turning the MRCC into a park (53:27-53:46)

Bruce Bale, we welcome the governor's proposal. The property is already there, on the corner of the Missouri. In support MRCC, as had been noted. Testimony Attached # 8 (53:48-55:18).

V. Chairman Krebsbach if you would provide to the clerk with the testimony. He will do that. Everybody else please turn your written remarks to the clerk, we ran out of time.

Chairman Holmberg: The subcommittee will be meeting not next week, maybe the following week.

V. Chairman Krebsbach closed the hearing on 2019.

Testimony submitted at the close of the hearing in support of SB 2019:

- #9. Sara Otte Coleman, Tourism Division Director, ND Dept. of Commerce
- #10. The Posse 4 Nature Park on the Missouri
- #11. Keri Wanner Executive Director of Snowmobile North Dakota
- #12. Snowmobile North Dakota - 2015 Legislative Recommendations
- #13. Snowmobile Trail Guide (booklet) with 21 pages.
- #14. North Dakota Map of Snowmobile Trails

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
1/28/2015
Job # 22748

Subcommittee
 Conference Committee

Committee Clerk Signature

Doris E. Perez

Explanation or reason for introduction of bill/resolution:

This is a sub-committee hearing on the Parks & Recreation department.

Minutes:

Legislative Council - Chris Kadrmas
OMB - Becky Deichert

Senator Krebsbach called the sub-committee to order on SB 2019.
Senator Sorvaag, Senator O'Connel also present.

Parks & Rec representatives:

Mark Zimmerman, Director, Parks and Recreation Department
Renae Gall, Business Manager
Jesse Hanson Planning/Natural Resources Manager
Brad Pozarnsky, Field Manager
Matt Gardner, Recreation Division Manager

Senator Sorvaag asked about Community Grants - \$500,000 there is zero in the budget, summarize what you did with those

Mark Zimmerman: Director Dept. of Parks and Recreation, we requested it for the upcoming biennium - not included in Governor's budget

Matt Gartner: ND Parks & Rec. Dept. Examples of \$500,000 grants. In 2013 - 22 applications, funded 9 projects, 50-50 matches. Many matches are more than 50%. Morton county parks - Graner parks \$122,000; Barnes County parks (Valley City) \$17,500 - total project was \$47,905; Bismarck Hillside Pool Development - a grant for \$205,000, it's a \$3M project: Cavallier Public School district for a playground; City of Medora got funds for a swimming pool renovation; Pleasant Township in the Hixon area got money for a playground and Senator Bowman court.

Senator Krebsbach: We would like a copy of the grants that were distributed.

Senator O'Connell: Lewis & Clark in Washburn, what's going on - what's left over? Is it a joint venture?

Matt Gartner \$1.35M Pass through the foundation at the start of the last biennium. I On the Governor's budget for 15-17 biennium, \$400,000 for maintenance and operations of the Interpretive Center. The department holds deed on that building. The state has put money in as well as private. Now ask for funds to maintain the facility, \$1.35M last biennium. It continues to be a working partnership with DOT and Foundation. Grant Levi and we'll work on upgrades to the interpretive Center. The only rest stop in US operated by a Non-profit. We handle maintenance - with increased traffic in west the rest stop is busy.

Senator O'Connell: 4-H building down there, does Parks & Rec has any money in buildings?

Matt Gartner: No.

David Borlaug, President, and Lewis & Clark Fort Mandan Foundation: Unique public/private partnership - last session Senate put in \$3.1M The house countered less. Our non-profit has maintained the facility, and pays for the insurance. We've put in money into the parking lot, the foundation put up match. In 15 year period, our Foundation raised \$1.2M. The state has helped with upkeep and maintenance. We want to become economically viable. I've been with this project since its inception. A lot of money was raised from the private sector. We pay heat, lights, janitorial, etc... Governor included \$450,000 for upkeep, maintenance of building. The state owns the building.

Senator O'Connell: With expansion, run into footings problems.

David Borlaug: A \$3M project became a \$5.5 M footing. Tried to fix, but projects are doubled because of work in the Bakken. It seemed like one thing after another. Got relief - we almost bumped up against a \$12M against State Heritage Center. It has been a combination of factors. A personal note, I had hospital stay.

Senator Krebsbach \$2M was needed to clean up note last time.

David Borlaug: The entire \$2M goes to debt elimination. Have \$240,000 directly to contractor. We are working with Parks & Rec for landscaping. Endowment trust \$150,000.

Senator O'Connell appropriated money for debt before?

Becky Deichert: Not that I know.

David Borlaug: Last session, rolling this into state bonding was suggested there may be a number of ways to approach the issue.

Senator Krebsbach intent was to take care of it through fund raising. Anything else other than what's in bill?

Mark Zimmerman: I support the governor's budget. **Senator Sorvaag** asked for funding of the community grant program. Requested 10 FTEs two for park rangers. Governor took out one park ranger and put one FTE to the help the department manage capital projects. FTE stayed at 10, but we are out 1 ranger. The overall number stays at 10. As in past sessions, we continue to receive funding for one time equipment purchases, for extraordinary repairs, major improvements covered.

Senator O'Connell: what about fire rings replacement?

Brad Pozarnsky: Last biennium we put in \$250,000 for picnic tables and we got \$50,000. For one-time purchase, we put in again, \$548,000 and got \$300,000 in one-time purchases. We got \$20,000 for picnic tables a, \$30,000 got cut.

Becky Deichert: Put in request of \$25,000 for the fire rings and it was granted.

Senator Sorvaag : \$200,000 for lease for Little Missouri State Park. Of the 10 new FTEs are 7 temporary?

Mark Zimmerman Those are 5 year leases. We lease several thousand acres. We anticipate those leases to continue. 7 are temporary administrative assistant in the parks. We are asking to bring them to fulltime. Work at Lake Metigoshe will be replacement of the comfort station. Forty year old structure - not looking at campground improvements at this time. We have a nice comfort station. The dining hall we are looking for funding to fix that building.

NOTE Inaudible recording segment followed

Senator O'Connell What's your relationship with Peace Garden?

Mark Zimmerman it's a partnership. The funding for major repairs at Peace Garden are funneled thru our agency. There has been some concern about the Peace Towers. The current biennium - KLJ presented reported they are in good condition. Board of directions options are to continue monitoring them or tear them down. There remains \$1M in their budget we have asked to be carry over to the next biennium, so the board can decide. Appropriation based on Peace Garden obtaining matching funds from either the Canadian federal or provincial government ; they are working on it. Their director position is vacant Hope to have someone on board by March. Originally we had \$1.25M and were allowed to spend \$250,000.

Jesse Hanson, Planning and Natural Resources Division, ND Parks & Rec the appropriation was \$1.25 M . \$250,000 was allowed to be used immediately on an emergency basis. \$68,000 for an engineering report. Have \$1m left.

Senator O'Connell Our amendment was no more studying, money to be used strictly for maintenance of the towers.

Senator Krebsbach (inaudible)

Jesse Hanson: The language of appropriation is CAN be used to study the structural integrity of the towers. They could leave it for the short term using a security fence so people don't walk under. Make determination year to year to maintain safety. **Senator Krebsbach** estimate cost of replacement.

Chris Kadrmas: The \$1.2M up to 10% could be used for study. They assisted the State Fair to pay out some of their debt.

Senator O'Connell: Rumors are flying- there's funds missing or not used in right place. Begging at all the supply stores - begging for seeds for garden.

Mark Zimmerman: Hadn't heard that. Any funds should be funneled through our agency. It's a large board both Canadian and US members. Continue to work with the gardens. In the budget is the continuing appropriation for the garden. Hope that with the new director, we can work closely together. We will be working with the new director to be more accountable of where the funds go. There is a large backlog of reckoning.

(Inaudible portion of recording)

Mark Zimmerman: in response to questions from the following Senators:

Senator O'Connell, Fort Abraham Lincoln - no longer a partner. Our department operates the programs. It was a good parting of the ways. We continue to operate. Not as large a crowd. Continue to do special events. Having Dinner in the Custer House. Better control of buildings. We operate $\frac{3}{4}$ time employee to help operate and this person will move up to full time in our request. Will provide you with more information.

Senator Sorvaag regarding the \$8M for Missouri River Day Park we will get you information about what we are doing with that.

Senator Krebsbach, the Marina has been going well. Operate 4 marinas on Lake Sakakawea, 240 boat slips - all full and have waiting list. Not asking for additional funds, the rental covers it. We are looking to improve concessions. Gentlemen in Ft. Stevenson - have 1st class slip. Operated it for 2014. Look to improve next summer.

Senator O'Connell with two marinas, we're not making money, but not losing.

Brad Pozarnsky: We're not losing money. We don't hire staff. They pay for all improvements. We have a company coming in to make it more efficient.

Senator Krebsbach: How about getting the Peace Garden board members here for a meeting? **Mark Zimmerman** will contact them. We can adjust our time. Will discuss plans for the Peace Tower, what they plan to do down the road, and the rumors of misappropriated funds.

Hearing closed.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
2/5/2015
Job # 23291

Subcommittee
 Conference Committee

Committee Clerk Signature

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Explanation or reason for introduction of bill/resolution:

A Subcommittee hearing for Parks and Recreation

Minutes:

Testimony 1 -2

Chairman Krebsbach called the subcommittee to order on Thursday, February 05, 2015, at 11:00 in the Harvest Room in regards to SB 2019. All subcommittee members were present: Senator Krebsbach, Senator Sorvaag and Senator O'Connell. Michael Johnson, Legislative Council and Becky Deichert, OMB, were also present along with several people from the Parks and Recreation Department and guests. At the last meeting we had requested a guest be invited.

Mark Zimmerman, Director of Parks and Recreation: At the request of the committee I did contact Dr. Ty Langager and Dr. Allen Kihm.

Chairman Krebsbach: Basically we have some questions and concerns about the Peace Garden.

Dr. Ty Langager, Retired Physician from Minot and on the Board of the International Peace Garden: With me is Dr. Allen Kihm, retired professor from Minot State who is also on our board who is much more qualified to discuss engineering. Whatever questions you have we are open to discussing anything. I would like to complement the member of the legislature or whoever's idea it was to put peace garden appropriations through the department of parks and recreation. The improvement with the legislature and with the Bismarck people has been phenomenal.

Chairman Krebsbach: There was a study on the tower and we would like an update on that.

Dr. Langager: The peace tower was put in place 30 years ago, in 1983. It is a cement structure that straddles the border and was meant to signify peace between the United States and Canada. It is now falling apart. There is a large ugly snow fence around it that keeps people from getting close to it. The word describing what is happening is spalling which is the process by which cement will fall from the structure and not only is there

spalling on the top but also underneath the foundation. It is basically falling apart the structure is not sound. I will come back and discuss with you what it will take down the towers because they are not salvageable.

Dr. Allen Kihm, Retired Professor of Geology at Minot State: I am not a civil engineer but the background with my background in geology I can attempt to answer questions that deal with the aspects of the tower that are in question. The primary problem is ASR, Which is an alkali silica reaction, it is a chemical reaction between some of the minerals that are in the aggregate with the hydroxyl ions associated with the cement and it sets up a base acid reaction which produces a jell which absorbs water and when it absorbs water it expands. It puts pressure on the concrete and the concrete degrades. In this case we have another method called air entrainment, you put air in the concrete while you are mixing it and the air bubbles in the concrete allow the expansion of the concrete into the empty space (4:50-6:58)

Senator O'Connell: When that tower was put together I was told that the material didn't meet specks and which is too late now.

Dr. Allen Kihm: Yes there were several decisions that were made that exasperated the marginal aspects of the engineering.

Senator O'Connell: I am around a lot of the volunteers for the peace gardens and I am told there are a number of buildings that have been under construction or are being brought up to date that were never completed and the contractor has been paid.

Dr. Langager: I feel problematic in answering a direct question. In general terms, the financial outlay of the IPG and its management structure that was in charge or given the trust of managing those funds has now undergone a formal and professional forensic audit. At this point I do not wish to comment on it because it has not been formally presented. It will be presented to the executive committee this Saturday. The board will meet March 7 and the Executive Committee will meet on February 7 and the formal professional forensic audit will be presented at that time. Once that has been accomplished and looked at, I would certainly feel comfortable to discuss it what the legislature or the public. It is public knowledge and any funds that were unwisely used would come under the jurisdiction of the people of North Dakota, it's their money. They have a right to know what has been done with it.

Senator O'Connell: My concern is, I am a lifetime member, and being it's going to the parks and rec I want them to have a clean slate when they take over. When talking to the volunteers, whoever is in charge of garden and such they have to go begging for supplies to make sure the money is where we put it rather than someplace else.

Dr. Langager: Your concerns are totally legitimate. They are shared with a person on both the US and Canadian side by the members of the board of directors and because of those questions and others that have arisen we have made significant personnel changes at the administrative level. Once we get that audit we will be taking the appropriate steps and you may have the results of that.

Senator O'Connell: I don't want the Parks and Rec to be coming into something that isn't cleaned up.

Dr. Langager: I don't want to leave the impression, that there is some sort of unholy mess, there isn't. What has occurred is some questionable management technics and they are going to be addressed and some have already been dealt with.

Senator O'Connell: I am not accusing anyone of anything. I am just aware that money that is appropriated needs to be used for what it was appropriated for.

Dr. Langager: What I feel comfortable discussing at this point is that the process to address those concerns is under way, not only in an informal way but also in a formally legalistic manner and it will be dealt with appropriately.

Chairman Krebsbach: Let's go back to the peace tower. I understand there is a considerable cost in demolition what about replacement?

Dr. Langager: Testimony Attached # 1, Demolition estimate of the Peace Tower. As far as replacement is concerned no one has approached that question as of yet and the reason is we want to get this under control and the other thing about replacement is that it is way down the road. The reason is if we do replace it we want to get it done right this time. It will take extensive engineering studies and we don't have a cost estimate. It has been put informally somewhere over 3 million dollars. (14:32-17:20)

Senator Holmberg: I am just here observing but in your mind would you classify the tower as a health and safety issue?

Dr. Langager: Yes and no. The tower is 3 pieces and across the top are things that hold it together. They are falling cement from them. That is why the snow fence is around it. We have been assured by the engineers that we will not wake up some morning and see the towers have collapsed. However, if things weren't done it is going to happen because the foundation is rotten.

Senator Holmberg: Time is not your friend.

Dr. Langager: If you go to Europe and look at concrete structures that have lasted centuries if not millennia, this has lasted 30 years. We are dealing with an acute problem and we have to get rid of it.

Chairman Krebsbach: However if there is concrete falling that can be a hazard.

Dr. Langager: That has been dealt with. We are not allowing people anywhere near where that could occur. The safety issue where the concrete is falling from the top has been addressed.

Senator O'Connell: Is there any way that ugly orange fence could be replaced with a safety net could be put up because it destroys the look of the garden completely.

Dr. Langager: Senator O'Connell has stated an unabashed truth. It was put up there as an emergency thing.

Chairman Krebsbach: Is there anything else in regards to the peace tower at this time. We have always had good cooperation on the Canadian side on this and what type of commitment have they made to the gardens as to this tower and other projects?

Dr. Langager: Absolutely. One of the problems that we run across is that it is a joint operation between the United States and Canada, mostly North Dakota and Manitoba. Right now, the Minister of Municipal Government of Manitoba, he has been a long term member of the peace garden. He had to resign as conflict of interest. He has assured us that he will facilitate through his offices. (21:38-24:31)

Senator O'Connell: Basically, this is going be a separate budget completely, when we put the two budgets together for parks and recs are you satisfied with the way the budget is set up?

Dr. Langager: Yes we have been more than pleased with Parks and Recreation.

Chairman Krebsbach: I think you have a win-win situation by involving the parks and rec.

Dr. Langager: When you work on an international situation, they have the ability to use the language and have the communication skills to work with the parks people in Canada. (25:52-26:13)

Mark Zimmerman: Our thanks to the guys to come down. Couple comments on how the budget is now for the peace gardens. In the budget was a \$1,250,000 and the garden has spent about \$48,000 on engineering studies. There is a million plus left and we have asked that to be carried over to the next biennium. The requirements are that the International Peace Garden will forward those billings to the department to be paid. We will be monitoring those payments and will be working with the board. (26:32-27:52)

Dr. Langager: With the IPG, whenever you have had matching funds coming out of the legislature the main place we have had to go is to the Canadians. (27:54-28:59)

Senator O'Connell: Is Kathy a full time employee or Connie are they are employees?

Dr. Langager: They are full time employees of the International Peace Gardens. All their salaries and benefits are paid by the IPG. (29:25-30:43)

Senator O'Connell: With the affordable health care you will have to bring them into the system or how are you going to handle it?

Mark Zimmerman: I would look at that, if we could, I don't know what the state system would allow but if it would help to assure operations. We want to work with the Peace Garden as well. There is the funding that we will ask to be carried over and there is an amount of money for operations at the Peace Gardens that is in our budget request as well. (30:56-31:55)

Jesse Hanson, Manager of International Peace Gardens: The International Peace Garden is under obligation for a contract for \$68,000, they spent \$48,000. What we would be expecting to carry over is about 1.125 million. (32:34-33:35)

Chairman Krebsbach: The money can be used for the demolition and the reconstruction of something else. We have always looked to our Canadian friends to contribute evenly on projects and if so they may have some money to start rebuilding.

Jesse Hanson: The one to one match it only says in the legislation from non-state funds.

Chairman Krebsbach: Even the Canadian government has contributed to these projects from time to time besides the Province of Manitoba.

Mark Zimmerman: I know that previously the Federal Canadian Government as well as the US government has in the past.

Chairman Krebsbach: We can always have hope.

Dr. Langager: I have been a bit surprised at the number of people who have referred to it not only as a focal point but the center of attention of the International Peace Garden.

Senator Sorvaag: I have an amendment written up to move the \$500,000 that we did last biennium into the Park and Recs budget for community grants. Amendment number 15.8152.01003, attachment # 2.

Mark Zimmerman: The last time we had the community grant available we had 22 applications and 9 funded. There is certainly a need in recreation across the state and I have to support the governor's budget but I appreciate the effort to reinsert that amount in the budget for consideration.

Senator Sorvaag: There is \$25,000 for your 50th anniversary that is a one time?

Mark Zimmerman: Yes this year 2015 is the anniversary of the department and we ask for that funding to help us. We are going to have a celebration every weekend in one of the state parks. It is a onetime funding request for the 50th anniversary.

Chairman Krebsbach: We will recess the subcommittee until another day.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
2/18/2015
Job # 24069

Subcommittee
 Conference Committee

Committee Clerk Signature

Katie Oliver for Alice Decker

Explanation or reason for introduction of bill/resolution:

Subcommittee hearing for Parks and Rec.

Minutes:

Testimony 1 - 2

Becky Deichert, OMB
Michael Johnson, Legislative Council

Senator Krebsbach called the sub-committee to order on SB 2019 on Wednesday, February 18, 2015 at 10:30 in the Harvest Room. Senator Sorvaag and Senator O'Connell were also present as well as Chairman Holmberg and representatives from the department. See attachment # 1 - Base Level Funding Changes.

Michael Zimmerman: Director, North Dakota Department of Parks and Recreation. At the full time we were looking at those 10 and some seasonal employees.

V. Chairman Krebsbach: We have other changes, we did have a request \$8,000,000 for the park and we removed that. We had had an amendment presented by Senator Anderson for the Lewis and Clark at \$2,000,000 of that we left in \$125,000 with the idea that it will be up to the House to either add to it or use the \$125,000 for refinancing the loan if they so need.

Michael Johnson, Legislative Council: The original executive recommendation had \$200,000 in there for cooperative between the game and fish and parks and rec, the actual will be \$122,000. That will be also changed to reflect going from \$200,000 to the \$125,000.

V. Chairman Krebsbach: That is simply granting authority. I understand their finance director has some other authority needs that need to be implemented into this bill.

V. Chairman Krebsbach: Becky please take care of \$150,000 along with Mike for the amendment.

Michael Zimmerman: from the executive budget recommendation of \$30,400,000 you mentioned the reduction of \$8,000,000 you are polluting out proposed MRCC Park, correct?

V. Chairman Krebsbach: That is correct we are considering this a new project and be fair.

Michael Zimmerman: On the FTE's, that one position, the committee's recommendation, we had moved park ranger at Cross Ranch Park to Williston when that park had experienced tremendous increase. Our priority is to return that ranger to Cross Ranch.

Senator O'Connell: It sounds pretty justifiable.

V. Chairman Krebsbach: is it possible to switch the temp employee?

Michael Zimmerman: I had put a list for the 7 temp employees. We are very pleased to be considered at 7. I can produce those to the committee. See attachment # 2. On the item that is for the Peace Tower demolition plan, currently it is at \$250,000. In the past the recommendation of the committee has always been to secure matching funds from the Canadian government.

Michael Johnson: We could include another section and replicate it off what we included in the last biennium for the \$1,250,000 to provide these funds which are based on matching funds from the Canadian government and that they are used for the demolition of the Peace Tower.

Senator Sorvaag: Part of the intent of putting it in the bill was just to get it done. IF we delay it and expect matching funds then it might be another year or 2.

V. Chairman Krebsbach: That does make sense; my thought is on anything new that would be constructed we would go after matching funds for that.

Michael Zimmerman: I appreciate the clarification. We would work to that end; I agree with Senator Sorvaag that it needed to be done.

V. Chairman Krebsbach: From the safety standpoint they may have it secure with the fence.

The committee agrees with plan A, the numbers to this plan.

Michael Johnson: Yes I will change the numbers to plan A.

Michael Zimmerman: Very pleased and are ready to supply the committee with any additional information you might need.

V. Chairman Krebsbach: We will adjourn this subcommittee; the bill will be on the calendar when the amendments are here.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
2/19/2015
Job # 24178

- Subcommittee
 Conference Committee

Committee Clerk Signature *Alice DeLzer*

Explanation or reason for introduction of bill/resolution:

A Bill for an Act for the expenses of Parks and Recreation.

Minutes:

Attachments # 1-2

Chairman Holmberg called the committee to order on Wednesday, February 19, 2015 at 3:00 pm in regards to SB 2019. All committee members were present except Senator Mathern. Chris Kadrmas, Legislative Council and Lori Laschkewitsch, OMB were also present. A new green sheet was passed out Testimony Attached # 1. Chairman Holmberg asked what the difference was, he was told by Legislative Council it was a different dollar amount on page 2.

Senator Sorvaag presented Testimony Attached #2, Proposed Amendment # 15.8152.01004 and explained the amendments. Discussion followed.

Senator Sorvaag moved the amendment. 2nd by **Senator O'Connell**.

A voice vote was held and it was unanimous.

Senator O'Connell moved a Do Pass as Amended on SB 2019. 2nd by **Senator Sorvaag**.

Chairman Holmberg: Call the roll on a Do Pass as Amended on SB 2019.

A Roll Call vote was taken. Yea: 12; Nay: 0; Absent: 1. Senator Sorvaag will carry the bill.

The hearing was closed on SB 2019.

TD
2/19/15

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$644,805	\$3,218,398
Accrued leave payments	181,577	(181,577)	0
Park operations & maintenance	15,045,525	28,000,661	43,046,186
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$30,485,433	\$53,872,003
Less estimated income	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
Total general fund	\$12,881,139	\$26,310,638	\$39,191,777
Full-time equivalent positions	55.00	7.00	62.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$585,297</u>	<u>\$1,558,996</u>
Total general fund	\$973,699	\$585,297	\$1,558,996"

Page 2, replace lines 11 and 12 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$580,000</u>	<u>\$580,000</u>
Total general fund	\$0	\$580,000	\$580,000"

Page 2, replace lines 17 through 19 with:

"Grand total general fund	\$13,854,838	\$27,475,935	\$41,330,773
Grand total special funds	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
Grand total all funds	\$24,360,269	\$31,650,730	\$56,010,999"

Page 2, remove lines 25 through 31

Page 3, replace lines 1 through 8 with:

"Parks capital projects	\$3,897,800	\$22,400,000
Parks equipment	350,000	600,000
Lewis and Clark interpretive center grant	1,350,000	0
Parks strategic plans	100,000	0
Community grant program	500,000	0
International Peace Garden capital projects	1,250,000	335,297
Trail lease renewals	0	200,000
Web application for snowmobile registration	0	310,299
Statewide comprehensive outdoor recreation plan	0	90,000
Repairs at Lewis and Clark interpretive center	0	75,000
50th anniversary	0	25,000
Retirement leave payouts	0	100,000
Lewis and Clark interpretive center expansion project	0	125,000
International Peace Garden demolition project	0	250,000
Community grant program	<u>0</u>	<u>500,000</u>
Total all funds	\$7,447,800	\$25,010,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$24,665,596"

Page 3, line 14, replace "\$200,000" with "\$122,000"

Page 3, line 21, replace "\$335,297" with "\$585,297"

Page 3, line 22, replace the first "and" with a comma

Page 3, line 22, after "purchases" insert ", and one-time costs for the peace tower demolition project"

Page 3, line 24, replace "and" with a comma

Page 3, line 24, after "equipment" insert "purchases, and the one-time costs of the peace tower demolition project"

Page 3, line 26, replace "\$455,000" with "\$580,000"

Page 3, line 29, replace ". The" with ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion project, and"

Page 3, line 29, remove "listed as one-time funding in section 2 of this Act is to be used"

Page 3, line 29, after "for" insert "one-time"

Page 4, line 18, replace "\$30,400,000" with "\$22,400,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

	Base Budget	Senate Changes	Senate Version
Administration	\$2,573,593	\$644,805	\$3,218,398
Natural resources	15,045,525	28,000,661	43,046,186
Recreation	5,585,875	2,021,544	7,607,419
International Peace Garden	973,699	585,297	1,558,996
Accrued leave payments	181,577	(181,577)	
Lewis and Clark		580,000	580,000
Total all funds	\$24,360,269	\$31,650,730	\$56,010,999
Less estimated income	10,505,431	4,174,795	14,680,226
General fund	\$13,854,838	\$27,475,935	\$41,330,773
FTE	55.00	7.00	62.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Convert Temporary Administrative Assistant Positions ³	Adds Funding for New Park Ranger Position ⁴	Adds Funding to Convert Four .75 FTE Positions to Four 1 FTE Positions ⁵	Adjusts Base Level Funding ⁶
Administration	\$119,449	\$325,392				\$74,964
Natural resources	241,633	308,500	524,093	133,354	93,647	3,799,434
Recreation	(119,801)	25,772				915,274
International Peace Garden						
Accrued leave payments	(181,577)					
Lewis and Clark						380,000
Total all funds	\$59,704	\$659,664	\$524,093	\$133,354	\$93,647	\$5,169,672
Less estimated income	(91,566)	15,282	0	0	0	3,906,079
General fund	\$151,270	\$644,382	\$524,093	\$133,354	\$93,647	\$1,263,593
	0.00	0.00	5.00	1.00	1.00	0.00

FTE

	Adds One-Time Funding for Various Projects ⁷	Adds One-Time Funding for State Park Enhancements ⁸	Total Senate Changes
Administration	\$125,000		\$644,805
Natural resources	500,000	22,400,000	28,000,661
Recreation	1,200,299		2,021,544
International Peace Garden	585,297		585,297
Accrued leave payments			(181,577)
Lewis and Clark	200,000		580,000
Total all funds	\$2,610,596	\$22,400,000	\$31,650,730
Less estimated income	345,000	0	4,174,795
General fund	\$2,265,596	\$22,400,000	\$27,475,935
FTE	0.00	0.00	7.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$382,929	\$9,029	\$391,958
Health insurance increase	261,453	6,253	267,706
Total	\$644,382	\$15,282	\$659,664

³ Funding is added from the general fund to convert 5 temporary administrative assistant positions into 5 FTE positions.

⁴ Funding is added from the general fund to add 1 park ranger FTE position at Cross Ranch State Park.

⁵ Funding is added from the general fund to convert four .75 FTE positions into four 1.00 FTE positions.

⁶ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Bond payment Adjustment	(\$36)	\$0	(\$36)
Equipment funding adjustment	(10,000)	0	(10,000)
Increase for extraordinary repairs at state parks	345,521	250,005	595,526
Increases temporary salaries by \$1 per hour	220,220	0	220,220
Additional seasonal temporary employees	213,543	0	213,543
Operating cost increases	114,345	1,142,800	1,257,145
Game and Fish Department cooperative agreement adjustment	0	122,000	122,000
Federal grant fund increases	0	2,113,274	2,113,274
Building-related costs at the Lewis and Clark Interpretive Center	380,000	0	380,000
Purchase of land adjacent to a state park	0	278,000	278,000
Total	\$1,263,593	\$3,906,079	\$5,169,672

⁷ Adds one-time funding for the following projects:

	General Fund	Other Funds	Total
Lease renewal of trails at Little Missouri Bay	\$200,000	\$0	\$200,000
Equipment	300,000	300,000	600,000
Web application of snowmobile registration and renewals	310,299	0	310,299
Statewide comprehensive outdoor recreation plan	45,000	45,000	90,000
Maintenance projects at the Lewis and Clark Interpretive Center	75,000	0	75,000
Maintenance and equipment at the International Peace Garden	335,297	0	335,297
Department's 50th anniversary preparation costs	25,000	0	25,000
Leave payouts from anticipated employee retirements	100,000	0	100,000
Lewis and Clark Interpretive Center expansion project	125,000	0	125,000
Community grant program	500,000	0	500,000
International Peace Garden Peace Tower demolition project	250,000	0	250,000
Total	\$2,265,596	\$345,000	\$2,610,596

4-08-4

⁸ Adds one-time funding for park improvement plan:

	General Fund	Other Funds	Total
Lake Sakakawea State Park	\$8,000,000	\$0	\$8,000,000
Fort Ransom State Park	1,090,000	0	1,090,000
Fort Abraham Lincoln State Park	3,700,000	0	3,700,000
Cross Ranch State Park	970,000	0	970,000
Pembina Gorge State Recreational Area	750,000	0	750,000
Lewis and Clark State Park	1,060,000	0	1,060,000
Grahams Island State Park	2,200,000	0	2,200,000
Fort Stevenson State Park	800,000	0	800,000
Icelandic State Park	850,000	0	850,000
Lake Metigoshe State Park	1,480,000	0	1,480,000
Turtle River State Park	1,050,000	0	1,050,000
Little Missouri State Park	100,000	0	100,000
Sully Creek State Park	250,000	0	250,000
Beaver Lake State Park	60,000	0	60,000
Other	40,000	0	40,000
Total	\$22,400,000	\$0	\$22,400,000

Date: 2-19-15
Roll Call Vote #: 1

2015 SENATE STANDING COMMITTEE
ROLL CALL VOTES
BILL/RESOLUTION NO. 2019 2019

Senate Appropriations Committee

Subcommittee

Amendment LC# or Description: 15, 8152, 01004

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Sorvaag Seconded By O'Connell

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg			Senator Heckaman		
Senator Bowman			Senator Mathern		
Senator Krebsbach			Senator O'Connell		
Senator Carlisle			Senator Robinson		
Senator Sorvaag					
Senator G. Lee					
Senator Kilzer					
Senator Erbele					
Senator Wanzek					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*voice vote
Carried*

Date: 2-19-15
Roll Call Vote #: 2

2015 SENATE STANDING COMMITTEE
ROLL CALL VOTES
BILL/RESOLUTION NO. 2019

Senate Appropriations Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By O'Connell Seconded By Sorvaag

Senators	Yes	No	Senators	Yes	No
Chairman Holmberg	✓		Senator Heckaman	✓	
Senator Bowman	✓		Senator Mathern		
Senator Krebsbach	✓		Senator O'Connell	✓	
Senator Carlisle	✓		Senator Robinson	✓	
Senator Sorvaag	✓				
Senator G. Lee	✓				
Senator Kilzer	✓				
Senator Erbele	✓				
Senator Wanzek	✓				

Total (Yes) 12 No 0

Absent 1

Floor Assignment Sorvaag

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2019: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (12 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). SB 2019 was placed on the Sixth order on the calendar.

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$644,805	\$3,218,398
Accrued leave payments	181,577	(181,577)	0
Park operations & maintenance	15,045,525	28,000,661	43,046,186
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Total general fund	\$973,699	\$585,297	\$1,558,996"

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"Lewis and Clark interpretive center	\$0	\$580,000	\$580,000
Total general fund	\$0	\$580,000	\$580,000"

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Community grant program	500,000	0
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Renumber accordingly

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Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

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Natural resources	15,045,525	28,000,661	43,046,186
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International Peace Garden	973,699	585,297	1,558,996
Accrued leave payments	181,577	(181,577)	
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Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Convert Temporary Administrative Assistant Positions ³	Adds Funding for New Park Ranger Position ⁴	Adds Funding to Convert Four .75 FTE Positions to Four 1 FTE Positions ⁵	Adjusts Base Level Funding ⁶
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Accrued leave payments	(181,577)					
Lewis and Clark						380,000
Total all funds	\$59,704	\$659,664	\$524,093	\$133,354	\$93,647	\$5,169,672
Less estimated income	(91,566)	15,282	0	0	0	3,906,079
General fund	\$151,270	\$644,382	\$524,093	\$133,354	\$93,647	\$1,263,593
FTE	0.00	0.00	5.00	1.00	1.00	0.00

	Adds One-Time Funding for Various Projects ⁷	Adds One-Time Funding for State Park Enhancements ⁸	Total Senate Changes
Administration	\$125,000		\$644,805
Natural resources	500,000	22,400,000	28,000,661
Recreation	1,200,299		2,021,544
International Peace Garden	585,297		585,297

Accrued leave payments Lewis and Clark	200,000		(181,577) 580,000
Total all funds	\$2,610,596	\$22,400,000	\$31,650,730
Less estimated income	345,000	0	4,174,795
General fund	\$2,265,596	\$22,400,000	\$27,475,935
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¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

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Increase for extraordinary repairs at state parks	345,521	250,005	595,526
Increases temporary salaries by \$1 per hour	220,220	0	220,220
Additional seasonal temporary employees	213,543	0	213,543
Operating cost increases	114,345	1,142,800	1,257,145
Game and Fish Department cooperative agreement adjustment	0	122,000	122,000
Federal grant fund increases	0	2,113,274	2,113,274
Building-related costs at the Lewis and Clark Interpretive Center	380,000	0	380,000
Purchase of land adjacent to a state park	0	278,000	278,000
	\$1,263,593	\$3,906,079	\$5,169,672

⁷ Adds one-time funding for the following projects:

	General Fund	Other Funds	Total
Lease renewal of trails at Little Missouri Bay	\$200,000	\$0	\$200,000
Equipment	300,000	300,000	600,000
Web application of snowmobile registration and renewals	310,299	0	310,299
Statewide comprehensive outdoor recreation plan	45,000	45,000	90,000
Maintenance projects at the Lewis and Clark Interpretive Center	75,000	0	75,000
Maintenance and equipment at the International Peace Garden	335,297	0	335,297
Department's 50th anniversary preparation costs	25,000	0	25,000
Leave payouts from anticipated employee retirements	100,000	0	100,000
Lewis and Clark Interpretive Center expansion project	125,000	0	125,000
Community grant program	500,000	0	500,000
International Peace Garden Peace Tower demolition project	250,000	0	250,000
	\$2,265,596	\$345,000	\$2,610,596

⁸ Adds one-time funding for park improvement plan:

	General Fund	Other Funds	Total
Lake Sakakawea State Park	\$8,000,000	\$0	\$8,000,000
Fort Ransom State Park	1,090,000	0	1,090,000
Fort Abraham Lincoln State Park	3,700,000	0	3,700,000
Cross Ranch State Park	970,000	0	970,000
Pembina Gorge State Recreational Area	750,000	0	750,000
Lewis and Clark State Park	1,060,000	0	1,060,000
Grahams Island State Park	2,200,000	0	2,200,000
Fort Stevenson State Park	800,000	0	800,000
Icelandic State Park	850,000	0	850,000
Lake Metigoshe State Park	1,480,000	0	1,480,000

Turtle River State Park	1,050,000	0	1,050,000
Little Missouri State Park	100,000	0	100,000
Sully Creek State Park	250,000	0	250,000
Beaver Lake State Park	60,000	0	60,000
Other	40,000	0	40,000
Total	\$22,400,000	\$0	\$22,400,000

2015 HOUSE APPROPRIATIONS

SB 2019

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
3/11/2015
24652

- Subcommittee
 Conference Committee

Committee Clerk Signature

Gail Hrdelich

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Attachments #1 - 9

Chairman Monson: Called the meeting to order.

Mark Zimmerman, Director of North Dakota Parks and Recreation Department:
Attachment #1.:02:28

Matthew Gardner, Recreation Division Manager: Attachment #2

:10:30

Chairman Monson: You mentioned that the Senate added \$500,000 dollars over and above the Governor's budget. Where do we find that?

Rep. Schmidt: IF you look in the bill on page 2, line 29 says community grant program \$500,000 dollars for 2013-2015 and zeros it out on 2015-17. But if you look on page 3, line 9 it says community grant programs zero for 2013, but \$500,000 dollars for 2017. I am assuming the \$500,000 dollars on page 3 is what the Senate added, would that be correct?

Garner: That would be correct. Community Grant Funds are able to be held over for use for two bienniums because a lot of these projects we grant out. They may not finish them in a biennium so we will have some carry over the next.

Chairman Monson: It is listed under one time funding. You have carry over authority.

Rep. Guggisberg: I'm looking at the green sheet page 2 talks about community grants and it looks like last session it ended up in the OMB budget so maybe that is why it shows zero on the bill.

Chris Kadrmas: There is an exemption attached to that \$500,000 dollars in the bill.

Brad Pozarnsky, Field Manager: Attachment #3

(:15:24)

Rep. Schmidt: Regarding the last paragraph where you purchased the rental slips are those price set so they are self-sustaining.

Pozarnsky: Yes they are. We own (inaudible) on the lake, we take in roughly about \$750,000 dollars. That maintains the slips and anything to do with it.

Chairman Monson: Do the parks keep their revenue that they generate? Like in this case it just stays right with that marina?

Pozarnsky: Yes we keep all of our revenue in our department. The revenue for the Parks and Recs Department covers all our overhead and part of our seasonal costs. When I budget out each biennium I look at each of the marinas and how much it is going to cost and I take money out of that make sure it's in that parks budget.

Chairman Monson: No parks are subsidizing another one?

Pozarnsky: There isn't any park that is completely self-sufficient if you add in the permanent salaries.

Chairman Monson: The state always shares in some of the operating money.

Pozarnsky: Part of it is seasonal staff and permanent staff and equipment purchases are general fund.

Chairman Monson: When you mention the Cross Ranch I had a conversation with someone who was very upset with Cross Ranch and the noxious weed problem with the Canada thistles. It is just a sea of purple in the summer and then a sea of grey fuzz. 2/3rds of it is covered with Canada thistles and have no way of cleaning it up. Who takes care of your weeds at the Cross Ranch?

Jesse Hanson: There is a thistle weed problem at Cross Ranch. Right now it is all due to the flood of 2011. Pretty much all that flat bottom land was covered when the Missouri River flooded. When that water receded the thistles came back in mass and it is heavily wooded. Our staff get up there a treat them, but right now we are battling the Canada thistle because of the flood.

Pozarnsky: We have the same issues on Lake Sakakawea when the water is really high one year and then it's down the next and then we are solid weeds.

Rep. Guggisberg: Are we going to hear about the Governor's proposal for new money and where that is all going to go.

Zimmerman: Jesse Hanson will discuss it in his testimony.

:20:03

Jesse Hanson, Manager of the Department of Planning and Natural Resources
Division: Attachment #4

Chairman Monson: You're removing the peace towers at the Peace Gardens?

Hanson: Yes, the consultant's study found that the Peace Towers will not fall down, but they are in a state of decay, they will not get better, there isn't anything to be done to rectify them and keep them there. They either would be removed now or you just limp along for the next 4-6 years. Make no doubt about it they need to come down so it's figured it is better to do it now.

Chairman Monson: So do you plan to replace them at some point in time?

Hanson: The Peace Garden is run by a board of directors and think they at this time are considering what their options are.

Rep. Martinson: Is that the total cost of taking them down and are the Canadians paying half?

Hanson: The Canadian government will come up with some funds. There estimating close to \$300,000, but on the Senate side they wanted to get a good amount in there so we could get started. That amount is the demolition, the removal and the reclamation of the ground so that it is not just a tore up mess. The state of North Dakota would probably be funded the majority of it.

Chairman Monson: How much did the Senate put in?

Hanson: The Senate added \$250,000 dollars to our budget.

Hanson: Cont. Attachment #4

Rep. Schmidt: With respect to the Lewis and Clark Interpretive Center I am caught off guard (inaudible) by \$380,000 dollars designated for building and grounds maintenance. Could you explain the maintenance of \$380,000 dollars?

Hanson: What all is included in that \$380,000 dollars is landscaping, grass mowing, snow removal in the parking lot; it's the insurance payment annually which is \$20,000 because we had to pay it just now. There are contracts for keeping up, there is a rest area component and the visitor's area is open 24 hours a day so there is a component in there for contract for cleaning services and general utilities, the lights the heat.

Rep. Dosch: I thought this was supposed to be run by the Foundation and not by the state. Because the state has literally built that thing, the Foundation has never held up it's end of the bargain and it gets a little frustrating every single session there in here for more and more money.

Zimmerman: That is correct, the original agreement with the Lewis & Clark, Fort Mandan Foundation was that the funding of the building that gave it to accept the management and custodial responsibilities. They cannot afford it. The Foundation has expressed to our Department that they are not able to raise those funds to continue that part of the agreement. The State does own that building and the land on which it sits. The effort is to place in our budget funding to continue the operation of that facility.

Chairman Monson: How much money is in this budget for Lewis and Clark? I see repairs at Lewis and Clark Interpretive Center \$75,000 dollars in the Engrossed Bill page 3, line 4; expansion project is \$125,000 dollars.

Zimmerman: The Senate entertained an amendment from Senator Howard Anderson for \$2 million dollars; the Lewis Clark Fort Mandan Foundation has an outstanding loan on the most recent addition to the Interpretive Center. They have a loan to US Bank for about \$2 million dollars. This body last session addressed and provided funding in our budget for \$1, 350,000 dollars to help pay down the loan on that facility. They still have an outstanding debt of about \$2 million dollars. Senator Anderson's amendment was for the \$2 million the Senate reduced that amount to \$125,000. That is the explanation for that expansion. In addition our budget calls for \$455,000 dollars for the continued operation of the Interpretive Center and \$75,000 is considered one time funding to stain or paint the entire structure that has been a deferred maintenance issue and that is one we feel we need to do now to maintain that building.

Rep. Martinson: I think that probably the time has come that the state should take serious look at taking over the operation of the Lewis & Clark Center. They have just not been able to make it. Does your department have the figures on their income and expenses and what it would look like if we assumed the loan and made it a state facility?

Zimmerman: I do not have those figures from the Foundation. There is some discussion for our Department to assume management and operation of the facility. They have a staff of interpreters and a staff of front line people in their gift shop. We have looked at it, the staffing levels of the Lewis & Clark Interpretive Center we consider quite high compared to a state park. We operate Ft. Lincoln State Park with a full-time staff of three people and have a 100 unit camp ground busy and full every weekend; an interpretive program for Custer House with seasonal help. The Lewis and Clark Interpretive Center has a full-time staff of 12.

Rep. Boe: I'm a little confused if you could clear this up for me. The state of North Dakota owns the building; there is a \$2 million dollar loan who's obligated to that loan? The state of North Dakota?

Zimmerman: We are not obligated. In visitation with US Bank the loan was made to the Lewis and Clark Fort Mandan Foundation on the promise they would raise the funds to add on to the building. There is no lien against the building or the land. We hold clear title to that.

Rep. Martinson: We have reached a point that is a very good possibility that the foundation could default on their loan. The decision we have to make is do want to have an

empty building up in Washburn with nothing in it and what do we do with it or do we say we are going to bite the bullet and pay off the loan and part of the agreement is we own everything in it, including the Dakota Institute and then it is ours. Then we would be in a situation as I think that is what happened with Ft. Abraham Lincoln Foundation.

Zimmerman: That is correct, Ft Abraham Lincoln.

Rep. Martinson: I'm sure that you have had conversations with your staff. So is this something if we provided you the proper funding you would be interested in assuming into your parks and rec division or is it outside your area?

Zimmerman: I have visited with our staff again with Jesse Hanson if we could maintain the building and what our costs would be we certainly have some projections for that. To answer Rep. Martinson's question it is an interpretive program I feel that if the department was charged with operating the facility we could, it certainly would be a different operation, it would be less staff. A concern if we would look at the state assuming the operation do we talk to US Bank and say do we look at a longer term to pay that loan off?

Rep. Schmidt: It's costing the state tax payer right now \$455,000 dollars per biennium. What is it going to cost us if we take the whole thing over?

Zimmerman: We would certainly have the cost of additional staffing for seasonal staff and interpreters, but again I would say we can certainly reduce that amount. I don't have those figures from the foundation. I am confident in our staff. I have visited with Claudia Berg, Executive Director for the State Historical Society of North Dakota; they would partner with us and help us consider staff and interpretive and programming levels as well. A lot of issues come into this. I see it as an issue of the decision to continue the operation of this facility or to look at closure of it. Rep. Boe's comment on the responsibility of a \$2 million dollar loan by the sale of the building and the state would realize the money. I don't know if we are obligated to pay off a loan that we don't hold the lien to the building. That is the Foundation's concern.

Chairman Monson: What was the principle to start with? What did they use it for? To build onto our state owned building?

Zimmerman: That is correct. What the Interpretive Center was built that funding was made available through a Federal program. So the original building and land was bought with federal dollars which was available through Parks and Recreation. There was one addition called the Ft. Clark wing that was put on the original building some years later. They did some grant monies, the state over the years also put in money to construct that. The most addition was budgeted \$4-\$5 million dollars went to about \$7 million dollars, had a cost over-run on it.

Chairman Monson: So they have made some other payments besides that?

Zimmerman: Yes they have.

Chairman Monson: And now down to \$2 million dollars that they owe.

Zimmerman: A few less than \$2 million dollars.

Vice Chairman Streyle: Is there a mortgage on that building or how is it secured?

Zimmerman: All I know is that US Bank, the building is not held, there is no lien on the building. They were given that money I the pledge that they would raise it.

Vice Chairman Streyle: So it is a \$2 million dollar unsecured loan?

Rep. Martinson: I think the security is on the exhibits. The state doesn't own the exhibits.

Zimmerman: Rep. Martinson is correct.

Vice Chairman Streyle: If it is truly secured by items that cannot be marketable their going to take less than \$2 million dollars.

Chairman Monson: I heard a bigger number than I'm seeing in the Engrossed Bill on page 3. I'm seeing \$200,000, but somebody was throwing around the number of \$300,000 dollars.

Zimmerman: In our budget is \$380,000 dollars per biennium. Then an additional \$75,000 dollars is under the one time and that is to paint the exterior of the building. In our budget it would be an extraordinary repair item for the Interpretive Center.

Chairman Monson: Then the other \$125,000 dollars is for an expansion project. If they can't pay for what they already got what are they expanding more exhibits or what?

Zimmerman: That is what Senator Krebsbach turned the place holder. That is the senates to pay down the loan.

Chairman Monson: If we were to take this over they have got 12 employees you think you could run it on 3 or 4 they must run it year around, correct?

Zimmerman: Yes it is open year around and that would be something to look at if not closing it then maybe fewer days that it is open in the off season. Some of the staff including the director David Borlaug and several other folks of the foundation there has been discussion that they would work to raise the money to pay salaries of 5 individuals of that 12. The Interpreters and those in the book store they are looking at the state assuming those individual salaries. The Foundation's request has been that all membership monies received and admissions to enter the Interpretive Center may be used to pay the salary of the 5 individuals in the Foundation.

Chairman Monson: If the state would take this over we would not get revenue from it. We spend \$2 million dollars are we going to get title to all the exhibits at the very least?

Rep. Martinson: We either do it or we don't. We aren't going to be partners on this deal. And we aren't going to come back in two years and say let's give them some more money.

Chairman Monson: I'm kind of with Rep. Streyle

Rep. Jeff Delzer: You also have to have some discussion about Ft. Mandan. That building is not the state's building that is part of the Lewis and Clark Foundation.

Rep. Martinson: We take it all.

Vice Chairman Streyle: I whole hardly agree.

Chairman Monson: I do too.

Zimmerman: That is how the building is now. At 5 o'clock when the interpretive center closes those doors lock and you can still access the rest area.

Chairman Monson: And they still have 12 employees?

Zimmerman: The North Dakota DOT is committing to continue helping with the rest area, it does need some update, and Director Levi said they would continue in partnership with this department for the rest area as well as the parking lot. Fort Mandan is part of that, part of the staff of interpreters go from the Interpretive Center down to Ft. Mandan. Ft Mandan is built as a replica of the original fort. My concern would be at the 2017 biennium if the Foundation was still involved at some level I could expect that they would come in and say now Ft. Mandan needs a new roof. Ft Mandan is not currently owned by the state of North Dakota, it is owned by the McLean County Historical Society. The Lewis and Clark Foundation operates it for them and they have a terrific interpretive program.

Delzer: The 5 FTEs would that be for the Ft. Mandan and there is an interpretive center down at Ft. Mandan and it is a very nice interpretive center. I believe the foundation owns that I don't think the Historical Society owns that.

Zimmerman: You are correct. There is a small interpretive center down at Ft. Mandan that is owned by the Foundation not by McLean County.

Delzer: I would imagine that is part of what is securing the loan.

Chairman Monson: My thought on it is that a Foundation can exist. We don't need to control them.

Zimmerman: Yes, the NE North Dakota Heritage Foundation works with Icelandic State Park. Raises the money and puts it into park approved projects that come through the legislative assembly.

Chairman Monson: We need to get more information, some serious numbers, do some serious negotiating or just tell them go belly up and we will pick up the pieces afterwards. US Bank is out there on the hook.

Zimmerman:

Chairman Monson: Jesse, we are most interested in what did the Senate do? Did they not fund the Governor's stuff? We aren't going to add things that the Senate didn't and we may look at some of things the Senate added that we are going to take a hard look at too.

Vice Chairman Streyle: On Lake Metigoshe State Park is there any plans to develop all that land to the North or if we aren't going to do that why in the world aren't we just selling it. There is a ton of land to the North along the lake that is undeveloped.

Hanson: Up in that northern part of the park we do have 3 full service rental cabins that were part of the Boy Scout acquisition in the 90's and we have put in (inaudible) and remodeled another older building that we have in our state park system for 40 years. There are 5 rental facilities up there. The rest of the property is all a combination of mountain bike trails, hiking trails, cross-country ski trails and snowmobile trails. So even though it's not developed like for cabins it does offer a very unique and special opportunity in that very crowded Lake Metigoshe area.

Chairman Monson: So it is a recreation area. Do you have a park ranger?

Hanson: We have within our park staff 2 full time law enforcement who works as the park manager and his assistant. They assist with grooming the ski trails, with the snowmobile trails and they also provide law enforcement on the trails.

1:02:12

Hanson: Cont. Attachment #4

Rep. Martinson: Do you have a printed list?

Hanson: Yes

Martinson: Can we just get a copy of that?

Chairman Monson: That would be better for us.

Rep. Delzer: The only thing they took out was the day use park they left everything else?

Hanson: That is correct.

Rep. Delzer: Committee members you are going to have to look extremely hard at that.

Vice Chairman Streyle: On the plan was the idea just to spread it to every park or is there a list based needs? Does this fit into your long term strategic plan? To me it looks like you just went to every park and gave every one of them some money. I can't imagine every one of them needs something. Could we get a list of your priorities that a line with your strategic plan?

Hanson: Yes the list does cover every state park that we have and in each state park we go through every 2 years our staff and our planning staff and we visit every state park and

we inspect the infrastructure the facilities and then we look at our development plans. Each park has a list of extraordinary projects and they also have a list of capital improvement projects that as we go through the bienniums we pull them up in a priority list based on needs that are identified through whether it is surveys or public input. The list covers every state park but aside from that we have it prioritized if it was to drop down to \$20 million dollars. I just have the itemized list per park.

Vice Chairman Streyle: On your strategic planning or vision, how far do you go out on that?

Hanson: When we put together our budget to take to the legislature we have a list that goes three bienniums. The project list is a lot farther, but there isn't any sense in projecting out more than three bienniums because things change.

Rep. Guggisberg: Could we also get numbers as far as usage by park, by month and how many of the parks are full? I am assuming those are the things you use when coming up with this plan.

Recess 10:10

Reconvened 10:20

Hanson: Attachment #5

1:10

Judy Allmaras: Pres. New Rockford Park District: Attachment #6

Ty Langager, a physician from Minot; Immediate past President of the Board of Directors for the International Peace Gardens: No written testimony. Regarding the Canadian contribution, the Peace Garden is always problematic in its budgets because it is divided between basically the state of North Dakota and the Province of Manitoba and the political systems are often not only a different type but they are out of sequence. I would yield to Dr. Kihm to explain the peace towers.

Dr. Allen Kihm: No written testimony. I am a geologist and would attempt to answer questions that relate to the engineering report that the Peace Garden got from KLJ.

Chairman Monson: I have seen the ribbons blocking it off and pieces on the sidewalk didn't make real comfortable walking along that sidewalk. I know it is a problem.

Kihm: The degree of internal fracturing in the concrete is such that water is now percolating freely through the cement. Once you get water in there then every freeze/thaw cycle is going to weaken the structure. That is worse in the cross beams because they are 80 feet up and pieces are falling off, but you can see water seeping through the cracks and obviously if the concrete has got that much water in it, it is only going to get worse.

Chairman Monson: Is it poor quality concrete or what started it all.

Kihm: Fundamentally, there is a combination of factors. One is there was marginal (inaudible) which is a process by which you put air in the concrete to allow for natural expansion contraction. In addition to that marginal (inaudible) there was a water feature put in between the towers at one time, that leaked which then put water around the foundation. The aggregate that they used has material that contains (inaudible) which has a chemical reaction that turns to a gel which then absorbs more water and then that water freezes in winter so you get freeze/thaw that goes on with that.

Dana Schaar Jahner, Executive Director of the ND Recreation & Park Association:
Attachment #7

Chairman Monson: Thank you for mentioning that 50/50 grant.

Anne Hanson, Tourism Alliance Partnership: No written testimony. TAP is a coalition of tourism related industries including CVBs, state attractions, businesses and other interested stakeholders in this viable and growing sector of North Dakota's economy. TAP supports the governor's recommendation of the onetime appropriation of \$30.4 million dollars and the Parks and Recreation Department budget for capital improvement at state parks as well as the funding for the International Peace Garden.

Meeting adjourned.

HANDED IN TESTIMONY

ZAC SMITH NDAREC #8

Keri Wanner #9

EXECUTIVE DIRECTOR OF SNOWMOBILE ND

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
3/13/2015
24802

- Subcommittee
 Conference Committee

Committee Clerk Signature

Gai Ardlecha

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Attachment #1

Chairman Monson: Called the meeting to order.

Sheila Sandness: Handed out a breakdown Attachment #1

Chairman Monson: Parks and Rec had quite an increase. When we were talking about Ft Mandan the Fort itself is owned by McLean County and that is going to stay with McLean County. Ft. Mandan has an interpretive center and that is part of the foundation which is going bankrupt. I don't know if they expect the state to come in and bail out the foundation they will say they didn't write anything off. How do we do it if we wanted to get it for less than \$2 million dollars do we let the foundation go belly up and get it written off and then we come in after the fact?

Rep. Martinson: Why don't we wait on all the discussion until Lewis Clark provides all the facts? I got information coming.

Rep. Boe: I hope in the information world we will find out what they actually have for collateral.

Chairman Monson: Peace Towers at the Peach Gardens.

Rep. Martinson: I think we need to have some more discussion with somebody on the Peace Garden because I heard their Director has departed and they have serious financial problems.

Vice Chairman Streyle: On the Peace Gardens, is it a non-profit that owns it or who actually owns the property?

Chairman Monson: It is shared with Canada somehow. We are supposed to be equal partners because of half of it is in Canada and half in the US. Unfortunately most of the time in the whole history of the thing, Canada's dollar is worth a lot less than the American dollar. Only for one biennium that I can remember that it was on par and they actually stepped up to the plate. We put in \$100,000 dollars they put in a \$100,000 dollars. Otherwise they are always scrapping to try and get their contribution in and it hardly ever comes up to an even, even, but we do own it.

Rep. Boe: The state of North Dakota owns our share of it and the state of North Dakota's side of the Peace Garden seems to be a lot more developed.

Vice Chairman Streyle: If the state owns it how can it have financial problems? We must have delegated it to somebody. We don't provide any operating funds do we so should we put some money in it just to take this thing over and get rid of whoever is running it now and put it in parks or historical?

Becky Deichert: I guess I'm not sure what you want me to respond.

Chairman Monson: What is the governance of it?

Deichert: There is a board.

Chairman Monson: Is it like a foundation because we put money in.

Deichert: It's got a separate line. Its part of parks budget but it's got a separate section in their bill for it. They actually have some base funding I think it's just under a million dollars in base funding that we get to them.

Chairman Monson: I see in the green sheet #12 where the Senate added \$585,297 dollars from the general fund for the International Peace Garden which includes \$335,297 for operational grant and \$250,000 dollars to demolish the International Peace Garden's Peace Tower and the other half on the Canadian side is (inaudible) because they don't have any money. Is Canada actually going to kick in an equal amount?

Deichert: The Senate put that \$250,000 dollars in just to get the process going to get the towers down. We have learned that the Canadian Government goes on a different time than ours so that is why they went into issues with getting money matched so they just wanted to put the money in to get them demolished so there isn't a hazard to them.

Rep. Boe: Typically every time the funding of projects is usually been a challenge from one government to the other government. The Board seems to be a master at using that to manipulate the funding. I don't think we should be responsible for 100% of taking down these towers. They shared in the expense of putting them up.

Chairman Monson: It is probably one of those things where they shared but then they got a little short and we just, who knows. It seems like it is 2/3rd, 1/3rd more often than not.

Rep. Sanford: If we have a board that is responsible for governance and they represent the state and the providence do we know what their game plan is? When the towers come down do they have a facility master plan because we hear the Senate put in \$300,000 dollars for additional maintenance. Somehow this should fit into a bigger picture of what in the world is this governing board thinking about and if they aren't thinking and the governance model is in place and has been forever.

Rep. Martinson: That board is really nice people, but it is a social deal. They view that as a federal deal and we view it as a North Dakota deal and we really have been supporting that and the problem with it is it's a beautiful place, it is a tourism attraction.

Rep. Sanford: What we have is a long term agreement that results in the Peace Garden. This committee isn't going to undo that arrangement, but I would like to press them, I mean who runs it?

When I think of the Peach Gardens one of the things that jumps out is the programs that they have provided for the young people across the years in the field of music and they are well known for that. There have been thousands of students over the years that have gone to that camp. This was an important part of their summer and their development. It has had a strong educational component in a limited arena that is of value so I wouldn't want to lose sight of that.

Chairman Monson: That is kind of separate. The Peace Gardens is the gardens and I don't know who runs that music camp, but the music camp is an educational experience.

Rep. Boe: For the music camp there is an association with the University of Minot.

Chairman Monson: There is no doubt that Minot University has a strong tie to the music camp and they use some of their same instructors.

Meeting adjourned 10:40 am

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division Roughrider Room, State Capitol

SB 2019
3/20/2015
25201

- Subcommittee
 Conference Committee

Committee Clerk Signature

Gail Hrdlicka

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

ATTACHMENT 1

Chairman Monson: Called the meeting to order.

Rep. Martinson: The basic purpose of this bill is to allow licensed peace officers, the police department, game wardens, and park rangers, people who are licensed peace officers who carry weapons cannot work part time on weekends or at night as private security people. They have been for the last several years because they are very much in demand because of their ability, but after bill introduction there was a note sent out by the Attorney General that said that state law did not allow licensed peace officers to be employed as private security people on off duty hours. This is coming from Bill Butcher and the Peace Officers Association who do want to do private security work off duty but they are not allowed to and this was a place where it seemed to fit and they did check around with a couple other committees that for various reasons things didn't work.

Chairman Monson: I didn't realize they couldn't because when we went to a dance there was always an off duty sheriff deputy there.

Rep. Martinson: They didn't realize that either because for the last several years the Peace Officers Association or whoever gives them the authority to do off duty stuff gave them permission.

Vice Chairman Streyle: In the oil field there is private security in some well locations. I wonder if this would allow them to go work there too part time which to me makes perfect sense.

Rep. Martinson: Rep. Martinson made a motion to adopt amendment #15.8152.02002 to allow licensed peace officers to work as security guards off duty and seconded by Rep. Schmidt. Roll call taken: Yes 7, No 0, Absent 1. Motion carried. (*See ATTACHMENT #1*)

Chairman Monson: The peace towers in the Peace Gardens, what do we want to do with that? We got to take them down, it is a safety hazard.

Vice Chairman Streyle: Was it \$250,000?

Chairman Monson: That is what the Senate put in and in my notes I have \$250,000 dollars was added to remove the peace towers and Canada is supposed to kick in some of this.

Vice Chairman Streyle: Did they have a bid on this? It seems incredibly high to knock down a little concrete.

Chairman Monson: It's more than a little concrete.

Vice Chairman Streyle: I've been up there, but it is still not that big of a job for \$250,000 dollars.

Rep. Boe: I think when it comes to destruction their going to find out they are a lot tougher than we think they are.

Chairman Monson: What do we want to do, just leave that in there? It's more than half, we could trim a little out of there if we wanted and say Canada you got to step up to the plate too, but they have no money.

Rep. Boe: Did we hear what the plan was in the absence of the peace towers what is the long term plan for that? Are they going to be replaced with something or is it just going to be to plant some rose bushes?

Rep. Schmidt: I would say take \$50,000 dollars off it. The fact that we don't have a RFP or any type of response I would imagine that number was a little higher than probably needed to be.

Chairman Monson: So if it was \$350,000 and their money is worth sixty percent then \$210,000 dollars would be equal.

Rep. Schmidt: I guess I would just leave it at \$250,000 dollars.

Chairman Monson: I was thinking we could go down. I kind of like your idea of \$200,000 dollars.

Rep. Schmidt: Made a motion to reduce the \$250,000 dollars by \$50,000 to take down the peace towers at the Peace Gardens and seconded by Vice Chairman Streyle. Roll call taken: Yes 4, No 3, Absent 1. Motion carried.

Rep. Martinson: I would like to get some more information on the Peace Gardens because there are rumblings about what is going on up there and I hear it from Parks that there is some serious financial problems and we should know about those. I don't know who is running the park, the director is gone.

Rep. Boe: I believe the gal in charge now is Connie Laugerquist. She has been a long time employee, she is the head of the green houses and I believe she is the interim manager for now or director.

Chairman Monson: There are some financial things that we probably need some answers to. Maybe we should get her down here and that way it is not just us relaying stuff and it is a lot more accurate.

Chairman Monson: The governor's park initiative budget allotment is \$30,400,000 dollars. There are 3 pages that were handed out to us and it is on page 3 of the green sheet now did all of this make it in?

Chris Kadrmas: They reduced it by 8 million so it is sitting at \$22.4 million dollars.

Chairman Monson: Did they specify what they weren't funding in the Senate version?

Rep. Martinson: They took the \$8 million dollars for the park out of the Missouri River Correctional Center.

Chairman Monson: I did hear that. That is the last thing \$7 million dollars, but they took out \$8 million dollars but the sheet says \$7 million dollars.

Rep. Schmidt: The green sheet says \$8 million dollars.

Chairman Monson: The handout they gave us says \$7 million dollars. So they must have taken another \$1 million dollars somewhere.

Kadrmas: On the green sheets and the listing that the legislative council had it is the day park along the Missouri River for \$8 million dollars. As for the discrepancy on their previous testimony we would have to look into it.

Chairman Monson: Check it out as to why this showed \$7 million dollars.

Rep. Schmidt: On the bill section 8, page 4, line 24 it is the emergency clause and on that it says funding at \$22,400 dollars.

Chairman Monson: That is right.

Kadrmas: Looking at their list it looks like they are reporting the Lake Sakakawea Bay Point Development to be \$9 million dollars and it is only listed on the green sheet as \$8 million dollars. So that is where it appears that some of the money was shifted. We will have to look at why the numbers are changed.

Rep. Schmidt: If they were taking that \$8 million dollars out and they were going to put it aside for the Missouri River Day Park in Bismarck would that not show up somewhere in the bill that was \$8 million dollars for that?

Kadrmass: I believe it is in the grants line, I will have to verify that.

Chairman Monson: Normally they just clump those kinds of things together.

Rep. Schmidt: Under Parks Capital Projects for the \$22.4 million dollars, doesn't that go back to the green sheet where it is \$30,400,000 dollars and then they subtracted the \$8 million dollars for the \$22.4 million dollars?

Kadrmass: Either they updated their testimony or I will have to verify why the discrepancy is there between the \$8 million dollars for the Day Park and \$7 million dollars they are reporting because again their reporting a million dollars more than the green sheet is for Sakakawea.

Chairman Monson: It is in the total on page 1, line 19 at \$22.4 million dollars and then it's also line 25 that is a breakdown of what is in line 19 on page 1. So the \$22.4 million dollars on the right side on line 25 on page 2 is included in the \$43 million dollars on line 19 on page 1.

Kadrmass: That is correct. Section 2 just breaks out and identifies onetime items that are included in Section 1 of the bill.

Chairman Monson: So what they handed out in their testimony, the Governor's Park Initiative Budget which says \$30,400,000 dollars they took \$8 million dollars out, \$7 million dollars of it for sure would be out of the Missouri River Correction Center and then \$1 million dollars out of Lake Sakakawea.

Rep. Martinson: I think we need to wait until we get the Lewis & Clark stuff and I have thoughts on a little less money on that park. I think we are going to have to view the whole thing as to what we want to do with those funds and where we want to be with that.

Meeting adjourned.....

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
3/24/2015
25370

- Subcommittee
 Conference Committee

Garynn Bold

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Chairman Monson: Called the meeting to order.

Mark Zimmerman, Director of ND Parks and Recreation: Mr. Gary Enns, Interim Director for International Peace Garden

Garry Enns, Interim Director of the International Peace Gardens: started on March 9.

Rep. Martinson: WE have heard talk about the financial situation

Enns: Financial statements I seen; and the books I've seen we are doing just fine

Rep. Martinson: Putting to rest as far as you know there are no financial irregularities that we need to know about?

Enns: correct

Chairman Monson: Line item for the removal of the towers; safety hazard. The Senate dropped it to \$300,000; we here dropped it to \$250,000. The total cost is \$350,000?

Enns: correct.

Chairman Monson: You said your budget is in pretty good shape, if you need \$200,000; and we give you \$200,000 and if you get the Canadian government to kick in \$150,000 considering the value of the Canadian dollar, then you have enough in there. But if you don't, do you have enough money to get these down?

Enns: The finance chair met with the provincial minister for infrastructure a week before I started working with them and assurances that those dollars will be matched.

Chairman Monson: if that money doesn't come in for this when it should, we'd just have to take money out of your operating budget.

Enns: This is going to happen rather quickly in terms to the funds and the tearing down of the towers wouldn't be until next winter.

Monson: Is there an emergency clause on that \$200,000?

Chris Kadrmas, Legislative Council: I will verify that

Kadrmas: There is no emergency clause...

Monson: If you don't need the money before July 1, we don't put emergency clauses on these.

Enns: they are not coming down until after the season, we are putting up a chain link fence.

Rep. Boe: When we talk about the removal of these towers, do we remove everything?

Enns: remove everything, yes.

Chairman Monson: What do you have anything in mind for a replacement?

Enns: people ask are we going to rebuild them, my answer is I don't know, but I think before we remove them that we start a process that invites people to be involved for what they want for replacement whether it reflects the towers or provides something daring and new, not a step back, but forward.

Enns: excited to be the place I am in, attended the Music camp and I am working with ND State Parks Director.

Chairman Monson: is there anything in here addressing the International Music Camp?

Becky Deichert: No

Zimmerman: Capital Project list?

Chairman Monson: Let's start there.

Zimmerman: spoke on various projects and that it is hard to set a priority

Chairman Monson: you must have some priorities; when I look at cross ranch on page 2 and I know you have 18 campsites. I haven't ever seen that place full, do you really need 18 more campsites at Cross Ranch?

Zimmerman: The main campground at Cross Ranch; there is no electricity to the sites, if we added electricity, people would come there.

Chairman Monson: You wouldn't be cheating on your agreement because its not exactly at Cross Ranch

Zimmerman: it's at the public boat ramp.

Chairman Monson: When you talk about a primitive campground at Cross Ranch, if they bring their big campers, they have a generator.

Zimmerman:

Facilities that would return monies back to the park. Visitor centers do not return monies back to the parks. We need more security.

Rep. Martinson: I think if we do this, the hardest way for him is for him to decide the priorities

Chairman Monson: I agree; here's the money and he should go and decide.

Rep. Guggisberg: I agree with that we shouldn't tell you.
How to get more people to enjoy the parks; did you look at visitors?

Zimmerman: reviewed a number of examples...

Chairman Monson: Which if any historically generate more revenue?

Zimmerman: Grams Island on Devils Lake

Chairman Monson: Do they get to keep any of that percentage?

Zimmerman: the only thing general fund is for the salaries and capital projects

Chairman Monson: The whole thing goes into a pool and gets sent to where its needed?

Zimmerman: that's correct.

Chairman Monson: concession stands?

Zimmerman: ON the concession, the Grams Island concessions help pay seasonal salaries, etc....

Chairman Monson: You brought up the marina you've had two years since we bought it, how is that bringing in revenue vs. cost?

Zimmerman: That marina at Ft. Stevenson is full with a waiting list. That income helps for the operation of the park.

Chairman Monson: Do you set the fees?

Zimmerman: The legislature approves the annual permit fees. Daily camping fees we set.

Chairman Monson: Getting back to the marina does it lose money or make money?

Zimmerman: We make money.

Chairman Monson: Some parks do make revenue for you??

Zimmerman: Yes, when we look at staffing, all the full time positions and capital projects are general fund dollars, but the operations are covered by the fees collected.

Chairman Monson: I'm getting around to the Lewis & Clark Interpretive Center, but our chairman says all parks lose money, therefore starting a new park with high overhead; if we end up taking that over you say you could run it more efficiently with a lot cheaper people. You are saying you could make money on that eventually?

Zimmerman: I think we could, the business model for the business operation now is untenable, having 12 full-time people, and it's just not workable. We could do it with 3 or 4 with fewer operational hours. We could coop maintenance with Cross Ranch nearby

Chairman Monson: 15 miles?

Zimmerman: We could cover the operations other than the full-time salaries. Those are general fund dollars.

Rep. Guggisberg: Fees and how we compare to other states and last session we increased hunting and fishing fees. My question is the Lewis & Clark project is there a business plan; do you have something showing their revenue? We are going to buy another park that is going to be not well attended and probably going to cost the state even more money instead of looking at where there is more needs for parks and expanding and building new parks there.

Zimmerman: The building and the land it sits on belongs to the state of ND in our Department. When it was built, the agreement with the federal dollars; that building belongs to the state. If the Interpretive center is to close, the state's decision on what do with the building? We'd put it on the open market. If we choose to look at operating the facility; through ND parks and recreation; I believe we can do that. It would be a much different business plan. The very few documents we have received show it to be a very top heavy in staffing, veering away from their core mission when they've gotten into other projects, expansion and building projects that have not gone well. Looking at admissions and memberships with reduced operation; we'd look to the state for the staffing of it. Its tough to pay those salaries on admission. The ND Heritage Center, the people have determined...that's important. They can get in there for free, how come they can't get into a state park for free? The legislature decided state parks will recover part of their operations. If the Lewis and Clark Interpretive center to operate that in our department,

again to look at a different model to operate it; maybe the fees increase and less days and months of operations.

Chairman Monson: But you would have the ability to set those fees if we get it, what you would charge. I think that's part of their problem; \$8 is what I heard; no wonder no one with a big family would go there.

Zimmerman: That is correct, although I volunteer at the Dakota Zoo and that's a reasonable amount to charge. Our department operates interpretive programs successfully. It's a different model than what they are doing there now.

Chairman Monson: You can set the fees for whatever you think would be reasonable.

Rep. Martinson: We have the people in the legislative that want to do this; they think that center is too valuable to the state. The Historical Society does not want it. If we give you the right tools, will you please take it for us?

Rep. Sanford: My question relates to there is a foundation there that has been a player in the securing of assets and a lot of the donors have given these gifts and there is some kind of responsibility to recognize the foundation and donors. When you talk about a model, you hit on a partnership. I'm wondering about the capacity to maintain the Foundation as a sidebar; or whatever the relationship would be. You're experience with that?

Rep. Martinson: I have been designated to meet with the Foundation to see where we're going on this, so we had a meeting; Carlson, Delzer and I did with Kari who was here last week and Al Christianson who is a past chairman. They are going to have a board meeting in a day or two and she gave every assurance that they are going to back away from everything. We would look at buying the center and the project below and the Dakota Institute. Part of the suggestion from Al was that we would give them an office in the building and they could run their Foundation to solicit funds to help maintain the building and solicit other artifacts. We would honor all the people that have given, none of the signage would change of people who have donated stuff and it would never be run by Parks and Rec. We would try to retain people that have done interpretation; some of those things. There would continue to be a foundation but it would not be legally connected with; just like a foundation that raises money for the Heritage center.

Chairman Monson: We do need to get a number from you Mark; what you think this is going to cost you to operate in the next biennium. If we say we are buying and it and have you run it, but you don't tell us how many people or give us a business plan for the next biennium, it will come out of your current operating and I don't think you want to do that. You need to get us a number quickly.

Zimmerman: I accept that challenge. Representative Martinson mentioned his conversation with members of the board; Kari Cutting called me this morning and we had a lengthy conversation and she confirmed the position of the foundation and that indicates to me and when I'm done here today I'm going to talk to the Governor's office and say I need to have that and put it together. The visit today clarified where the board stands and I was a little uneasy to say this is what I need until I knew more their thoughts on this. But we can

come up with an idea of staffing. We come back in the 17 biennium and tweak it, hopefully it will be less.

Chairman Monson: its trial and error, you can't be sure, but I want to point out that the person you were talking to only has one vote. Hopefully she can deliver the rest of it.

Zimmerman: I will have that Thursday.

Chairman Monson: We will have her come in and make the formal offer. We are getting down to the end of the session. We are all on the same page here.

Meeting adjourned.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
3/26/2015
25499

Subcommittee
 Conference Committee



Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

1 attachment

Chairman Monson: Called the meeting to order.

Kari Cutting, Vice Chairman, Lewis & Clark Foundation, handed out and spoke on an email she sent to the members of the E&E Appropriations committee regarding the ***Lewis and Clark Fort Mandan Foundation response to State of North Dakota Proposal*** (attachment 1). Thanked the committee for considering what you are looking at doing here today and to thank the State of North Dakota for the partnership it has had with the Foundation for the last 18 years. Thank you.

Rep. Martinson: The assets include arts and artifacts, but it also includes the Dakota Institute?

Cutting: Yes, that is correct. I apologize for meaning collected assets as ...on the assets list.

Rep. Martinson: Motioned to take \$3 million dollars out of whatever line its considered in there that used to be the \$30 million dollars and set aside and accept this tentative agreement with the Lewis and Clark Foundation. That the \$2.05M go to the Lewis and Clark Foundation and the balance be set aside for Parks and Rec to manage it and maintain for the next two years.

Seconded by Vice Chairman Streyle:

Rep. Dosch: I was gone, but do we have an asset inventory?

Chairman Monson: Yes, we got a listing.

Rep. Dosch: We received and operating statement? And has Parks and Rec agreed to do this?

Chairman Monson: Parks and Rec needs to put together their own operating plan with fewer employees and a trimmed down budget.

Mark Zimmerman, Director for the Parks and Recreation: We have ideas about operating this we can put out for discussion.

Chairman Monson: Are you prepared to accept this responsibility if our committee votes to do this?

Zimmerman: We are.

Chairman Monson: The assets are roughly \$8 million dollars and we are buying them for \$2.05M.

Rep. Dosch: I can't support it at this point; does someone have that asset list? I don't understand where you're getting \$8M worth of assets; the state already owns the land and it doesn't own the building?

Rep. Guggisberg: Prior to the session was anything indication that something like this was going to come about?

Zimmerman: It was not in our original governor's budget for projects. The Foundation did approach Parks and Rec at the time of the development of our budget and asked for the department to assume operational expenses for the Lewis and Clark Interpretive Center. That is in our current budget at \$455,000. At that time, our department as owners of the building would assume management and operational expenses. No staffing costs were included in that \$455,000. Since the session started, further developments have occurred that our department looks at complete management and operation of the Interpretive Center, Fort Mandan and all the facilities. No it was not in our original submission, but we were not aware of the extent of the requested involvement at that time.

Chairman Monson: Approving 2.05 million to purchase the assets of the Foundation and \$995K would go into your operating line to make a total of 3 million dollars.

Zimmerman: I do have a working statement from the Lewis and Clark Foundation that delineates their costs at \$948,000 a year.

Chairman Monson: We may have to adjust your operating line as we see fit.

Roll call taken: Yes 7, No 1, Absent 0

Chairman Monson: Motion carried; we are on our way to starting a new park.

Rep. Martinson: They are going to cease operations on the 30th of April so we will need to run that before your budget takes effect. Do you have the money in your budget under

temporary salaries or someplace to hire some of their current employees as temporary employees until July 1? Can you pick that up? You may not be able to answer that now; but it's a concern of ours as to how we run that in May and June.

Zimmerman: Our department could pick up those expenses, May and June are good revenue months for the parks and we would have enough revenue generated to cover those expenses. We would use May and June revenue for reimbursement in July. I checked with our business office and our spending authority for this biennium is about maxed out. We would need legislative approval to increase our spending authority; not additional money in the current biennium but our spending authority. We have the money, but need the spending authority increased.

Chairman Monson: Emergency clause on this probably isn't going to arrive fast enough to do that. It would help you to have money to run this current season. Emergency commission bill; we will have to figure that out. There are options.

Zimmerman: We would have the funds; without having to go the emergency commission. Our \$30M for projects already has an emergency clause attached to it; so that's already in our legislation as it now is. That was put on there that we could start working on projects and get lined up with contractors and such, so that's already in our current legislation.

Chairman Monson: ok, we'll sort some of that out when we are working on your budget in the next few days. April 30 is coming quickly and when you start looking at getting it up and running. Do you anticipate that there will be a short time where it will not be open?

Zimmerman: We do not; we anticipate we will work with the staff there to transition to a different operation. School and tour groups are booked. We think this would work well to get through the tourism season and then look at how we move forward from there.

Chairman Monson: We still have projects that are on this list; we talked about some of these in this \$30.4M original list that you have approved by the governor; the Senate took out \$8M. We haven't done anything else with this list, but I think the thought was to maybe access some of the Outdoor Heritage fund; is that your understand?

Zimmerman: We would certainly look at the Outdoor Heritage Fund; a couple of projects involve trail work or campground development. Buildings; will not be funded with this. We can use the fund for those projects that qualify.

Chairman Monson: Maybe things we do not fund off of your list here that could fit into the Outdoor Heritage Fund; that would be a possible source of funding for some of these, such as Cross Ranch campsites out there perhaps?

Zimmerman: That is correct the Outdoor Heritage Fund has approved campground expansion for a couple parks. It would be helpful if the Legislature would approve funding for infrastructure, such as the rest rooms. The Fund doesn't want to fund those types of projects. We could look at that.

Chairman Monson: Something like the Pembina Gorge recreation area; 20 primitive campground sites, that should fit in there?

Zimmerman: We could look at the Outdoor Heritage fund for that.

Chairman Monson: Committee members, out of this \$22.4M that's in here; we have actually spent \$3M of it.

Vice Chairman Streyle: If you look at the green sheet page 2, there was money allocated for this already so we'd have to net some of that out.

Chairman Monson: The Senate did add a minimum amount

Zimmerman: The Senate added \$125,000. Becky is giving me some affirmation on that.

Vice Chairman Streyle: Senate provided \$585,000 for the general fund which includes an additional \$125,000 forLewis and Clark Interpretive Center.

Zimmerman: The other \$455,000 is what was in the Governor's budget for operational costs at the Lewis and Clark Interpretive Center. That's in the budget recommendation already

Vice Chairman Streyle: We could take all that out essentially?

Zimmerman: There are operational expenses at the Interpretive Center. The insurance alone is \$20,000 on the building; then you have an additional building at \$2M and you are bringing in arts and artifacts at an amount of money. We are insured through fire and tornado fund so we get a lower premium, but if the state assumes that ownership, there will be some additional expenses as we assume those assets as well. My thought would be to retain the \$455,000 for the operation; to pay the lights the heat, the insurances; those aspects. The \$900,000 a biennium is going to the salaries; we will adjust that, but its not going to be in the near-term.

Chairman Monson: Can you sit down with someone from the Foundation to put together an operating plan for the next biennium by next week? We've been running the rest area and that's in the budget. We will give you until next week with a solid plan.

Zimmerman: we can do that.

Rep. Martinson: motioned to keep 10 million dollars in that fund for the director to use at his discretion for projects.

Chairman Monson: That would be on top of the \$3M; so a total of out of 22.4 million that was left; your motion would be for \$10M more on top the \$3M we took out; so, \$13M out of the \$22.4 million?

Rep. Martinson: Correct.

Seconded by Vice Chairman Streyle

Rep. Guggisberg: Measure 5, I don't think the reason it failed was because people don't want more parks. If we want to keep people here who have moved to our state, we need a place for them to recreate. Pulling up the Governor's press conference he had announcing the \$30.4M plan plus another \$50M into the Outdoor Heritage Fund and certainly isn't much left of that plan. I realize the price of oil is down; that is temporary; we need to start investing more in parks not make cuts to the Governor's recommendations.

Chairman Monson: This is an increase actually over the last biennium and there is a plan for Parks and Rec. to pursue some of the things that are on this list through the Outdoor heritage Fund. It's not necessarily just \$10M and we need to clarify that the actual motion is going to be that we would reduce the Senate amount by 9.4 million. We would take out 9.4 million, is that correct?

Michael Johnson, Legislative Council: that's correct.

Rep. Streyle: It's far above what we did in the session...(inaudible).....

Representative Guggisberg: Look of the growth of GDP and jobs, why shouldn't the state parks also grow historically? It seems the campaign is over the press conferences are over, so now we start cutting all these initiatives that we were talking about last fall. I hope we can get some of this funding back in eventually

Representative Streyle

In the governors original budget, it was \$8.4B...times have changed this is a nice investment in our state parks and will go a long ways.

Voice vote taken. Motion passed.

Chairman Monson: we have taken \$9.4M out of what the Senate had in that line item. FTE's will have to be adjusted because of starting this new park up there. That can be a part of what you bring in next week.

Rep. Dosch: The other thing I would encourage the Parks and Rec the work with the Historical Society on some of these other items....I would encourage liquidation of some of that stuff on that asset list; there's books on loan that I don't know that you really want that as part of your responsibilities and inventory to keep track of, but there is a coordinated effort with the Historical Society of the securing of these artifacts.

Vice Chairman Streyle: There was talk of oil revenue has there been any that's materialized from that?

Zimmerman: yes, 2 wells are still in production and we do receive royalties from those wells.

Jesse Hanson, Planning and Natural Resource Division: I don't have the exact figures today, but the oil revenue has been coming in. The last payment was right around

\$15,000. It has increased but in the past legislative session, it was obligated \$1.2M of our budget through capital projects and extraordinary repairs and equipment for expenditures. So we are probably \$50,000 in the black in that oil revenue, considering obligations for those projects and a few more are to be paid for capital projects. We have 15% of revenue off of new wells would go into the community grant fund and that's being done on the one well started this new biennium.

Vice Chairman Streyle: What would be the effect if we did 100% of that?

Hanson: this past month it would have been \$4000. It's probably would be \$30,000 since it started.

Vice Chairman Streyle: I would like to see that done

Hanson: Yes.

Chairman Monson: How did you obligate, explain that a little bit?

Hanson: there were certain amounts assigned to each one. \$500,000 budget for lake Sakakawea; \$300,000 was general fund, \$200,000 was other funds at our agency discretion. Federal funds and park revenue goes 100% back into park operations so that can be utilized out of the mineral fund. \$300,000 of our equipment budget had to come out of other funds.

Chairman Monson: its other funds and gets its own line item or not?

Hanson: yes, we do identify what our mineral funds would pay for. We can provide that for you.

Chairman Monson: I would like to see that

Vice Chairman Streyle: So in your budget now what's the anticipated total revenue and unobligated money?

Hanson: In our 15-17 budgets there is \$250,000 of extraordinary repairs are identified as other funds at this time. There isn't any way to project what that monthly allocation would be, but then it dropped right down.

Vice Chairman Streyle: If you know for sure your hard costs, we could obligate the rest to community grant line items or for items like extraordinary repairs.

Hanson: That is correct.

Chairman Monson: Obviously you have to project some number; you almost have to have a number here for us to appropriate those special funds out.

Hanson: It should get pooled and then it's obligated out at the end of the biennium

Vice Chairman Streyle: What is in the fund and what is totally unobligated and what you're projecting at the end of the current biennium and just an estimate on the next one? Its one-time money

Zimmerman: That is what we do. It is difficult to project. We don't use other funds and of course some of the projects don't get done. We have a list of on-going project, to use this money for projects or one-time extraordinary repairs.

Chairman Monson: Give us a report on what you did with it and give us a pecking order on what you would like to do with it. Are there any other wells being considered?

Zimmerman: We have one track of land to be drilled.

Chairman Monson: Before they have to renegotiate with you

Zimmerman: it's interesting to see the change.

Chairman Monson: what are your wishes on going through the rest of this? That was 18 on the green sheet. What's number 19 all about? One time funding of purchase of land for a state park to replace land being purchased

Zimmerman: The National Guard and the veterans cemetery has asked to purchase to replace to buy other land. We can't use it to purchase equipment.....

Chairman Monson: and where are you going to buy this land?

Zimmerman: Pembina Gorge?

Rep. Boe: How about the Langdon Research station?

Chairman Monson: it is pretty close, but I don't know that we want Parks and Rec to run that tract of land. You could rent it to the Research Station

Zimmerman: There's a partnership there. That should be from the National Guard

Becky Deichert, OMB: coming from Adjutant General so they can go purchase another tract of land. We are giving them additional authority to purchase it.

Rep. Schmidt: How many acres are you talking about purchasing? Is it a one for one match or dollar for dollar match?

Zimmerman: It is dollar for dollar match; that's a good deal we bought that a long time ago for several hundred dollars an acre. We still have acreage there. We keep it open because it sits right next to Calvary Square.

Chairman Monson: #16 in the green sheets; \$290,000 general funds; \$300,000 of special funds; is that coming from Snowmobile ND registration fees

Matt Gardner, Parks & Rec: 80% of that will be federal funds through the recreational trails programs and 20% will be from Snowmobile North Dakota.

Chairman Monson: what's a groomer cost?

Gardner: we trade one in every year, the one this year cost \$209,000. 3 or 4 years ago we tested all the groomer manufacturers up in the Turtle Mountains and the ones we purchased are Tuckers and they out-performed all the others.

Chairman Monson: Peace garden Peace Towers, those are in your budget aren't they?

Zimmerman: we are working to get the matching Canadian funds to demolish those.

Chairman Monson: we changed that to \$200,000? So we took out some of that \$335,000. The Senate gaveWhich includes...an amount to demolish the towers and we changed that to \$200,000, instead of \$250,000?

Deichert: Yes.

Chairman Monson: All the budgets are going to be adjusted on the insurance line item, we have to do that individually in all the budgets. That agreement was struck between the house and senate leadership because when we switched insurance we were supposed to see a savings. We are not sure it's going to be there, but we are trying to lock in a savings and you will see that across the board on all budgets. Its won't affect your budget really but that is an amendment. LC will put this in every amendment we have?

Michael Johnson, Legislative Council: That's correct.

Chairman Monson:

Meeting adjourned.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
3/30/2015
Job #25604

- Subcommittee
 Conference Committee

Committee Clerk Signature *Kenneth M. Tothelm*

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Chairman Monson: Called the meeting to order

Rep. Martinson: Move amendment, seconded **Rep. Schmidt:** voice vote. Motion carried.

Chairman Monson: Going through the green sheets; 1 and 2 are automatically done, 3: adds funding to convert seven temporary administrative assistant positions to seven FTE positions. The Senate provided funding of \$524,093 from the general fund. Converting five temporary administrative positions to five FTE positions. I don't remember all the discussion around the temporary administrative positions, but it sounds a little bit excessive. Maybe they need them. If I don't hear anything from anybody that wants to change something, we'll move on to the next one. Number four adds funding to convert 4.75 FTE positions into 4.1 FTE positions. So, how does this work?

Michael Johnson, Legislative Council: Currently the park has 4 part-time positions at various parks. They want to convert those to full-time FTE positions. This would be just to convert, or additional funds to convert them to FTEs.

Chairman Monson: \$93,647 is needed to do that, or not?

Michael Johnson, Legislative Council: Yes.

Chairman Monson: And that is not in their salary line item in #1 on the green sheets. Once we approve this, if this ever gets approved, then it would go into the line item, like #1 on the green sheets in future years, or just become part of their base?

Johnson: It would become part of their base.

Rep. Dosch: These dollars are in their temporary line item, and so then they'd be shifted to the permanent general fund, or to the salary line item, out of the part-time. And I guess, is this the actual difference? Is this the total to do this, or is this the difference between what comes out of the part-time vs. the full-time status? Because, same way with #3; it's a \$733,000 increase. Is a similar dollar amount coming out of the part-time position?

Johnson: In the budget, there would be temporary dollars that are transferred to the payroll and salary line. For items #3 and #4, this would be additional dollars on top of what's being transferred to turn these into FTE positions.

Chairman Monson: so when they are temporary, they get paid a certain amount, and they get no insurance or other benefits. But if we turn them into a permanent FTE, then they get insurance. So, really, any benefits or insurance is what the real cost here is. Plus their down-the-road, it's harder to fire them if they don't turn out to be the kind of employee they wanted. Is that correct?

Johnson: I can look into that.

Chairman Monson: Is that the way it is?

Johnson: I do believe that the increases for these two items are related to additional costs that would be limited to the fringe benefits.

Lori Lashkewitz, OMB: I believe that those 4.75 positions are actually FTE, not temporary.

Chairman Monson: What's the other .25 for?

Lashkewitz: To make them full 1.0 FTE instead of three-quarters FTE. That little bit of extra money is so those positions would all be full FTE positions instead of three-quarter FTE positions.

Chairman Monson: But their other one-fourth-time, are they just working 30 hours a week then? And this would make it 40 and then they would get benefits? Or are they working 30 hours a week and getting benefits for those 30 hours a week, but they're still doing some temporary work on the side?

Lashkewitz: They would already get benefits, because, as a three-quarter FTE, they would get benefits.

Chairman Monson: The \$93,000 dollars is to pay them the salary, but the benefits wouldn't change?

Lashkewitz: That's correct.

Chairman Monson: Because three-quarters time earns them insurance already?

Lashkewitz: That is correct. And they apparently have more work than they can accomplish in three-quarters time, 30 hours, and they have the work that they would need to be compensated as full FTE.

Chairman Monson: So if we didn't do this, they could still hire them as .25 out of their budget. If probably wouldn't be quite right.

Lashkewitz: You wouldn't be able to work as a permanent FTE and as a temporary FTE in the budget. They could end up with an audit rack because they're only authorized .75 FTE, and if they were working more than that, and if you add it up, and all of those positions are filled, in your agency, and they have more full-time people working than they have authorized FTE, they could be written up by the auditors.

Chairman Monson: What are these positions?

Johnson: I'm looking it up right now.

Rep. Dosch: Maybe as they are looking that up, we can move on. Because I have the same questions in #3. If they are taking seven temporaries, so they are already on staff; it's just they are temporary employees, and they just want to make their status full-time, why that would cost \$700,000. In looking at IBARS, I don't see where the temporary salaries are decreased at all. In fact, there is a increase in seasonal temp salaries. And I understand that would just be they are raising the pay by \$1 an hour, and that's all fine. But I'd like to know the difference between temporary and full-time status; why that requires such a dollar amount.

Chairman Monson: When they are temporary they don't get any benefits. They get no health insurance, nothing like that. So there will be an increased cost, naturally. But you're right; if you're increasing their operating budget to include benefits that go with their salary, then we should be reducing something in there that says the difference between their temporary salary and their actual salary plus benefits. So there should be some savings on the temps. Like you said, they are increasing their temporary salaries, too. How much per hour they get paid. So, where do we get that information? Michael, do you have something for us now?

Johnson: This is related to Item #3, the seven FTE positions. They are for administrative assistant positions at state parks including Lake Metigoshe, Fort Abraham Lincoln, Turtle River, Lake Sakakawea, Fort Stevenson and Icelandic and Devils Lake.

Chairman Monson: The senate did 5. Did the Senate pick 5?

Johnson: I believe they did five in general.

Chairman Monson: So we just let Mark Zimmerman do his administrative thing, and say this is where we need them most because they're the busiest and biggest on the list?

Johnson: That's how the Senate handled it.

Chairman Monson: What did you find on 4?

Johnson: To convert the other positions to (inaudible) FTE positions, there is a (inaudible) supervisor at (inaudible) State Park, (inaudible) supervisor at Fort Ransom State Park, an administrative officer and an interpreter position at Fort Abraham Lincoln State Park.

Rep. Dosch: They are already on staff. We're already paying them at just their status is temporary, and so, to move their status from temporary to permanent is costing us over \$100,000 per employee, and that's what just doesn't make sense to me. I can understand it might cost \$10,000 or \$20,000 to convert them over with the benefits, but \$100,000 per employee just to switch their status, I don't know.

Chairman Monson: I'm sure there is an increase in their pay when they go from temporary to; they have to be put on some kind of a scale or salary schedule, where, as temps, I guess they probably have a scale there, too, but it's going to be less. There would be an increase in their pay, plus they would get benefits.

Rep. Guggisberg: I think if I remember right from Mr. Zimmerman's testimony, the general fund pays for the full-time employees, and the special funds, the fees they collect, pays for temp employees. So that would explain why it's an increase of \$100,000 from the general fund.

Chairman Monson: Then special funds should be decreased. I'm not seeing any kind of decrease in special funds or other funds.

Rep. Boe: If you are on Item 7, they are going to add 10 additional seasonal employees. I imagine that comes out of that same fund.

Chairman Monson: When we are adding a new park that has had 12 people up there at Lewis & Clark, and if he's going to do it with six, we aren't even talking that in here.

Rep. Martinson: They are not included.

Chairman Monson: They are not included in this number, although I believe the motion that we passed the other day was \$995,000 for operating and \$2,005,000 to pay off the debt and acquire the assets. So that would be an increase over and above all of this. I know that the parks are very busy, and many of them are booked up solid all the way through the season, and hopefully we get a good camping season, and that continues. But I'm wondering if there isn't some way to reduce something out of here. Now number 6, the Senate did not add that funding. I would assume that of the \$995,000 that we provided him for assistance with managing park projects, we didn't specify what kind of people he's going to hire, whether they're temps, whether they're going to be FTEs. That motion that we made with the \$995,000; we may have to go back and address some of that. He's going to come up with some ideas for us. We're just trying to get through the weeds a little bit here with this. What day was he coming back here to give us a plan? Did we set a time for him to have all this?

Rep. Martinson: We didn't, but it wouldn't surprise me if he were here today.

Chairman Monson: Maybe we should put this one on hold and see if he's got a plan on how he's going to go forward.

Rep. Martinson: It shouldn't take a whole lot of time, just to ask the Lewis & Clark people what's the minimum we need, and who are they and what are we paying them?

Chairman Monson: He should be able to figure out how many people he'll need. We'll wait on some of that until he gets here. So, #10: We kind of jumped way over the top of this one. The Senate added funding of \$580,000 which includes \$380,000 for operating costs at Lewis & Clark Interpretive Center, \$75,000 for exterior building painting and staining costs, and \$125,000 for the general fund for the Lewis & Clark Interpretive Center expansion projects. So they have already put in here \$380,000 plus \$200,000. I'm not seeing the \$200,000. Did I read this wrong?

Johnson: The \$200,000 would be the \$75,000 for exterior painting plus the \$125,000.

Chairman Monson: I'm not seeing that in here. I see \$380,000, but I don't see the other...Oh, they added \$580. But on the green sheet, on the line item, it only says \$380. Where's the other \$200,000?

Johnson: The \$380 was the original amount that was in the budget. And then, on the Senate side, \$125,000 was added, and then the \$75,000 was actually in the original budget.

Chairman Monson: Maybe instead of looking at that, I should be looking at the last page of your green sheet. That probably makes more sense.

Johnson: There is one-time funding for \$75,000 and one-time funding for \$125,000.

Chairman Monson: And that's for paint and upkeep, yeah.

Rep. Boe: The \$380,000 was ongoing funding, or was that one-time funding?

Chairman Monson: That looked like it would be ongoing.

Johnson: That is correct.

Rep. Dosch: If we are providing \$900,000 dollars in the buyout, if you will, which includes operating costs, do we need the \$75,000 and/or the \$380,000?

Chairman Monson: Well, the \$75,000 and the \$125,000 being one-time are for paint and upkeep. And the \$125,000 is expansion project. What would expansion project mean?

Johnson: I believe when it was on the senate side. It was in the original estimate to include \$2-million for the re-financing of the loan. What the Senate did was provide \$125,000 for that.

Chairman Monson: This was their place-holder was the words they used for me. They just threw some money in there. That could probably come out since we gave them \$3-million. I don't know about the \$75,000; if that needs to come out, because that's the way I would see it, probably, for the rest area part of it. The \$125,000 and the \$380,000, we've probably taken care of somewhere in that \$3-million, in the \$995,000.

Becky Deichert, OMB: On the 380; maybe we should wait until Mark gives us a number, because that 380 amount didn't cover any salary numbers. It was strictly for maintenance of the building...like cleaning and lawn care and stuff like that, and the utilities.

Chairman Monson: Well, we've got a lot of unanswered questions still on that one, and he's supposed to be coming in here with a plan. Anything dealing with Lewis & Clark, we could hold off on. My thought is that, though, we could take it out, but we'll wait and see.

Rep. Boe: My memory seems to want to tell me that operating expense was around \$1-million a year for the facilities, and that included a \$300,000 payment to the bank, on the note. I would assume that is represented by the \$380,000 line in here. Being as we put the \$900,000 into the budget, for the year, and there will be no note to be paid because we are paying it off, I'm guessing we can take it out. We maybe want to wait until we get more word on it.

Chairman Monson: The 380 is for the biennium. Was it \$300,000 per year they had to pay for that note?

Rep. Martinson: There isn't any money in there to pay for part of their loan. That's just for maintenance and upkeep, and our responsibility toward the rest area. But there isn't any money in there to pay any notes.

Chairman Monson: I'm not sure. We'll wait and see.

Rep. Schmidt: We were handed out an operating cost based upon the last 12 months, and that was \$948,298. I believe that's what Mark used for that number that he gave us. If I'm reading this right, there isn't anything in this that identifies paying off any note out of that \$948,000. It's basically staff and maintenance and operations.

Chairman Monson: As it was explained to me, Sen. Howard Anderson just pulled a number out of the air, as a place-holder number. That's how somebody thought it was done. Anything dealing with Lewis & Clark, let's just put on the back burner until Mark gets here. If there's other things in here that we think we can tackle without Mark being here, maybe we should go through this list. Like #11, adds funding for extraordinary repairs at various state parks. I don't know that that's a big problem. In the first half, we took out all the extraordinary repairs out of all the budgets, but I know that there are things that need to be done. If you look at his list here, the Governor's Parks Initiative budget allotment. I would think if we did a lot of the stuff this sheet, a lot of that extraordinary repair money could go away because certainly some of this money on here; it says renovation, like at Fort Abraham Lincoln State Park, G: triple shelter renovation, On-A-Slant Indian Village repair. It just goes on and on and on. Chip seal, there's all kinds of things I think are covered. We

took out a lot of money here. I think our motion was that we took out, we still left \$9.4 in there? We took out \$10. What was our motion, Chris?

Johnson: 9.4 million was taken out.

Chairman Monson: 9.4-million was taken out.

Johnson: The remaining amount was \$13-million.

Chairman Monson: OK. 3 of that goes to buy Lewis & Clark Interpretive Center. So we took 9.4-million out of here, which maybe means we took a lot of their extraordinary repairs. We didn't specify what part got what. This is all going to be left up to Mark. I've got a feeling there's a chance the full committee might decide that we didn't take enough out, 9.4-million. So there's 13-million in, on this list, out of the 30.

Johnson: That's correct. The Senate took out 8, we took out 9.4, and there's 13 left. Anything else, either in the bill or in the list? We did do a couple other motions. We put on this amendment 02002 so the peace officers can do some other private security things in their off-time. And we put in \$2-million to remove the peace towers.

Johnson: The Senate had \$250,000 and \$50,000 was reduced.

Chairman Monson: Yes, we cut it back to only 2.

Rep. Boe: You mean \$200,000 to remove the peace towers.

Chairman Monson: Yes. Anything else on here we can talk about? What do you think about increasing temporary salaries by \$1 per hour? I'm sure that in order to be competitive, especially out in the west, they probably need that. \$220,000. I think we're at a point where we almost have to just wait for Mark to come here and tell us what his plan is, and then we can sort through the rest of it.

Meeting was adjourned.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019 PM
3/30/2015
25614

- Subcommittee
 Conference Committee



Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Attachment #1

Chairman Monson: Called the meeting to order.

Mark Zimmerman, Parks and Recreation Department: I did contact Lewis and Clark Foundation and requested some information to help prepare a budget. We went over that Friday afternoon and they are composing that information. To be honest I don't have a whole lot but let me share some if I may. Salary positions, all positions 295,000 dollars a year. That seems excessive to me.

Chairman Monson: What do you mean both groups?

Zimmerman: In an attempt to establish a budget to operate the interpretative center and other facilities are looking at distinguishing for those that we would need to actually operate. The interpretative staff and what is visitor's service. We have five individuals.

Chairman Monson: They are all included.

Zimmerman: They are all included in that 295,000 dollars per year.

Chairman Monson: So roughly 600 thousand per biennium for the salaries.

Zimmerman: Plus we have seasonal salaries that we are trying to get a handle on as well for additional interpreters, visitor service and all the maintenance is under contract. To help work this toward a resolution my plan is to bring in a budget for the two months. Right now for two months if we were to hire or keep on the all interpretative staff as they now have and the visitor service staff and look at minimal for utilities and other costs we are still looking at the operation right now for two months is about 97,000 dollars.

Chairman Monson: Everything?

Zimmerman: That is for two months. That would not include any salaries for those individuals that I consider administrative.

Chairman Monson: This is without salaries for administration.

Rep. Martinson: You are going to need somebody to be the manager?

Zimmerman: Correct and we have an FTE position now within the department. An interpreter position at Turtle River State Park that is currently open. We could for the two months pull that FTE position and the salaries associated with that and bring somebody on at the interpretive center. It would give us two months to give us a chance to ascertain what is going on at the interpreter center to help us. I struggle in trying to figure this out because it is a huge amount of money. With the amendment offered last week to operate this for the biennium I have a concern if the department advises foundation employees that you are out of a job. It is difficult for us with the tourism season just beginning to go out and secure new employees.

Rep. Martinson: This does not to be complicated. First of all you are not terminating them. You aren't telling anyone they are out of a job May 1st. Your job would be to go and offer them a job if you decide to keep them on. So that it doesn't get confusing from my stand point I don't care how you describe people I want you to bring us a list of here's the people we need to run this for two years. We need to know how much money you need and the people you need to run it for two years. We are not firing those people.

Zimmerman: I stated that wrong. I have a concern that the foundation advises employees May 1st you are done. I have visited with HRMS, I cannot go to those same employees on May 1st and offer them a job. I then have to go through the hiring system that HRMS has out there.

Rep. Martinson: You just tell us what we need to do to change the laws and we will put an emergency clause on your bill and allow you to hire those people if you decide to hire them and move forward. We don't have six months to go through a hiring process to find people that we are going to hire anyway.

Chairman Monson: I agree with you maybe what we need to do is to pass something with an emergency clause that says something like 100,000 dollars for you to go out and hire temporary people because that's what they will be. You have certain criteria and procedures that you are required to follow when you go out to hire permanent people and you are going to need to have going forth in the biennium the funds and the FTEs needed to hire permanent people to do this. You are going to have to go to the people that are working there now and have the experience running it and say foundation just fired you but I understand where you are coming from but we have to make sure that these are just temps.

Zimmerman: WE have also researched with HRMS and we can do that on a temporary basis but I am looking for some guidance from the committee.

Chairman Monson: That's what you need to decide what you need, who you need. If we don't give you the 197,000 dollars to go out and hire the temps what I was hearing you say was you have roll up money in a salary from an unfilled position over at Turtle River that you could use that to hire these temps as well, correct?

Zimmerman: I would use that position and the roll up money for someone in a manager position keeping on the interpreters and visitor service does not provide me a management position.

Chairman Monson: So you are clear that the 97,000 dollars did not cover management so you could roll up the money from the vacant position at Turtle River for your management part and we would still need to give you 97,000 dollars somewhere with an emergency clause so you would be able to access that to be able to hire these part time ones.

Zimmerman: That would be my proposal.

Chairman Monson: Committee, do you have problem with that scenario?

Rep. Dosch: In fairness to Mark we kind of dumped a lot on him and it is my understanding that he would have until Wednesday to have some of the stuff figured out and I don't know that he really has had time to do any of that. Perhaps we should give him until Wednesday as far as the Lewis and Clark end of it and maybe we could just go over some of the other questions we had at this time.

Chairman Monson: We did have other questions this morning.

Rep. Martinson: So we can move forward a little bit I would like to throw this out and ask the council to prepare an amendment and subject to our discussion here and that is to appropriate 100,000 dollars to parks and rec for the temporary positions and whatever language you need to write in there to exempt them from all the hiring practices so that they can hire the current employees if they desire without going through a lengthy process of application and stuff.

Chairman Monson: I don't know if we are ready for a motion. You had me with you until you said exempt them.

Rep. Martinson: Have you ever dealt with the human resources?

Chairman Monson: No I have not you have I know that.

Rep. Martinson: We would like them to be working this summer rather than sometime around fall.

Vice Chairman Streyle: Wouldn't the temporaries allow them to immediately go hire those people right now?

Zimmerman: That was our indication from HRMS, but again I wanted to get a sense from a committee if you wish us to go that direction, because it would be a temporary status.

Vice Chairman Streyle: That is the way it should be, because what if he doesn't want to hire any of them lets not force him to hire them. Maybe he wants to hire one or maybe none.

Chairman Monson: They really don't have a job, because they aren't our employees now and I guess Representative Streyle is on the same track as I am, he may have people that you think might fill the job and you hire them as temps and you find out that they aren't quite what you had in mind or what you need.

Zimmerman: I would ask for clarification on one matter and it has to do with staffing. I hope I am not speaking out of turn but I would seek some clarification. In visiting with the foundation there was still this thought that the legislature wishes to continue with the employment of that positions that I am calling administrative. In the budget amendment of 995,000 dollars a biennium we truly cannot do that. I don't know if it is my place to ask this committee if that is your intention because I need to make that clear with the foundation so we are working down the same path.

Chairman Monson: Representative Martinson made the motion for the 950,000 dollars. Here is a bit of the problem too I did some bad math because I came up 2,050,000 and I kept saying 2,005,000 with 995,000 dollars in your operating so it was total of three. I think the motion was right but I just kind of repeated it wrong with bad math. It should be 950,000 dollars money for operating and 2,050,000 dollars for the loans so that is the 3 million.

Rep. Martinson: We are not paying for foundation people. The foundation as far as we are considered is done on April 30th and because we are nice people we are going to let them have an officer there and raise money if they so desire but we are not paying any foundation salaries.

Chairman Monson: Anybody on this committee have any other thoughts? That is exactly the way I understood it. If you want to hire them and you go through the hiring process and you say yeah that person is someone I can use I would, myself, like to see you look at the list and use them as temps if you want and you have two months to see if they are what you think can fill the bill.

Zimmerman: I want to make clear that these five positions that have nothing to do with the daily operations. They are there to raise the money to do all these good things that have gotten them into the position they are in. I want to make sure that we are clear that those positions do not continue.

Chairman Monson: As far as the state goes these people are done. If you need them to run the park on a temporary basis and then a fulltime state employee that is up to you but you do not go out and hire these five people to raise money for the foundation, that is the foundations problem. If they want to still run as a foundation they hire them and if they

can't make it this time because they hired five people to raise money and they can't get enough in then they have nothing to raise money for anymore.

Michael Johnson, Legislative Council: (Attachment #1) So far the changes that have been made by health insurance there was a health insurance reduction because of changing over to the Senates plan and the difference is 31.37 dollars per month per FTE.

Chairman Monson: So that is a total of 46,679 dollars.

Johnson: Further down the amendment park improvement plan funding there was a reduction of 9.4 million dollars so the amount of the house version be 13 million dollars remaining.

Chairman Monson: That's 30 million dollars 400,000 dollars that the governor had in his budget and the senate took out 8, we took out another 9.4 and that leaves us 13, 3 of which goes for the Lewis and Clark. And then there is 200,000 dollars for the Peace Gardens. We reduced that from the senate version by 50,000 dollars. And that is all we have done on this whole budget. This morning we had a lot of other question and since that time a couple more of them raised. Let's cover this one SB 2164 is snowmobile registration fee increases and maybe some fuel tax. I don't think it is fuel tax as much as registration fees. Where they go from 35 dollars to 45 dollars in that bill and is this duplicated some place?

Zimmerman: It is not in our budget. That bill was brought forth by snowmobile North Dakota so we did not build that into our budget.

Chairman Monson: So if that bill passes that would be money that would go to them?

Zimmerman: That money is in the snowmobile fund and that is used for trail maintenance, grooming costs.

Chairman Monson: So they don't pass anything on to you. They put up the signs and they groom the trails but what is your role?

Zimmerman: The money comes to our department and we contract with snowmobile North Dakota. Essentially the money goes right back out. We use those funds in trail work.

Chairman Monson: It can't go to them because they aren't a state entity so that registration increase comes to you and you just pass it on through to them and they take care of the grooming and you don't have anything else to do with it.

Zimmerman: That is correct. We have a contract with snowmobile North Dakota

Chairman Monson: The only role you play when it comes to the snowmobiles and the trails is that you provide park rangers and law enforcement.

Zimmerman: We do safety checks throughout the winter and registration checks on machines.

Chairman Monson: So do you keep any of the money or do you pass the whole works on to snowmobile North Dakota?

Zimmerman: I am not sure the percentage but a vast majority of the money goes to snowmobile North Dakota.

Rep. Schmidt: I was informed that the 300,000 dollars to do the maintenance on the trails was in the DOT budget and that 300,000 dollar was being double paid and they thought the second 300,000 dollars to do the same work was in your budget but apparently it is in a separate bill. So we have a separate bill for it plus we have it in the DOT.

Chairman Monson: We to track this down. I have to talk to Representative Ruby and then we have to find out what is going on there.

Rep. Dosch: Maybe some of the confusion is in the budget there is 310,000 dollar one time funding for web application for snowmobile registration and renewals. You are taking that over from the DOT.

Zimmerman: That is correct. A couple of sessions ago DOT with the increase of vehicle registration to register snowmobiles there concern was to handle that on top of increase vehicle registration. So the effort was to move that registration process to our department. We handle all snowmobiles, we handle all out of state permits so the effort of DOT was to move the registration to our department and then 300,000 dollars onetime is for the computer program to get that up and running.

Chairman Monson: That's where the duplication probably is and that's DOT feels that the registration because they are motor vehicles should stay with them.

Vice Chairman Streyle: I think that is flat out wrong they should be in parks and rec and we should leave this in it.

Chairman Monson: I tend to agree with you I guess because they don't run on highways.

Zimmerman: It is always an issue of registration and titling. We run into many problems every snowmobile season. There have been some issues there with selling used snowmobiles as well as new ones with titling. DOT is certainly in favor of moving it out. Snowmobile dealers across the state are in support of our department taking over the registration over the machines it is a one stop shop.

Chairman Monson: So you would register them but North Dakota wouldn't have a title anymore then, is that how it would work?

Zimmerman: That is correct.

Vice Chairman Streyle: I don't see why they have to be title. We should leave this in here and add language in the budget to say that we are doing that period and whatever transportation deals they do.

Chairman Monson: We have to be on the same page but if not the last bill is the one that counts.

Rep. Schmidt: If that is the case for snow machines what about ATVs that use the same trails only not necessarily when there is three feet of snow?

Zimmerman: Registration of ATVs is with our department.

Rep. Schmidt: Do you need a title then?

Zimmerman: They do not.

Chairman Monson: That just kind of answered our question.

Zimmerman: If they license their four-wheeler to be on the road and they have signals and all of that they can drive down the road.

Rep. Boe: When you license a four-wheeler or snowmobile all I need to do is bring you a receipt that says I paid the sales tax and you will license it?

Zimmerman: As I understand it yes.

Rep. Boe: Currently if you are going to come and get a title you have to have an MSO (manufacture state of origin) and if you go to Minnesota and you do that they require that MSO. You only get one from the manufacture so when they take that and they do not issue a title and when you come to North Dakota there is no title to transfer from. There is no MSO to transfer from so unless we are all doing the same thing it is not going to work. Once they are in Minnesota and a licensed snowmobile they are forever in Minnesota there isn't a good way to bring it into North Dakota.

Chairman Monson: Unless we were to change something.

Vice Chairman Streyle: That's why we should fix this and put license in here and I don't care what transportation is going to do. How many people like dealing with going in and registering a title. So let's put it in parks and rec were it is going to be a heck of a lot more efficient and a lot better.

Rep. Dosch: When you do that we need to make sure that the fees go to the parks and rec and if they are currently run by the DOT and they seem like they want to keep the fees but they don't want to do the work we need to make sure that is spelled out and I don't know if that is in statute where those registration fees go to but we just address that as well.

Chairman Monson: We may end up with a fight with somebody over this but I think our committee is pretty solid that this is what we want and I agree Representative Dosch comments are spot on.

Rep. Schmidt: If we make those changes you probably don't need a FTE to do that do you?

Zimmerman: Yes we can we have a position now in the department that works with snowmobiles and the ATVs.

Rep. Schmidt: Maybe we can save and FTE on DOT by taking it away.

Chairman Monson: Looking at the budget, we had some question on this morning.

Rep. Dosch: Do you have a copy of the green sheet. I had a question on the conversion to convert seven temporary administrative assistant positions to seven FTE positions. The senate reduced that to five but the corresponding cost to that was 524,000 dollars. If they are temporary now and earning a salary and all we are doing is changing their status you understand that there will be some health insurance that they are eligible now and that sort of thing, but just to change their status it looks like it is costing us 100,000 dollars per employee and that seemed excessive.

Zimmerman: The administrative assistants are temporary positions they are not three quarter full time. This would be in addition in wages to get them to that full time status.

Chairman Monson: That's 50,000 dollars a year increase for each of those on average. It's over 100,000 dollars per person.

Zimmerman: I don't have an answer.

Chairman Monson: That's one of the things you probably need to go back and check and then if we are paying for them on this end we should see a bit of reduction in your operating to compensate for that. We had another question on converting 4.75 FTE positions in to four 1.0 FTE positions.

Zimmerman: I will check into that. I know that was to take one FTE and split it between the four three quarter positions out there.

Chairman Monson: It looks like you are adding four one quarter time for three quarter time and then again is there a reduction somewhere. Have these people only been three quarter time.

Zimmerman: That is correct.

Chairman Monson: But they have been getting health insurance if they are FTEs and 30 hours a week so therefore they were getting some health insurance. Maybe they won't be increasing anything there.

Zimmerman: That is correct.

Rep. Dosch: We didn't talk about this earlier but the Cross Ranch State park, we are looking at the fulltime park ranger for out there. And I am just questioning the need for that.

Zimmerman: That park ranger position also works in two satellite parks off of Cross Ranch. Seven Creek State Park south of Medora operates only seasonally as does the Missouri State Park north of Killdeer. A fulltime ranger also splits part of their time in the summer at those two parks as well to provide the coverage that we have always done at the parks.

Chairman Monson: So what kind of an FTE arrangement do you have going on there now just temps?

Zimmerman: Yes we have two of them. In our experience it is very difficult to secure and individual to work those parts when its only temporary positions,

Chairman Monson: One of the things that raises red flags with our colleagues when we go to explain these on the floor is FTEs and ongoing costs. Seven FTE positions added by the Senate and that doesn't include any FTEs that you are going to need to run this new park so you are going to have to come in with a list of how many FTEs that is going to be and just so people know when we do this Lewis and Clark exactly how many FTEs are associated with that. I would like to have the separate from the seven. We are going to be looking at 12 or 13 new FTEs and that is going to be a hard sell. What can you live without Mark?

Zimmerman: We would keep the park ranger position and then convert those four the quarter time to full time that would be an additional one FTE positions. Those would certainly be our two priorities.

Chairman Monson: And you continue to live with the five. You have seven temporary administrative positions now and you could continue for two more years instead of making them full time?

Zimmerman: We certainly could if we could at least have two at a couple of the parks that are very busy. Fort Stevenson State park, Lake Sakakawea each biennium we always have the recommendation from the auditor's office to look at having those admin assistance fulltime and handling tens of thousands of dollars. I could certainly provide which parks that would be if seven becomes three or four in your final consideration.

Chairman Monson: I would just assume myself not even know who they are. You know which ones are busy and which ones you need them.

Zimmerman: I would certainly advocate for two.

Chairman Monson: It would be a hard sell. I guess you know the Senate didn't say which five and if we give you two I don't think I want to get into the middle of deciding whose what either.

Rep. Dosch: Can you comment again just a little bit under your onetime funding, the first item the lease renewal of trails at the Little Missouri Bay what is that and why is it just one time funding?

Zimmerman: We lease several thousand acres to private land owners for trails in Little Missouri State Park. We lease them for five years. So it is every five years we request that amount to lease. That's a lot of money to lease trails but it has been to the benefit of the state part system to pay a good price for the lease of the land and I can tell you in consideration of the oil impact development around Little Missouri State Park we are very fortunate to have those private land owners that will still lease to state parks.

Chairman Monson: Under your onetime the Senate added 75,000 dollars for operating expense for Lewis and Clark foundation and they added 125,000 for the interpretive center expansion project now with the 950,000 dollars that we have done I understood those two items were what they call the place holder.

Zimmerman: NOT AUDIBLE

Chairman Monson: Since we in the House did what we were going to do those could go away correct?

Zimmerman: I would say at least keep the 75,000 dollars but yes that can go away. That 75,000 dollars was for an improvement project at the interpreter center the building needs work.

Chairman Monson: That was some paint correct, which probably would have had to be done anyway because we own the building no matter what and we use it for a rest area. I saw paint was one of the things.

Zimmerman: That was the 75,000 dollars to stain and paint the entire facility.

Chairman Monson: Committee what are you wishes on those two. We don't need to have a motion here we can just put it on our list of things if we want to address them.

Rep. Dosch: I think we should hold off on that until we get the complete Lewis and Clark package deal and we can kind of sort it out when we get the budget from Mark.

Chairman Monson: What about those community grant program funds 500,000 dollars that the Senate put in?

Zimmerman: That has been an on again off again grant program several sessions of legislature as funded it. Other sessions they have not funded it. It was not in the Governors executive budget recommendation and it was put back on the Senate side.

Vice Chairman Streyle: Was this the same fund that that 15 percent was going into?

Zimmerman: That is the same fund and that is why we look to make sure it stays in there.

Vice Chairman Streyle: Which was a pretty good program from what I can tell.

Zimmerman: Its one of those that works well for small communities.

Chairman Monson: It seems to me like the Outdoor Heritage fund that would be a good fit. Unless they are going to change their mind, maybe they haven't been funding them because it was funded through your department last biennium and if we don't fund them maybe we will step up to the plate and do it.

Zimmerman: HB 1409 certainly doesn't look like they will fund them.

Chairman Monson: Operational grant to the International Peace Garden for 335,297 dollars what is that?

Zimmerman: That is the one time funding for the Peace Garden that is always been what the state provides for operation.

Chairman Monson: Why is it one time instead of part of the base?

Becky Deichert, OMB: It was for some maintenance things.

Chairman Monson: So it isn't just ongoing. On your wish list that you turned into the Governor for the 30.4 million there is a lot of stuff in there that when I look through each park it's kind of in my estimation deferred maintenance type things in some cases. You have a deferred maintenance line item here I thought somewhere. If we fund that with 10 million dollars to be spread over those parks I am assuming you are just going to weed through that. We didn't touch that this park gets that and so on. What about getting rid of some of your maintenance in your regular budget.

Zimmerman: In our regular base budget there as always been an amount of money set aside for extraordinary repairs.

Chairman Monson: So like under Ft. Abraham Lincoln State Park on the Governors list triple shelter renovation 100,000 dollars that you wouldn't do with your extraordinary repairs line item?

Zimmerman: We could look at it but we are required to provide about 3 biennium's worth of projects. Some things do not rise to the top. Our extraordinary repairs go to fix busted plumbing or sewer system in the park, replace furnaces. We sitting out there with about 150 million dollars-worth of infrastructure there's got to be something out there to be fixed

Chairman Monson: The next one on your list there, on a slant Indian village repair. To me repair, extraordinary repair. 754,000 dollars I guess I just question that thinking that could go away. Not a big thing.

Deichert: 335,000 dollars for the peace garden would be going to some flooring and roofing projects and to purchase mowers and appliances.

Chairman Monson: What did you have for onetime last time?

Deichert: 1,250,000 dollars.

Chairman Monson: There is a lot of repairs that need to be done up there.

Rep. Dosch: About the equipment funding it looks like last biennium you had about 350,000 dollars and this year you are looking at 600,000 dollars. It is under the one time funding, 300,000 general and 300,000 other funds.

Zimmerman: Yes and other funds of course would be parks; cost of use and cost of equipment throughout the park continues to go up as well.

Chairman Monson: Your long sheet here I really like but it is missing one column to me and that should be the base. Could that be put over here?

Michael Johnson, Legislative Council: We can include that.

Rep. Dosch: Last biennium we gave you 100,000 dollars for a park strategic plan and this biennium again under onetime funding you have 45,000 general and 45,000 other for a state wide comprehensive outdoor recreation plan. What is the difference between what you did last biennium and what you are seeking to do this biennium?

Zimmerman: That request on that 45,000 dollars of general fund and 45,000 dollar other funds we are using a federal program. Those are federal dollars accessed by every state for recreation. For us to receive those funds every five years they require this comprehensive outdoor recreation plan that is more than just state parks. Trails come out on top.

Chairman Monson: What kind of trail?

Zimmerman: Trails like in city parks, so whenever we get the federal dollars and grant them out to the community we are able to use this recreation plan as a schooling saying trails rank number one, if you have a trails project better chance of funding.

Chairman Monson: They survey the people of North Dakota to come up with a list of what they want?

Zimmerman: That is correct. Our state master plan is for our parks, the state parks to continue to update where we are at on infrastructure development. What they want developed in their state parks. These are two different plans going forth if that makes sense.

Chairman Monson: Is the Outdoor Heritage Fund seem to smile upon trails?

Zimmerman: The outdoor heritage fund has used this when communities come in for their projects they site this outdoor recreation plan.

Chairman Monson: To your knowledge have they funded any trails?

Zimmerman: They have for our department, based on an outdoor recreation plan. Trails is number one and then outdoor heritage fund. That is every five years.

Chairman Monson: Its due to be done again though.

Zimmerman: That is correct in 2016.

Rep. Schmidt: Item 17 of the green sheet says adds onetime funding for lease renew of trails at Little Missouri Bay for 200,000 dollars.

Chairman Monson: We already talked about that.

Meeting was adjourned.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
4/1/2015
25704

- Subcommittee
 Conference Committee

Committee Clerk Signature

Gail Hrdlička

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Chairman Monson: Called the meeting to order.

Mark Zimmerman, Parks & Rec: Attachment #1

Rep. Martinson: Would you ask them that when they become permanent if you can hire them without going through the rehire process?

Zimmerman: That is one of the questions I intend to ask.

Chairman Monson: How many employees are you looking at?

Zimmerman: referred to Attachment #1, part B

Chairman Monson: Your intention is to run the interpretive center up top and the Ft. Mandan interpretive center down below?

Zimmerman: That is correct. Matt Gardner is one of our FTEs at this time. Matt lives in Washburn working for the department and he will assume operation and management up there in his current position he will take on some extra duties for May and June. Matt will supervise the employees in the Interpretive and Visitors Services without any additional added expense.

Chairman Monson: He is not listed as one on here because he is already on staff; you are not paying him extra or anything?

Zimmerman: He is already on staff as a FTE and we do have a few roll up dollars I can offer Matt. There are no additional dollars to this budget proposal.

Chairman Monson: This is higher than you said the other day.

Zimmerman: \$95,000 - \$100,000 we had built in a contingency of 10%. We could strike that and it would bring it down to \$104,000. There will be revenue starting May 1 and we will have admissions, some room rentals and sales in the gift shop, but without knowing those, we don't have enough information from the foundation to give us a good estimate on that.

Chairman Monson: Are you planning on keeping the same fee structure for the rentals and for the visitors?

Zimmerman: In our discussions the last couple days we are not sure of the room rental structure, but our proposal for admission we would pattern it after Ft. Abraham Lincoln. If a vehicle comes into Ft. Abraham Lincoln State Park it is \$5 per vehicle or if they have their annual permit. We would like to try that at the Lewis and Clark Interpretive Center.

At the Lewis and Clark Interpretive Center people can walk in and tour it. At Ft. Mandan, like Ft. Abraham Lincoln, if they wish to take the interpretive tour where someone leads them through Ft. Mandan or Ft. Abraham Lincoln, then it is \$3 dollars per person.

Chairman Monson: At Ft. Mandan that fort is not going to be owned by Parks & Rec, is that lease going to be with us because it is owned by McLean County?

Zimmerman: We will continue that lease with McLean County Historical Society, they are very interested in continuing that lease option.

Rep. Guggisberg: How much information has been given you it sounds like not much as far as revenues? Did you get visitor counts at least?

Zimmerman: We have not. I have asked for income and expense information but I don't get what is asked for specifically.

Rep. Martinson: I think that the foundation owns the fort not the land.

Chairman Monson: I understood it was the county.

Vice Chairman Streyle: Of the \$380,000 dollars that is in your budget or is this on top of your \$380,000 dollars or is this your total estimated budget?

Zimmerman: I know there is \$380,000 dollars in our budget at the governor's recommendation but we have not included that in here.

Vice Chairman Streyle: Do you need that on top of this \$1.2 million dollars?

Zimmerman: The discussion was that the committee would include \$950,000 dollars for operations. If we leave the \$380,000 dollars in, we can meet this obligation at \$1.2 million dollars.

Vice Chairman Streyle: On this onetime obviously we don't need that \$125,000 dollars anymore because we did the \$3 million dollars, correct?

Zimmerman: That is not correct. We would need that for the 2 months to get us to the biennium of July 1st.

Rep. Martinson: I think you may want to rethink it to make sure that is what you want. If the governor put that in your budget that was for specific purposes and what you are saying now is that you don't need that much, you would use some of that for this.

Zimmerman: That \$380,000 dollars that is in the governor's recommendation was for part of the maintenance and operation which we have included in this 3rd page of attachment #1. With the money provided in the \$3 million plus we can operate for the 15-17 biennium.

Vice Chairman Streyle: So the \$950,000 plus the \$380,000 dollars gets you to the \$1.330 million dollars which would basically cover everything and the \$100,000 dollars for the 2 months plus the \$1.2 million dollars for ongoing? So you wouldn't need that \$125,000 dollars onetime.

Zimmerman: I would ask that you still consider the \$1.3 million dollars but again this is a guesstimate at \$1.2 million dollars. We tried to estimate for insurance of the facility, the artifacts and all the additional employee costs as far as insurance and medical.

Chairman Monson: Our motion was for the \$2,050,000 dollars that would pay off their loan and in return they would donate or give us all their assets; then it was \$950,000 dollars besides for a total of \$3.0 million dollars.

Zimmerman: The \$1.230 million dollars is our best estimate.

Chairman Monson: The \$950,000 dollars was the total. We were under the impression, you told us you could do this with 3, 4, 5 people and I'm seeing 12 and I know you said there would be 3 or 4 or 5 part times or some summer help but it looks to me like you're planning to run this with 12 people that are already on their staff.

Zimmerman: On page B of the attachment #1, that is there to get us through the summer season. I do not want to cut staff back when we don't know how the place operates. On page C are FTE requests and the end of the summer season we will drop to 4 FTEs. We will have part time help through the winter and the spring of 2016. Our plan is by the end of September of 2015 we would drop from the 12 down to the 4 FTEs and see where we are with a couple seasonal, as we do on all the parks.

Chairman Monson: You have some money in your base budget for the operation of the rest area portion of this already?

Zimmerman: We do not. It is not in our budget.

Chairman Monson: So the foundation has been paying all those expenses?

Zimmerman: That is correct.

Chairman Monson: That would be included in here then? These are their numbers basically?

Zimmerman: That is correct. The best information we have on page C, operation fees and services as we can best ascertain, that may include contracts for mowing, snow removal, and janitorial services. I have not been able to access all that information

Chairman Monson: I thought we were going to be able to trim it down a little and fit within that \$950,000 dollars. It was brought to my attention that when Parks and Rec took over Ft. Abraham Lincoln and that foundation turned over their assets that it was a case where those assets couldn't really be sold, they had to be donated. You might want to check how that process took place because artifacts and things that are donated to a foundation might not be able to be sold by that foundation.

Rep. Martinson: This is a very unusual for our committee because he is not coming in asking for this.

Chairman Monson: Our motion was very clear that it was \$3 million dollars which included \$950,000 dollars for operating and that is the motion out there and that is what we approved. I think you are going to be overstaffed if you hire all those people even if they are temps.

Vice Chairman Streyle: There is \$125,000 dollars one time and \$380,000 dollars in the budget as it sits in front of us right now.

Chairman Monson: If we are converting some of your part timers to full timers you should have some part time salaries or temp salaries for those 5 people that are being converted.

Chairman Monson: There would be \$222,255 dollars that would come out of your temps line item when these become permanent.

Zimmerman: I don't know.

Becky Deichert, OMB: That is correct. All 5 of those temps are converted.

Chairman Monson: The senate has done that, if we don't change it there is another \$222,255 dollars that would come out for that.

Rep. Dosch: How does this compare with Ft. Lincoln? I don't want to spend a million dollars in this interpretive center every biennium to provide a little bit of stuff up there.

Zimmerman: At Fort Abraham Lincoln the entire park runs with 3 full time employees; the park manager, assistant manager park ranger and a full time maintenance person. We have ¾ time interpreter, but I want to point out that we are asking that to come up to a full time. We operate Ft. Abraham Lincoln on 3 ¾ right now which has more buildings and

more infrastructure than the Lewis & Clark Interpretive Center. That is why on page C we show that by the end of this 2015 tourism season we would drop that FTE count or employee count at the Lewis & Clark Interpretive Center to 4.

Rep. Dosch: I would be doing exactly the same thing that you are until you get in there.

Chairman Monson: I have very little problem with your May through June because I think you have to get it up and running and you have to have experienced people running it. Page A you have a 10% cushion if we want to take \$10,000 dollars out but it isn't going to make or break anything. Even on your page C for the next biennium I would think by the 2nd year of the biennium you would have been able to figure out how to run this without 12 people. I really think you can do it on \$950,000 dollars.

Rep. Martinson: We should not have this discussion with Mr. Zimmerman. We should have it with the person that wants us to do this.

Chairman Monson: Do you think there is a way to trim this the 2nd year of the biennium?

Zimmerman: I think I can, I'm up to the challenge. We will look at if we need to cut hours, if we need to cut these, whatever the proposal is.

Chairman Monson: Your plan to do the \$5 dollar per car and sales at the gift shop are you still planning to charge to go through the museum part of it?

:37:14

Zimmerman: We would not, but if they go down to Ft. Mandan that is where they pay.

Chairman Monson: I don't think you're going to see a lot of revenue based on that model because if they have annual passes to the park you will see zero revenue from them and those that don't have that annual pass and they pay \$5 dollars per car you probably won't see a lot from that.

Vice Chairman Streyle: The money part is 1.455 million dollars; the \$950,000 dollars plus the \$125,000 dollars and plus the \$380,000 dollars we don't need to motion any money in in fact there is a \$100,000 dollar buffer.

Chairman Monson: I would agree with you.

Vice Chairman Streyle: What would it cost to do an analysis on putting a state park in Ward County somewhere?

Zimmerman: We could undertake that.

Vice Chairman Streyle: What would you need for a study of feasibility because we don't have any state parks in the ward county region.

Zimmerman: Lake Metigoshe and Lake Sakakewea serves the Minot population.

Vice Chairman Streyle: Would \$25,000 dollars cover doing an analysis?

Zimmerman: I'm getting an affirmative nod.

Vice Chairman Streyle: Made a motion to add \$25,000 dollars to do a feasibility/desirability study for a state park in the Ward County Region and seconded by Rep. Guggisberg: Motion withdrawn

Chairman Monson: If you did a motion to do a study for the feasibility and look at all parks that would take care of Rep. Guggisberg it wouldn't have to be necessarily Ward County only.

Chairman Monson: We have a substitute motion here. You have \$25,000 dollars?

Vice Chairman Streyle: Made a motion to add \$25,000 dollars to do a feasibility and & desirability study adding new state parks for the entire state and seconded by Rep. Guggisberg: Roll call vote taken: Yes 7, No 1, Absent 0. Motion carried.

Vice Chairman Streyle: Within the department contract or internal, however they want to do it.

Rep. Dosch: If we keep buying interpretive centers there won't be any money for parks.

In lieu of that I think we need to put some language in this bill because I would like to see all this money as onetime money then it would mark a biennium to see how that place is operating, see what he can do from an operating standpoint, but then they will have to come back and report in 2 years.

Chairman Monson: I'm sure that it is already in there as \$3 million dollars is one time. Obviously the \$2,050,000 dollars would be one time.

Kadrmass: The \$2.050 dollars is a onetime item, but the operating expense would be considered ongoing.

Rep. Martinson: If that was a motion, I will second it.

Chairman Monson: Rep. Dosch do you want to make that a motion, that the \$950,000 dollars is one time as well with a report back to us in 2 years?

Dosch: That report should contain an economic analysis as well as a recommendation from the parks and rec if we should continue operation on that or look at alternatives to selling all or part of it.

Dosch: Made a motion to make \$950,000 dollars onetime funding and to provide a report after 2 years that would contain an economic analysis and a recommendation whether to continue operation or look at alternatives to sell all or part of it and seconded Rep. Martinson

Chairman Monson: There was some money that came over from the senate and that was probable one time as well.

Karmas: The \$125,000 dollars is listed as onetime, the \$380,000 dollars is listed as ongoing so that would need to be shifted if you wanted that onetime also.

Chairman Monson: We have upkeep on that building no matter what, the \$380,000 dollars fits in that operating but the onetime of \$125,000 dollars and then you got \$950,000 dollars and that would be added to the \$125,000 dollars.

Voice vote taken. Motion carried.

Zimmerman: In this discussion with the funds available the \$950,000 the \$380,000 the \$125,000 dollars and the 2 months of \$114,000 dollars is to come out of that amount that is not going to be an addition?

Vice Chairman Streyle: I would say out of the \$125,000 it is already in the budget, it is earmarked as onetime.

Chairman Monson: You have \$380,000 dollars of ongoing and you got \$950,000 of one time so you will have to come back and report it won't automatically go into your base.

Vice Chairman Streyle: He basically got a little over \$100,000 dollars above what he is requesting in his budget right now.

Deichert: We also have the \$75,000 dollars onetime for the exterior staining is that going to stay?

Chairman Monson: Is that on top of the \$380,000 dollars?

Deichert: That is just one time for maintenance on the building.

Chairman Monson: That is for the paint.

Kadmas: We also need to change the description of that onetime item just because it is listed as interpretive center expansion project and I would change it to Lewis & Clark Interpretive Center 13-15 operating funding we would also have to add an emergency clause to that because they wouldn't be able to spend it.

Chairman Monson: Anything else that we can roll up into this motion like the emergency clause and the \$222,255 dollars and the change in the definition that one time.

Rep. Sanford: Made a motion to add the emergency clause, take out the \$222,255 dollars for the temporary salaries and change the definition of the onetime item that should read Lewis & Clark Interpretive Center and seconded Vice Chairman Streyle
Voice vote taken: Motion carried.

Vice Chairman Streyle: Made a motion to take out \$75,000 of onetime Lewis & Clakr funding to paint the interpretive center and seconded by Rep. Schmidt.

Chairman Monson: That was for the paint he still has a hundred some thousand over and above.

Vice Chairman Streyle: That was the point, there is more money, a hundred thousand more than he is requesting and they can paint it for \$75,000 dollars out of that and still have more money than they are requesting.

Roll call vote taken: Yes 4, No 4, absent 0. Motion failed.

Meeting adjourned

Handed IN

ATTACHMENT # 2 From Jese Hanson Parks and Rec.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
4/2/2015
25758

- Subcommittee
 Conference Committee

Committee Clerk Signature

Boie Hrdlicka

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

See ATTACHMENTS 1-2

Vice Chairman Streyle: Called the meeting to order.

Rep. Martinson: Made a motion to accept amendment 15.8152.02001 to allow the Parks and Rec Department \$200,000 dollars from the general fund for the Pembina Gorge Project and seconded by Rep. Guggisberg: Voice vote taken: Motion carried.

Rep. Schmidt: Made a motion to approve amendment 15.8152.02004 relating to titling of snowmobiles and seconded by Rep. Boe: Voice vote taken. Motion carried.

Rep. Martinson Made a motion to appropriate \$100,000 out of the general fund to design and replace the timber bridge across the state parks and recreation on roughrider trails south of Mandan and seconded by Rep. Boe: Voice vote taken. Motion carried.

Chris Kadrmas: I don't recall a motion to attach an emergency clause to the Lewis and Clark \$125,000 dollars one time funding that would be necessary for them to utilize those funds.

Rep. Martinson: Made a motion to attach an emergency clause to the Lewis and Clark's \$125,000 dollars one time funding to operate for the 2 months and seconded by Rep. Sanford: Voice vote taken. Motion carried.

Rep. Schmidt: Made a motion of do pass as amended and seconded by Rep. Sanford: Roll call vote taken: Yes 7, No 0, absent 1. Motion carried. Floor Assignment - Chairman Monson.

Meeting was adjourned.

(See Attached Amendments #1 and #2)

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee - Education and Environment Division
Roughrider Room, State Capitol

SB 2019
4/6/2015
Job #25829

- Subcommittee
 Conference Committee

Committee Clerk Signature *Kenneth M. Torkelson*

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:

Attachment: #1.

Chairman Monson: Called the meeting to order.

Vice Chairman Streyle: Made a motion to reconsider previous action on SB 2019; and seconded by Rep. Dosch: Voice vote taken. Motion carried.

Chairman Monson: We have SB 2019 back in front of us.

Vice Chairman Streyle: (Referred to Att. #1) As you can see, this is not in legislative format, or Legislative Council format, but it's all the language that's needed. What we added in the budget was just that there is no title on a snowmobile, which left it still at DOT. It doesn't make much sense. There's a bunch of sections, you can see, that we forgot. If you look at all the language, it basically is inserting Parks and Rec in everything. It's all the language to do that, and, obviously it's a number of pages. This doesn't become effective until July 1st of 2016, which gives them plenty of time. If you remember, we have \$380,000 in the budget currently. And as we passed it before, before the electronic piece of this, this is just the language to do what the electronic line item budget would do. And it's needed or else they would have the electronic registration, but it would still be at DOT. So that's the amendment.

Chairman Monson: Chris, are you able to put all this in place and get this amendment into the right format?

Chris Kadrmas, Legislative Council: Yes, we should be able to do that.

Chairman Monson: You know what needs to be done, based on this here?

Chris Kadrmas: Yes.

Vice Chairman Streyle: Made a motion to amend the language of the bill and seconded by Rep. Sanford. Voice vote taken. Motion carried.

Chairman Monson: The bill that we killed on the floor of the House; what did that do in comparison to what this does?

Vice Chairman Streyle: I took this language out. We did pass the bill, but it didn't include this language. I think it's appropriate to put it in here because we have the money piece of this, and to separate the money and policy just is problematic all the time, I think. To me, this is a good move. Parks and Rec is supportive of it. Why in the world do we have no titles on UTVs and ATVs, but require them on snowmobiles? It just doesn't make any sense. So we'd put all these three vehicles in the same area. I just think it would be more efficient, and it would be better for the snowmobile industry and for the riders. I think it's a needed change.

Chairman Monson: And it has no effect on the money; right?

Vice Chairman Streyle: We have \$380,000 in the budget for them to do this, so there is that piece to it. But then, DOT wouldn't be in charge of it anymore, so you could argue it's maybe neutral.

Chairman Monson: So DOT is aware of this, and they are going to take the language out in Rep. Thoreson's committee?

Vice Chairman Streyle: I'm not sure if there's any language or money in there currently. I'm guessing there would have to be some sort of savings from this. But maybe not, because if you'd register your title for a car or a snowmobile, in theory, maybe the lines would be a little smaller. Once it's electronic system, we'll be online; it'll be a real slick, easy system for people to register, and you don't need a title; it'll just be easy filing, just like UTVs and ATVs.

Chairman Monson: So this isn't where the tax money necessarily goes; there's no tax money involved in this? It's just the registration fee and the needed language?

Vice Chairman Streyle: That is correct.

Vice Chairman Streyle: Made a motion for a Do Pass As Amended on SB 2019; and seconded by Rep. Dosch.

Chairman Monson: Any discussion?

(NOT IDENTIFIED): I just wanted to double-check the effective date on this as July 1st, 2016. Is that what it should be?

Vice Chairman Streyle: That is what it should be, because they're going to need time to develop the system, and that gives them a good year to implement that (NOT AUDIBLE).

Roll call vote taken. Yes 8, No 0, Absent 0. Motion carried. Floor assignment - Vice Chairman Streyle.

Meeting was adjourned.

2015 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee
Roughrider Room, State Capitol

SB 2019
4/10/2015
26038

- Subcommittee
 Conference Committee



Explanation or reason for introduction of bill/resolution:

Appropriation for defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden; to provide funding for the Lewis and Clark interpretive center; to provide an exemption; and to declare an emergency.

Minutes:



Chairman Jeff Delzer: Opened the meeting SB 2019 is the parks and recs budgets and purposed amendments will be .02003

Representative Streyle: Spoke on amendment 15.8152.02003. The health care adjustments of course, reducing the temporary salaries right into temporary administrative assistant positions those were changed to FTE's, there was a onetime of the funding pool which started out at 30 million dollars the Senate reduced that to 22 million and we reduced it to 13 million, 3 million of that with Lewis and Clark and 10 million of it flexible for the director. There was a 50,000 dollar reduction in the international peace towers at the Peace Gardens, the demolition of that came in at 250,000 dollars we reduced that to 200,000. The onetime funding of 100,000 dollars for replace of the bridge. We removed the onetime funding that was in the budget for the interpretive center, because it was included in the 3 million with the purchase of that and operations were included in there as well. We added 25,000 dollars for a study for feasibility and desirability of a new state park somewhere in the state. We did add on the amendment there are a bunch of sections that once we adopted this we will move to take out, we had added all the language in for titling and registration of snowmobiles which we agreed to take out with House transportation committee, basically sections 3 through 10 and section 11 and 13.

Chairman Jeff Delzer: You had brought up some issue of FTE's on Lewis and Clark?

Representative Streyle: When we added the purchase of that facility or operation there was 950,000 dollars provided for operations although the FTE's didn't get put in here when they were supposed to which was four. Those are not related to foundations they are strictly related to the operations and that did not get added into the amendment. We will

have to have some discussion to get those put in because that was the intent that we would put those in.

Chairman Jeff Delzer: The money is out of that 950,000 dollars adding FTE's would be expected that when they took over operations that that is what they are going to operate it with the exception of some part time or temporary staff.

Representative Streyle: Correct, we anticipate some costs that we have in this budget because there were some line items already in here for the place so we left that in here. The total money would be roughly 1.2 million which is what the budget that the park has put together. Of course this is a new venture so they are not 100 percent sure if that is what the number.

Chairman Jeff Delzer: My understanding of what we are doing or proposing to do in this amendment is for the state to buy the artifacts and all the assets of the Lewis and Clark foundation including the heritage park. The building down south that sits on Mclean County historical land and take over the operation of the fort which belongs to the Mclean County historical society from my understand you will be taking that over and then taking over the operation of the center and basically saying the foundation will have no part in the operation of any of that. Is that correct?

Representative Streyle: That is correct. We had an extensive discussion on it there was a document provided and it has been approved by the board subject to this funding. We worked on it and we think we have a pretty good plan in place for that take over. Of course there will be a couple months before the new biennium starts so there is some money provided to help them through the two months before we get to the new budget. We didn't change any of the onetime funding pieces that the Senate had left in the governor's budget for grooming. There is a comprehensive state wide recreational plan which is required to be done every five years, we left that in. The Senate added .5 million dollars for a community grant program for parks and we left that in as well.

Chairman Jeff Delzer: When this came over from the Senate I think the governor had put in 30 million for expansions in parks and various different areas. The Senate sent that over to 22.4 million dollars you reduced that down to 10 million dollars and then added the cost of Lewis and Clark on top of that?

Representative Streyle: That is correct. There is a total of 13 million dollars in that pool for the parks initiative.

Chairman Jeff Delzer: In the 10 million dollars that they have will be up to the parks to decide the best use for that?

Representative Streyle: Correct, we did not specifically tell them which projects. They do have a listing of where the anticipated 30 million with the change in the dollar amount we felt it was appropriate to just as well give them the discretion because some of them are larger projects.

Chairman Jeff Delzer: I would guess all of these will be a discussion point in conference. I did take a look at the list and it did include camp sites and building up at Lewis and Clark state park up by Williston. I think it also included some building at Sacagawea and Stevenson and also something at Grahams Island. They did a number of camp sites at various places. It was a pretty extensive list.

Representative Streyle: On your green sheets page 3 has the original list. The other thing we did was allowed some carryover of 200,000 dollars for some funds.

Chairman Jeff Delzer: What is the roughrider bridge trail?

Representative Schmidt: It is the old railroad that runs south from Mandan down to Fort Yates. It is entrenched into the ground and it is probably 50 ft. deep. This bridge was built in the early 60's late 50's. It is a state owned bridge and it spans that entrenched railroad grade in order to provide access to 120 something acres of crop land that is on the other side. Previously along that trail there are other bridges that are meant for snowmobiles and four-wheelers. Parks and rec has gone in and spent 100,000 dollars to replace those bridges. Meanwhile they leave the bridge that is across the railroad grade that is used with grain trucks and combines and fertilizer implements etc. and the bridge is in dire need of safety issues.

Representative Monson: That 10 million dollar pool, it was stated it was 30.4 million in the governor's budget and the Senate took out 8 million brought it down to 22.4 million, we took it down another 9.4 million, because as we went through the list we saw a lot of buildings and a lot of things we thought were not necessary. The remaining 10 million we left in that pool because there is a lot of up keep and there are some things we felt are necessary but we thought we better cut it down substantially. We did not specify so they could use that money but it is more for maintenance and maybe some enhancement of some parks putting in some camp ground sites around the state. We did not put an emergency clause in here that I could see. There needs to be one if there is not one on the Lewis and Clark section. The Lewis and Clark foundation is going to turn this over on April 30th to parks and rec and parks and rec does not have any money in their budget to run this. As of May 1st they have to run that through May and June and they need funds. So we put funds in here for them to do that and they will hire four permanent FTE's and then there would be seasonal ones on top of that. At the beginning of the next biennium 2015-2017 the four FTE's would carry through and then they would have the full flexibility to have temporary employees but after the park season they plan to run it with just four. It was stated that we would buy the artifacts and in our discussions it was pointed out to us that we really can't buy things that were donated in good faith to a foundation so the money that we are putting up there for paying off the loan and acquiring that Lewis and Clark foundation assets it is really just a transfer. They will transfer all the assets to us in return for us paying off their loans.

Chairman Jeff Delzer: Some of those we can consider a purchase. The land, the building down south stuff that way you can consider a purchase.

Representative Monson: Some things we could consider a purchase.

Representative Boe: We were going to pay off their note and receive control of the assets.

Chairman Jeff Delzer: If you are going to replace purchase with something would it be "receive" just change "purchase" to "receive". There are a certain amount of artifacts that belong to the historical society. I think the agreement in the end is that we try to honor the spirit in which those assets or artifacts were donated.

Representative Monson: There is estimated to over 8 million dollars in assets and for our 2,050,000 dollars that we are using to pay the loan they are transferring the 8 million dollars' worth of assets to the state. To balance that 950,000 dollars is for the operation of it.

Representative Skarphol: Is the state going to receive verification of the gifts that they were donated or purchased? When you donate something were they given a full tax credit for that donation?

Chairman Jeff Delzer: They belong to the foundation and in some cases said well we own them we will exhibit in a certain way. We should make it understood that yes they do belong to the state.

Representative Skarphol: A lot of money invested in buying artifacts we have to insure that we are defining well what was purchased verses what donated.

Representative Monson: We saw the list and it obviously didn't included everything but there was 22 million dollars plus on this list. The list that we see that we are receiving is somewhere in the neighborhood of 8 million.

Chairman Jeff Delzer: The 22.5 million was how much they have raised and used over the years but they have operated this at a loss for a number of years too.

Representative Pollert: Basically we are a bank and are taking over.

Chairman Jeff Delzer: If we don't do something then we close the doors on it. Then the 16 acres and the building belong to the state with none of the stuff that is inside it belonging to the state. It is a decision of whether or not we want to continue to consider that area, that facility, something we want the state to continue to use as part of the parks system of the state. Part of what we would be doing is also saying that then if you buy the park pass for any of your local parks it works for this as well. From what I have heard the interpretive center will not be charging but if you want to go down below then you have to pay. The other thing is the building has a rest area in it and we have used federal money to build that rest area and it is the states responsibly to keep that open.

Representative Vigesaa: Is the study funding in here to develop that as the state park? Is that the one that is being referenced in the study?

Representative Streyle: That is just to do a study for examples in Ward County or Cass County there are pockets where there are no state parks. I felt it was time to look at it as a whole and see that maybe there are no additions. There are some that need to be repaired too.

Representative Hogan: Have we ever done a purchase like this?

Chairman Jeff Delzer: We did do a purchase of the Yellow Stone Missouri confluence and also Fort Lincoln.

Representative Dosch: I thought 950,000 for operating we were going to put as one-time funding to force the issue to look at it next session to see if it is something we want to keep own or sell.

Representative Streyle: It absolutely should have been because we did talk about that. The whole thing is one-time. They will have to come back with that in their budget request next time. We assume just by looking at their expense line that is going to be quite a bit less than what this biennium will be and there is some potential for some turn back here too.

Representative Guggisberg: I supported the Lewis and Clark interpretive center. I think its marginally a good program. Obviously they aren't giving up 8 million dollars' worth of things for 2 million dollars for no reason they probably say this as something they couldn't make work and hope that we can help them out. I think the state park can do a better job running it. The issue I have is the Governor proposed 30 million dollars' worth of projects in his budget. He did this at a time when there was an initiative measure on the ballot to spend much more than this on outdoor recreation and that measure failed. I think by cutting this addition 12 million beyond what the Senate already cut and then adding in a project that wasn't in it in the first place sets a bad precedent and I think we need to look more at where the citizens want parks instead of opportunities like that that come up.

Chairman Jeff Delzer: That would certainly be part of the study for sure. When that proposal was made oil was at 100 dollars a barrel and things were skipping around really well. When you look at the difference in the revenue forecast from now till when, especially on the oil, it is entirely different. We went from 8 million in December to 3.2 right now.

Representative Streyle: I move amendment .02003 without sections 3 through 11 and 13 and the addition of the four FTEs and the change of "purchase" to "receive"

Representative Monson: Seconded

Representative Boe: Could you give me a quick update on removing the snowmobiles. My understanding was that we had an agency that did want the snowmobiles and now we don't.

Chairman Jeff Delzer: This is more a case of what the floor had already passed. They had passed to keep it in DOT and the transportation committee came to us and asked us very vividly not to put this in here.

Motion to Adopt Amendment .02003 without sections 3 through 11 and 13, the addition of four FTEs and the change of "purchase" to "receive".

Motion made by Representative Streyle.

Seconded by Representative Monson.

Voice vote.

Motion carries.

Representative Martinson: I would like to make a motion to further amend. It is being typed up as we speak I can read it to you if you wish or we can just wait.

Chairman Jeff Delzer: We will wait.

Representative Bellew: With all these park improvement plans why can't we use the outdoor heritage fund for that kind of stuff isn't that what it is for?

Chairman Jeff Delzer: There has been discussion on that and yes it is a viable thing they can put in but they would probably put in for some of their improvements on top of this. That committee has to make a decision on where it goes. It's not up to us to come at this time and say we are going to try and appropriate that.

Representative Boe: We discussed that they could use that as matching funds for further applications.

Representative Martinson: I make that motion now to further amend 2019 with making the roughrider bridge come out of the 10 million dollar pool.

Representative Skarphol: Second.

Motion to further amend SB 2019 with making the roughrider bridge come out of the 10 million dollar pool.

Motion made by Representative Martinson.

Seconded by Representative Skarphol.

Voice vote.

Motion carries.

Representative Martinson: I have another amendment that I handed out. The Dakota institute comes with a purchase of a Lewis and Clark foundation in Fort Mandan. Basically the main suggestion here is that we take ownership of the Dakota Institute and the remaining inventory will go back to the authors and producers of the products that they have. If that product stays with parks and rec it is just going to sit in warehouses because they are not in the business of selling or promoting books. I would like to move to further amend with .02006.

Representative Thoreson: Second.

Chairman Jeff Delzer: I don't disagree with what you are doing here, but if we pass this then it is done and gone. I am wondering if we should have a time period, especially the copy rights and things to the production. There is quite a bit of state history in some of those videos and I'm not sure the state wants to just get rid of them.

Representative Martinson: It would be fine with me if you took out the word video.

Chairman Jeff Delzer: What is the definition and other documentation or production?

Representative Martinson: I am not sure but that was put in there so everything else would be covered.

Representative Thoreson: I would ask the same question of the word publication, does that specifically refer to a printed publication or an electronic document of some type?

Representative Martinson: I believe that it is all encompassing that it is electronic, magazine or whatever guide books they might have. It is basically to get rid of the inventory that they have and be done with it.

Representative Monson: Would there be a possibility that we could help these authors out by selling them in the book stores now that they have a bigger market?

Representative Martinson: I think they probably have done as good of job as they have the capability of doing.

Chairman Jeff Delzer: You said you would be ok with taking out the word video, is your motion meant to be without the word "video" then.

Representative Martinson: That would be correct.

Representative Dosch: At the Lewis and Clark center there is that library that they have up there, is this part of that?

Representative Martinson: It is only the books published by the Dakota institute.

Motion to Further Amend with Amendment .02006 with removal of words "regardless of format including video"

Motion made by Representative Martinson.

Seconded by Representative Thoreson.

Voice vote.

Motion carries.

Representative Streyle: I move a Do Pass As Amend on SB 2019.

Representative Hogan: Second.

Motion for a Do Pass As Amended on SB 2019.

Motion made by Representative Streyle.

Seconded by Representative Hogan.

Total yes 20. No 2. Absent 1.

Motion carries.

Floor assignment Representative Streyle.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 3, after the second semicolon insert "to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to registration to provide private security service;"

Page 4, after line 21, insert:

"SECTION 8. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter 12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer."

Renumber accordingly

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 4, after line 11, insert:

"SECTION 7. EXEMPTION. Up to \$200,000 of pembina gorge project funding from the general fund included in the natural resource line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for the purposes provided in section 8 of 2013 House Bill 1019."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

A section is added allowing the Parks and Recreation Department to continue up to \$200,000 from the general fund appropriated for the 2013-15 biennium into the 2015-17 biennium to rent property in the Pembina gorge area for providing space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 3, after the second semicolon insert "to amend and reenact subsection 5 of 39-24-01 and section 39-24-02 of the North Dakota Century Code, relating to titling snowmobiles;"

Page 4, after line 21, insert:

"SECTION 8. AMENDMENT. Subsection 5 of section 39-24-01 of the North Dakota Century Code is amended and reenacted as follows:

5. "Owner" means a person, other than a lienholder, having the property in or title to a snowmobile and who is entitled to the use or possession of that snowmobile.

SECTION 9. AMENDMENT. Section 39-24-02 of the North Dakota Century Code is amended and reenacted as follows:

39-24-02. Snowmobile registration - Title certificate - General requirements.

Except as hereinafter otherwise provided in this chapter, ~~no~~ a person may not operate any snowmobile unless the snowmobile has been registered ~~in accordance with the provisions of~~ under this chapter.

~~Any snowmobile purchased after July 1, 1973, must be titled under the provisions of chapter 39-05 in order to be operated under the provisions of this section. Any snowmobile purchased prior to July 1, 1973, may be titled under the provisions of chapter 39-05."~~

Renumber accordingly

Section 39-05-02.2 of the North Dakota Century Code is amended and reenacted as follows:

39-05-02.2. Exclusions from the certificate of title requirement.

A certificate of title need not be obtained for:

1. A vehicle owned by the United States unless it is registered in this state.
2. A vehicle owned by a manufacturer or dealer and held for sale, even if incidentally moved on the highway or used for purposes of testing or demonstration, or a vehicle used by a manufacturer solely for testing.
3. A vehicle owned by a nonresident of this state and not required by law to be registered in this state.
4. A vehicle regularly engaged in interstate transportation of persons or property which is registered in accordance with the international registration plan and for which a currently effective certificate of title has been issued in another state that has a reciprocal excise tax agreement with this state.
5. A vehicle moved solely by human or animal power.
6. Implements of husbandry.
7. Special mobile equipment.
8. A self-propelled wheelchair or tricycle for a mobility-impaired individual.
9. Any vehicle which is driven or moved upon a highway only for the purpose of crossing the highway from one property to another. The vehicle shall cross the highway at an angle of approximately ninety degrees to the direction of the highway.
10. Other vehicles not required to be registered in this state or not required to display distinctive plates.
11. A manufactured home with respect to which the requirements of subsections 1 through 3 of section 39-05-35, as applicable, have been satisfied.
12. A snowmobile as defined in section 39 - 24 - 01.

Section 39-24-03 of the North Dakota Century Code is amended and reenacted as follows:

39-24-03. Registration - Application - Issuance - Fees - Renewal.

1. Application for registration must be made to the parks and recreation department in a form as the parks and recreation department shall prescribe and furnish and must state the name and address of every owner of the snowmobile and be signed by at least one owner. A copy of the application must be carried on the person when operating and shall serve as evidence of registration for a period of not more than thirty days from the date of application.

2. Upon receipt of the application in approved form and the appropriate fee, the parks and recreation department shall register a snowmobile and assign a registration number and a certificate of registration. The registration number must be at least one and one-half inches [3.81 centimeters] in height and of a reflectorized material and must be securely affixed on each side of the snowmobile in a position as to provide clear legibility for identification. The certificate of registration must include information regarding the make, year, serial number, and name and address of the owner. The fee for registration of each snowmobile must be five dollars for any portion of the registration period and the registration period is for two years beginning October first of each odd-numbered year. The fee for a duplicate or replacement registration identification number or registration card which is lost, mutilated, or becomes illegible may not exceed five dollars. In addition, in each year that fees are collected for the unsatisfied judgment fund there must be assessed a fee of one dollar per year for each snowmobile registered, which must be placed in the unsatisfied judgment fund. For each snowmobile registered under the provisions of this chapter, there must be assessed a snowmobile trail tax in the amount of thirty-five dollars.
3. Every owner of a snowmobile shall renew the registration in a manner as the parks and recreation department shall prescribe, upon payment of the same registration fees provided in this section.
4. Upon application for registration as prescribed in this section, any snowmobile dealer as defined in section 39-24-01 must be issued registration numbers distinctively marked as dealer's registration numbers upon payment of the appropriate fee as prescribed in this section. The dealer's registration numbers must be used only on snowmobiles owned by the dealership.
5. While operating a snowmobile, the identification number awarded to a snowmobile dealer must be properly displayed and valid.

Section 39-24-04 of the North Dakota Century Code is amended and reenacted as follows:

39-24-04. Exemption from registration - Exemption from fees.

1. A registration number must be issued without the payment of a fee for snowmobiles owned by the state of North Dakota or any of its political subdivisions upon application for the registration.
2. No registration or fees may be required of:
 - a. Snowmobiles owned and used by the United States or another state or its political subdivisions.

- b. Snowmobiles registered in a country other than the United States and temporarily used within this state.
- c. Snowmobiles validly licensed in another state and which have not been within this state for more than thirty consecutive days.
- d. Snowmobiles operated upon lands owned or leased by the snowmobile owner.
- e. Snowmobiles incapable of speeds in excess of ten miles per hour and with an engine displacement of less than one hundred cubic centimeters.
- f. Collector snowmobiles. The director of the parks and recreation department may issue a special permit to a person to operate in a parade; organized group outings, including races, rallies, or other promotional events; and for up to ten days each year for personal transportation. The director of the parks and recreation department may impose a reasonable restriction of a permittee and may revoke, amend, suspend, or modify a permit for cause.

Section 39-24-05 of the North Dakota Century Code is amended and reenacted as follows:

39-24-05. Disposition of registration fees and trail tax - Transfer from highway tax distribution fund.

Fees from registration of snowmobiles must be deposited with the state treasurer ~~and credited to the highway tax distribution fund~~ who shall credit the funds to the parks and recreation department to pay for the costs of administering this chapter. The snowmobile trail tax must be deposited in a state snowmobile fund in the state treasury. Additionally, an amount equal to the tax collected on thirty gallons [113.56 liters] of motor vehicle fuel multiplied by the number of collector snowmobiles and snowmobiles registered under this chapter must be transferred annually from the highway tax distribution fund, before allocation of the fund under section 54-27-19, and credited to the state snowmobile fund. The parks and recreation department may, upon appropriation by the legislative assembly, expend from such fund moneys it deems necessary for purposes of administering snowmobile safety programs and establishing and maintaining snowmobile facilities and programs.

Section 39-24-06 of the North Dakota Century Code is amended and reenacted as follows:

39-24-06. Transfer or termination of snowmobile ownership or change of address of owner.

Within fifteen days after the transfer of ownership, or any part ~~thereof~~ of ownership, other than a security interest, or the theft, destruction, or abandonment of any snowmobile, or a change of address of

the owner as listed with the application for registration, written notice thereof of the transfer of any of these changes must be given by the owner to the director of the parks and recreation department in such form as must be prescribed by the director of the parks and recreation department.

Section 39-24-08 of the North Dakota Century Code is amended and reenacted as follows:

39-24-08. Rules and regulations.

Pursuant to this code and this chapter, rules for the regulation and use of snowmobiles must be adopted as follows:

1. The director of the parks and recreation department shall adopt rules for the registration of snowmobiles and display of registration identification numbers.
2. The director of the department of transportation has the authority in the interest of public health, welfare, and safety to regulate, restrict, or prohibit, by rule, the operation of snowmobiles on those highways under the director's jurisdiction of the director of the department of transportation. The director's authority of the director of the department of transportation to prohibit the use of snowmobiles is limited to the roadways, shoulders, inslopes, and medians within the right of way, except where such action is necessary to avoid an obstacle. Notwithstanding the racing prohibitions in section 39-08-03.1, the director of the department of transportation may, on a case-by-case basis, permit organized and bona fide snowmobile races on the ditch bottoms, backslopes, and the top of the backslopes of the highway rights of way under the ~~director's~~ jurisdiction of the director of the department of transportation. The planning, organization, route selection, and safety precautions of any such race are the sole responsibility of the permittee. It is expressly provided that the director of the department of transportation, and the transportation department and the employees thereof, shall incur no liability whatsoever for permitting such races.
3. The director of the parks and recreation department shall adopt rules for regulating use of snowmobiles in state parks and other state-owned land under the supervision of the director of the parks and recreation department.
4. The governing bodies of political subdivisions shall promulgate rules and regulations for regulating use of snowmobiles in recreation and other appropriate areas under their jurisdiction. The governing bodies of cities may, by ordinance, regulate, restrict, and prohibit the use of snowmobiles when operated within the exclusive jurisdiction of cities.

Subsection 2 of section 57-40.3-01 of the North Dakota Century Code is amended and reenacted as follows:

2. "Motor vehicle" includes every vehicle that is self-propelled and every vehicle that is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, every trailer, semitrailer, park model trailer as defined in subsection 2 of section 57-55-10, off-highway vehicle, snowmobile, low-speed vehicle, and travel trailer for which a certificate of title is required to be obtained under chapter 39-05, but not including snowmobiles, housetrailers or mobile homes.

SECTION 17. EFFECTIVE DATE. This Act becomes effective on July 1, 2016.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, after "department" insert "; to create and enact subsection 12 of section 39-05-02.2 of the North Dakota Century Code, relating to snowmobiles and titles; to amend and reenact subsection 5 of section 39-24-01, section 39-24-03, subdivision f of subsection 2 of section 39-24-04, sections 39-24-06 and 39-24-08, subsection 3 of section 39-24-09, and subsection 2 of section 57-40.3-01 of the North Dakota Century Code, relating to snowmobile titles and registration by the parks and recreation department; to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to the private investigative and security board issuing registration to provide private security service to peace officers;"

Page 1, line 2, replace "and for providing" with "to provide"

Page 1, line 3, after the second semicolon insert "to provide a 2013-15 appropriation; to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$623,129	\$3,196,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	18,478,406	33,523,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$20,941,502	\$44,328,072
Less estimated income	<u>10,505,431</u>	<u>4,173,509</u>	<u>14,678,940</u>
Total general fund	\$12,881,139	\$16,767,993	\$29,649,132
Full-time equivalent positions	55.00	7.00	62.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	<u>\$455,000</u>	<u>\$455,000</u>
Total general fund	\$0	\$455,000	\$455,000"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$17,758,290	\$31,613,128
Grand total special funds	<u>10,505,431</u>	<u>4,173,509</u>	<u>14,678,940</u>
Grand total all funds	\$24,360,269	\$21,931,799	\$46,292,068"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$13,000,000"
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Page 3, replace lines 6 and 7 with:

"State park study		0	25,000
International Peace Garden demolition project		0	200,000

Roughrider bridge trail timber bridge 0 100,000"

Page 3, replace lines 9 through 11 with:

"Total all funds	\$7,447,800	\$15,560,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$15,215,596"

Page 3, after line 15, insert:

"**SECTION 3.** Subsection 12 to section 39-05-02.2 of the North Dakota Century Code is created and enacted as follows:

12. A snowmobile as defined in section 39-24-01.

SECTION 4. AMENDMENT. Subsection 5 of section 39-24-01 of the North Dakota Century Code is amended and reenacted as follows:

5. "Owner" means a person, other than a lienholder, having the property in or title to a snowmobile and who is entitled to the use or possession of that snowmobile.

SECTION 5. AMENDMENT. Section 39-24-02 of the North Dakota Century Code is amended and reenacted as follows:

39-24-02. Snowmobile registration - Title certificate - General requirements.

Except as hereinafter otherwise provided in this chapter, ~~no~~ a person may not operate any snowmobile unless the snowmobile has been registered in accordance with the provisions of under this chapter.

~~Any snowmobile purchased after July 1, 1973, must be titled under the provisions of chapter 39-05 in order to be operated under the provisions of this section. Any snowmobile purchased prior to July 1, 1973, may be titled under the provisions of chapter 39-05.~~

SECTION 6. AMENDMENT. Section 39-24-03 of the North Dakota Century Code is amended and reenacted as follows:

39-24-03. Registration - Application - Issuance - Fees - Renewal.

1. Application for registration must be made to the parks and recreation department in a form as the parks and recreation department shall prescribe and furnish and must state the name and address of every owner of the snowmobile and be signed by at least one owner. A copy of the application ~~must be carried on the person when~~ by an individual operating and shall serve as the snowmobile is evidence of registration for a period of not more than thirty days from the date of application.
2. Upon receipt of the application in approved form and with the appropriate fee, the parks and recreation department shall register a snowmobile and assign a registration number and a certificate of registration. The registration number must be at least one and one-half inches [3.81 centimeters] in height and of a reflectorized material and must be securely affixed on each side of the snowmobile in a position as to provide clear

legibility for identification. The certificate of registration must include information regarding the make, year, serial number, and name and address of the owner. The fee for registration of each snowmobile must be five dollars for any portion of the registration period and the registration period is for two years beginning October first of each odd-numbered year. The fee for a duplicate or replacement registration number or registration card which is lost, mutilated, or becomes illegible may not exceed five dollars. In addition, in each year that fees are collected for the unsatisfied judgment fund there must be assessed a fee of one dollar per year for each snowmobile registered, which must be placed in the unsatisfied judgment fund. For each snowmobile registered under the provisions of this chapter, there must be assessed a snowmobile trail tax in the amount of thirty-five dollars.

3. Every owner of a snowmobile shall renew the registration in a manner as the parks and recreation department shall prescribe, upon payment of the same registration fees provided in this section.
4. Upon application for registration as prescribed in this section, any snowmobile dealer as defined in section 39-24-01 must be issued registration numbers distinctively marked as dealer's registration numbers upon payment of the appropriate fee as prescribed in this section. The dealer's registration numbers must be used only on snowmobiles owned by the dealership. Whenever a dealer's snowmobile is operated, a valid identification number awarded to a snowmobile dealer must be properly displayed.

SECTION 7. AMENDMENT. Subdivision f of subsection 2 of section 39-24-04 of the North Dakota Century Code is amended and reenacted as follows:

- f. Collector snowmobiles. The director of the parks and recreation department may issue a special permit to a person to operate in a parade; organized group outings, including races, rallies, or other promotional events; and for up to ten days each year for personal transportation. The director may impose a reasonable restriction of a permittee and may revoke, amend, suspend, or modify a permit for cause.

SECTION 8. AMENDMENT. Section 39-24-05 of the North Dakota Century Code is amended and reenacted as follows:

39-24-05. Disposition of registration fees and trail tax - Transfer from highway tax distribution fund.

Fees from registration of snowmobiles must be deposited with the state treasurer and credited to the highway tax distribution fund. ~~The snowmobile trail tax must be deposited in a state snowmobile fund in the state treasury in the state snowmobile fund.~~ Additionally, an amount equal to the tax collected on thirty gallons [113.56 liters] of motor vehicle fuel multiplied by the number of collector snowmobiles and snowmobiles registered under this chapter must be transferred annually from the highway tax distribution fund, before allocation of the fund under section 54-27-19, and credited to the state snowmobile fund. The parks and recreation department may, upon appropriation by the legislative assembly, expend from such fund moneys it deems

necessary for purposes of administering snowmobile safety programs and establishing and maintaining snowmobile facilities and programs.

SECTION 9. AMENDMENT. Section 39-24-06 of the North Dakota Century Code is amended and reenacted as follows:

39-24-06. Transfer or termination of snowmobile ownership or change of address of owner.

Within fifteen days after the transfer of ownership, or any part thereof, of ownership other than a security interest, ~~or;~~ the theft, destruction, or abandonment of any snowmobile; or a change of address of the owner as listed with the application for registration, written notice ~~thereof~~ of any of these changes must be given by the owner to the director of the parks and recreation department in ~~such~~ the form as ~~must be~~ is prescribed by the director.

SECTION 10. AMENDMENT. Section 39-24-08 of the North Dakota Century Code is amended and reenacted as follows:

39-24-08. Rules and regulations.

~~Pursuant to this code and this chapter, rules for the regulation and use of snowmobiles must be adopted as follows:~~

1. The director of the parks and recreation department shall adopt rules for the registration of snowmobiles and display of registration numbers.
2. The director of the department of transportation has the authority in the interest of public health, welfare, and safety to regulate, restrict, or prohibit, by rule, the operation of snowmobiles on those highways under the director's jurisdiction. ~~The director's~~ This authority to prohibit the use of snowmobiles is limited to the roadways, shoulders, inslopes, and medians within the right of way, except where such action is necessary to avoid an obstacle. Notwithstanding the racing prohibitions in section 39-08-03.1, the director of the department of transportation may, on a case-by-case basis, permit organized and bona fide snowmobile races on the ditch bottoms, backslopes, and the top of the backslopes of the highway rights of way under the director's jurisdiction. The planning, organization, route selection, and safety precautions of any such race are the sole responsibility of the permittee. ~~It is expressly provided that the~~ The director, ~~and the department, and the employees thereof, shall incur no~~ of the department do not incur any liability ~~whatsoever~~ for permitting such these races.
3. The director of the parks and recreation department shall adopt rules for regulating use of snowmobiles in state parks and other state-owned land under the supervision of the director of the parks and recreation department.
4. The governing bodies of political subdivisions shall promulgate rules and regulations for regulating use of snowmobiles in recreation and other appropriate areas under their jurisdiction. The governing bodies of cities may, by ordinance, regulate, restrict, and prohibit the use of snowmobiles when operated within the exclusive jurisdiction of cities.

SECTION 11. AMENDMENT. Subsection 3 of section 39-24-09 of the North Dakota Century Code is amended and reenacted as follows:

3. ~~No~~A snowmobile may not be operated unless it is equipped with at least one headlamp, one taillamp, and brakes, all in working order, which conform to standards prescribed by rule of the director ~~pursuant to the authority vested in the director by this code and this chapter~~of the department of transportation.

SECTION 12. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter 12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer.

SECTION 13. AMENDMENT. Subsection 2 of section 57-40.3-01 of the North Dakota Century Code is amended and reenacted as follows:

2. "Motor vehicle" includes every vehicle that is self-propelled and every vehicle that is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, every trailer, semitrailer, park model trailer as defined in subsection 2 of section 57-55-10, off-highway vehicle, snowmobile, low-speed vehicle, and travel trailer for which a certificate of title is required to be obtained under chapter 39-05, but not including snowmobiles, housetrailers, or mobile homes."

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove "\$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 17. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 18. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes the sum of \$13,000,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is to purchase all assets and inventory from the Lewis and Clark foundation, and \$950,000 is for operating costs of

the Lewis and Clark interpretive center, and \$10,000,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017."

Page 4, after line 21, insert:

"SECTION 21. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

SECTION 22. EFFECTIVE DATE. Sections 3 through 12 and section 14 of this Act become effective on July 1, 2016."

Page 4, line 22, replace "\$22,400,000" with "\$13,000,000"

Page 4, line 24, after "parks" insert ", and section 17 of this Act"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,573,593	\$3,218,398	(\$21,676)	\$3,196,722
Natural resources	15,045,525	43,046,186	(9,522,255)	33,523,931
Recreation	5,585,875	7,607,419		7,607,419
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996
Accrued leave payments	181,577			
Lewis and Clark		580,000	(125,000)	455,000
Total all funds	\$24,360,269	\$56,010,999	(\$9,718,931)	\$46,292,068
Less estimated income	10,505,431	14,680,226	(1,286)	14,678,940
General fund	\$13,854,838	\$41,330,773	(\$9,717,645)	\$31,613,128
FTE	55.00	62.00	0.00	62.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-time Funding for Peace Tower Demolition Project ⁴	Adds One-time Funding for Roughrider Bridge Trail ⁵	Removes One-time Funding for Lewis and Clark Expansion Project ⁶
Administration	(\$46,676)					
Natural resources		(222,255)	(9,400,000)		100,000	
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark						(125,000)
Total all funds	(\$46,676)	(\$222,255)	(\$9,400,000)	(\$50,000)	\$100,000	(\$125,000)
Less estimated income	(1,286)	0	0	0	0	0
General fund	(\$45,390) 0.00	(\$222,255) 0.00	(\$9,400,000) 0.00	(\$50,000) 0.00	\$100,000 0.00	(\$125,000) 0.00

FTE

	Adds One-time Funding for a State Park Study ⁷	Total House Changes
Administration	\$25,000	(\$21,676)
Natural resources		(9,522,255)
Recreation		
International Peace Garden		(50,000)
Accrued leave payments		
Lewis and Clark		(125,000)
Total all funds	\$25,000	(\$9,718,931)
Less estimated income	0	(1,286)
General fund	\$25,000	(\$9,717,645)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Reduces funding for temporary salaries relating to 5 temporary administrative assistant positions changed to 5 FTE positions.

³ Reduces one-time funding for park improvement projects to provide a total of \$13 million, of which \$3 million relates to the purchase of the Lewis and Clark Foundation assets, and \$10 million for projects approved by the Director of the Parks and Recreation Department.

⁴ Reduces one-time funding for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project.

⁵ Adds one-time funding to repair and replace a timber bridge for the Roughrider Bridge Trail.

⁶ Removes one-time funding for the Lewis and Clark Interpretive Center expansion project.

⁷ Adds one-time funding for a study of the feasibility and desirability of a new state park.

This amendment also:

- Adds sections to change North Dakota Century Code relating to titling and registration of snowmobiles.
- Adds a section to allow the Private Investigative and Security Board to issue a registration to provide private security service to an active duty peace officer.
- Adds a section providing an appropriation of \$125,000 for operating costs of the Lewis and Clark Interpretive Center for the 2013-15 biennium.
- Adds a section to provide \$13 million for state park enhancements, of which up to \$10 million is for state park enhancement projects as determined by the Director of the Parks and Recreation Department and \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets and inventory from the Lewis and Clark Foundation, and \$950,000 is for operating costs for the 2015-17 biennium.
- Adds a section allowing \$200,000 from the general fund from the 2013-15 biennium for the Pembina Gorge Area Project to continue into the 2015-17 biennium.
- Provides an effective date.
- Changes the emergency clause section.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 3, after the second semicolon insert "to provide for the dissolution of the Dakota institute of the Lewis and Clark Fort Mandan foundation and the distribution of interests in the inventory of the institute;"

Page 4, after line 21, insert:

**"SECTION 8. DAKOTA INSTITUTE OF THE LEWIS AND CLARK FORT
MANDAN FOUNDATION - DISSOLUTION AND DISTRIBUTION OF INVENTORY.**

Upon acquisition of the Dakota institute of the Lewis and Clark Fort Mandan foundation by the state of North Dakota, the state shall dissolve the entity. All rights, title, interests, copyrights, and remaining inventory of any Dakota institute publication, book, video, and other document or production, regardless of format, after transfer of the institute must be granted to the author or producer of the document or production."

Re-number accordingly

SL
 4/14/15
 1/4

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 2, replace "and for providing" with "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to the private investigative and security board and peace officers; to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$623,129	\$3,196,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	18,378,406	33,423,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$20,841,502	\$44,228,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$16,484,098	\$29,365,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	\$1,005,279	\$1,005,279
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$18,024,674	\$31,879,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$22,382,078	\$46,742,347"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$13,000,000"
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Page 3, replace lines 6 and 7 with:

"State park study		0	25,000
International Peace Garden demolition project		0	200,000"

Page 3, replace lines 9 through 11 with:

"Total all funds		\$7,447,800	\$15,460,596
Less estimated income		<u>1,270,300</u>	<u>345,000</u>
Total general fund		\$6,177,500	\$15,115,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove "\$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$13,000,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for a grant for debt repayment which results in receiving all assets and inventory from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$9,900,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 8. DAKOTA INSTITUTE OF THE LEWIS AND CLARK FORT MANDAN FOUNDATION - DISSOLUTION AND DISTRIBUTION OF INVENTORY. Upon acquisition of the Dakota institute of the Lewis and Clark Fort Mandan foundation by the state of North Dakota, the state shall dissolve the entity. All rights, title, interests, copyrights, and remaining inventory of any Dakota institute publication, book, and other document or production, regardless of format excluding video, after transfer of the institute must be granted to the author or producer of the document or production."

Page 4, after line 21, insert:

"SECTION 11. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

SECTION 12. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter

12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer.

Page 4, line 22, replace "\$22,400,000" with "\$13,000,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,573,593	\$3,218,398	(\$21,676)	\$3,196,722
Natural resources	15,045,525	43,046,186	(9,622,255)	33,423,931
Recreation	5,585,875	7,607,419		7,607,419
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996
Accrued leave payments	181,577			
Lewis and Clark		580,000	425,279	1,005,279
Total all funds	\$24,360,269	\$56,010,999	(\$9,268,652)	\$46,742,347
Less estimated income	10,505,431	14,680,226	182,609	14,862,835
General fund	\$13,854,838	\$41,330,773	(\$9,451,261)	\$31,879,512
FTE	55.00	62.00	4.00	66.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds One-Time Funding for a State Park Study ⁶
Administration	(\$46,676)					\$25,000
Natural resources		(222,255)	(9,400,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	
Total all funds	(\$46,676)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
Less estimated income	(1,286)	0	0	0	0	0
General fund	(\$45,390)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds FTE positions - Lewis and Clark ⁷	Total House Changes
Administration		(\$21,676)
Natural resources		(9,622,255)
Recreation		
International Peace Garden		(50,000)
Accrued leave payments		
Lewis and Clark	550,279	425,279
Total all funds	\$550,279	(\$9,268,652)
Less estimated income	183,895	182,609
General fund	\$366,384	(\$9,451,261)
FTE	4.00	4.00

4/4

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting five temporary administrative assistant positions to 5 FTE positions.

³ One-time funding for park improvement projects is reduced to provide a total of \$13 million, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is for a grant for debt repayment and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project.

⁶ One-time funding is added for a study of the feasibility and desirability of a new state park.

⁷ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

This amendment also:

- Adjusts a section to provide one-time funding of \$13 million for state park enhancements, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.

Date: 3/20/15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Amendment LC# or Description: Subcommittee 15.8152.02002

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Schmidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe	✓	
Vice Chairman Streyle	✓		Rep. Guggisberg	✓	
Rep. Dosch	A				
Rep. Martinson	✓				
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 7 No 0

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Motion to Amendment # 15.8152.02002
Allow licensed peace officers to work as security
guards off-duty.

Date: 3/20/15
Roll Call Vote #: 2

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Schmidt Seconded By Streyle

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe		✓
Vice Chairman Streyle	✓		Rep. Guggisberg		✓
Rep. Dosch					
Rep. Martinson		✓			
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 4 No 3
Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:
Motion made to reduce the \$250,000 by \$50,000 to take down the peace towers at the Peace Gardens.

Date: 3-26-15
Roll Call Vote #: 7

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Streyle

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe	✓	
Vice Chairman Streyle	✓		Rep. Guggisberg	✓	
Rep. Dosch		✓			
Rep. Martinson	✓				
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 7 No 1
Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*Lewis & Clark purchase to put under
Parks + Rec.*

Date: 3/26/15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Streyle

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

*Voice Vote
Motion Carried*

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Add \$10 million in the fund

9.4 million out of the Senate version.

Capital projects?

Date: 3/30/15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Schmidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

*voice vote taken
motion carried*

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Health Insurance (?)

Date: 4-1-15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Streyle Seconded By Guggisberg

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe	✓	
Vice Chairman Streyle	✓		Rep. Guggisberg	✓	
Rep. Dosch		✓			
Rep. Martinson	✓				
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 7 No 1

Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*Add \$25,000 to do a feasibility + desirability study of
adding a new state park for the entire state.*

Date: 4-1-15
Roll Call Vote #: 2

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Dosch Seconded By Martinson

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

*voice vote taken
motion carried*

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

make \$950,000 one-time funding & to provide a report in 2 years that contains an economic analysis & a recommendation.

Date: 4-1-15
Roll Call Vote #: 3

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Sanford Seconded By Streyle

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

*voice vote
motion carried*

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

To remove temporary salaries budgeted for the 5 converted FTEs.

Date: 4-1-15
Roll Call Vote #: 4

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Streyle Seconded By Schmidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe		✓
Vice Chairman Streyle	✓		Rep. Guggisberg		✓
Rep. Dosch	✓				
Rep. Martinson		✓			
Rep. Sanford		✓			
Rep. Schmidt	✓				

Vote table

Total Yes 4 No 4

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Take \$75000 out of one time Lewis - Clark funding to paint the interpretive center.

Date: 4-2-15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: 15.8152-02001

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Guggisberg

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

Voice Vote
Motion Carried

Total Yes _____ No _____
Absent _____
Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

To allow the Parks + Rec Dept. \$200,000 from the general fund for the Pembina gorge project.

Date: 4-2-15
Roll Call Vote #: 2

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: 15.8152.02004

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
- Other Actions: Reconsider _____

Motion Made By Schmidt Seconded By Boe

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

voice vote
Motion Carried

Total Yes _____ No _____
Absent _____
Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Approve Amendment 102004 relating to titling snowmobiles.

Date: 4-2-15
Roll Call Vote #: 3

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Boe

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

*Voiced Vote
Motion Carried*

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*To appropriate \$100,000 out of the general fund to
design & replace the Timber bridge across the state parks
& Rec on roughrider trails south of Mandan.*

Date: 4-2-15
Roll Call Vote #: 4

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Martinson Seconded By Sanford

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

Vote Note

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*to attach an emergency clause to the Lewis & Clark
\$125,000 one time funding to operate for 2 months.*

Date: 4-2-15
Roll Call Vote #: 5

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar

Other Actions: Reconsider _____

Motion Made By Schmidt Seconded By Sanford

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	A		Rep. Boe	✓	
Vice Chairman Streyle	✓		Rep. Guggisberg	✓	
Rep. Dosch	✓				
Rep. Martinson	✓				
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 7 No 0

Absent 1

Floor Assignment Monson

If the vote is on an amendment, briefly indicate intent:

Date: 4-6-15
Roll Call Vote #: 1

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Streyle Seconded By Dosch

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyle			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

voice vote
carried

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

to reconsider previous action

Date: 4-6-15
Roll Call Vote #: 2

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
Other Actions: Reconsider _____

Motion Made By Streyler Seconded By Sandford

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson			Rep. Boe		
Vice Chairman Streyler			Rep. Guggisberg		
Rep. Dosch					
Rep. Martinson					
Rep. Sanford					
Rep. Schmidt					

Voice Vote
MC Amended

Total Yes _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

*To Amend the language of the bill
see attached.*

Date: 4-6-15
Roll Call Vote #: 3

2015 HOUSE STANDING COMMITTEE ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House Appropriations - Education and Environment Division Committee

Subcommittee

Amendment LC# or Description: _____

- Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
- Other Actions: Reconsider _____

Motion Made By Streyce Seconded By Dosch

Representatives	Yes	No	Representatives	Yes	No
Chairman Monson	✓		Rep. Boe	✓	
Vice Chairman Streyce	✓		Rep. Guggisberg	✓	
Rep. Dosch	✓				
Rep. Martinson	✓				
Rep. Sanford	✓				
Rep. Schmidt	✓				

Total Yes 8 No 0

Absent _____

Floor Assignment Streyce

If the vote is on an amendment, briefly indicate intent:

Date: 4/19/15
 Roll Call Vote #: 4

2015 HOUSE STANDING COMMITTEE
 ROLL CALL VOTES

BILL/RESOLUTION NO. 2019

House: Appropriations Committee

Subcommittee

Amendment LC# or Description: _____

Recommendation: Adopt Amendment
 Do Pass Do Not Pass Without Committee Recommendation
 As Amended Rerefer to Appropriations
 Place on Consent Calendar
 Other Actions: Reconsider _____

Motion Made By: Streyle Seconded By: Hogan

Representatives	Yes	No	Absent
Chairman Jeff Delzer	✓		
Vice Chairman Keith Kempenich	✓		
Representative Bellew		✓	
Representative Brandenburg	✓		
Representative Boehning	✓		
Representative Dosch	✓		
Representative Kreidt	✓		
Representative Martinson	✓		
Representative Monson	✓		
Representative Nelson	✓		
Representative Pollert			AB
Representative Sanford	✓		
Representative Schmidt	✓		
Representative Silbernagel		✓	
Representative Skarphol	✓		
Representative Streyle	✓		
Representative Thoreson	✓		
Representative Vigesaa	✓		
Representative Boe	✓		
Representative Glassheim	✓		
Representative Guggisberg	✓		
Representative Hogan	✓		
Representative Holman	✓		
TOTALS	20	2	1

Assignment: Streyle

If the vote is on an amendment, briefly indicate intent: _____

REPORT OF STANDING COMMITTEE

SB 2019, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (20 YEAS, 2 NAYS, 1 ABSENT AND NOT VOTING). Engrossed SB 2019 was placed on the Sixth order on the calendar.

Page 1, line 2, replace "and for providing" with "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to the private investigative and security board and peace officers; to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$623,129	\$3,196,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	18,378,406	33,423,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$20,841,502	\$44,228,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$16,484,098	\$29,365,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$18,024,674	\$31,879,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$22,382,078	\$46,742,347"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$13,000,000"
---------------------	--	-------------	---------------

Page 3, replace lines 6 and 7 with:

"State park study		0	25,000
International Peace Garden demolition project		0	200,000"

Page 3, replace lines 9 through 11 with:

"Total all funds		\$7,447,800	\$15,460,596
Less estimated income		<u>1,270,300</u>	<u>345,000</u>
Total general fund		\$6,177,500	\$15,115,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove "\$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$13,000,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for a grant for debt repayment which results in receiving all assets and inventory from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$9,900,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017.

SECTION 8. DAKOTA INSTITUTE OF THE LEWIS AND CLARK FORT MANDAN FOUNDATION - DISSOLUTION AND DISTRIBUTION OF INVENTORY. Upon acquisition of the Dakota institute of the Lewis and Clark Fort Mandan foundation by the state of North Dakota, the state shall dissolve the entity. All rights, title, interests, copyrights, and remaining inventory of any Dakota institute publication, book, and other document or production, regardless of format excluding video, after transfer of the institute must be granted to the author or producer of the document or production."

Page 4, after line 21, insert:

"SECTION 11. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

SECTION 12. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter 12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer."

Page 4, line 22, replace "\$22,400,000" with "\$13,000,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,573,593	\$3,218,398	(\$21,676)	\$3,196,722
Natural resources	15,045,525	43,046,186	(9,622,255)	33,423,931
Recreation	5,585,875	7,607,419		7,607,419
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996
Accrued leave payments	181,577			
Lewis and Clark		580,000	425,279	1,005,279
Total all funds	\$24,360,269	\$56,010,999	(\$9,268,652)	\$46,742,347
Less estimated income	10,505,431	14,680,226	182,609	14,862,835
General fund	\$13,854,838	\$41,330,773	(\$9,451,261)	\$31,879,512
FTE	55.00	62.00	4.00	66.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds One-Time Funding for a State Park Study ⁶
Administration	(\$46,676)					\$25,000
Natural resources		(222,255)	(9,400,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	
Total all funds	(\$46,676)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
Less estimated income	(1,286)	0	0	0	0	0
General fund	(\$45,390)	(\$222,255)	(\$9,400,000)	(\$50,000)	(\$125,000)	\$25,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds FTE positions - Lewis and Clark ⁷	Total House Changes
Administration		(\$21,676)
Natural resources		(9,622,255)
Recreation		
International Peace Garden		(50,000)
Accrued leave payments		
Lewis and Clark	550,279	425,279
Total all funds	\$550,279	(\$9,268,652)
Less estimated income	183,895	182,609
General fund	\$366,384	(\$9,451,261)
FTE	4.00	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting five temporary administrative assistant positions to 5 FTE positions.

³ One-time funding for park improvement projects is reduced to provide a total of \$13 million, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is for a grant for debt repayment and

\$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project.

⁶ One-time funding is added for a study of the feasibility and desirability of a new state park.

⁷ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

This amendment also:

- Adjusts a section to provide one-time funding of \$13 million for state park enhancements, of which up to \$9.9 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects, \$3 million is for the Lewis and Clark Interpretive Center, and \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.

2015 CONFERENCE COMMITTEE

SB 2019

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/17/2015
Job # 26236

Subcommittee
 Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A BILL for an Act to defray the expenses of the Parks and Recreation Department.

Minutes:

Attachments 1 - 4

Legislative Council - Michael Johnson
OMB - Becky Deichert

Conferees:
Senators Krebsbach, Sorvaag, O'Connell
Representative Streyle, Dosch, Guggisberg

Senator Krebsbach called the conference committee to order on SB 2019 and asked the House to explain their changes to the bill.

Rep. Streyle: (Using amendment 15.8152.02007 - Attachment 1).

Onetime funding governor \$30.4, Senate reduced it \$8 Million for the one park in Bismarck here to \$22.4. What we did is reduced that to \$10 Million dollar pool and then \$3 Million for the Lewis and Clark acquisition in Washburn along with Fort Mandan. In this, and with extensive discussions with the foundation; this is in the actual amendment in the back page - bullet 3. They would turn over all assets of the foundations which is \$2 Million \$50 thousand, which would then basically pay their debt off and we own all the archives. Of course we own the building already. Then Fort Mandan and that would be \$3 Million dollars total. \$950,000 of the \$ 3 Million would be for the operational expenses of that facility and when you look through the bill there is different funding sections in it so it is a little bit confusing but we left \$125,000 which has an emergency clause on it because if this should pass, how it is, May 1st would be the date they turn the keys over. Well Parks would need funds to run that operation for those two months until the next biennium which is \$125,000. Then of course the \$950,000 would in actual biennium would cover the operating costs for that entity. We also reduced \$50,000 from the Peace Garden tower demolition to \$200,000; the one time money for Lewis and Clark which was basically a placeholder as coming over from the Senate we removed that. We did add a study to this of \$25,000 for the feasibility and desirability of a new state park somewhere in the state. This would be used for them to study it. We then, had to of course, add the positions for the Lewis and Clark so it was four FTE's, added for that operation. So that covers the FTE portion of what we did. On that we

left your community grant program that was added into the Senate of half million dollars, and then basically everything on the engrossed SB the colored version we left pretty much everything that you had there as far as one time projects as you can see. We didn't tinker with that outside of the Park Enhancement initiative of course with the reduction there.

We added in Section 5, that's kind of where the \$380,000 on top of the \$950,000 that gets Parks through the next biennium running that facility. To the best of their ability to estimate what it's going to cost? We did a detailed outline of expenses and what not, so we had extensive, extensive discussions on that. They are hopeful that will get them through but they don't know. This is new initiative so and then we left the one-time funding for the stain which was in the Governor's budget. There was a section in here, Section 8, which we are going to have to talk about. This would basically require anything of the Dakota Institute to turn the back to the owners. We did not change anything in Section 10; Section 11 was added which is a carryover it was in the last budget, this is simply carrying over the \$200,000 from before. There was a section added in Section 12, the Board may issue a registration to provide private security service to active duty peace officers basically allowing them to work privately as well. That is what we did to the bill. There was extensive discussion on the Lewis and Clark purchase obviously it is a large purchase and is a pretty large initiative and the Parks it's going to be a challenge for them but we felt that they were up to it. It was well vetted. We spent a lot of time on that discussing how it would work. That is what we did.

Senator Sorvaag: On the Peace officers, can you expand on that a little bit? I've already emails pushing back on that, or where did that come from? Then the other one was the \$950,000, of operating for the Lewis and Clark is that a one-time now, but is that anticipated for every biennium? Once it is up and running it can be more self.

Rep. Streyle: On the detailed budget it is obviously is high level because this is a brand new venture for them and they estimate it will be a \$1.2M to operate. You know you get your \$380,000 that was in there already, plus your \$950,000 and your right about there. They don't know there could be some turn back. It is unknown but that is their anticipated cost going forward. Yes, we did put that as one-time meaning they have to come back after they have two years' worth of history on it and we will have a better idea of what that number would be. From looking at the list, I would anticipate that it would be less than that on a biennium-annual basis, but throwing this back on them we just felt we needed to give them a potentially a little more than then need just so they don't run short on this new venture.

Peace officers was an amendment offered in subsection and it had the votes to attach on and this would just allow active duty to go and work as a private security to generate a little more money. If the Police dept. wanted to not have them work. This just gives them the opportunity to seek additional employment opportunities outside of their normal job.

Senator Krebsbach: In regard to that is there any conflict of interest in that particular section of adding that?

Rep. Streyle: I don't know, it was discussed in a bill in the House. I can't recall the number off hand, but that would be something we would need to do some research on.

Senator Krebsbach: Section 8 inventory valuation of property of L&C foundation.

Rep. Streyle: Not that I am aware of. The assets of the actual purchase of L&C we had a detailed listing of what they have and it was about \$8 Million dollars.

Rep. Streyle: They pay 2 we get 8. We didn't get how many books they have. I mean this is going to be an issue and you know we are going to have to talk this one out. There is a little bit of controversy quite frankly with that section.

Senator Krebsbach: Is there still intention of L&C foundation to be part of this entire entity if the state parks' takes it over?

Rep. Streyle: They would be done. They would be completely out of this. There was one office space that they would have where they could operate their foundation out of to raise money for whatever purposes they want. You would hope maybe for the purposes of this place but they would have zero input completely out of the game. It is a state deal, done deal. Their board has passed this dollar amount here, they've agreed to the \$2,050,000 and they would turn over everything May 1 st.

Senator Sorvaag: You said in your proposal, is there a document that proposed more details on us taking over and if there is could we get copies of that?

Rep. Streyle: I'll get that and detailed listing of assets as well as the email agreeing to those terms. So, yes.

Senator O'Connell: We don't have inventory record and yet we're paying off debt. I don't think we've ever paid off somebody else's debt to come in and not have an appraisal. What's the difference in appraisal value and the debt that we are paying off?

Rep. Streyle: For debt repayment that's because they have the debt repayment. If they didn't have any debt, we would just say too purchase all the assets. This we felt would just make that debt was paid off so that they don't default on that loan quite frankly..

Senator Krebsbach: Any questions or comments.

Rep. Streyle: We really like the \$500,000 community grant fund. We left that alone.

Chairman Krebsbach: We will recess until Monday.

Asked Legislative Council if they have the email and listing.

Submitted at the end of the hearing:

Lewis & Clark Interpretive Center - May/June 2015 - Attachment 2

Martinson email - Attachment 3

David Borlaug letter, operating costs and assets - Attachment 4

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/20/2015
Job # 26259

Subcommittee
 Conference Committee

Committee Clerk Signature

Memo for Alice Deizer

Explanation or reason for introduction of bill/resolution:

A Conference Committee hearing for Parks and Recreation

Minutes:

1. Amendment # 15.82152.02009
2. Email from Kari Cutting

Chairman Krebsbach called the Conference Committee to order on Monday, April 20, 2015 at 10:30 am in regards to SB 1019. All conferees were present:

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach: I see there is a new amendment that's been presented. We have an amendment to the bill that we will look at. There wasn't a problem with the health insurance. Removing the temporary salaries, we didn't have that in the budget.

Representative Dosch: Presented attachment #1 Amendment #15.8152.02009 and explained the amendment. This indicates of the amount, whatever we agree upon, the Park Enhancement Fund, that \$222,000 out of that fund will be used to purchase that property, based upon an appraisal. Based upon what that appraisal comes out to, but they would designate one time funding up to \$222,000 for the purpose of acquiring that land. Is there any questions? I will move that amendment, with the understanding whatever we agree on in the Park Enhancement funding amount, but my amendment is out of that fund \$222,000 will be designated for the purpose of the land acquisition based on the appraisal

Senator Krebsbach: we have a motion of .02009. Do we have a second?

Senator O'Connell: seconded it.

Senator Sorvaag: I am going to vote against this amendment at this time. I don't think we should doing that until we figure out where we are with everything else. We've got loose pieces all over, stuff we put in was takes out, they've added additional and I don't think we

should commit a spot to anything until we get a better handle on the total picture. That's my opinion and I will vote against the amendment.

Chairman Krebsbach: Any other discussion. I am going to ask Mark to come up to the podium. Can you tell me if this is an amount you find satisfactory for the cost of the land?

Mark Zimmerman: Director of ND State Parks. The amount that the House put on would be a sufficient amount. Based on the appraisal of other lands, if I may in the instance of, in our bill is included the purchase of land by the North Dakota National Guard and the North Dakota Veterans Cemetery. I have no idea what the appraisal of this would be. It is in the flood plain. The only access is through the Fort Lincoln Park land. There are some conservation easements on the property, since the 1970's so we will seek an appraisal of the property. State law requires us to pay the appraised value. So the amount in the amendment is certainly a sufficient amount of money to look to cover that appraised value. That's my opinion.

Chairman Krebsbach: I see where it is adjacent to the north boundary to the park, is it something you can utilize in your operations?

Mark Zimmerman: Yes. We will use this. There is no fence that delineates the State Park property from these 5 acres. It is as the description said, immediately adjacent to the north boundary of the park. There was a CCC structure there called the triple shelter, and folks will hike through from the triple shelter north along the Heart River. It's a great access for it. The Fort Abraham Lincoln Foundation has been very generous in the past. A private individual Mr. Jim Beck operates the Fort Lincoln trolley from Mandan out to Fort Abraham Lincoln about a 6 mile trolley ride. The department owns the rail bed, Mr. Beck owns the cars. Occasionally, Mr. Beck needs to access and he helps us maintain the rails and the rail bed. He does access part of the rail bed through this property. Again The Fort Abraham Lincoln Foundation has been very generous to allow us access it, yes we do use the property. There is no intention of us to build anything on there. The conservation easement restricts just about everything to be built on it, but in my opinion it is one of those small pieces of property along the Heart River it is just a great place for people to walk through. What the value of that is worth looking at purchasing the property.

Senator O'Connell: Do you what the money is going to be used for from the sale of this land?

Mark Zimmerman: I would not have that information perhaps Mr. Potter could address that.

Representative Goggisberg: Is this a new project? Why wasn't it in your budget request? If you think it is so now we are down to \$10M in this fund, some others are off the table and is this project, would that take priority over those other projects?

Mark Zimmerman: It has been discussed between the Fort Abraham Lincoln Foundation and the State Parks department for several years to purchase this property. We have not agreed on a price in the past, again we asked for and need to get that appraisal. There has been some evaluation put to it, but not presented to us through a certified appraiser. To

answer the question more specifically, it would not be a high priority for us in the overall plans to purchase the property. I know Mr. Potter sitting right here, but in the overall the property is there, we've had a good working relationship on using it, but if it's to come out of the Parks Improvement Fund it may not be our number one use of funds. It would be good for the state I believe to purchase it, at some time, and then it's within the states jurisdiction and we finish up this back and forth on whose too use it, who is not to use it, and those questions. Rep. Guggisberg I hope the answer is it would not be a number one priority for the department.

Senator Sorvaag: Could you provide a map of the area and where this is at. I would like to see where we are talking about.

Mark Zimmerman: yes.

Chairman Krebsbach: Mr Potter enlighten us as to what he's going to use the money for.

Tracy Potter: Short term President and Executive Director of Fort Abraham Lincoln Foundation. (FALF) I appreciate Director Zimmerman. The fault is entirely mine. We have had these discussions with the Parks about this property, but it was not available for sale to the department until we realized what we would use the money for. The Fort Abraham Lincoln Foundation is a healthy organization and we're doing quite well and were focused directly right now on the Lewis and Clark Riverboat and 5 Nations Arts in Mandan. The Lewis and Clark Riverboat has no ticket office, gift shop or a greeting place for the motor coach folks that come, so we determined that what we needed to do, was to build something there and we have an option for a lease from the city of Bismarck on that property that was formerly Merriweather's restaurant. We've come up with a plan for what to do with it. It is called the Far West Center. The Far West Center is a replica, scale model replica of the Far West Riverboat that brought the wounded back from the Little Big Horn. Within that we'll have a ticket office, gift shop, and reception hall, place to buy a burger and a beverage and the Captain Grant March Steamboat Museum. The total ticket price is \$1.5 Million and we will apply the sale proceeds from this depending on the appraised value directly to the building fund. It won't go for operations, they won't go for overhead it will go strictly into the building of this new facility that will be a tourist attraction that is supported by your State Tourism Director, supported by the Bismarck/Mandan CVB and many other people involved in the heritage tourism business in ND.

Chairman Krebsbach: Any questions for Mr. Potter? We have a lot of issues to work through on this budget and I don't think we're going to get through all of them this time so we will be having another meeting without question. One issue I would like to go back to and that is the Lewis and Clark.

Rep. Streyle: I would agree with Senator Sorvaag on holding this but that's a motion or in the 2nd choice of course.

Chairman Krebsbach: We did have a motion and a 2nd. Are you willing to withdraw in view of the comments made by Senator Sorvaag. Both parties agreed. The motion and the second were both withdrawn.

Chairman Krebsbach: Mr. Michael Johnson did a lot of research and did send us information on the Lewis and Clark, have you had a chance to review all of that? Unfortunately I didn't bring mine done with me, it was on an email. Can you print copies or tell us?

Senator Sorvaag: In section 8 of the marked up bill, with the Dakota Institute, part of the value of the foundation and the institute that goes there, my understanding is the documents and all that are there. If we purchase it by this we are going to give up all rights and everything will be returned to whoever provided it. Was that a clause in the original contracts when they received it or is that a negotiable thing because that stuff is part of the value of the institute? Is there somebody who can clarify that?

Rep. Streyle: That is a section that needs to be discussed. It was a section added towards the end and I believe there is probably about one-half million dollars' worth of value there. That is the section the House is willing to talk about.

Chairman Krebsbach: So that is an issue that we will be crossing on the artifacts and especially the books I believe was what in question. The figure I have is \$513,000 for that value. Chairman Krebsbach present Attachment #2, an email from Kari Cutting regarding the Lewis and Clark Fort Mandan Foundation.

Rep. Streyle: Of all the stuff we agreed with the Senate on, including the grant program and all the one-time funding, is it fair to say that we can take those off the table.

Chairman Krebsbach: Sure committee are you willing to take the grant portion that we added?

Rep. Streyle: page 3 line 28, and lines 13-23 of the marked up version.

Chairman Krebsbach: If the House accedes to that part of it, that is something we don't have to go back to?

Rep. Streyle: We didn't change any of those as you can tell from what the Senate passed. I think the big discussion is if the Senate desires the Park Enhancement Fund to increase which I am assuming they do, where is that money going to come from? Assuming you want that increase from the \$13 Million. Unless you're fine with it and we can take that off the table as well.

Chairman Krebsbach: I think that is something we need to look at. There is another area that we have to look at and that is Section 12, how did that end up in this bill?

Rep. Streyle: They have personal in the Parks Department just like other areas and if you read the May issue, it's not a shall, it is completely permissive. If they don't want to do it they don't have too. This section we feel is fine in here and there is absolutely needs to be no changes made to this. It does not direct them to do it, it just simply gives them an option. I guess the way we look at this is, if you work in any other profession, I don't know that there's a section that says well if I work in my job I can't have a part time job and that is essentially what this law reads. This gives them just the option, if they find a circumstance

where it's appropriate to grant that, then fine then they can do it. But like I said it's a "may" it's not a "shall".

Chairman Krebsbach: It may be opening a door that is the thing that we have to be cautionary on.

Senator Sorvaag: Your saying for the parks this is for them or this is anything? Are we saying they can do it anywhere because they do that already? They do private security for dances, for things all over the state is the local entity. I didn't know it was against the law now where they can't do it now, and I am curious where it is coming from?

Rep. Streyle: We would have to reference that section of code to read the full.

Chairman Krebsbach: I believe we have people in the room that that could give us some reasons as to their consternation with this. I would ask anybody who has concern about at this time to please come forward and give us your reasoning.

Bruce Burgett: Lobbyist for ND Police Officers Association. The bill that came attached to the Parks appropriation bill we were not aware of even or even discussed from the private investigation sector that they wanted to move this into the code that would allow licensed peace officers that are actively still working to engage in private investigation services. Officers that are licensed peace officers that are actually working have access to privileged information and abilities to search a different data base that private investigators cannot. We have records that we can go after and having that knowledge many times we are as an agency maybe regulating certain private businesses that want to hire us to do certain work for them. Certainly retired officers are allowed if you see in that statute that it is attached to, if there is a licensed officer whose license is inactive because they are no longer employed, maybe retired, but their license is still valid, they can participate in private investigation services. This bill, the fact that every agency has specialized equipment and all of a sudden now some businesses say you work for us, do some security for us or do some investigation for us or look at our competitors, tell me about my competitors. What is going on over here, so there is lots of things in law enforcement officers have access too, that if one side is working as a private business would have maybe to display of privileged information that shouldn't be used in a private investigation side. So that is the, in fact we had no chance to have a full hearing on this bill, if it had been a separate bill, it would've went through the process like every other bill, where pros and cons and we're talking about the POST Board (Police Officers Standard Training). Every officer has to be qualified through the Police Officers Standards and Training Diversion where the license comes from. They set rules of what we can do and we can access information about a certain individual. So that is not a private investigators ability to do those things. So, if I am going to do this as a business on the side, I need to retire and become inactive then, I can do that. But I wouldn't have access to the agencies equipment and protocols for that.

Rep. Streyle: That's in policy though. It is going to be against the policy to use state owned property or political subdivision property to do what you're suggesting. So that is a mute-point. You're talking private security not investigative here. All we're talking about is saying in your off time why would they not be able to go work a couple of hours at an oil rig and do some security. It says "may" issue, if you don't want to do it, don't issue the exemption.

Bruce Burgett: But it's the present investigation board that is issuing that permit, not the POST board.

Rep. Streyle: Then they can turn around and say no were not going to issue it. It does not say shall, it says "may" issue, so then just turn it down.

Bruce Burgett: Well the problem is that individuals that are going to do the hiring, may want my technical abilities to make them money. Let's do this right, and go through the proper hearing.

Rep. Streyle: They don't want that anyway. If they want to hire that individual it doesn't matter, they will hire them anyway. All this is saying is in your off time which has nothing to do with the department you're working for. Yes you can do if it is granted by the Board. You can do a couple of hours a week doing security making a little extra money. It is all what this is.

Bruce Burgett: If in fact I am working for the Steele Police Department, and I use their equipment that is in violation of any policy they have, and a complaint is registered about that officer, the crime bureau back here will be doing an investigation on that complaint. So now, you're creating the possibility of every time that one of us goes outside the purview of my real job, I am going to possibly receiving a complaint through the system that causes more investigation. This is bad.

Rep. Streyle: I think they have more integrity than you give them credit for. They are not going to use I believe state owned property or city own property, to help them in this private security. I mean that is not giving them the benefit of the doubt at all.

Chairman Krebsbach: I think we are at a point where we have to stop.

Senator Sorvaag: I hope we can discuss this before the next but we're discussing law enforcement policy in the park district budget right now. They don't go together.

Chairman Krebsbach: You are absolutely right we have to discuss this and veted it out somewhat. We don't really have the time right now. We will continue this hearing, that will be one of the issues we will confront and also the Lewis and Clark at our next conference meeting. We are in recess.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/20/2015
Job # 26291

Subcommittee
 Conference Committee

Committee Clerk Signature

D Penrose for Alice Deiber

Explanation or reason for introduction of bill/resolution:

A Conference Committee Hearing for parks and Rec (2nd hearing held on 04-20-15)

Minutes:

1. Map Legend Fort Lincoln State Park
2. Map - Lewis & Clark Interpretive Center
3. Base Level Funding

Chairman Krebsbach called the Conference Committee to order on Monday, April 20, 2015 at 7:30 pm in regards to SB 2019. All conferees were present.

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach: We will reconvene. I will ask Michael Johnson, Legislative Council to pass out information that I requested; # 3 - base level funding changes. There is no problem with the health insurance. Removing the temporary salaries; we didn't have that in our budget.

Rep. Streyle: The reason for that is the conversion of 5 temporaries to the 5 FTE's; we felt this many temporary dollars were not needed.

Chairman Krebsbach: Add 4 FTE for Lewis and Clark Interpretive Center, you did do that then.

Rep. Streyle: Correct. These are no foundation personnel. These are just the ones that are currently working there in the operations of the facility; we needed to keep some staff, if this happens May 1st to take over. We need staff to handle that. That dovetails off the money, of course, that would need the emergency clause to allow him to spend the money to pay those individuals.

Chairman Krebsbach: Then the big area that I see we have to work on is the funding where we sent out \$22,400,000. You reduced it to \$13M or a difference of \$9,400,000?

The next is the interpretive center expansion project, you removed that. We look next at the Peace Tower and the Peace Gardens for the demolition. We had \$250,000.00 and you reduced it by \$50,000. The study for feasibility and desirability for a new state park.

Rep. Streyle: We just put that in there because there are quite a few areas where there isn't a park; Ward County and Cass County would be two of those. There are other counties too, if you drive to the south and drive up to Lake Metigoshe there is one, but we felt a high level overlook was necessary. I know there is \$90,000 in this budget every 5 years because they need to do a study for the Feds. This would be different than that. This would be a high level interoffice look basically; \$25,000 may not go very far. Maybe they can hire a consultant for that or just spread it throughout their budget to help them determine if there is a need or not. If not needed, okay.

Chairman Krebsbach: Has there been a request that you are aware of, for additional state parks.

Rep. Streyle: No. We just felt there are some pockets in the state where there isn't one; granted you can drive 80 miles from Minot, for example or drive from Fargo or Grand Forks and hit one. We just felt that maybe we should look at that as a whole throughout the state. If there isn't a need for one, then that's fine. We thought it was appropriate to look.

Senator Sorvaag: I have a problem with the study. I'm not against studying, I believe in that. We are not funding everything we have. I really don't think we should be spending money looking for new parks until we can finish what we have. You took millions out of doing projects in parks we already have; this seems like a very poor time. You don't need a state park in every county of the state. They should be something special in certain locations. I would oppose the \$25,000 on this study at this time.

Senator O'Connell: I don't on this page. I do on other parts of the bill when we get to them.

Chairman Krebsbach: Anything the House wants to discuss with the document that we have before us.

Rep. Streyle: We'd be willing to take section 8 out right now; the Dakota Institute. In the spirit of compromise we'd take that park study out as well. I would make that motion if we want to do that right now.

Senator O'Connell: What is all in there, give me a little more detail on section 8. I didn't catch the last part you said.

Rep. Streyle: Section 8 would be The Dakota Institute; the inventory. Under this language they would be required to turn all that over while there is some value there. That should be left for the Foundation of the Parks to figure out what they are going to do with that. We would take that out plus take the park study of \$25,000.00 out in that motion.

Senator Sorvaag: So, you want the Institute to stay with the purchase; when you say take it out, you mean it stays with the purchase then and everything in it.

Rep. Streyle: Yes, just throw that section out and leave it with the purchase. They can figure out should the foundation sell some of that; that is their fight. We probably shouldn't have put this in there.

Senator Sorvaag: If you look at the Institute inventory, it is valued at \$2M. I would hope it would stay in if we do go forward with this; that it would stay with the Foundation purchase.

Rep. Streyle: That would be retail price; so you know figure the cost on it is probably less. I would move that we take that section out and take the \$25,000.00 Park study out.

Chairman Krebsbach: We have a motion to remove section 8 and remove the \$25,000 Park study. Is there a second.

Senator Sorvaag: But it stays with the purchase.

Senator O'Connell: By taking it out, it was excluded.

Senator Sorvaag: We want it out. The exemption for the inventory stays with the purchase.

Rep. Streyle: Correct. That section would have turned the entire inventory over to the people who deposited it there.

Chairman Krebsbach: It is my understanding that that is paid for material by the Foundation or the entity that is handling it.

Senator Sorvaag: I'll second the motion.

Chairman Krebsbach: The motion was made by Rep. Streyle and seconded by Sen. Sorvaag to remove section 8 and the language for the \$25,000 study. Any discussion on that motion?

Rep. Guggisberg: I would be opposed to taking that \$25,000 to study additional parks. Part of the reason for that is my family and I are avid users of the parks. A couple of summers ago we went to Ft. Abraham Lincoln State Park and it was completely packed. I talked to the people working there, and I said it was a really busy weekend. They said that 95% of the people here live within 10-15 miles of here. Then we went down to Beaver Lake State Park and there wasn't anyone there. Beaver Lake State Park also is a great park. We enjoyed our time there. I think we need to take an additional look at the Park use. Sen. Sorvaag is correct; state parks are a special place. I think the mission of the state parks is to ensure that the public has a place to go and recreate outside, and the kids aren't inside playing on iPad and iPhone all the time. I'm not saying where a state park should go; I'm saying that maybe we need to continue looking at it and this \$25,000 would at least keep the idea alive that we want to find additional opportunities for our citizens to recreate.

Chairman Krebsbach: Any further discussion.

Rep. Streyle: I do agree with a lot of what Rep. Guggisberg said. I think I made the motion to put it in. In taking this out, I think the Parks Dept. probably will look at it more thoroughly internally. I don't know if we need to direct them to it. I think they understand that, although some of our parks do need maintenance, so maybe this biennium we look at doing a parks initiative, which is essentially maintenance and a little expansion. Then next biennium possibly look at it and Parks are in the room, they know what has been talked about in committee and some of the concerns. I would hope with the fed study they are going to do, they would look internally where there may or may not be other opportunities for other parks.

Senator Sorvaag: I know state parks are different; I was part of the Fargo Park system for many years; a very large city and really a regional park. We've never paid for a study, but we look for things. A lot of the great things that happened there, and the opportunities come, they come to you. I can't believe it is any different with the state park system. If there is a location or an idea, I think they would bring the ideas to them. I don't think we should have to pay somebody to say where a park could be located. It could be addressed by the park system.

Chairman Krebsbach: Further discussion on the motion. Call the roll on removing Section 8 and remove the \$25,000 for the study.

A Roll Call vote was taken: (Vote 1)

Chairman Krebsbach: Yes

Senator Sorvaag: Yes

Senator O'Connell: Yes

Representative Streyle: Yes

Representative Dosch: Yes

Representative Guggisberg: No

Senator O'Connell: In looking at the century code on 43.30-05-2 with a peace officer in section 12. I see a BCI agent here. I need clarification on that section, why it is in there and what it might do with the Feds.

For the record I am Dallas Carlson, Director of BCI.

Senator O'Connell: Can you clarify that for me, what does that do; does it interfere with the Feds. Is there a concern on your part about that?

Dallas Carlson: There would be concern on BCI's part. BCI is a repository for old criminal history records in the state. Part of that we also have FBI records. We get audited on a regular basis by the FBI. The FBI has very stringent guidelines that we have to follow. Currently when an officer calls in for a criminal history check or a records check, we can make the presumption they are working because that's the way the law reads. You can't be working private security and be a peace officer. If this changes, it would have to change the way we do business. I don't know how it would affect the audits from the FBI. What guidelines the FBI would say we need to change. In our operation alone, in talking with the staff today, we would have to require anyone calling in to have a case number prior

to giving them any information. Not all inquiries would need a case number as procedures are now. They might just be interviewing a bunch of people and they wouldn't have a case number. If this changes, we would have to require that, to ensure that it is being used for official purposes. It could slow down investigations. The big thing is that it could jeopardize our audits. That would be one concern.

Senator O'Connell: I move that we remove section 12 from the bill.

Senator Sorvaag: Second the motion.

Rep. Streyle: There were a lot of ifs, and, and buts there. It says "may issue". This is an option. It doesn't say "shall issue", "shall" do this, that or the other. I think that's the bogyman approach.

Representative Guggisberg: I'm wondering if someone could clarify what the "Board" is. Which Board are we talking about; is it like a Peace Officer's Board.

Dallas Carlson: My understanding is the Board is the Private Investigators Board; which is separate from any peace officer board. The PI Board is appointed by the Governor.

Rep. Streyle: Looking at the chapter, chapter 12-63 says "Peace Officers Standards, Training and Licensing". I don't know that's the case.

Senator Sorvaag: The reason I am seconding it, irrelevant to where it is, what it is, it's a policy question that isn't germane or even comes close to belonging in this budget bill, in any way. It should have had a hearing somewhere in a policy committee or should have been with the Attorney General's office; it doesn't belong in the budget for park and rec.

Rep. Streyle: They do have peace officers in the park dept.

Chairman Krebsbach: They do, but it is a stretch. You mentioned it could impact the audit. We hear a lot about CJIS, how would it impact that?

Dallas Carlson: With the current legislation to move CJIS under the Attorney General's office they would also be in that umbrella to be audited by the FBI, because they will become part of their office. I don't know, because we haven't had a chance to research it, or have a hearing, I don't know how this would affect administrative rules for the Post Board, because we haven't looked at that.

Chairman Krebsbach: Any further discussion, call the roll on removing Section 12 from the bill. **A Roll Call vote was taken. (Vote 2)**

Chairman Krebsbach: Yes

Senator Sorvaag: Yes

Senator O'Connell: Yes

Representative Streyle: Yes

Representative Dosch: Yes

Representative Guggisberg: No Motion carried.

Chairman Krebsbach: We have had a long day. At this time is there anything that anyone wants to tackle.

Senator Sorvaag: I would like a little discussion on Section 1; I can't remember, we had it itemized too as the \$200,000 for Pembina Gorge. That should be a fairly simple one to decide if we're going to keep it or not.

Rep. Streyle: This is a simple carry over. It was put in last session and it wasn't used.

Chairman Krebsbach: I do remember putting it in last time. It is a beautiful area of the state.

Senator O'Connell: I take it that the \$200,000 carryover then, it's no added money.

Rep. Streyle: Correct.

Chairman Krebsbach: So that one is okay. I think we're looking at Section 11 (20.35), looking at reducing the temporary salaries and putting in the 4 FTE's and the funding for the parks, and the reduction of the \$9,400,000. The other area that I do see, is the interpretive center expansion project funds of \$125,000 that was removed and the reduction of the Peace Tower at the Peace Gardens. Any thoughts on that?

Rep. Streyle: The reason for the removal of the \$125,000; that was the "placeholder" that was put in the Senate, so that is not needed, because of the \$950,000 and the \$300,000 for the operations when we added the purchase in here. It is in another line item, and the \$250,000 we felt was excessive to knock a tower down and \$200,000 should be more than sufficient.

Senator Sorvaag: I would concur that \$125,000 was kind of a placeholder; we're talking about the Lewis & Clark and other places. The \$250,000 to demolish was kind of a guestimate, even the individuals that came before us and talked about it. I would be comfortable with keeping that \$200,000 for the demolition.

Chairman Krebsbach: Could we have a motion on that?

Senator Sorvaag: So moved. (It was never voted on)

Chairman Krebsbach: Did you combine the two that we agreed on?

Rep. Streyle: I don't know that we need it because it is in the bill right now. I don't think we need a motion.

Senator Sorvaag: If we concur on it, we can just leave it.

Chairman Krebsbach: We can just say that we agree with the House. That's about as far as we can go.

Senator Sorvaag: On page 3 now, in the marked up bill, everything in black you were concurring on.

Rep. Streyle: Yes. We didn't change any of those line items as it came from the Senate.

Senator Sorvaag: So you're comfortable if we leave them alone, and they are off the table.

Rep. Streyle: Yes, correct.

Chairman Krebsbach: We are down to two items.

Rep. Streyle: Yes, the park enhancements line item. That includes the Lewis & Clark purchase. I think at \$13M is a pretty healthy, flexible pool of \$10M for Parks and that should be a great investment going forward.

Senator O'Connell: We still have the amendment of Rep Dosch on the table for the purchase of that 5.5 acres.

Chairman Krebsbach: They withdrew the motion this morning.

Rep. Dosch: Just to hold it until we discuss some of the other issues. We still want that considered.

Chairman Krebsbach: We made great progress. We can wrap this up in one more meeting. We are on at 9:00 am tomorrow morning. Thank you, we will proceed again tomorrow.

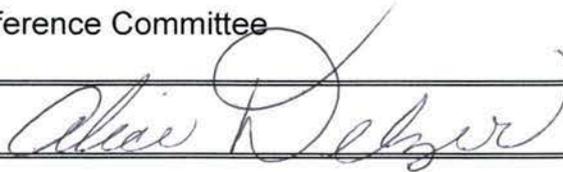
2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/21/2015
Job # 26296

Subcommittee
 Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A Conference Committee hearing for Parks and Rec.

Minutes:

Amendment # 15.8152.02009

Chairman Krebsbach called the Conference Committee to order on Tuesday, April 21, 2015 at 9:00 am in regards to SB 1019. All conferees are present:

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach: The three items we have left: to adopt the amendment for the purchase of the 5.4 acres of land at Fort Abraham Lincoln and we do need to come to an agreement on the Park Improvement Plan Funding and in addition to that I know Senator Sorvaag has some very emphatic words that he would like to have included in the purchase of the Lewis and Clark, so with that can we go to the amendment. That was presented by Senator O'Connell and Representative Dosch first presented it to us even though the amendment had O'Connell's name on it.

Representative Dosch: I move Amendment # 15.8152.02009, see attachment # 1 and just a little bit of background. The land there, it's a good fit at Fort Lincoln. It's going to be based on appraised value so we know we will be getting a reasonable price for it. The whole purpose of this is Fort Lincoln wants to put the proceeds into a building fund to put in a new visitor's center down by the river in Bismarck. 2011, they used to operate out of what was known as Captain Meriweathers down there. There was a little gift shop, sales place and bar and restaurant. That was taken out during the flood. Since that time they've been operating in a trailer sitting on the parking lot down there. One of the area's premier attractions is kind of embarrassing, the amendment is basically just moving around a couple \$100,000 dedicating it for that purpose. We think it's going to be quite a bit less than that anyway so with that, I would move that amendment forward. **2nd by Senator O'Connell.**

Chairman Krebsbach: We have a motion and a second. The way that's worded of this amount, \$222,000 should it read "up to" \$222,000?

Representative Dosch: No. Either way in visiting with the parks that amount will be more than adequate. If you want to add that I am perfectly fine making that change.

Chairman Krebsbach: Any further discussion on the motion. Seeing none, will the clerk please call roll for the adoption of .02009, amendment to 2019 with the correction of "up to" or "no more than" or whatever. And Michael handles that nicely so we don't worry about it.

Representative Dosch: Just as a clarification the amendment makes reference to the state park enhancement fund, can we just take out that dollar amount since we don't know exactly what's that going to be. We simply just identify that these proceeds will come out of the state park enhancement fund?

Michael Johnson, Legislative Council: We could take that dollar amount out so basically just designating funds from the state park enhancement.

Representative Dosch: if that is ok with the second.

Senator O'Connell: That is a good idea. Everybody knows that this is how high they can go and if there is any money left over from it the Parks and Recs can always use it for a good cause.

Representative Dosch: On the amendment under section 6, where it says include one-time funding of the \$22.4M, that the dollar amount is what is being struck. We can keep the \$222,000 in there as a maximum amount or up to amount. But it would be removal of that dollar amount listed in the state park enhancement fund. (6.04)

Chairman Krebsbach: I have no problem with doing that. Does this create any problems for the department?

Mark Zimmerman, Director of Parks and Recreation: We feel this is more than an adequate amount to cover the appraised value. The money for the sale would come from park enhancement fund.

Chairman Krebsbach: In one place it says general funds for the state park enhancement. What about the removal of federal fund language?

Senator Sorvaag: I would concur to that. We haven't agreed to what the park project total is going to be so we're removing it at this time so that's not moved into the amendment. It will go along with the other pieces we put in, this \$222,000 is now an agreed piece to go. We still have to negotiate, I presume that is the reason for the motion, because we haven't agreed to the \$22M yet.

Representative Dosch: yes.

Chairman Krebsbach: If we are ready we have the amendments and the re-amendments and the re-amendments, Michael? Clerk please call roll on the understood amendment for 2019.(7.55)

A Roll Call vote was taken: (1st vote)

Chairman Krebsbach: Yes

Senator Sorvaag: Yes

Senator O'Connell: Yes.

Representative Streyle: No

Representative Dosch: Yes

Representative Guggisberg: Yes.

Chairman Krebsbach: We have the motion adopted to the bill. The next thing is the park improvement plan funding because we have to have that adjusted in this bill. Unless the House is willing to go back to the \$22.4M.

Representative Streyle: Absolutely not. We are affirm on that. \$13M unless you can find the money in the magical bucket. We're up-side-down the way it is. This is a really good number, a big pool for them for projects in the next biennium. I don't see where you get money to do it, anything more than this.

Chairman Krebsbach: We'll see what the Senate has to say.

Senator Sorvaag: I'd like to see us, If we could go up to that \$15M or \$16M range as a compromise and that would include the \$3M for the Lewis and Clark. We're considering of putting that in but we have to see the total amount, because if right off the bat we're going to take \$3M out of the pot of money, we've reduced it substantially. It makes it hard to go with the \$13M, because that leaves \$10M or \$9M something for all the rest of the projects. We're ok with the fact of not itemizing as we did that their discretion would be there. I would like to see that left over after the Lewis and Clark much more than that \$12-13M range and the Lewis and Clark project.

Senator O'Connell: That's the way I feel too.

Representative Streyle: That would almost triple the amount of money that we did last time so we're talking about a pretty historic investment on our parks at that number, even at the \$10M.

Chairman Krebsbach: You are right it is more money than they've had, but the needs definitely are there for the state parks and now we are granting them more responsibilities to take care of and we can't ignore what we do have already in place.

Senator O'Connell: I used state parks for the first time last season and I didn't realize that you need to start booking in May if you want to take a July trip to some of these because everyone of them have been full that I've been in. with the increase and talking to people that sell the boats and motors and campers they say it's the best Christmas they've ever had. We need to be looking at that too. (11.30)

Chairman Krebsbach: Do we have any movement on that issue or do we meet again?

Senator Sorvaag: If we would go forward with this Lewis and Clark, I would like to see that reworded before we address it the next meeting. I would hope the House concur. I have a real problem that states we're giving them a grant to \$2M for debt reduction. I know we are talking about semantics and words here, but I don't think we should be reducing somebody's debt. So I would like to this amendment written that we are purchasing it for the \$2.5. And their obligation, obviously, is to give us clear title. There would be a transmission of money there but we shouldn't be paying their debt. They should be providing a clear title on everything. Then they can use the money to pay their debt off. You do that in many land property purchases. But I don't want it in here that we are granting money for debt repayment. We're purchasing their assets and I would hope we could agree to that. It's a matter of worrying we are doing the same thing but for future precedence of paying off debt or not I think we need to look at we're purchasing assets. I don't know how exactly that would be worded, but Council will do that. I would like a motion that we do that.

Chairman Krebsbach: Are you making the motion?

Senator Sorvaag: I am making the motion. 2nd by Senator O'Connell.

Chairman Krebsbach: we have the motion and second, that the wording be that the state park purchase the property, including the assets at Lewis and Clark, to have clear title

Representative Streyle: We already own the building and the land. This is just all the other assets so we essentially have clear title already. I understand what Senator Sorvaag is saying. What's left out there is the debt so it is semantics, that's what they're going to use the funds for to pay off the debt because they're going to go into default here pretty soon. Whatever the language, I would want to see it first. The intent when we put this section together was, and I don't know if you got the email saying they approved it, but it is to buy it, they go away, and they would use these funds to pay their loan off essentially.

Senator Sorvaag: (14.18) We don't own the Dakota Institute assets at this point and there's other listed assets on the inventory itemizing sheet so we're buying things from there. I just think it's important, I know it's semantics but we're purchasing this stuff, we are not paying off their debt and they're giving it to us. We are getting to the same end resolve. It shouldn't be a big problem. The properties transferred all the time this way. And it's just a matter of a few legal documents. For our wording for long term it would be more appropriate. I think we all want the same resolve, we should be able to work through that.

Representative Streyle: That I'll disagree, Senator.

Chairman Krebsbach: We have a motion and a second on the floor. Is there any further discussion? Hearing none, would you please call the roll on the motion?

Representative Streyle: What exactly is the motion again? (15.11)

Senator Sorvaag: It isn't a detail. I think it's more the concept that the wording would be that we're purchasing all of their assets for this and they will provide clear title, clear ownership documents in the purchase. And they're going to use it to pay their debt. So if you want to wait I could hold the motion until you see the document too, I think that would be a fair compromise.

Representative Streyle: I don't know if we have a problem with it. The intent is the end result is going to be the same. That was confirmed by Senator Sorvaag.

Chairman Krebsbach: Should we vote on the concept or wait until the amendment?

Representative Streyle: You can take them all in one swoop if you want or I guess it doesn't matter.

Chairman Krebsbach: We will then wait until we get the amendment. Then let's go back to the park improvement plan funding. That's the only issue left on the table. The Senate would like to have at least \$15.5M or \$15M and that's coming down quite a ways from the Senate position and it's asking the House to go up \$2.5M.

Senator O'Connell moved it to go to \$15.5M.

Senator Sorvaag: I would second it if the Lewis and Clark purchase would be included in that \$15.5M.

Chairman Krebsbach: The purchase of the Lewis and Clark would be in that \$15.5M. We have a motion and a second for that. Is there any discussion?

Representative Guggisberg: Just so I'm clear, the \$15.5 would include the \$3M for Lewis and Clark. So we are talking less than 12M in this fund from the governor's press conference was \$30M. We are way less than half, this Lewis and Clark thing and we're adding in the other thing in Bismarck, \$222,000, this thing is getting really whittled down. I was hoping we could get more than what you're offering out of this.

Chairman Krebsbach: I was personally hoping we would get about \$18M but from conversation that I'm hearing on that side, I don't know if we are going to get there. When the governor proposed \$30M that was when we had a different prospective on the budget. So we are looking if we can get half of that. Any other discussion? If not, would the clerk please take roll on adding of \$2.5M to the park improvement plan funding for a total of \$15.5M.

A Roll Call vote was taken: (2nd vote)

Senator Krebsbach: Yes

Senator Sorvaag: Yes

Senator O'Connell: Yes

Representative Streyle: No

Representative Dosch: No

Representative Guggisberg: Yes

It failed.

Senator O'Connell: I move for \$18M. 2nd by Representative Guggisberg.

Chairman Krebsbach: Any discussion on that motion? Hearing none would you please call roll for the motion to move it to \$18M, which is an additional \$5M from the \$13M.

A Roll Call vote was taken: (3rd Vote)

Senator Krebsbach: Yes

Senator Sorvaag: Yes

Senator O'Connell: Yes

Representative Streyle: No

Representative Dosch: No

Representative Guggisberg: Yes

It failed.

Representative Streyle made a motion for \$14M. 2nd by Representative Dosch.

Chairman Krebsbach: any discussion. Call the roll on \$14M.

A Roll Call vote was taken: (4th vote)

Senator Krebsbach: No.

Senator Sorvaag: No.

Senator O'Connell: No.

Representative Streyle: Yes

Representative Dosch: Yes

Representative Guggisberg: No.

It failed.

Chairman Krebsbach: We will ask for the new amendment up to this far and leave this issue open. We are in recess.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/22/2015
Job # 26338

- Subcommittee
 Conference Committee

Committee Clerk Signature

Eva Lubett for Alice Deizer

Explanation or reason for introduction of bill/resolution:

A Conference Committee Hearing for Parks and Rec

Minutes:

1 Amendment # 15.8152.02010

Chairman Krebsbach: called the Conference Committee to order on Wednesday, April 22, 2015 at 7:30 am in regards to SB 1019. All conferees are present.

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach: There is some discussion to be done regarding the purchase of from the state park, from the Fort Lincoln Foundation.

Senator Sorvaag: We reworted this amendment a few times. We are limiting it to \$220,000 of general fund for the purchase. It would be the appraisal but we would like a cap of some justification. There is also talk of \$278,000 of federal where is that coming from?

Mark Zimmerman, Director of Parks and Rec: The \$278,000 that would be funds realized when the National Guard will be purchasing 35 acres at Fort Abraham Lincoln for the expansion of the veterans' cemetery. We can match that amount with federal dollars under a program called, Land and Water Conservation Fund. We must use those funds to purchase lands. As I understand of the amendment there would be \$220,000 of general fund dollars and \$278,000 for special funds.

Senator Sorvaag: That's \$100,000 an acre. That is why we are trying to cap this. You could leave the \$222,000 general fund out because you would still have \$278,000 available.

Mark Zimmerman: That's correct. If you take out those general fund dollars we would use the money from the cemetery and those federal dollars.

Senator Sorvaag: This version of the amendment would be correct. He presented Attachment # 1 - Amendment # 15.8152.02010.

Chairman Krebsbach: The \$278,000 does not have to be spent all at once, does it?

Mark Zimmerman: That is correct. We do have a limit that needs to be spent within one year.

Chairman Krebsbach: Asked about the Pembina Gorge purchase and if they have authorization for the purchase.

Mark Zimmerman: They do not. He said the funds would be used first for the purchase of the land at Fort Abraham Lincoln. (4:18-5:19)

Chairman Krebsbach: Asked how soon the appraisal would be done.

Mark Zimmerman: They are looking at September.

Representative Dosch: Asked if Mark could look at the amendment.

Chairman Krebsbach: The only other issue is the park improvement plan funding.

Representative Streyle: I make a motion for 14.75M. **Senator O'Connell:** Seconded the motion.

Chairman Krebsbach: Call the roll.

Roll Call Vote: Yes-6 No-0 Absent-0 Motion carries.

Mark Zimmerman: If I am reading the amendment correct we would take 278,000 from the federal funds or other funds in our budget towards the purchase of that property.

Chairman Krebsbach: I read it as up to \$278,000 of the federal funds and other funds available from the sale of land for the purchase. If it goes beyond that, you could use the money from the sale of the other land.

Senator Sorvaag: We're all together on everything the only thing is the wording on the Lewis and Clark purchase and this. I would ask permission to work with Representative Streyle to work out the wording. I think we know what we want to say.

Senator O'Connell: We all think the appraisal will be lower than what you've got. You could negotiate with the landowner right?

Mark Zimmerman: We would be able to negotiate for a lower price.

Chairman Krebsbach: The committee wants to do this and do it right. Michael, did you have any opportunity to get done the wording on the purchase of the Lewis and Clark property?

Michael Johnson, Legislative Council: I didn't make any changes to the House version.

Senator Sorvaag: I don't think we did technically but we talked and wanted to change the wording that we are not paying debt but purchasing assets of some nature.

Representative Streyle: The intent is that everything goes. Everything on the list, everything is included in this and of course the 4 FTE's but none of the foundation, that's done.

Chairman Krebsbach: We have to spell out very clearly what assets go with the purchase.

Representative Streyle: Yes, everything.

Chairman Krebsbach: Other than those two items, the wording, everything is complete on this bill. We will meet one more time.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/23/2015
Job # 26382

Subcommittee
 Conference Committee

Committee Clerk Signature



Explanation or reason for introduction of bill/resolution:

A Conference Committee Hearing for Parks and Rec

Minutes:

1.Amendment # 15.8152.02011

Chairman Krebsbach called the Conference Committee to order on Thursday, April 23, 2015 at 10:30 am in the Harvest Room in regards to SB 1019. All conferees were present:

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach: Roll call was taken. She then presented Attachment # 1 - Amendment # 15.8152.02011. Are there any comments to be made on the amendments that have been passed out?

Senator Sorvaag: I know it was in their amendments, but I actually didn't notice it until it was in this amendment. Could we get the House to explain the \$100,000 for the repair of timber bridge and a little bit where that come from?

Representative Streyle: The parks district explained it but it's for repair of a bridge. There's a couple of them they've already repaired, this would be the third one along an old river bed. It's 60 plus years old, a wooden bridge and it's owned by the parks so it's to complete the repair of that bridge.

Chairman Krebsbach: It's interesting to me. I haven't heard anything about this and earmarked is another stipulation there.

Representative Streyle: The 222 is earmarked as well. And the Lewis and Clark.

Chairman Krebsbach: That we were fully vetted on in committee, however.

Representative Streyle: Not Fort Abraham we were not because that was brought to this committee.

Chairman Krebsbach: Yes it was. We discussed it at length. This other one we haven't really talked about. I think I need to find a little bit more information on that before we act. Otherwise I see nothing else wrong with the amendments. I don't think we have anything else to worry about on this budget except we need to get a little bit of information on that. With that I would recommend that we recess and we get back as soon as we can get this ironed out. We will take time to research this and come back.

2015 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee
Harvest Room, State Capitol

SB 2019
4/24/2015
Job # 26398

Subcommittee
 Conference Committee

Committee Clerk Signature

Emmery Brothberg for Alice Selzer

Explanation or reason for introduction of bill/resolution:

A Conference Committee Hearing for Parks and Recreation

Minutes:

1. Amendment # 15.8152.02011

Chairman Krebsbach called the Conference Committee to order on Friday, April 24, 2015 at 9:00 am in the Harvest Room on SB 1019. All conferees were present:

Senators: Karen Krebsbach, Chair; Ronald Sorvaag, David O'Connell
Representatives: Roscoe Streyle, Mark Dosch, Ron Guggisberg

Becky Deichert, OMB
Michael Johnson, Legislative Council

Chairman Krebsbach opened up the discussion and invited Senator Sorvaag to explain some portions of the bill.

Senator Sorvaag: My understanding is that we do concur on everything, the only issue we have is in amendment 2011, section 7 on the park enhancements, the line item for the \$100,000 for the repair and replacement of a timber bridge at rough rider bridge trail. The Senate conferees would like that line removed from that paragraph.

Chairman Krebsbach: As far as I know, we are in acceptance of everything else. We have the language we needed for the purchase of the Lewis and Clark place and the Pembina Gorge; this is a carryover fund there for that. Other than that, we are in good shape. The House consented to come up to \$14.75 for the Parks enhancement line so we appreciate that.

Representative Streyle: I think we got some information on that, it's a safety concern. Two of the three have already been replaced and that was in their budget last time or they wouldn't have been able to do it. We would support the amendment as is.

Chairman Krebsbach: I would say from what information I found, I think that the parks in their own judgment can do that if they so desire but to have it earmarked, we find that not proper in this case.

Representative Streyle: We have \$222,000 earmarked. We have \$3M earmarked in this same section.

Chairman Krebsbach: Yes, and those are things that had been brought up and discussed before, this came as a total surprise to the Senate.

Representative Streyle: As did the \$222,000 that came into this committee. \$100,000 was well talked in the House committee as was the purchase of the Lewis and Clark so the \$220,000 we had no knowledge of that up until the committee hearing.

Chairman Krebsbach: Maybe we should take them both out.

Senator O'Connell moved to remove the funds.

Senator Sorvaag seconded the motion.

Senator Sorvaag: We are leaving a lot of undesignated money and if we take out these out, we'll add to that pot. But at the same token, they can do both things. We are leaving quite a few million in repairs so they could choose to do the \$100,000 if they would want too just like they do the land purchase. I second it but I think in consideration that we are authorizing them to buy land.

Representative Streyle: The safety issues is what I am concerned with and since it is state owned, they have had to replace the other two bridges for that same reason and we have knowledge that there are issues with this bridge and if we ignore that knowledge and there is an incident, we would have wished we would have provided more funds. It's in the park enhancement budget, I don't see the big deal so let's keep it in and get it done. We have the knowledge that there's issues and that's my concern. If I wouldn't have known about it, I would be fine with taking it out but when you have knowledge and something now happens, where does that leave the state?

Chairman Krebsbach: From my understanding that the parks for the recreation area, they don't use it; they go under the bridge. Maybe it is a bridge that could be removed.

Representative Streyle: There is no access to get to that land and if the bridge falls down when someone is under it, that's not a valid argument.

Chairman Krebsbach: We have a motion on the floor, did you amend yours to remove just the dollar amount on the purchase for the Fort Abraham Lincoln?

Senator O'Connell: My motion should have state just to remove the \$100,000 at this time.

Senator Sorvaag: I do have a concern about removing the \$222,000 on the purchase because we wanted that number in there instead of just saying they could purchase it and we are hoping they won't pay near that.

Senator O'Connell: I correct my motion, I should have just done \$100,000 for the repair of the Timber Bridge.

Chairman Krebsbach: We do have a motion on the table to remove \$100,000 for repair and replacement of a Timber Bridge at the Roughrider Bridge Trail.

A Roll Call vote was taken. Yea: 3; Nay: 3; Absent: 0.

Amendment failed (Vote 1).

Representative Streyle moved Attachment # 1 - Amendment # 15.8152.0201 on SB 2019.

Representative Dosch seconded the motion.

Chairman Krebsbach: In view of the fact that the House is unwilling to settle to remove that language and it's not saying that the park can't do it but it would be in their order of priorities in my estimation, by putting it in here it places it in certainty that that is going to be done. I'm not saying that it has to be done because it is state property, but I think there are other options to be looked at before they do that.

Representative Streyle: If we remove the dollar amount but just leave full repair, I would amend my motion for that so it is an option for them to do it. "Interpretive, full repair and replacement" so it would be included in the pool.

Chairman Krebsbach: I think that could be acceptable to the committee. So is that part of your amendment?

Representative Streyle moved amendment 02011 as presented and to amend in addition the dollar amount of the repair and replacement of the Timber Bridge.

Representative Dosch seconded the motion.

Chairman Krebsbach: I wonder if there would be another word we could use for them to do a little research on whether we even need the bridge.

Senator Sorvaag: If we put in "will consider repair and replacement," would that be acceptable to you?

Representative Streyle: Yes, and I amend my motion to include that language as well.

Senator Krebsbach clarified the motion.

Senator O'Connell suggest they use "or replacement" so it would read "consider for repair, removal, or replacement."

Representative Streyle: I'll re-amend my motion to include that language.

The committee voted on amendment .02011 as presented, removing the dollar amount of the repair and replacement of the Timber Bridge and included the language "will consider repair and replacement."

The language would read: "will consider for repair, removal, or replacement of the Timber Bridge at the Rough Rider trail."

A Roll Call vote was taken. Yea: 6; Nay: 0; Absent: 0.

The amendment is adopted (Vote #2).

Senator Sorvaag moved that the House recede from House amendments and amend with all approved amendments on SB 2019 as amended.

Senator O'Connell seconded the motion.

A Roll Call vote was taken. Yea: 6; Nay: 0; Absent: 0.

Motion carries (Vote # 3).

Chairman Krebsbach: Thank you very much for your cooperation.

Senator Sorvaag will carry the bill on the Senate floor.

Representative Streyle will carry the bill on the House floor.

Chairman Krebsbach dissolved the conference committee on SB 2019.

15.8152.02009
Title.

Prepared by the Legislative Council staff for
Senator O'Connell

April 17, 2015

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1669-1672 of the House Journal and pages 1539-1542 of the Senate Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 4, after line 6, insert:

"SECTION 6. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$22,400,000 from the general fund for state park enhancements for the biennium beginning July 1, 2015, and ending June 30, 2017. Of this amount, \$222,000 is for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment designates one-time funding of \$222,000 from the general fund from the parks enhancement funding to be added to the \$278,000 of federal funds and other funds available from the sale of land to provide a total of up to \$500,000 for the purchase of a 5.4 acre tract of land in Morton County, zoned recreational with water front and rip-rap, adjacent to the north boundary of the Fort Abraham Lincoln State Park campground (Government lot 2 1-138-81) based on an appraisal of the property to be obtained by the Parks and Recreation Department.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements	\$3,897,800	\$14,750,000"
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Page 2, replace line 30 with:

"Community grant program	500,000	500,000"
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Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project	0	<u>200,000</u>
Total all funds	\$7,447,800	\$17,185,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$11,650,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,650,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

Base
Budget

Senate
Version

Conference
Committee

Conference
Committee

House
Version

Comparison
to House

			Changes	Version		
Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
Total all funds	\$24,360,269	\$56,010,999	(\$7,543,652)	\$48,467,347	\$46,742,347	\$1,725,000
Less estimated income	10,505,431	14,680,226	182,609	14,862,835	14,862,835	0
General fund	\$13,854,838	\$41,330,773	(\$7,726,261)	\$33,604,512	\$31,879,512	\$1,725,000
FTE	55.00	62.00	4.00	66.00	66.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds FTE Positions - Lewis and Clark ⁶
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	(1,286)	0	0	0	0	183,895
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

- \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.
- Up to \$11.65 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects; however, the Director shall use up to \$222,000 to match federal funds for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.

10/24
4/24/15
JME

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$14,750,000"
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Page 2, replace line 30 with:

"Community grant program		500,000	500,000"
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Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project		<u>0</u>	<u>200,000</u>
Total all funds		\$7,447,800	\$17,185,596
Less estimated income		<u>1,270,300</u>	<u>345,000</u>
Total general fund		\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

2014

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center; and \$11,750,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, including consideration for the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,750,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, replace "is" with "and section 6 of this Act are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
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384

Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
	<u>\$24,360,269</u>	<u>\$56,010,999</u>	<u>(\$7,543,652)</u>	<u>\$48,467,347</u>	<u>\$46,742,347</u>	<u>\$1,725,000</u>
Total all funds						
Less estimated income	<u>10,505,431</u>	<u>14,680,226</u>	<u>182,609</u>	<u>14,862,835</u>	<u>14,862,835</u>	<u>0</u>
	<u>\$13,854,838</u>	<u>\$41,330,773</u>	<u>(\$7,726,261)</u>	<u>\$33,604,512</u>	<u>\$31,879,512</u>	<u>\$1,725,000</u>
General fund						
	55.00	62.00	4.00	66.00	66.00	0.00
FTE						

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds FTE Positions - Lewis and Clark ⁶
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	<u>(1,286)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>183,895</u>
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.
- Up to \$11.75 million may be used at the discretion of the Director of the Parks and Recreation

483

Department for any state park enhancement projects including consideration of the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail. The Director shall use up to \$222,000 of the \$11.75 million to match federal funds for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.

Date: _____
 Roll Call Vote #: _____

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. _____ 2019 _____ as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows

 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: _____ Seconded by: _____

Senators	7:30			Yes	No		Representatives	7:30			Yes	No
	4/17	4/20	4/21					4/17	4/20	4/21		
Krebsbach	✓	✓	✓				Streyle	✓	✓	✓		
Maag	✓	✓	✓				Dosch	✓	✓	✓		
Donnell	✓	✓	✓				Guggisberg	✓	✓	✓		
Total Senate Vote							Total Rep. Vote					

Vote Count Yes: _____ No: _____ Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

Date: _____
 Roll Call Vote #: _____

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. _____ 2019 _____ as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows

 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: _____ Seconded by: _____

Senators					Representatives				
	10:30AM		Yes	No		10:30AM		Yes	No
	4/20					4/20			
Krebsbach	✓				Streyle	✓			
Vaag	✓				Dosch	✓			
Donnell	✓				Guggisberg	✓			
Total Senate Vote					Total Rep. Vote				

Vote Count Yes: _____ No: _____ Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

Date: _____
 Roll Call Vote #: _____

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. _____ 2019 _____ as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows

 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: _____ Seconded by: _____

Senators	Am		Yes	No		Representatives	Am		Yes	No
	4/23	4/24					4/23	4/24		
Krebsbach	✓	✓				Streyle	✓	✓		
Yaag	✓	✓				Dosch	✓	✓		
Connell	✓	✓				Guggisberg	✓	✓		
Total Senate Vote						Total Rep. Vote				

Vote Count Yes: _____ No: _____ Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted
 Statement of purpose of amendment

Date: 4-20-15 1:30pm
 Roll Call Vote #: 1

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. _____ 2019 _____ as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Streyle Seconded by: Zovaag

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle				✓	
Zovaag				✓		Dosch				✓	
Donnell				✓		Guggisberg					✓
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 5 No: 1 Absent: 0 *all carried*

Senate Carrier Zovaag House Carrier Streyle

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted
 Statement of purpose of amendment

*Moved to remove Section 8 out & remove
 \$25,000 Study*

Date: 4-20-15 7:30 pm
 Roll Call Vote #: 2

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. _____ 2019 _____ as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: O'Connell Seconded by: Sowaag

Senators					Representatives				
			Yes	No				Yes	No
Krebsbach			✓		Streyle				✓
Sowaag			✓		Dosch			✓	
O'Connell			✓		Guggisberg			✓	
Total Senate Vote					Total Rep. Vote				

Vote Count Yes: 5 No: 1 Absent: 0 *etc carried*

Senate Carrier Sowaag House Carrier Streyle

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

Remove Section 12 of the Bill

Date: 4/21
 Roll Call Vote #: 1

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Dosch Seconded by: O'Connell

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle					✓
Maag				✓		Dosch				✓	
O'Connell				✓		Guggisberg				✓	
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 5 No: 1 Absent: 0

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

*Amendment # 15.8152.02009 with corrections
 (Fort Lincoln ^{land} purchase)*

Date: 4/21
 Roll Call Vote #: _____

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Lowaag Seconded by: O'Connell

Senators				Yes	No	Representatives				Yes	No
Krebsbach						Streyle					
Lowaag						Dosch					
O'Connell						Guggisberg					
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: _____ No: _____ Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

*Purchasing all assets + clear title re: Lewis + Clark Purchase
 the vote was delayed until Amendment is drafted.*

Date: 4/21
 Roll Call Vote #: 2

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: O'Connell Seconded by: Sowaag

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle					✓
Sowaag				✓		Dosch					✓
O'Connell				✓		Guggisberg				✓	
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 2 No: 2 Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

- failed
 Moving the Park Improvement plans fund to \$15.5M
 Sowaag's 2nd is if the Lewis+Clark purchase would be included in the \$15.5M.

Date: 4/21
 Roll Call Vote #: 3

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: O'Connell Seconded by: Guggisberg

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle					✓
Maag				✓		Dosch					✓
O'Connell				✓		Guggisberg			✓		
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 4 No: 2 Absent: _____

Senate Carrier _____ House Carrier failed

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment - moved that \$18m be in the Park improvement Plan Fund.

etc failed

Date: 4/21/15
 Roll Call Vote #: 4

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Streyle Seconded by: Dosch

Senators				Representatives			
	Yes	No		Yes	No		
Krebsbach		✓	Streyle	✓			
Maag		✓	Dosch	✓			
Donnell		✓	Guggisberg				✓
Total Senate Vote				Total Rep. Vote			

Vote Count Yes: 2 No: 2 Absent: failed

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

*a motion for \$14M be in the Park
 improvement plan fund*

Date: 4-22-15
 Roll Call Vote #: 1

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree**, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Streyle Seconded by: O'Connell

Senators					Representatives				
	<u>4/22</u>		Yes	No		<u>4/22</u>		Yes	No
Krebsbach	✓		✓		Streyle	✓		✓	
Maag	✓		✓		Dosch	✓		✓	
O'Connell	✓		✓		Guggisberg	✓		✓	
Total Senate Vote					Total Rep. Vote				

Vote Count Yes: 6 No: _____ Absent: _____

Senate Carrier _____ House Carrier _____

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

14.75M for Park

Date: 4/24/15
 Roll Call Vote #: 1

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: O'Connell Seconded by: Sowaag

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle					✓
Sowaag				✓		Dosch					✓
O'Connell				✓		Guggisberg					✓
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 3 No: 3 Absent: 0 *it failed*

Senate Carrier Sowaag House Carrier Streyle

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

Motion to remove \$100,000 for repair for Timber Bridge

Date: 4/24/15
 Roll Call Vote #: 25

**2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES**

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken**
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: Streyle Seconded by: Dosch

Senators				Yes	No	Representatives				Yes	No
Krebsbach				✓		Streyle				✓	
Sowaag				✓		Dosch				✓	
Donnell				✓		Guggisberg				✓	
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 6 No: 0 Absent: 0 *Carried*

Senate Carrier Sowaag House Carrier Streyle

LC Number _____ of amendment

LC Number _____ of engrossment

Emergency clause added or deleted

Statement of purpose of amendment

*Move Amendment 02011 - Re: timber Bridge
 remove \$ amt but ~~leave~~ replace the
 language with repair, removal or replacement
 of Timber Bridge.*

Date: 4/24/15
 Roll Call Vote #: 3

2015 SENATE CONFERENCE COMMITTEE
 ROLL CALL VOTES

BILL/RESOLUTION NO. 2019 as (re) engrossed

Senate Appropriations Committee

- Action Taken
- SENATE accede to House Amendments
 - SENATE accede to House Amendments and further amend
 - HOUSE recede from House amendments
 - HOUSE recede from House amendments and amend as follows
 - Unable to agree, recommends that the committee be discharged and a new committee be appointed

Motion Made by: _____ Seconded by: _____

Senators				Yes	No	Representatives				Yes	No
<u>K</u>				✓		<u>S</u>				✓	
<u>B</u>				✓		<u>B</u>				✓	
<u>O</u>				✓							
Total Senate Vote						Total Rep. Vote					

Vote Count Yes: 6 No: 0 Absent: 0

Senate Carrier Gowag House Carrier Stroyle

LC Number _____ of amendment
 LC Number _____ of engrossment

Emergency clause added or deleted
 Statement of purpose of amendment

Conference committee approve the Bill as amended.

REPORT OF CONFERENCE COMMITTEE

SB 2019, as engrossed: Your conference committee (Sens. Krebsbach, Sorvaag, O'Connell and Reps. Streytle, Dosch, Guggisberg) recommends that the **HOUSE RECEDE** from the House amendments as printed on SJ pages 1539-1542, adopt amendments as follows, and place SB 2019 on the Seventh order:

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$535,297</u>	<u>\$1,508,996</u>
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$1,005,279</u>	<u>\$1,005,279</u>
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements	\$3,897,800	\$14,750,000"
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Page 2, replace line 30 with:

"Community grant program	500,000	500,000"
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Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project	0	200,000
Total all funds	\$7,447,800	\$17,185,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center; and \$11,750,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, including consideration for the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,750,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, replace "is" with "and section 6 of this Act are"

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
	\$24,360,269	\$56,010,999	(\$7,543,652)	\$48,467,347	\$46,742,347	\$1,725,000

Total all funds						
Less estimated income	10,505,431	14,680,226	182,609	14,862,835	14,862,835	0
General fund	\$13,854,838	\$41,330,773	(\$7,726,261)	\$33,604,512	\$31,879,512	\$1,725,000
FTE	55.00	62.00	4.00	66.00	66.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ²	Adds FTE Positions - Lewis and Clark ²
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	(1,286)	0	0	0	0	183,895
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.
- Up to \$11.75 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects including consideration of the repair, removal, or replacement of a timber bridge at the Roughrider Bridge trail. The Director shall use up to \$222,000 of the \$11.75 million to match federal funds for the purchase of property adjacent to the north boundary of Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House

version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.

Engrossed SB 2019 was placed on the Seventh order of business on the calendar.

2015 TESTIMONY

SB 2019

**SB 2019: NORTH DAKOTA PARKS AND RECREATION
DEPARTMENT APPROPRIATION BILL**

#1
1-15-15
SB 2019

Senate Appropriations Committee
Harvest Room
January 15, 2015

Chairman Holmberg and members of the Committee

It is my honor as Director of North Dakota Parks and Recreation Department to present testimony on the agency's appropriations bill. My name is Mark Zimmerman and I have served as Director of the Department since May of 2010. I will take a few minutes to provide a general overview of the state parks and recreation areas and then ask division managers to provide an update of the 2013-2015 budgets as well as a review of the proposed 2015-2017 budget recommendations.

North Dakota's state parks and recreation areas are among the special places enjoyed by our citizens and visitors to our state. From humble beginnings in 1907 with the establishment of Fort Abraham Lincoln State Park to the present system of 13 state parks and several recreation areas, North Dakota State Parks and Recreation is truly a cherished tradition for people all seasons of the year.

2015 is the 50th anniversary year for the Department. As I mentioned, Fort Abraham Lincoln State Park was the state's first park in 1907. At that time the Parks and Recreation was a part of the State Historical Society of North Dakota. By legislative action in 1965, North Dakota Parks and Recreation became a separate agency. The Department will be hosting special anniversary events throughout the summer and an invitation is extended for you to stop by and visit the parks.

For a half century North Dakota Parks and Recreation has managed the natural, historic, cultural and recreational resources for the parks and recreation areas for the enjoyment and benefit of all our visitors. Whether the visitors to the parks and trails come for camping, fishing, hiking, biking, horseback riding, historical and interpretive programs, snowmobiling,

or ATV riding, the staff of the Department works to provide the best experience possible. These natural treasures and activities provided would not be possible without the strong commitment of the Legislative Assembly. I speak on behalf of many of the long time campers and visitors, as well as our staff, in thanking the Legislative Assembly for that ongoing support.

Tourism is the third largest industry in North Dakota and Parks and Recreation is a major partner in that industry. A joint economic study conducted by ND Parks & Recreation Department and ND Recreation and Parks Association details the following:

Results of the study show a total of \$233 million generated based on spending from 1 million state park visitors.

- Direct impacts are \$99 million from visitor spending and operational expenses
- Secondary impacts are \$134 million from total business activity.

It is also worth noting that general park revenue at the end of December 2014 (which is $\frac{3}{4}$ of the current biennium was at \$4,242,867.39 or 93% of the Department's goal of \$4,545,000. Revenues are strong for the parks and we look forward to a great start of the 2015 summer camping season.

At this time I will introduce Brad Pozarnsky, Field Manager, to cover the park operations division.

SB 2019
#2-1
1-15-15

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

Senate Appropriations

Harvest Room

Thursday, January 15, 2015

Mr. Chairman, members of the Senate Appropriations Committee, my name is Brad Pozarnsky, Field Manager for the ND Parks and Recreation Department. I would like to review the Park Operations Division progress for the current Biennium and address budget requests for the 2015-2017 Biennium:

In review, I am proud to report we achieved record visitation and camper nights for the 2014 season. Visitation exceeded one million visitors; with camper nights exceeding 68,000 and cabin nights over 3,300. Reservations for campsites and cabins were also at an all-time high for 2014 with 35,000 reservation nights.

State Park special events are a major attraction for visitors. We host over 100 special events annually drawing approximately 250,000 participants.

We purchased 4 side-by-side utility vehicles and groomers, 1 tractor, 1 crack-seal machine and 1 wood chipper for one-time equipment purchases through special funds. In addition, we purchased 200 picnic tables through general funds.

Our seasonal salary starting wage averages between \$10 & \$11 dollars per hour. We did receive assistance for seasonal salaries in the last session, however, we continue to fall behind other agencies, and it's impacting our ability to hire seasonal staff. In addition, the energy boom has severely impacted our pool of potential employees in western N.D.

We purchased and managed 74 rental slips at the Lake Sakakawea State Park. In addition, we operated 40 slip rentals at Lewis & Clark and 105 slips at Fort Stevenson State Park. All marinas operated at 100% occupancy in 2014.

Transitioning to the 2015-2017 Park Operations Budget Request:

We must secure 5-year trail leases at Little Missouri State Park through a general fund appropriation of \$200,000 beginning in 2016. The department owns approximately 1,500 acres of land and leases 4,000 plus acres. These land leases allow us to provide an extensive horseback and hiking trail system at the park.

State Parks must replace equipment on a regular schedule to reduce the operation & maintenance dollars spent on aging repairs. Cyclic equipment replacement also increases trade-in values to further reduce expenses. One-time purchases for the 2015-2017 biennium includes 2 bobcats with attachments, 5 riding mowers, 2 small work boats, 1 sewage pump unit and 150 replacement picnic tables.

These purchases will allow us to save on rental rates, reduce repairs and the ability to rotate equipment between parks for more timely repairs.

- The Bobcats add much needed versatility and efficiency to park operations. They will replace two small utility tractors currently in use.
- Additional riding mowers are necessary to maintain new campground developments, trails and day use areas in the park system.
- Work boats will provide general maintenance and rescue support on two small lakes within state park jurisdiction.
- The sewage pumper unit will provide a major cost savings for Lewis & Clark State Park in western N.D.
- Picnic tables are replaced on a 5 year cycle. This request will complete the replacement schedule started last biennium.

Our budget recommends we increase the long standing Game & Fish Department maintenance grant from \$122,000 to \$150,000 to address increased boat ramp maintenance costs.

We are requesting 1 full-time ranger position at Cross Ranch State Park to replace the FTE moved to Lewis & Clark State Park near Williston in 2012. CRSP operations have become unmanageable for one FTE with additional year round rental facilities including cabins, yurts and tipi rentals. CRSP is also responsible for operations at Little Missouri and Sully Creek State Parks requiring the 1 FTE to balance time between 3 separate park operations.

We are requesting approval to convert 7 temporary administrative assistant positions to full-time status. These positions are the foundation for park operations and it is becoming difficult for our permanent staff to perform their duties without full-time support staff.

- Administrative Assistants are accountable for approximately 5 million dollars per biennium;
- They manage over 14,000 park reservations per year;
- Serve as front line customer service representatives for over 1 million visitors per year;
- They are responsible for supervision of seasonal park staff during the summer season;
- And unfortunately, we experience a high level of staff turn-over due to the temporary position status.
- Approval of these FTEs will assist us to meet audit recommendations, maintain regular office hours and improve overall customer service.

And finally, we are requesting approval to increase (4) $\frac{3}{4}$ time positions to full time status: (2) Maintenance, (1) Administrative Assistant and (1) Interpreter position.

Approximately 180 summer seasonal positions comprise the park operation's salary budget. Higher seasonal hourly wages and bonuses offered by similar agencies across the state put our department at a disadvantage. Approval of a \$1 per hour increase per year request will allow us to compete with other ND job markets. The 2015-2017 budget recommendation includes an additional 10 summer seasonal positions across the state.

This concludes my remarks for the Park Operations division. I would like to introduce Matt Gardner, Manager of the Recreation Division.

SB 2019
3

1-15-15

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

Senate Appropriations
Harvest Room
Thursday, January 15, 2015

Recreation Division:

Mr. Chairman, members of the committee, my name is Matthew Gardner, Recreation Division Manager for the North Dakota Parks and Recreation Department (NDPRD). The Recreation Division is the unit of NDPRD that primarily manages Department efforts outside of the state park system. These efforts include administration of the Snowmobile Program, Off-Highway Vehicle (OHV) Program, Scenic Byway Program and trail development efforts in the Pembina Gorge State Recreation Area and Turtle Mountain State Forest. In addition, the Recreation Division manages several outdoor recreation grant programs which aid communities in developing new parks, playgrounds and trails.

As a review of the 2013-2015 biennium, there are several key areas I would like to review.

Grant Programs

NDPRD offers three main outdoor recreation grants, two of which are federally funded and one is a state grant. The Land and Water Conservation Fund reimburses half the cost of outdoor recreation facility development, such as pools, campgrounds, and playground. This has been a great program to North Dakota investing over \$35 million into outdoor recreation since 1965. 2015 is the program's 50th Anniversary and is up for reauthorization in congress which still remains questionable. The Recreational Trail Program specifically funds 80% of motorized and non-motorized recreational trails projects statewide. The last grant we offer is a state grant called the Community Grant. This program received funding during both the 2009-2011 and 2013-2015 biennium but did not make it in the executive budget this biennium. This program funds outdoor recreation facilities and recreation leadership grants to political subdivisions. During this biennium the 3 grant programs invested over 3 million dollars into outdoor recreation, funding over 40 projects in communities across the state. These programs are great for North Dakota but we still turn away good outdoor recreation projects due to lack of funding.

Trail Programs

As part of the Department's Off-Highway Vehicle Program (OHV), the Pembina Gorge State Recreation Area celebrated its grand opening June 2012. The initial goal of this project was to develop an OHV trail in the Pembina Gorge but its use is evolving into a Recreation Area with a variety of recreational opportunities. The recreation area features more than 25 miles of trail with more miles planned for 2015. Average visitation of nearly 1,000 OHVs per month among other visitors driving the scenic byway or enjoying the trails by hiking, biking, riding horses and snowmobiling. The trails are also often used by hunters to access the remote areas of the Pembina Gorge that normally would be difficult to access. Primary trail users are from North Dakota, Canada and Minnesota. Last biennium funding was provided to complete a master plan for the Recreation Area and the public was heavily engaged in this process. In general, the public wanted to maintain the rustic nature of the Gorge but still improve the recreational opportunities. Funding for Pembina Gorge Development has come primarily through the OHV Trail Fund and federal outdoor recreation grants.

Outdoor Heritage Fund

The Recreation Division was a recipient of Outdoor Heritage Funds for the Trails Restoration and Improvement Program. \$112,000 of OHF funds was matched with Federal Funds and volunteer labor to restore existing trails inundated by water and build new trails in the Turtle Mountains State Forest and on the North Country Trail in Southeastern North Dakota. This was a cooperative project between the Department, the ND Forest Service and the North Country Trail Association. This project is to be completed in fall of 2015.

Snowmobile

The Snowmobile Trail Program saw a turbulent 2011-2013 biennium with an unusually mild 2012 season. This resulted in reduced registrations for a \$75,000 loss in registration revenue. Looking to the 2013-2015 biennium registrations are rebounding and currently tracking around an 8% increase. In cooperation with Snowmobile North Dakota we are putting GPS tracking units in the snowmobile trail groomers to better manage the trail system but more importantly to provide users with up to date trail conditions and groomer reports. This is possible in-part through a ND Tourism grant received by Snowmobile North Dakota.

Safety

The Department offers youth safety programs and outreach for both OHV's and Snowmobiles. Safety certification numbers for youth ages 12 to 16 will remain at approximately 1,000 children with safety outreach efforts reaching approximately 4,500 more riders. The Department also developed OHV and snowmobile safety PSA's to be aired on television and radio which, to date, have received nearly \$1 million in free air time.

2015-2017 Budget Request:

The Recreation Division related budget requests for the 2015-2017 biennium include:

- New campground in the Pembina Gorge. This was a key priority that rose to the top from the public input meetings and user surveys during the Pembina Gorge State Recreation Area Master Plan process.
- A web based program to handle snowmobile licensing and renewals. In relation to SB 2139.
- Returning the Recreation Division's federal spending authority close to the 2011-2013 biennium level to more effectively grant out our federal recreation grants.
- Lastly funding to update the State Comprehensive Outdoor Recreation Plan to keep North Dakota eligible for federal outdoor recreation grants and continue statewide long range outdoor recreation planning.

Mr. Chairman, this concludes my remarks, I will introduce Jesse Hanson of the Planning and Natural Resources Division to provide his presentation.

SB 2019

#4

1-15-15

**SB 2019: NORTH DAKOTA PARKS AND RECREATION
DEPARTMENT APPROPRIATION BILL**

Senate Appropriations
Harvest Room
Thursday, January 15, 2015

Mr. Chairman, members of the committee, my name is Jesse Hanson. I manage the Department's Planning and Natural Resources Division. My testimony today will provide an overview on the Division's accomplishments in the current biennium and describe the component of the Department budget requests which will be managed by the Planning Division.

The Natural Resource program within the division is responsible for resource stewardship in state parks, state nature preserves and natural areas. The program's mission is identified through two primary goals: Conserve and enhance existing prairies, woodlands, tree and shrub plantings to maximize biodiversity and effective control and eradication of noxious weeds and invasive species on parklands, nature preserves and natural areas.

A major emphasis for program staff is noxious weed/invasive species control across the state on Department owned and leased land. Each year, two seasonal staff positions spend the majority of the summer months spraying, or through biological methods, controlling noxious weeds. Data on all areas sprayed annually is meticulously mapped through GIS technology and updated to maintain current records of types of weed control employed and the effectiveness of the methods used.

Continual augmentation of existing woodlands is critical for the long term health of trees and shrubs in ND State Parks. Natural Resource staff coordinate annual tree/shrub plantings across the state with an annual goal of planting over 1,000 trees and shrubs per year. Plantings range from saplings to bare root and containerized stock.

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A Tree Risk Management program administered by the Natural Resource staff inspects and addresses tree conditions in all public use areas in state parks. This is an important aspect of park management ensuring the public and their property are exposed to the least amount of risk possible.

Through a variety of tasks and projects, the Department's commitment to natural resource management is evident in every state park in the system.

The planning division primary function is the oversight and long term viability of over \$100 million dollars of public investments in ND state parks. Through biannual park facility and infrastructure visits and reviews, plan documents and public input the planning division develops short and long range plans for renovations, developments and improvements to the physical properties of the ND state parks.

In the 2013-2015 biennium, the Department received ^{45.2}~~41~~ million in the Extra-Ordinary repair and Capital Improvement budget lines. Significant accomplishments completed with this funding were sewer lift station repairs at Lake Sakakawea State Park, boat ramp repairs at Lewis and Clark State Park, shingling the historic barn at Fort Ransom State Park, and trail repair at Little Missouri State Park. Several extraordinary repair projects are still in the bid solicitation stage at this time with a startup this spring.

All 5 of the Department capital improvement projects are either complete or only have minor cleanup work remaining.

- The Fort Stevenson State Park visitor service center, Lake Sakakawea State Park comfort station, the 33 unit campground expansion at Lewis and Clark State Park, and a park wide roadway repair, overlay and chip/seal at Lake Metigoshe State Park all are complete with only minor "punch list" cleanup items remaining.
- The marina docks and infrastructure purchase at Lake Sakakawea State Park was completed in 2013 and the Department administered boat slip lease administration and operations of the marina facility in 2014.
- The Icelandic State Park Heritage Center Natural Environment Exhibit, a partnership between ND Parks and Recreation and the North East ND Heritage Association is moving into the exhibit fabrication phase and is scheduled for completion by May 15 2015.

The last major component of 2013-2015 capital budget is the \$1.25 million in the Department's capital budget for the structural integrity study and potential emergency repair of the Peace Towers at the International Peace Gardens. When approved in the last legislative session, \$250,000 of the \$1.25 million budget was authorized for consulting services to test the structural integrity of the Peace Towers. The use of the balance of \$1 million dollars for the project was contingent upon the results of the consultant study and a dollar for dollar match.

The structural study was completed in late summer of 2014 with recommendations forwarded to the Board of Directors by the consultants. Accessing the remaining budget is currently on hold while the Board of Directors considers how best to implement recommendations of the structural study. Significant steps will be needed to address the condition of the Peace Towers. The time needed to appropriately implement the recommendations of the structural study likely will result in the Department requesting a "carry over" authorization into the 2015-2017 biennium for a portion of this budget.

At this time, we'll transition into the Governor's budget recommendation to the 64th legislative assembly for the 2015-2017 biennium. The Governor's budget recommendation includes a pass through funding line for International Peace Gardens operations of \$973,699 which is the same amount as the current biennium. An additional \$335,297 is recommended for deferred building maintenance projects on several buildings within the International Peace Gardens.

A funding line of \$455,000 is in the Department's budget for the Lewis and Clark Interpretive Center at Washburn. These funds are split between \$380,000 designated for building, grounds maintenance and upkeep and \$75,000 in building/infrastructure repairs.

The Governor's 2015-2017 budget recommendation submitted to the 64th legislative assembly includes an increase of \$400,000 in the Department's Extraordinary Repair budget increasing the 2 year budget to \$1.4 million dollars. The budget increase will allow the Department to make significant strides in keeping deferred maintenance of infrastructure and facilities at bay.

The most significant budget line in the Department's budget request is the Governor's \$30.4 million dollar State Park funding initiative. North Dakota's population is seeing unprecedented population growth in recent years. Governor Darlymple challenged the Department to develop a plan which expanded camping, park cabins, visitor services, and trail opportunities as well as invest in upgrading strategic infrastructure and facilities already within State Parks to ensure their viability long into the future.

The Governor's initiative includes adding over 100 campsites at Fort Abraham Lincoln, Cross Ranch, Lewis and Clark, and Fort Ransom State Parks along with the Pembina Gorge Recreation Area.

New comfort stations at 4 parks replace 40 year old structures. In these 4 parks no comfort stations meet the ADA requirements. The new comfort stations address ADA law and considering the type of construction, provides a significant improvement in their use as emergency shelters for summer storms.

Cabin rental popularity in ND state parks increases each year. This budget adds full service cabins at Fort Ransom and Cross Ranch State Parks, adds camper cabins at Beaver Lake, Lewis and Clark, Fort Ransom and Graham's Island State Parks and a yurt at Fort Stevenson State Park.

Visitor information centers will be added at Fort Lincoln, Fort Ransom and Graham's Island State Parks. By improving these visitor service buildings, staffing efficiency, delivery of public services, park visitor and employee security will be enhanced.

The budget includes much needed repairs to historic structures at Fort Lincoln and Lake Metigoshe State Parks as well as in the re-established Mandan Indian Earth Lodges at Fort Lincoln State Park to be completed.

Additionally, specific park roads/parking areas, campsite electric services and camper wastewater disposal infrastructure will be upgraded.

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Two major additions to the agency are part of the initiative.

- The Missouri River Day Park proposed to be developed on state owned land near the Missouri River Correction Center will provide much needed Missouri River access for the increased population of the region.
- Energy development in western ND and the associated population increase has put increased recreation pressure on Lake Sakakawea. Bay Point, a US Army Corps of Engineer property leased to the Department near Pick City will be developed into a major park campground, cabin, and trail facility. When completed, the area add nearly 100 additional full service campsites, family style cabins, a boat ramp and ancillary support facilities.

The Department budget includes one additional FTE Project and Maintenance Coordinator requested for the planning division.

This concludes my testimony. Director Zimmerman will close out the testimony for the agency.

January 14, 2015

#5
SB 2019
1-15-15

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 2, replace lines 11 and 12 with:

"Lewis and Clark interpretive center	\$0	\$2,455,000	\$2,455,000
Total general fund	\$0	\$2,455,000	\$2,455,000"

Page 2, replace line 17 with:

"Grand total general fund	\$13,854,838	\$37,334,473	\$51,189,311"
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Page 2, replace line 19 with:

"Grand total all funds	\$24,360,269	\$41,594,781	\$65,955,050"
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Page 2, replace line 27 with:

"Lewis and Clark interpretive center grant		1,350,000	2,000,000"
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Page 3, replace line 6 with:

"Total all funds		\$7,447,800	\$34,135,596"
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Page 3, replace line 8 with:

"Total general fund		\$6,177,500	\$33,790,596"
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Page 3, line 26, replace "The sum of" with "Of the amounts appropriated for the Lewis and Clark interpretive center in subdivision 3 of section 1 of this Act, \$2,000,000 is one-time funding for a grant relating to the interpretive center expansion project, and "

Page 3, line 26, remove "from"

Page 3, line 27, replace "subdivision 3 of section 1 of this Act must be allocated" with "is"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Funding of \$2,000,000 from the general fund is added for a grant to the Lewis and Clark Interpretive Center relating to the interpretive center expansion project. This amount is in addition to the \$455,000 from the general fund for the Lewis and Clark Interpretive Center line item included in Subdivision 3 of Section 1 of this bill.

SB 2019
6
1-15-15

Appropriations Committee of North Dakota Legislature
Testimony in Support of SB 2019, ND Parks and Recreation Budget and Amendment
David Borlaug, President, Lewis & Clark Fort Mandan Foundation
Thursday, January 15, 2015

Mr. Chairman and Members of the Committee

I am David Borlaug, president of the Lewis & Clark Fort Mandan Foundation at Washburn. You are familiar with my appearances before your committee, as our foundation has maintained a public-private partnership with the State since opening the State-owned North Dakota Lewis & Clark Interpretive Center in 1997.

As I have shared with you before, our foundation has raised in excess of \$20 million over the past 18 years from the private sector, while we have benefitted from time to time from legislative appropriations, tied to expansion of our facility. In the last session, while the Senate approved \$3.1 million for our foundation to complete our recent expansion project, the final amount approved in conference was reduced to \$1.35 million.

This session, I was approached by legislators who wished to now complete the funding intended by you last session, and the amendment you have before you is a result of that invitation.

Since the 2013 session, our foundation has worked hard to complete the project, dealing with labor and cost issues, as have many construction projects the past few years at a time of unprecedented statewide growth. Since then, we have taken dramatic steps to create a model of sustainability for our foundation. We have reduced our annual budget by a third, focusing our attention on our core mission of maintaining and programming the Interpretive Center and Fort Mandan, which last year had over 80,000 visitors, taking advantage of the 24-hour rest area we fund ourselves, our parks and of course our interpretive exhibits.

This biennium's budget includes \$455,000 from the Governor, dedicated to maintenance and care of the building, for which we are grateful. With this added amendment, we will retire the debt incurred for this expansion, allowing our foundation to focus our fundraising attention completely on operations.

On a personal note, since the last session, I have had a series of health issues with three hospitalizations and major surgery. This has set us back in fundraising, and along with reducing our budget, we have created a full time position of development director, so that the foundation is not so dependent on my activities.

By approving this amendment, we will pay off our debt and intend to never again seek funding for a capital project from the legislature. We are grateful for your past and continued support of our public-private partnership. Thank you and I will be happy to answer any questions from the committee.

SB 2019
17
1-15-15

Testimony by Judy Allmaras, President

New Rockford Park District

To the

Senate Appropriations Committee

Bismarck, North Dakota

January 15, 2015

Chairman Holmberg, members of the committee, thank you for the opportunity to testify in support of Senate Bill 2019. My name is Judy Allmaras; and I am the President for the New Rockford Park District.

While the Park and Recreation Districts has several focus areas we work diligently to progress, the development of parks and recreation is a high priority. Parks and recreation development brings value to the communities in North Dakota by providing healthy activities and options for people of all ages, learning opportunities for youth, job creation and positive community interaction.

It is especially difficult for smaller communities to progress due to the limited funding and population in comparison to larger communities. Recently we have had difficulty in securing funding for our community pool as the project does not always meet mission statements of those monies we try to access including the Heritage Fund. The Heritage Fund is a great opportunity to fund outdoor recreation in our state, however, they specifically exclude swimming pools and restrooms. A community swimming pool that is safe and accessible to everyone creates very positive and healthy recreation for youth, adults, families and visitors. This helps to stimulate our economy by increasing tourism, keeping our citizens from leaving and it also creates dozens of jobs.

Support of this bill would enable parks and recreation departments in small and rural communities access to funding to help save public infrastructure to allow our small communities to progress and thrive.

Thank you for allowing my testimony to be heard today.

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1-15-15 Bruce Bale #8
self SB 2019

Good morning, Mr. Chairman & legislators! Thank you for hearing our comments today.

We gratefully **welcome** our governor's **farsighted** plan to designate a natural state park on this site, as a real Quality-of-Life Investment. In his recent State of the State address, he noted, "Our end goal has never been to simply grow our economy or to stand out in national rankings; [it's] what a strong, diversified economy offers to the lives of our people" – to make ours a better place – as he recommended a substantial \$30-million "enhancement" to fund major improvements throughout our state park system[,] significantly increasing opportunities for people to enjoy our great outdoors." He specifically proposed ~~40 million dollars~~ developing this state park. Such foresight in endorsing its creation recognizes the great value & remarkably good fortune of having this opportunity now.

Local leaders also give high marks to preserving this tract. They recognize our stewardship, for current & distant, future uses. Many of the peoples living here long before our late European ancestors arrived, considered how their actions might impact **seven** generations who would follow them before taking action that might affect those who came after. *WE* should be able to consider at least our *children's* children, in conserving this legacy for them.

Three of our Outdoor Heritage Fund's **Directives** support preserving this AS a natural park:

- [A] Provide access to private & public lands for sportsmen, including projects that create fish & wildlife habitat & provide access for sportsmen;
- [C] Develop, enhance, conserve & restore wildlife & fish habitat on private & public lands; & especially,
- [D] Conserve natural areas for recreation by establishing & developing parks & other recreation areas.

[B] is ag related. <http://www.nd.gov/ndic/outdoor-info/page.htm>

Profoundly delightful is that we can create this at far less **cost** to our taxpayers! We needn't find & **BUY** this property, or pursue expensive, protracted condemnation proceedings under eminent domain. It's already ours.

As humorist **Will Rogers**' observed about real estate: "They're not making any more of it." Each parcel is unique. What an Opportunity! YOU CAN make this a "crown jewel." And what a Location!, not far from Dehe's headwaters. Some of our state's most beautiful & bountiful lands – for wildlife *AND* ourselves – are along our **river** corridors: the Heart & Little Heart, the Souris & the Red. So for instance, we have Fort Ransom State Park along the Sheyenne, among others.

When I worked in this building a while ago (for a young tax commissioner we sent to Congress, then the Senate), I thoroughly enjoyed the broad river **views** from the 14th floor to the south. As our governor, recently a legislator, now leader of our state's majority party, proudly trumpeted last week, **tourism** is our third largest industry & state revenue source. The **vantage** point of this property affords **sweeping vistas** of the great, nearly cinematic panorama to the west. And IT, in turn, is part of the view from Ft. Lincoln State Park. Building up this so far unspoiled property would diminish visitors enjoying our state's most visited tourist attraction. **Bird watching** has also become a growing recreational pursuit: visitors travel great distances to observe & add to their count lists, as one of *their* ways to enjoy natural habitats. As a **hunter**, I'm encouraged to see habitat like this thoughtfully preserved for the rest of the species sharing this wondrous planet & moving among us. Let's proudly add a feather in our cap, & present a wisely safeguarded resource to attract & share with our neighboring visitors. Studies repeatedly show, **amenities** also attract **businesses** *AND* their employees to locate & stay in an area.

We can use a natural state park here. Consider the rapid recent **growth** of the Bismarck/Mandan area. Initially when I was growing up here, there *was* no interstate highway, & nearly nothing much *north* of it, or *south* of the now long gone Wachter barn, just south of the railroad tracks. *Very* few homes, much less entire neighborhoods, fronted the Missouri River. Has *that* changed! Our governor proudly proclaims our burgeoning job growth & all the new people moving here, swelling our population. We know many of these jobs for our newer and longer-term residents pay only minimum, or very low, wages; these & many other North Dakotans live in **apartments**, without yards to relax or play in. In his address, our governor added, "All the priorities we continue to advance are one common goal: to enhance the life of every North Dakotan." Adding all of this special preserve can enhance their lives.

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While the entire ~~980-acre~~ parcel is **far smaller than**, say, the 6,600 acre Cross Ranch Park & Nature Preserve in Oliver County, that's about 43 miles, or nearly an hour northwest of Bismarck. THIS land [MRCC] is only about 6 miles, or 13 minutes, south of downtown Bismarck, much more quickly accessible to a far larger population. The Bismarck-Mandan MSA's 2013 Census population estimate is approaching 120,000, making it the 6th fastest growing metro in the U.S. <http://bmda.org/about/>

"Highest & best use" once meant *only* whatever makes the most money. We've come a long way since then, & have a much more enlightened perspective of what that can be. As it has elsewhere over the decades, **development** here is fast catching up to & surrounding this site. A property like this, once developed – say, into more of the nearby homes – can only shed *more* water runoff from *more* roofs & driveways, & only require *more* lawn watering & fertilizing. *Undoing* that somewhere down the road is a practical impossibility. We don't need to develop *every* last postage stamp of property.

Apparently, the 2011 flood caused dangerous black mold & other problems at MRCC, requiring expensive remediation. Moving those facilities a few feet to the east doesn't seem the smartest way to address future **flooding**, unless that new spot sits atop a hill or a bluff, which it doesn't. We can learn a lesson here, & avoid digging the same hole deeper expecting a different outcome: we know what THAT's a definition of. Respected climatologists point out, that the increasing global climate change we're experiencing will produce "locally weird weather": the kind of historically unprecedented droughts & heavy precipitation events we've seen lately. The Missouri River drains the entire eastern front of the Montana Rocky Mountains & beyond; when they get unusually deep and/or late snowfalls, it melts, rushing this way. Could it flood here? Again? Well, the same guys who managed the water last time are still there, & so are the mountains. Much of our state's eastern population already lives at the bottom of an ancient lakebed – Agassiz, & we're dealing with & spending plenty right now to reduce the flooding threats there & along the Souris.

Americans sorely need much more **exercise**, which parks like this can serve. As a former **Boy Scout**, this park is especially appealing as a natural resource to benefit younger North Dakotans. And I look forward to rounding the newest park's corners on my cross country **skis** – a pursuit widely acknowledged as one of the best cardio exercises around. However, if the available terrain is too small, cross country skiers may find themselves – *albeit gratefully* – looping around the park's boundaries several times just to get in a decent trek. The larger & more varied the area, the better the **skiing**.

As **wildlife habitat** AND for recreational pursuits, we should use the **full** acreage of this **intact** river bottom woodland & adjoining terrain for a natural park; not a smaller, less supportive fragment. Critical **habitat LOSS** in our large, ecologically varied state has been increasing lately, due in part to those who daily steward their land removing much of it from CRP & wetlands, to take advantage of the higher prices our food commodities command. Wildlife numbers do suffer. A larger, **contiguous** parcel is far more valuable as habitat. In preserving habitat, the area needed to conserve even a small ecosystem includes a core area buffered from the impacts associated with Fragmentation, Isolation, Edge Effects & Other Factors that may threaten ecosystem stability. *Fm Federal Register cite, below.* "Larger, contiguous preserves minimize these [factors]" – they should be "incorporated to the maximum extent possible. [Supported by studies of at least six respected scientific conservation authorities, spanning the last quarter century.] The entire parcel here isn't that large. 640 acres – a section – is one square mile; this property is only about 1½ times that. Pretty small in the greater scheme of things.

I recently moved back here from the Twin Cities. Over time, they've accomplished great things setting aside natural park land in or near urban areas. Minneapolis' "**Chain of Lakes**," in the middle of the northern Midwest's largest urban center, is a treasure daily used by hundreds. Preserved long ago, through thoughtful, visionary efforts, today it showcases trees, water & views, & affords healthy outdoor enjoyment & wildlife use. surrounding private property values are far higher than they would've been if only a *few* private interests had all that lakeside property to themselves. Nearby are the Baker, Carver & Murphy-Hanrehan reserves,¹ among others. We have exactly this opportunity here, to showcase our *own* geography. 1. Of their 3 Rivers Park District.

Lately, some have loudly voiced objections to what they say they view as **Federal** interference & distant, overly bureaucratic direction of our local affairs, in selected areas, under a "state's rights" banner. (Although not crop

f.2 2/3

price supports, matching highway funds, Medicare or social security, among many others of course.) Others decried the recent ballot initiative to set aside a really small percentage of one-time oil tax revenue for wildlife & parks, saying we'd be far better off letting our legislative representatives address such matters. Well, **Here's your chance!** What better way **NOW**, for our legislature to exercise this prerogative, & do the right thing. Minnesota's been doing it for some time now, *without* oil revenue.

Do "conservatives" actually conserve? Of course! We've been entrusted with these great resources, & YOU represent us, in all the diverse state matters arising here, to wisely & even-handedly legislate for our futures & the greater good. One of our most famous trailblazing national leaders & conservationists, an "adopted son," commended his time here as formative, "I have always said I would not have been president had it not been for my experience in North Dakota."¹ He set aside ALL of our first *national* park, Yellowstone, & much more. Teddy Roosevelt reminded us to not only "Do what you can, with what you have, where you are," he also proclaimed, "There can be no greater issue than that of conservation in this country."² "All the great natural resources vital to the welfare of the whole people should be kept either in the hands or under the control of the whole people."³ "Of all the questions which can come before [us], ... none compares in importance with the great central task of leaving this land even a better land for our descendants than it is for us." *New Nationalism Speech*, Aug 31, 1910, <http://teachingamericanhistory.org/library/document/new-nationalism-speech/>

1 <http://www.thedailybeast.com/articles/2013/04/02/winthrop-roosevelt-on-the-oil-boom-that-threatens-his-great-great-grandfather-s-legacy.html>

2 *Confession of Faith Speech, Progressive National Convention, Chicago, Aug 6, 1912*

3 TR, published in the magazine *The Outlook*, Apr 20, 1912

In the spirit of President Roosevelt, don't let this great, natural park resource opportunity slip through our fingers. Please support creation of a natural, North Dakota park using the whole site, along our great Missouri River.

I attended Mandan's Lewis & Clark Elementary starting the first year it was built. Moving west, I landed in Lewiston, Idaho, across the Snake River from Clarkston, WA. I too hope that Lewis & Clark, who walked this shoreline, would approve of your efforts. As Teddy Roosevelt *also* said, "Here is your country. Cherish these natural wonders, cherish the natural resources, cherish the history & romance as a sacred heritage, for your children & your children's children." Do not let selfish men or greedy interests skin your country of its beauty, its riches or its romance."
<http://www.thedailybeast.com/articles/2013/04/02/winthrop-roosevelt-on->

On behalf of all the wildlife who couldn't make it here this morning, **Thank You!** all for your service to us, & good luck legislating the many sometimes contentious, thorny & unwieldy issues that come before you.

DEPARTMENT OF COMMERCE TESTIMONY ON SB 2019
JANUARY 15, 2015, 10:00 A.M.
SENATE APPROPRIATIONS COMMITTEE
HARVEST ROOM
SENATOR HOLMBERG, CHAIRMAN

SB 2019
9
1-15-15

SARA OTTE COLEMAN – TOURISM DIVISION DIRECTOR, ND DEPARTMENT OF COMMERCE

Chairman Holmberg and members of the committee, I am Sara Otte Coleman the Director of the Tourism Division within the North Dakota Department of Commerce and I support SB 2019 the appropriation bill for the North Dakota Parks and Recreation Department. With the vast majority of our visitors coming to North Dakota to enjoy our outdoors, North Dakota's State Parks are an important infrastructure that is needed to continue growing our state's third largest industry. We appreciate our partnership with North Dakota Parks and Recreation. The facilities, access and programming they provide to travelers is a critical piece of what we offer visitors from around-the-world. The State Park facilities offered across our state offer experiences, history and scenery unique to North Dakota. The investment in this system will serve out-of-state visitors and resident explorers for decades. We need to enhance our recreation offerings to meet the needs of visitors whose expectations have increased.

Outdoor recreation continues to attract visitors to North Dakota. Eight of our top nine visitor activities were outdoor experiences in 2013. North Dakota needs expanded recreational services to meet visitor and resident needs. In order to attract new recreation providers we need to invest in our State Parks. North Dakota is one of only eight states with increased hunting and fishing license sales in the last decade. We need to continue this growth by improving the facilities offered near our lakes and rivers.

I encourage you to support the \$30 million allocation in the Governor's budget for the State Parks expansion as a step towards supporting the recreation available in our state. Improving recreation sites is important to visitors and residents alike, many who love North Dakota's great outdoors.

SB 2019

#10
1-15-15

The Posse 4 Nature Park On The Missouri – testimony for bill #2019, 1-15-15

Chairman Holmberg, members of the committee. Thank you for the opportunity to comment on this bill.

My name is Marie Hoff. I am a resident of Bismarck. I am speaking today on behalf of The Posse 4 Nature Park on the Missouri.

The Posse 4 Nature Park on the Missouri (The Posse) is a grassroots citizens group formed after the 2009 Legislative Session to promote the creation of a nature park at the site of the Missouri River Correctional Center (MRCC) south of Bismarck. We have over 200 members, but no dues, no budget, no offices, no staff.

With the recent increase in North Dakota's population there is a definite need for more parklands. A state park on the Missouri River will provide public access to the river that is sorely lacking at present. MRCC is already in public ownership and presents a rare opportunity to make an important addition to the state parks system without having to acquire any private land. A nature park is the best use of the MRCC land.

MRCC facilities should be moved to another more suitable location. Its buildings are in need of extensive renovation and are infested with black mold. The current site is in the Missouri River floodplain and has flooded in the past and is vulnerable to future flooding. There is also a safety concern with having a prison facility located near a state park that is used by families.

It should be noted that the MRCC property is the view from FT. Lincoln State Park. Right now you can climb to the top of the blockhouses and see the area across the river pretty much as Lewis and Clark saw it. Any development at the MRCC property will diminish visitor enjoyment of our state's most visited tourist attraction.

The Posse feels very strongly that the new park should be a day use nature park used for hiking, biking, X-country skiing, birding, fishing, canoeing, swimming, boat ramp, student field trips, and similar low-impact recreation.

The Posse continues to vigorously support a well-publicized, statewide long range planning process to gather meaningful public input for the park's management plan. All of MRCC's 985 acres should be incorporated into the new park's management plan with special attention given to lands currently in ag production being kept in production for their historical, agricultural, environmental, educational and cultural benefit to future generations of school children, visitors and park users.

The Posse 4 Nature Park on the Missouri respectively urges this committee to endorse the creation of a new state park at the current MRCC site, including all 985 acres, and provide \$250,000 in funding towards the development of a comprehensive management plan.

Thank you for your time.

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Snowmobile North Dakota

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TESTIMONY – SENATE BILL 2019
SENATE APPROPRIATIONS COMMITTEE
JANUARY 15, 2015 – 10:00 AM
HARVEST ROOM

11
SB 2019
1-15-15

Mr. Chairman and members of the Senate Appropriations Committee, my names is Keri Wanner and I am the Executive Director of Snowmobile North Dakota which represents an association of snowmobile enthusiasts in North Dakota. I appear today in support of Senate Bill 2019 relating to provide an appropriation for defraying the expenses of the parks and recreation department.

Snowmobile North Dakota is contracted by the North Dakota Parks and Recreation Department to manage the state snowmobile trails. Our organization works with 36 snowmobile clubs, 14 trail associations and hundreds of statewide volunteers to manage 2,800 miles of snowmobile trail.

Every five years, in cooperation with one another, the North Dakota Parks and Recreation Department and Snowmobile North Dakota conduct a five year strategic plan. The current North Dakota Snowmobile Program Strategic Plan is for the period of 2013-2017. The plan outlines 35% of the registered snowmobilers in North Dakota are members of Snowmobile North Dakota. It also highlights six Focus Areas that cover everything from organizational development, trail management to legislative recommendations. Focus Area Six covers legislative recommendations and includes six objectives. Objective two focusses on transferring the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department. A copy of Focus Area six is on the backside of the testimony.

Objective two has been researched and discussed for the past three years and in cooperation with the North Dakota Department of Transportation and the North Dakota Parks and Recreation Department, Senate Bill 2139 has been introduced this session. The Departments and Snowmobile North Dakota feel it's a good fit to have the North Dakota Parks and Recreation Department administer the snowmobile registration program because they are already tasked with managing the state snowmobile trail system, the non-resident snowmobile registrations, the youth snowmobile safety education program and conducting enforcement on the trails. In order for Senate Bill 2139 to be successful, it is crucial Senate Bill 2019 is passed. Senate Bill 2019 will help the North Dakota Parks and Recreation Department secure the computer program needed to administer the snowmobile administrations and the funding necessary to cover its expenses.

Senate Bill 2019 is a bill with the full support of the snowmobiling community. Snowmobile North Dakota recommends a vote of Do Pass to provide an appropriation for defraying the expenses of the parks and recreation department to secure the \$310,000 computer program to administer the snowmobile registrations in North Dakota.

Mr. Chairman and committee thanks for your consideration of Senate Bill 2019 and I will take any questions from the committee.

Explore ND's 2,800 miles of snowmobile trails!

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Focus Area #6 – Legislative Recommendations

North Dakota Snowmobile Strategic Plan 2013-2017

As part of the North Dakota Parks & Recreation Department's oversight, it provides suggested legislative changes which are vetted through a number of channels prior to introduction. It is imperative that the agency actively weigh the political tides and the public pressure inherent with government against the appropriate need for the listed proposals to insure the integrity of the agency. Many of the recommendations will need the cooperation of other state agencies.

Snowmobile North Dakota has an expectation by its members to advocate for policies that further organizational objectives and benefit the trail program. Snowmobile North Dakota must also scrutinize proposals for their appropriate need and the credibility of the organization.

Objectives

1. Change the registration term from biennial to annual to reduce impacts of low snow years.
2. Investigate having North Dakota Parks & Recreation Department take over registration. Currently the North Dakota Department of Transportation is seeing significant increases in workload and \$5 of the registration is taken to fund the registration process which North Dakota Parks & Recreation Department could do to increase amount of registration dollars going into the program.
3. Eliminate excise taxes on snowmobiles to be competitive with surrounding states.
4. Require that dealers register snowmobile at the time of purchase.
5. Increase fines for various snowmobile violations.
6. Consider reducing the allowable riding age to include under 12 to enhance education opportunities to those our research is showed are riding anyway.



Snowmobile North Dakota

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**2015 Legislative Recommendations
North Dakota Snowmobile Trail Program**

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2019
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Legislative Recommendations for 2015:

- Increase the snowmobile registration fee to \$60 per two year period (currently \$40).
- Transfer the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department.
- In order to enhance education opportunities and promote a fun family activity; snowmobile riders ages 10 and 11 may ride on public property including the state snowmobile trail system, as long as they have been certified by the North Dakota Parks and Recreation Department and are riding in the presence of a parent or guardian.

The overall snowmobile trail program costs have increased 43% since the last registration fee increase in 2003.

Demand for Snowmobile Recreation:

- 93% of North Dakota households feel outdoor recreation is important.
- 20% of outdoor recreation enthusiasts have a high interest in snowmobiling.

Economic Impact of Snowmobile Recreation:

- The average snowmobiler spends \$4,000 each year on snowmobile related recreation.
- Snowmobilers are caring neighbors and raise over \$3 million for charity annually.
- North Dakota snowmobilers spend seven nights a year in a lodge to enjoy the recreation.
- Snowmobilers in North Dakota spend over \$800 annually on parts, apparel and gear.
- North Dakota snowmobilers travel costs exceed over \$1,200 annually.
- The economic impact of snowmobiling in the United States is \$26 billion annually; worldwide its \$39 billion.

2013-2017 North Dakota Snowmobile Program Strategic Plan Focus Areas:

- Equip groomers with GPS tracking system to provide analytic reporting for trail reimbursements and trail status reporting (if the trail has been groomed or not).
- Increased funding for the snowmobile program to assist with trail maintenance expenses.
- Transfer the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department.
- Require that dealers register snowmobiles at the time of purchase.
- Reduce the allowable riding age to include under 12 to enhance education opportunities.
- Produce Public Service Announcements for trail safety and certification needs.

Did You Know:

- It is common for a state's natural resource agency to manage the licensing of snowmobiles.
- The average annual snowmobile registration fee is \$44.86.
- 10 states allow youth under the age of 12 to ride snowmobiles on public lands.

Explore ND's 2,800 miles of snowmobile trails!

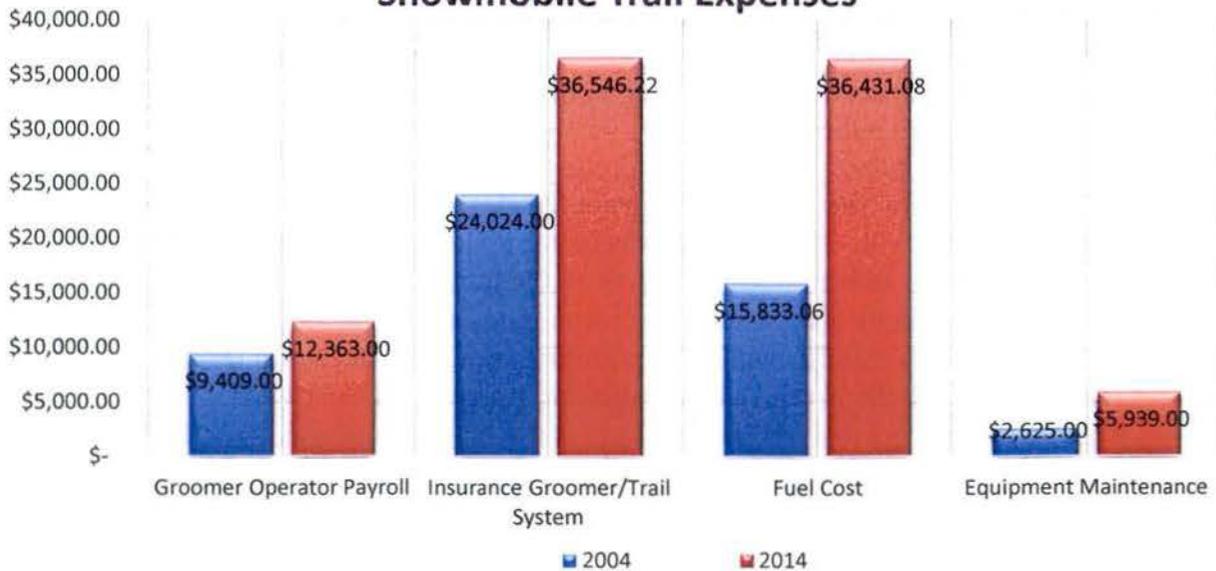
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Snowmobile North Dakota (SND) is a non-profit organization that oversees the recreation of snowmobiling across the state. The organization is contracted by the North Dakota Parks and Recreation Department to manage the state trail system. The state trail system consists of over 2,800 miles of groomed trails and exists in 27 counties. The trail program relies heavily on snowmobile registration funding and on volunteer efforts to conduct trail maintenance.

<u>Jurisdiction</u>	<u>Snowmobile Registration Administrator</u>	<u>Registration Fee</u>	<u>Require Title</u>	<u>Allow Youth Under 12 to Ride</u>
Colorado	Colorado Parks & Wildlife	\$30.25/Year, .25 goes to Search & Rescue	No	Yes
Idaho	Dept. of Parks & Recreation	\$32.50/year	Yes	Yes
Iowa	Iowa DNR	\$17.75/year plus a \$17.75/year user permit	No	Yes
Manitoba	Dept. of Justice (MB Public Insurance)	\$15/year plus a \$125/year user permit	No	Yes
Michigan	Dept. of State, Sec. of State Offices	\$30 for 3 years plus a \$45/year user permit	No	Yes
Minnesota	MN DNR	\$75 for 3 years for residents plus a \$35/year user permit	No	Yes
Montana	Montana Fish, Wildlife & Parks	\$60.50 for as long as you own the snowmobile	Yes	Yes
North Dakota	ND DOT	\$40/2 years	Yes	No
Saskatchewan	Saskatchewan Gov. Insurance	\$70/year (pursuing legislation to increase to \$90/year)	No	No
South Dakota	Dept. of Revenue	\$10/year	No	Yes
Wisconsin	WI DNR	\$30 for 2 years	No	Yes
Wyoming	WY State Parks Cultural Resources & Trails – Revenue Section	\$5/year plus a \$20/year user permit	Yes	Yes

In 10 years, fuel costs have increased 57% to establish the state snowmobile trail system. Equipment and trail insurance expenses have increased 34%.

10 yr Comparison of North Dakota's Annual Snowmobile Trail Expenses



Resources:

- 2013-2017 North Dakota State Comprehensive Outdoor Recreation Plan (SCORP)
- International Snowmobile Manufacturer's Association Snowmobiling Fact Book
- North Dakota Snowmobile Program Strategic Plan 2013-2017

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**RIDE
SAFE.**



**RIDE
SMART.**

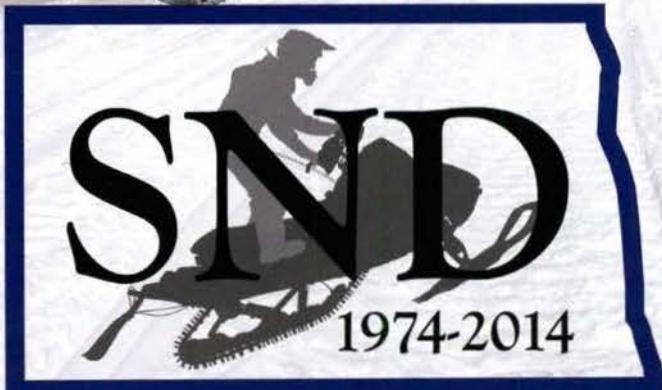
>> Partners in Responsible Riding



- T**RAVEL RESPONSIBLY
- R**ESPECT THE RIGHTS OF OTHERS
- E**DUCATE YOURSELF
- A**VOID SENSITIVE AREAS
- D**O YOUR PART

North Dakota

SNOWMOBILE TRAIL GUIDE



#13

Snowmobile North Dakota (SND) is a non-profit 501 (c) 3 organization that oversees the recreation of snowmobiling across the state. The organization is contracted by the North Dakota Parks and Recreation Department to manage the state snowmobile trail system.

SND is made up of snowmobile clubs, and individual/family and business memberships. Together these clubs and members make up 14 trail associations in North Dakota. The state trail system consists of over 2,800 miles of groomed trails. The trail program receives contract dollars from the North Dakota Parks and Recreation Department to assist with the operation of the state snowmobile trail system. The organization also relies heavily on support from volunteers. The state snowmobile trails are open from December 1 through April 1.

Trails exist in these 27 counties: Barnes, Benson, Bottineau, Burleigh, Cass, Cavalier, Dickey, Emmons, Grand Forks, Griggs, LaMoure, McHenry, Nelson, Pembina, Pierce, Ramsey, Ransom, Renville, Richland, Rolette, Sargent, Steele, Stutsman, Towner, Traill, Walsh, and Ward.

SND can be reached at 701-328-5377,
www.snowmobilend.org or
info@snowmobilend.org.



Don't forget to check out North Dakota's state snowmobile trail map!

MISSION: "To be the leader in providing safe and effective snowmobile opportunities in North Dakota"

VISION: "To generate excitement for the sport of snowmobiling"

Snowmobile Registration: North Dakota's snowmobile trails are open to the public, come check out what this great state has to offer! Remember snowmobile registrations are required to operate on the state snowmobile trails and public property.

	Resident Registration	Non-Resident Registration
Cost	\$40 for 2 years	\$15 annually
More Info	www.dot.nd.gov	www.parkrec.nd.gov

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In the north central part of the state is the Peace Garden Trail which runs through the Turtle Mountains creating a beautiful scenic ride. This trail system connects with the Canadian trail system at Carbury Port and at the Peace Gardens. The International Peace Gardens and the Lake Metigoshe State Park are located on the trail system.



Miles of Trail: 177 Miles

Trails: Trail 1, Trail 1a, Trail 1b, Trail 2, Trail 2a, Trail 2b, Trail 2c, Trail 2d, Trail 3, Trail 4, Trail 4a, Trail 4b, Trail 5, Trail 7, Trail 7a, Trail 7b, Trail 8 and Trail 9

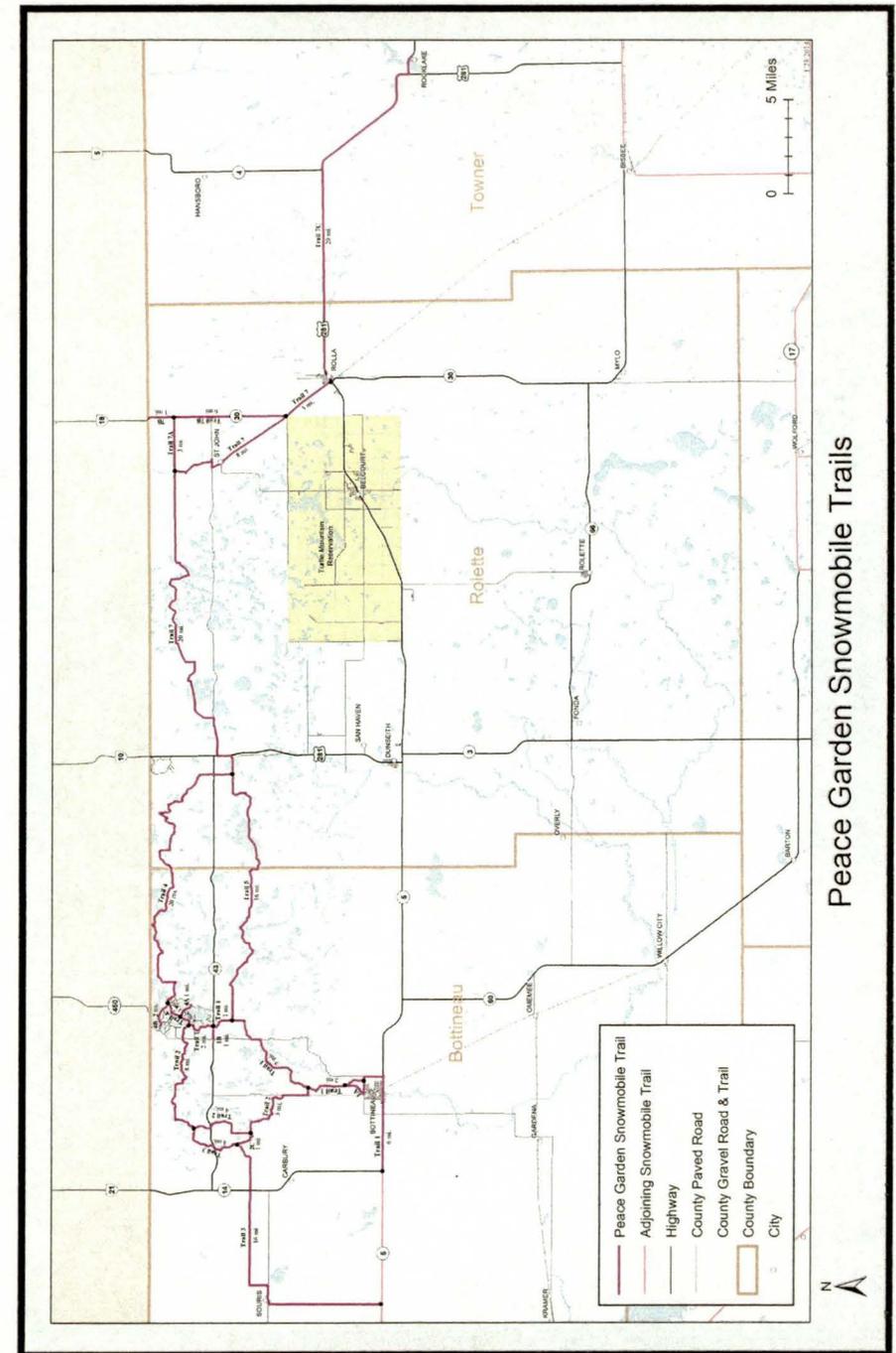
Connecting Trails System: Sno-Trails

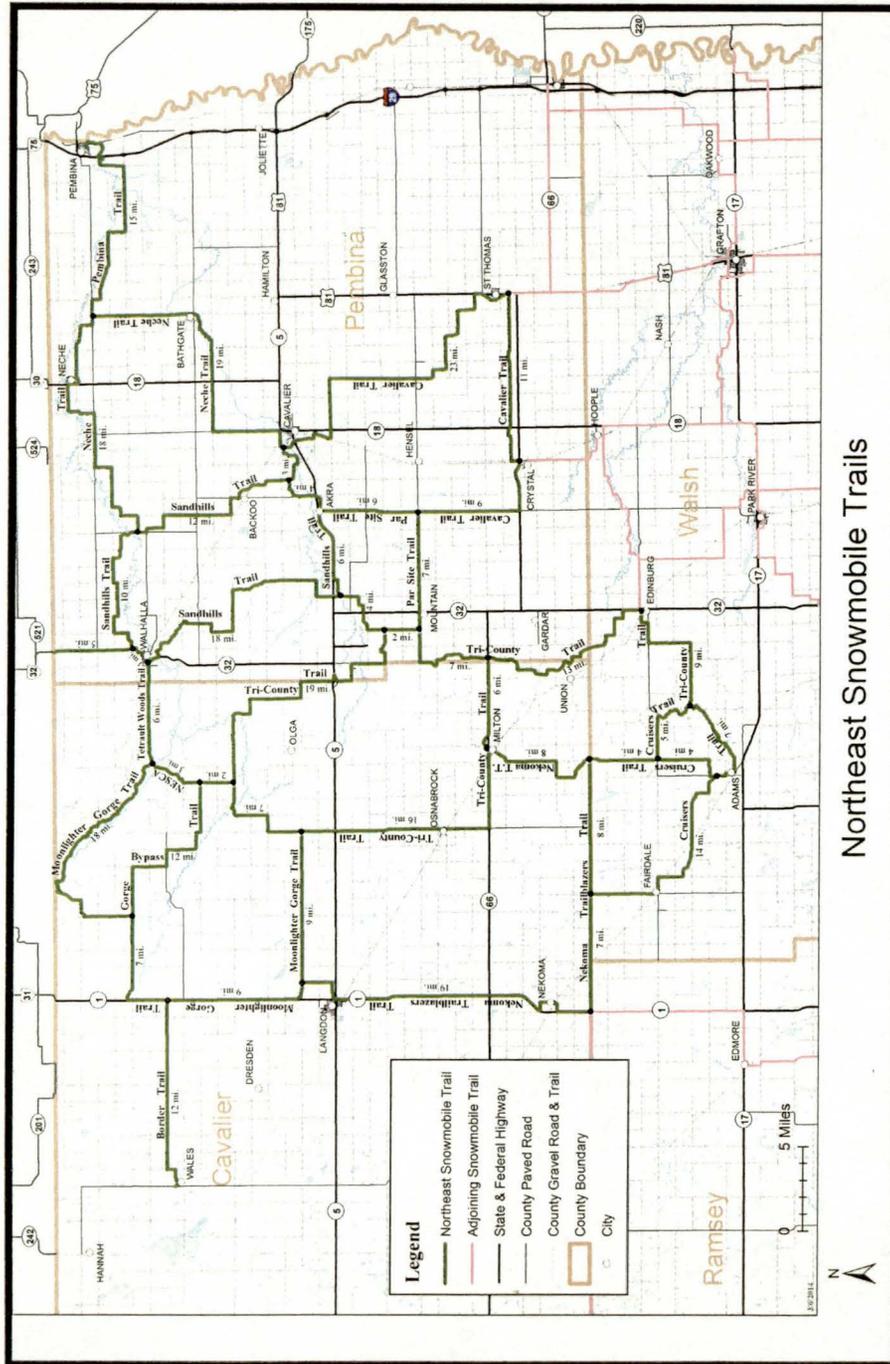
Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Rolla	X	X		X	
St. John	X			X	X
Bottineau	X	X	X	X	X
Souris			X	X	X
Dunseith	X	X		X	
Rock Lake		X			

Know Before You Go

Always Check Local Ice Conditions

International Snowmobile Manufacturers Assn.
1640 Haslett Road • Suite 170 • Haslett MI 48840
(517) 339-7788 • www.snowmobile.org





The Northeast Trail System, known as the Pembina Gorge Trail, is located in the northeast corner of the state. This system ties into the Canadian trail at three major points and it also ties into two major Minnesota trails. This trail offers miles of riding and usually has very good snow.



Miles of Trail: 423 Miles

Trails: Border, Moonlighter Gorge, Nekoma Trailblazers, Gorge Bypass, Tetrault Woods, NESCA, Tri-County, Cruisers, Par Site, Sandhills, Neche, Pembina and Cavalier

Connecting Trail Systems: Lake Region Trail and Red River North Trail

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Wales			X	X	
Langdon	X	X	X	X	X
Nekoma			X	X	
Fairdale			X	X	
Adams	X		X		X
Edinburg	X		X	X	
Walhalla	X	X	X	X	X
Nече	X		X	X	
Bathgate	X		X	X	
Cavalier	X	X	X	X	X
Pembina	X	X	X	X	
Akra			X		
Mountain		X	X		

Red River North Trail System

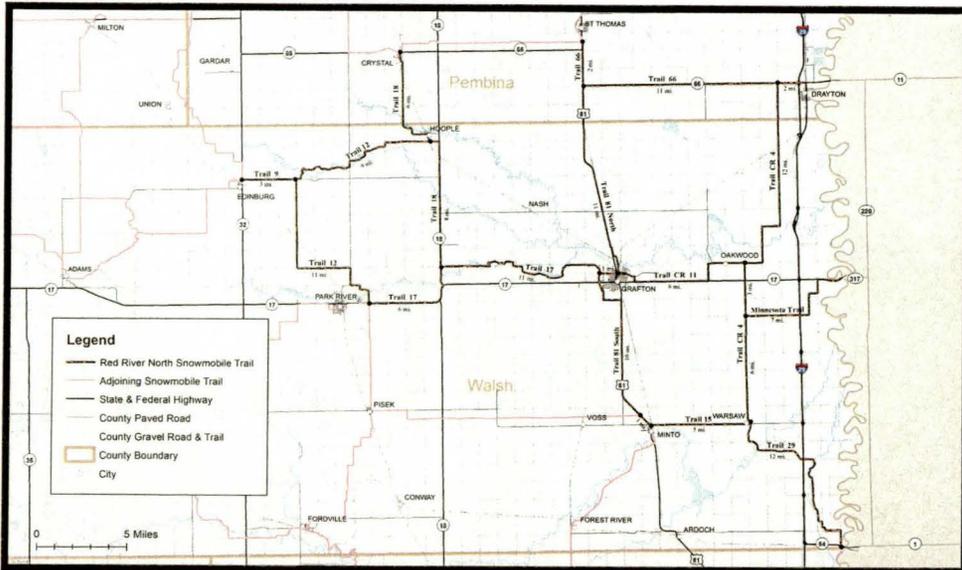
The western half of the association is mainly ditch and shelter belt riding and the eastern half follows the Red River and the woods from Park River to Hoople.



Miles of Trail: 144 Miles

Trails: CR 4, 9, CR 11, 12, 15, 17, 18, 29, 66, 81 North and 81 South

Connecting Trail Systems: Northeast Trail and Red River South Trail



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelters
Grafton	X	X	X	X	X
Park River	X	X	X	X	
Minto	X		X	X	
Drayton	X	X		X	
Hoople				X	
Warsaw				X	

Red River South Trail System

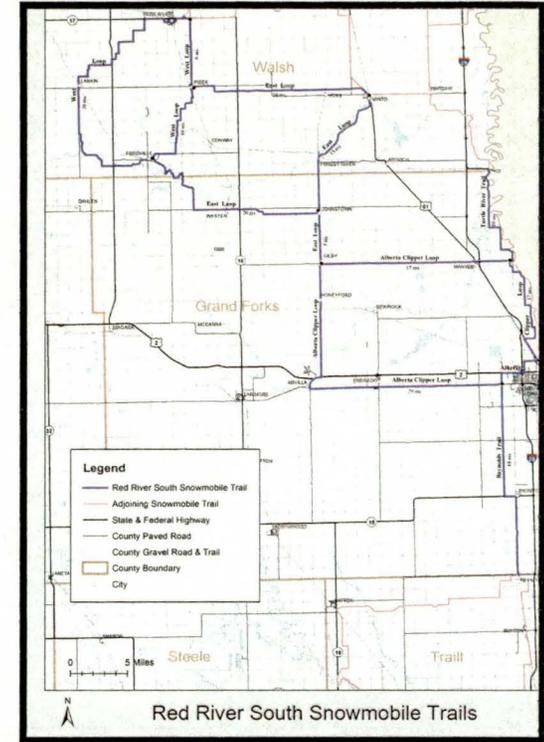
Snowmobile trails in the northeastern part of North Dakota, featuring prairie trails and Greenway along the Red River.



Miles of Trail: 195 Miles

Trails: West Loop, East Loop, Alberta Clipper Loop, Reynolds and Turtle River

Connecting Trail Systems: Red River North Trail and Mayville-Portland Trail



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelters
Fordville	X		X	X	X
Lankin	X				
Park River	X	X	X	X	
Forest River	X		X		
Grand Forks	X	X	X	X	X
Emerado	X			X	
Manvel	X				
Arvilla				X	
Reynolds	X				
Gilby	X			X	
Pisek				X	

Sheyenne Valley Trail System

The Sheyenne Valley Trail is located south of Jamestown and Valley City. The trail follows the Sheyenne River bottom and the James River. This takes you through the Fort Ransom State Park. Several other stops are located along the way for you to warm up or relax as you enjoy riding this very attractive trail system.

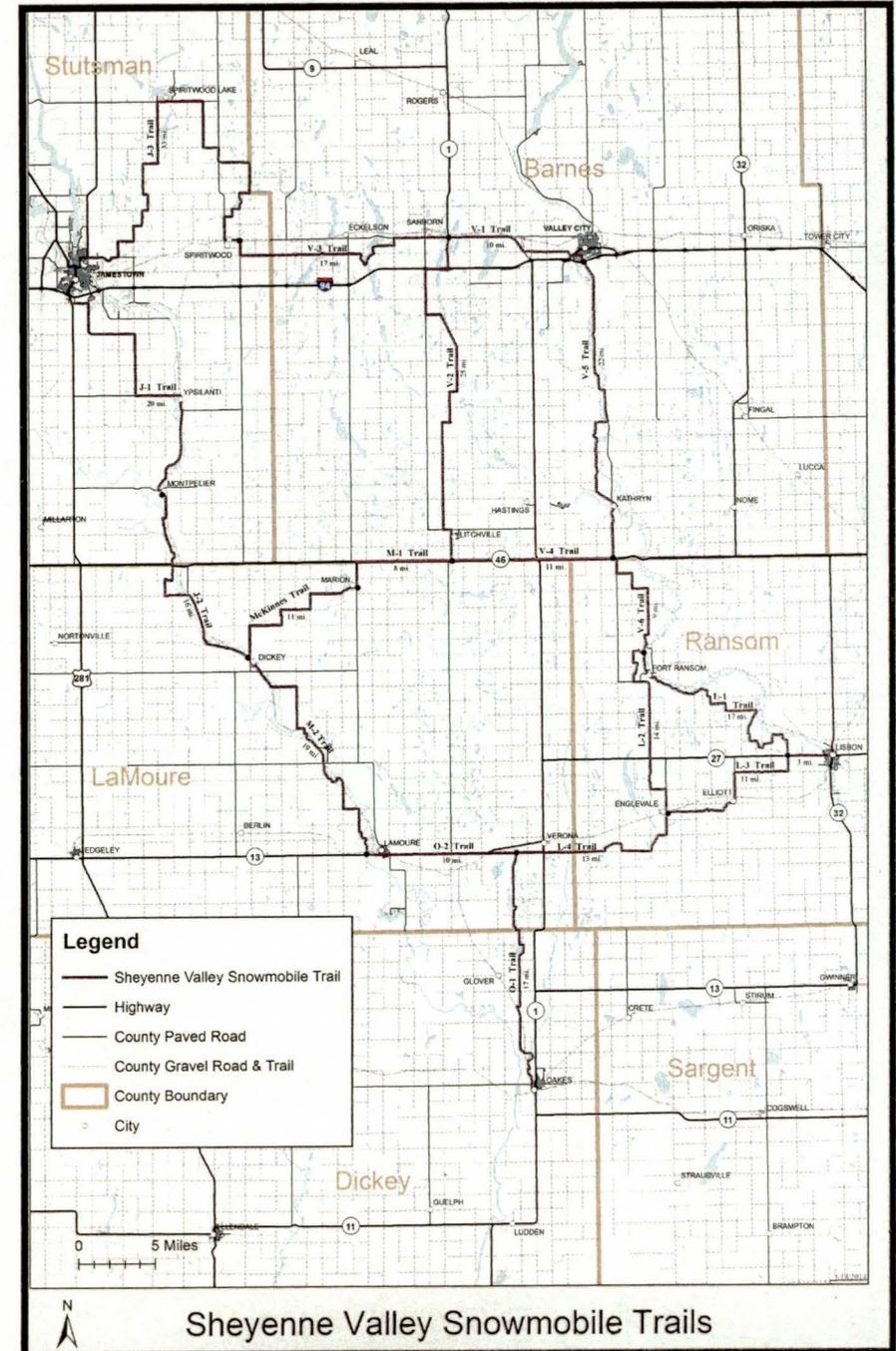


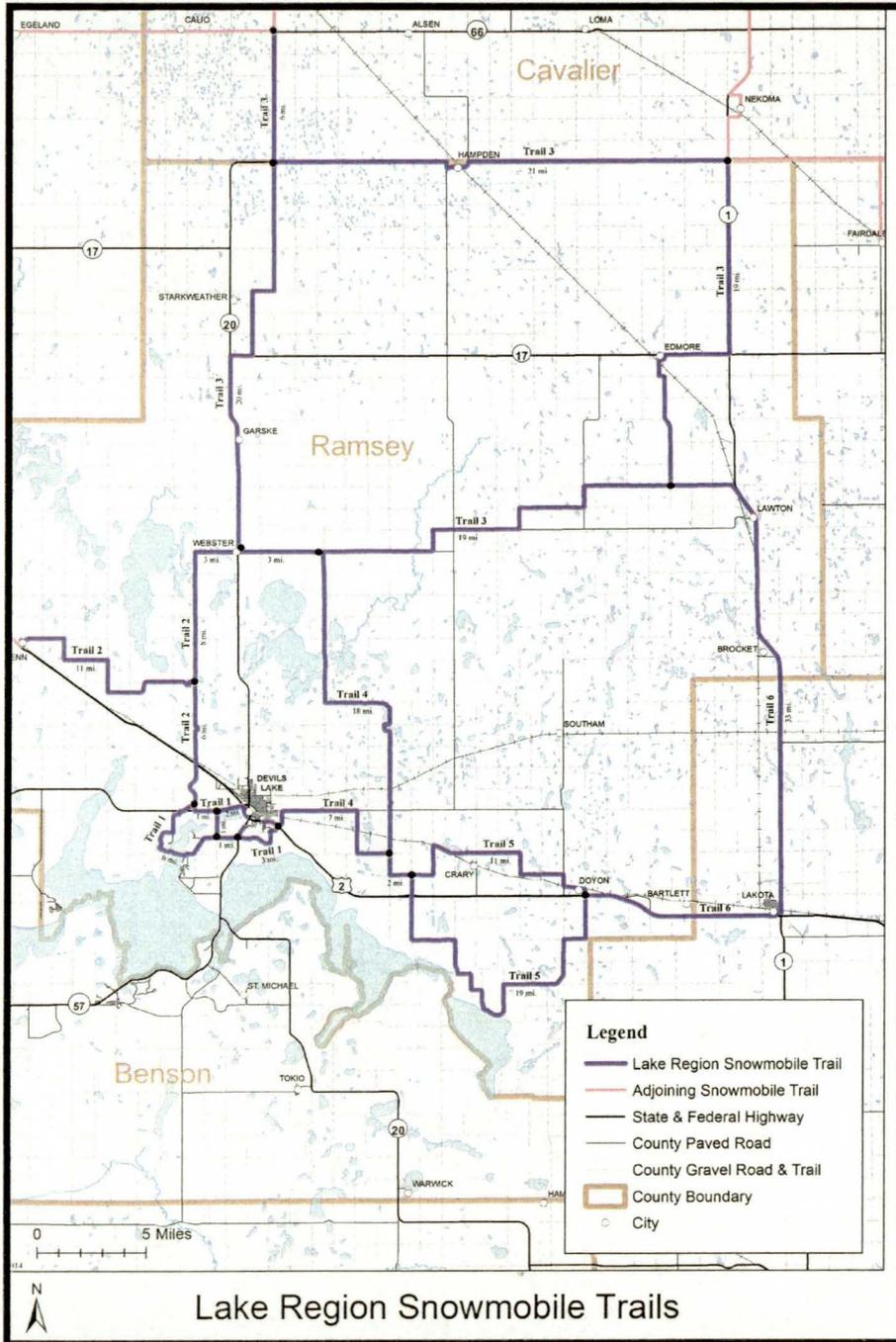
Miles of Trail: 285 Miles

Trails: J-1, J-2, J-3, V-1, V-2, V-3, V-4, V-5, V-6, L-1, L-2, L-3, L-4, O-1, O-2, M-1 and M-2

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Montpelier			X	X	X
Dickey			X		
Jamestown	X	X	X	X	
Marion	X		X	X	
Lisbon	X	X	X	X	
Litchville	X		X	X	X
Kathryn			X	X	
Fort Ransom	X	X	X	X	
Spiritwood	X		X	X	
Valley City	X	X	X	X	
Lamoure	X	X	X	X	
Verona	X		X	X	
Oakes	X	X	X	X	
Englevale			X		

Sheyenne Valley Trail System





The trail system is centered on the city of Devils Lake of Ramsey County in the northeast part of the state. A day of riding may include tight twisting trails, wide open lake runs and long straight sections of country road ditches.



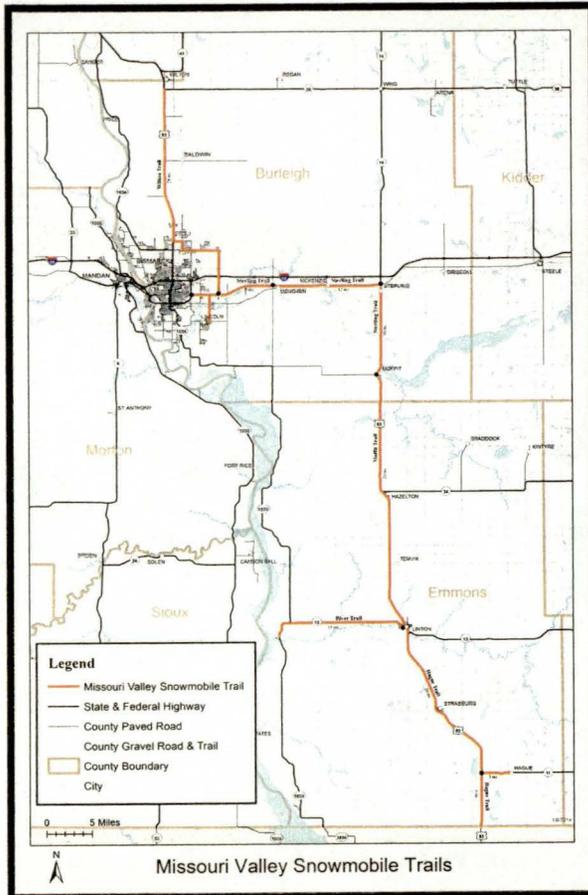
Miles of Trail: 228 Miles

Trails: Trail 1, Trail 2, Trail 3, Trail 4, Trail 5 and Trail 6

Connecting Trail Systems: North Central Trail and Northeast Trail

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Webster			X		
Edmore	X		X	X	
Devils Lake	X	X	X	X	
Lakota	X	X	X	X	
Brocket			X		
Lawton	X				





The trail head is located south of I-94's Exit 61. This trail runs along Hwy 10 then turns south to Moffit Along Hwy 83. Then it follows through Hazelton and Linton. The trail also travels north of Bismarck along Hwy 83 to Wilton and Wing.



Miles of Trail: 135 Miles

Trails: Wilton, Sterling, Menoken, Lincoln, Moffit, River and Hague

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Bismarck	X	X	X	X	
Wilton	X	X	X	X	
Sterling	X	X	X		
Hazelton	X		X	X	
Linton	X	X	X	X	
Strasburg	X	X	X	X	
Hague			X	X	

The Sno-Trails Snowmobile Trail System is located around the Minot area in north central North Dakota.

Miles of Trail: 375 Miles



Trails: Burlington, Deering, Deering East, Foxholm, Glenburn, Granville, Kramer, Minot, Surrey, Surrey South, Towner and Velva

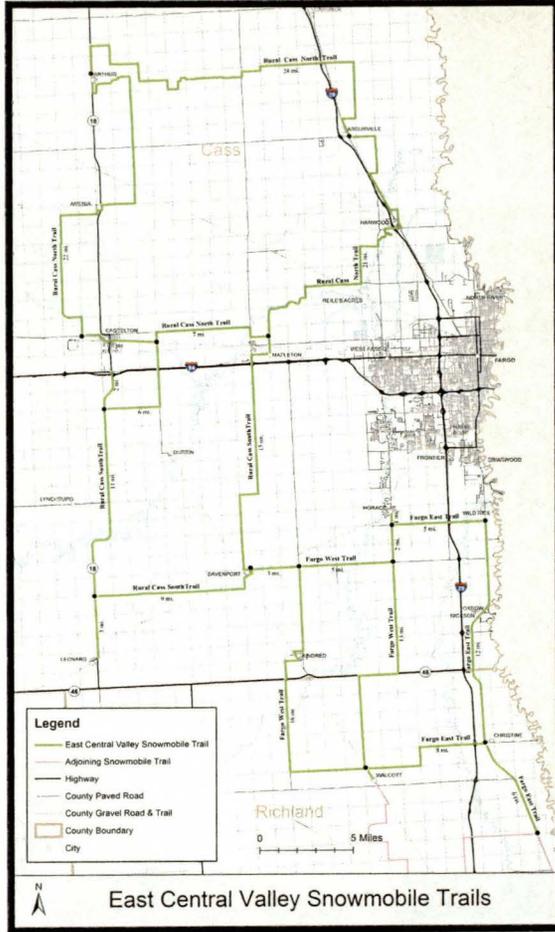


Connecting Trail Systems: North Central Trail and Peace Garden Trail

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Burlington	X		X	X	
Carpio	X		X	X	
Minot	X	X	X	X	
Deering			X	X	
Surrey	X		X	X	X
Sawyer	X		X	X	
Velva	X		X	X	
Granville	X		X	X	
Towner	X		X	X	
Glenburn	X		X	X	
Berthold	X		X	X	

East Central Valley Trail System

The East Central Valley trail system is located in the southeast portion of North Dakota and primarily covers Cass County. This trail also connects to two Minnesota trail systems.



Miles of Trail: 196 Miles

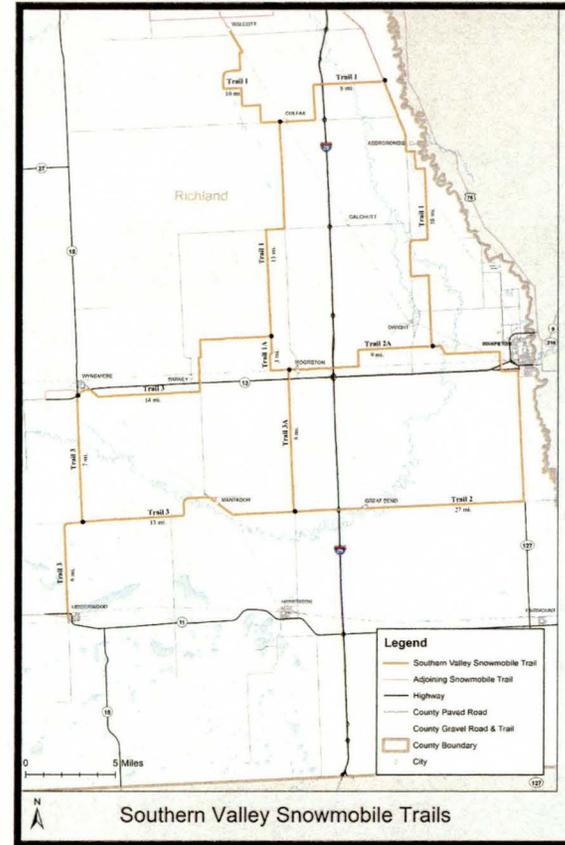
Trails: Fargo East, Fargo West, Rural Cass South and Rural Cass North

Connecting Trail Systems: Southern Valley Trail Riders Trail

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Kindred	X		X		
Horace	X		X		
Casselton	X	X	X	X	
Mapleton	X		X	X	
Arthur	X		X		X
Harwood	X		X		

Southern Valley Trail Riders Trail System

The Southern Valley system has miles of groomed snowmobile trail which links several cities in Richland County.

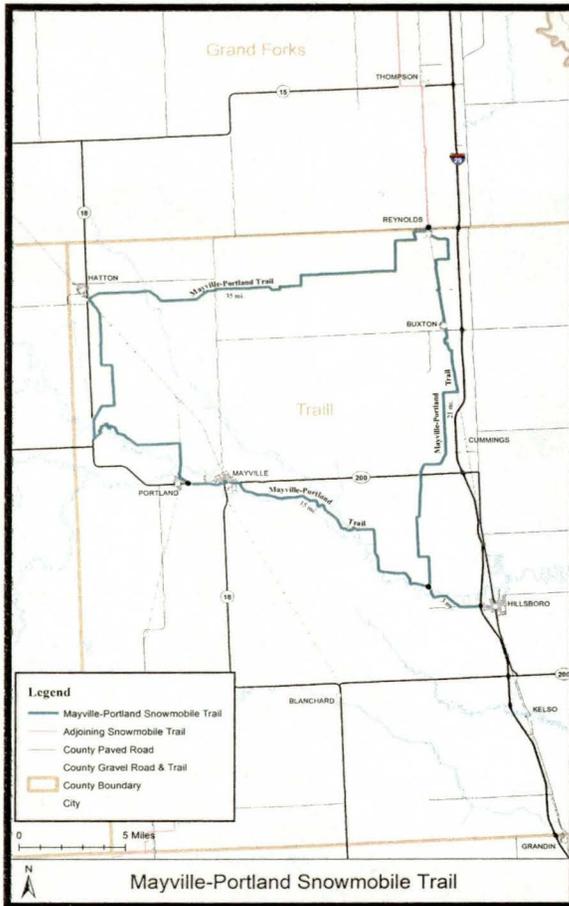


Miles of Trail: 136 Miles

Trails: Trail 1, Trail 1a, Trail 2, Trail 2a, Trail 3 and Trail 3a

Connecting Trail Systems: East Central Valley Trail and Sargent County Trail

Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Walcott				X	
Abercrombie	X			X	
Mooreton	X		X	X	
Barney				X	
Wyndmere	X	X		X	
Mantador	X				
Great Bend				X	
Wahpeton	X	X		X	



This trail highlights several vibrant communities in the Red River Valley area. There is an extension off of the main trail to Hillsboro which is a 15 mile loop that comes back onto the main trail.

Miles of Trail: 74 Miles

Trails: Mayville-Portland

Connecting Trail System:
Red River South Trail



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Portland	X				
Mayville	X	X	X	X	
Hillsboro	X	X	X	X	
Buxton	X		X		
Hatton	X	X	X		

The trail gives the rider a great cross section of terrain that North Dakota has to offer. The riding is 80% cross country with the other 20% ditch riding.



Miles of Trail: 180 Miles

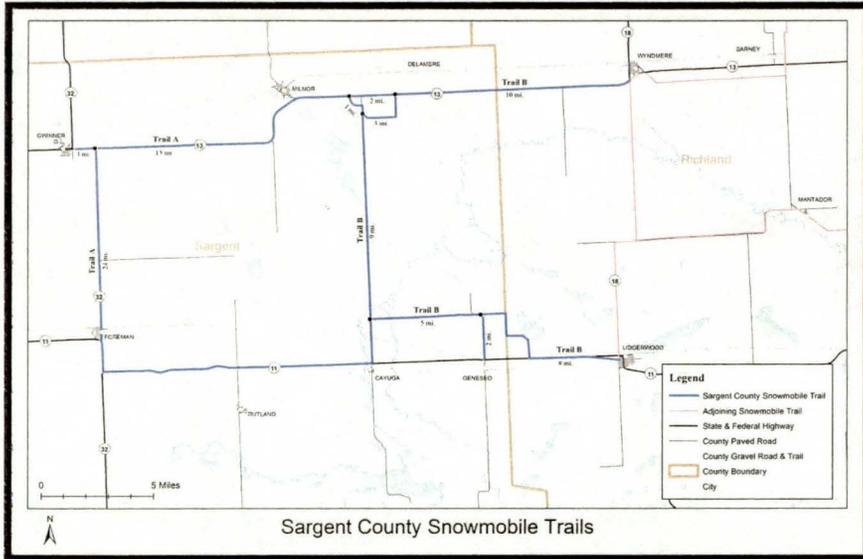
Trails: Rush Lake, Red Lake, Sand Slough, Jordan Lake, Midway Lake, Gun Lake, NC Trail 1, NC Trail 2 and NC Trail 3

Connecting Trail Systems: Lake Region Trail and Sno-Trails



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Cando	X	X	X	X	X
Bisbee	X		X	X	
Towner	X		X		
Leeds	X		X		
Rugby	X	X	X	X	X
Balta			X		X
Egeland	X		X	X	
Wolford	X		X	X	X

Sargent County Trail System



Sargent County Trail offers miles of riding in the southeastern portion of the state. Each community offers restaurants, gas stations, motels, grocery stores, and snowmobile repair shops.

Miles of Trail: 88 Miles

Trails: Trail A and Trail B

Connecting Trail System: Southern Valley Trail Riders



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Gwinner	X	X	X		
Forman	X	X		X	
Rutland	X			X	
Geneseo				X	
Lidgerwood	X	X	X	X	
Wyndmere	X	X	X	X	
Milnor	X	X	X	X	

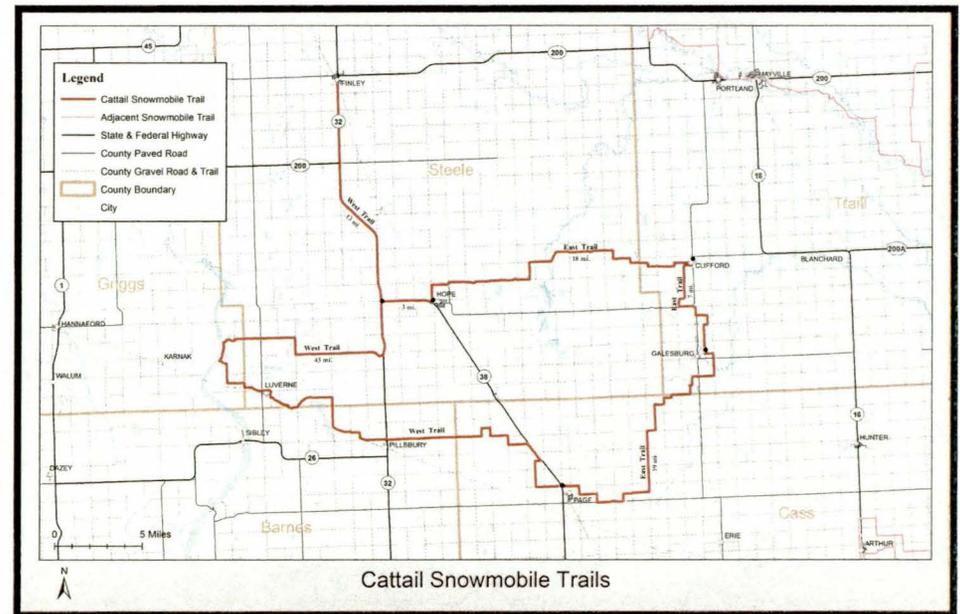
Cattail Trail System

Cattail offers trails traveling through fields, woods, lakes, prairie trails, sloughs and ditches. Offering fuel stops, restaurants and lodging along the way.



Miles of Trail: 104 Miles

Trails: East and West



Communities on Trail	Fuel Stops	Lodging	Parking	Restaurants	Warming Shelter
Hope	X		X	X	
Page	X		X	X	
Galesburg			X		
Luverne			X	X	
Clifford			X		
Finley	X		X	X	

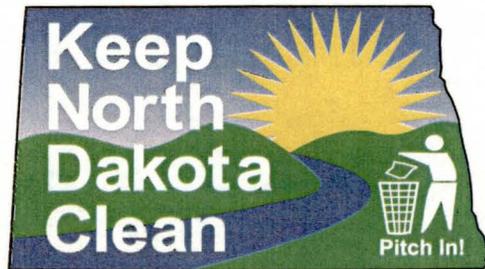
North Dakota Parks and Recreation

The North Dakota Parks and Recreation Department contracts SND to manage the state snowmobile program under the general administration and direction of the Department. The Recreation Division team is made up of staff from both organizations and work hard to bring the best in motorized recreation to the state. The North Dakota Parks and Recreation Department is the state agency charged with administering selected parks and recreation areas that are deemed to have state-wide or regional significance. In addition, the department has responsibility for the following functions: Off-highway vehicle planning and safety program, snowmobile safety programs and trails, Nature Preserves Act, State Scenic Byways Program, outdoor recreation grants and statewide recreation planning.



Keep North Dakota Clean

SND partnered with Keep ND Clean (KNDC) in 2009 to promote "Greener" snowmobile trails! The partnership promoted, "If you Pack it in... Pack it Out", by placing trail signs across the state on the snowmobile trails. In 1968 KNDC Inc. was formed to ensure a continuous statewide program of education for beautification of the state and the proper disposal of litter. KNDC believes education is the key to any successful program. When people are informed, they are more apt to think before they throw.



Pink Ribbon Riders



The Pink Ribbon Riders® is an organization that raises funds to provide direct financial assistance

to men and women diagnosed with breast cancer. SND partnered with the Pink Ribbon Riders® in 2009 to host the ND Snow Run. This partnership has helped raise the Pink Ribbon Riders over \$200,000 for the organization's Patient Assistance program that provides funding directly for residents in the state of North Dakota. The North Dakota Snow Run is hosted in January each year in one of the states feature riding areas. For more information on the Snow Run and the Patient Assistance program visit www.pinkribbonriders.com.

Bunke Racing



SND and Bunke Racing are pleased to continue their partnership aimed at

awareness and expansion. Bunke Racing is owned by Gabe Bunke who is a five-time winner of the Soo I-500 in Sault Ste. Marie, Michigan and has won numerous Pro Stock and Open Class Championships in Cross Country Race Circuits. USXC the premier national Cross Country Racing circuit gears up to reintroduce the coveted I-500 cross country race from Winnipeg, MB to Willmar, MN in February 2015. Bunke Racing will be leading the charge for Polaris with their new trail dominating Axys Pro S 600 at this winters USXC events. Gabe's passion for the sport of cross-country snowmobile racing runs deep and he is dedicated to highlighting the sport both on and off the track. Bunke Racing and SND hope to make both trail riding and cross country racing more relatable and want to reach a larger audience.

ND SNOWMOBILE LAWS

Age Requirements (NDCC 39-24-09.1)
 Youth operators must be at least 12 years old and possess a valid driver's license or have completed a snowmobile safety training course from the Parks and Recreation Department. However, there is no age or license requirement for youth operators riding on private land owned by the operator's parent or guardian. For more information on how to obtain a snowmobile safety certificate please contact the North Dakota Parks and Recreation Department.

Registration Requirements (NDCC 39-24-03)
Resident Riders: The registration fee for resident snowmobiles is \$40. This fee includes \$5 for registration and a \$35 trail tax which is used for the state trail system. Register online by visiting North Dakota's Department of Transportation (DOT) website or a local DOT office.

Out-of-State Riders: If a snowmobile is exempt from registration because the snowmobile is registered in a foreign country or another state and is temporarily used in North Dakota, the owner is required to purchase an out-of-state riders permit. Permits are available for a \$15/year fee. For more information on how to obtain an out-of-state riders permit please contact the North Dakota Parks and Recreation Department.

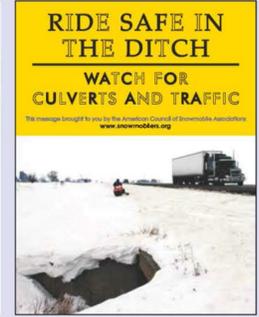
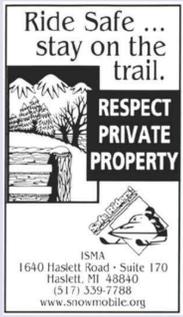
Collector Snowmobiles: A snowmobile that is 25 years old or older. The director may issue a special permit to a person to operate in a parade, organized group outings including races, rallies, or other promotional events, and for up to ten days each year for personal transportation. The director may impose a reasonable restriction of a permittee and may revoke, amend, suspend or modify a permit for cause. The permits are free of charge. For more information on how to obtain a collectors snowmobile permit please contact the North Dakota Department of Transportation.

Liability Insurance Requirement (NDCC 39-24-09.11)
 A person may not operate a snowmobile on any state snowmobile trails without liability insurance. The liability insurance insures the snowmobile owner named on the policy and any operator of that snowmobile, with permission of the owner. Upon request of a law enforcement officer, a person operating a snowmobile shall provide proof of liability insurance to that officer within 20 days.

Helmet Requirements (NDCC 39-24-09)
 No person under the age of 18 years may operate, ride, or otherwise be propelled on a snowmobile unless the person wears a safety helmet meeting United States Department of Transportation standards.

Speed Limit Requirements (NDCC 39-24-09)
 At a reasonable and proper rate of speed in relation to all surrounding circumstances and not exceeding the posted speed limit of the associated roadway. (NDCC 39-09-02)

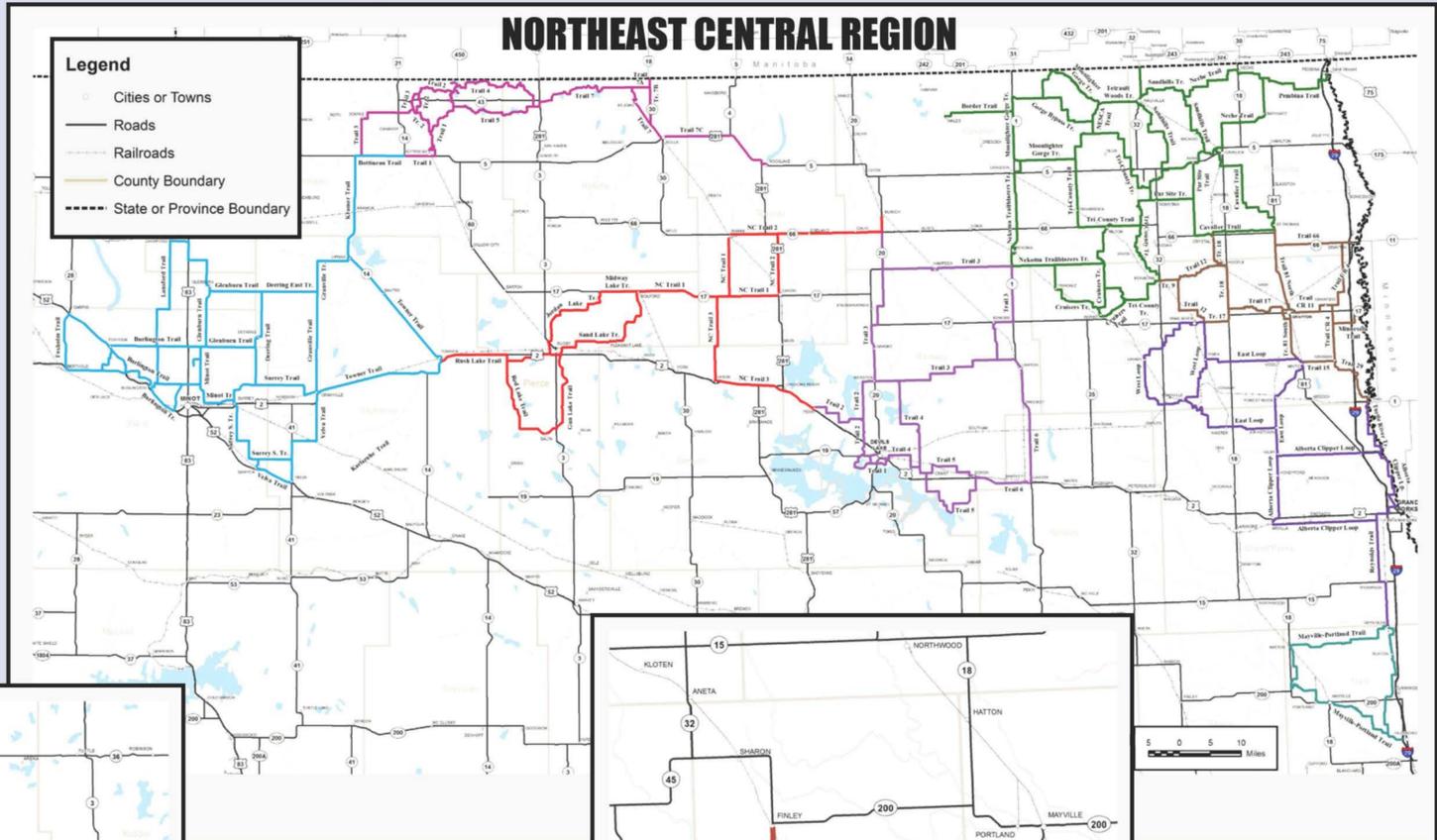
Trespassing (NDCC 39-24-09)
 No person shall operate a snowmobile upon private land without permission from the owner or lessee of the land. Doing so may cause loss of access to trails crossing private lands, so please respect private property to ensure the vitality of the state snowmobile trail system.



Trail System	Miles	Trails Included
Sno-Trails	375.8	Burlington, Deering, Deering East, Foxholm, Glenburn, Granville, Kramer, Minot, Surrey, Surrey South, Towner, Velsa
Peace Garden	177	1, 1a, 1b, 2, 2a, 2b, 2c, 2d, 3, 4, 4a, 4b, 5, 7, 7a, 7b, 8, 9
North Central	214.4	Rush Lake, Red Lake, Sand Slough, Jordan Lake, Midway Lake, Gun Lake, NC Trail 1, NC Trail 2, NC Trail 3
Lake Region	228	Trail 1, Trail 2, Trail 3, Trail 4, Trail 5, Trail 6
Northeast	423	Border, Moonlighter Gorge, Nekoma Trailblazers, Gorge Bypass, Tetrault Woods, NESCA, Tri-County, Cruisers, Par Site, Sandhills, Neche, Pembina, Cavalier
Red River North	144.7	Trail CR, Trail 9, Trail CR 11, Trail 12, Trail 15, Trail 17, Trail 18, Trail 29, Trail 66, Trail 81 North, Trail 81 South
Red River South	195	West Loop, East Loop, Alberta Clipper, Reynolds, Turtle
Mayville-Portland	74	Mayville-Portland
Cattail	104	West, East
East Central Valley	196.5	Fargo East, Fargo West, Rural Cass South, Rural Cass North
Southern Valley	136	Trail 1, Trail 1a, Trail 2, Trail 2a, Trail 3, Trail 3a
Sargent County	88	Trail A, Trail B
Sheyenne Valley	285.9	J-1, J-2, J-3, V-1, V-2, V-3, V-4, V-5, V-6, L-1, L-2, L-3, L-4, O-1, O-2, M-1, M-2
Missouri Valley	135.8	Wilton, Sterling, Menoken, Lincoln, Moffit, River, Hague

North Dakota Snowmobile Trails

- Cattail Trail
- East Central Valley Trail
- Lake Region Trail
- Mayville-Portland Trail
- Missouri Valley Trail
- North Central Trail
- Northeast Trail
- Peace Garden Trail
- Red River North Trail
- Red River South Trail
- Sargent County Trail
- Sheyenne Valley Trail
- Sno-Trails
- Southern Valley Trail Riders Trail
- - - - - International Trail



- Right Turn**
Left arm raised at shoulder height, elbow bent and forearm vertical with palm of hand flat.
- Left Turn**
Left arm extended straight out from shoulder and pointing in the direction of the turn.
- Slowing**
Left arm extended out and down from the side of the body with a downward flapping motion of hand to signal warning or caution.
- Stop**
Arm raised from the shoulder and extended straight up over the head with palm of hand flat.
- Oncoming Sleds**
Left arm raised at shoulder height, elbow bent and forearm vertical, wrist bent, move arm from left to right over head, pointing to right side of trail.
- Sleds Following**
Left arm raised, elbow bent, with thumb pointing backward, in hitchhiking motion, move arm forward to backward over your shoulder.
- Last Sled in Line**
Raise forearm from handle bar and show clenched fist at shoulder height.



FOR MORE INFORMATION

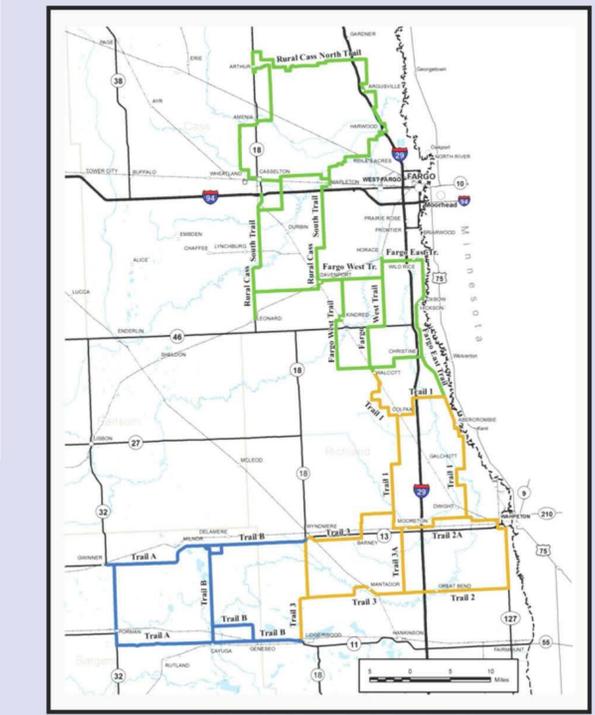
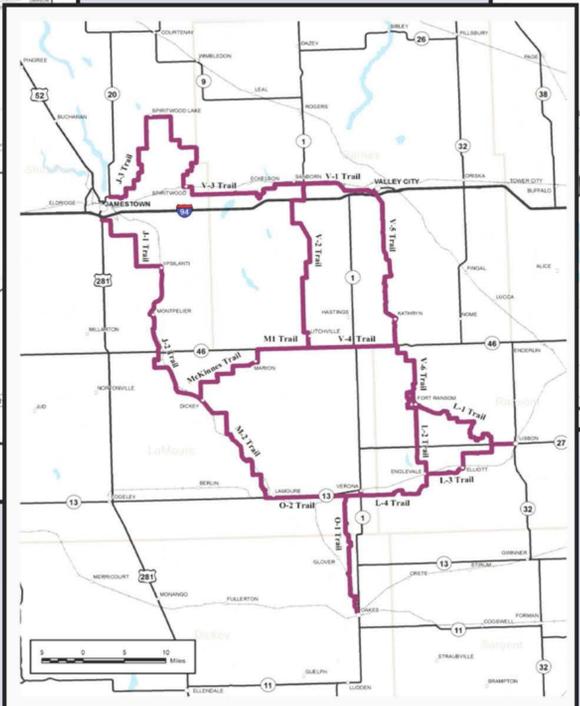
Trail Information	www.snowmobilers.org
Resident Registration	www.dot.nd.gov
Non-Resident Registration	www.parkrec.nd.gov
Safety Education	www.ridesafe.nd.gov

RIDING OPPORTUNITIES AND RESTRICTIONS
 The snowmobile trails represented on this map are for snowmobile use only. Trail systems are open for snowmobile use from December 1st through April 1st. Trails are groomed between these dates subject to adequate snow conditions.

If you snowmobile in areas that are not signed as designated trails, you do so at your own risk. Portions of the trail system run on private land leased for public snowmobile use. Off-trail riding in these areas is not allowed without landowner permission.

Snowmobile registrations fund trail maintenance costs throughout North Dakota. Snowmobile North Dakota is under contract to manage the state snowmobile trail program for the North Dakota Parks and Recreation Department.

NOTICE
 Trails may change following the printing of this map. Please consult Snowmobile North Dakota's website www.snowmobilers.org. No responsibility or liability is accepted by the publisher or Snowmobile North Dakota for any discrepancies, errors, or omission which may appear on the map, nor for actual conditions at any time of the trails.



WELCOME TO NORTH DAKOTA
 Enjoy our variety of snowmobile trails. They are funded through a combination of sources including membership dues and grants, and also receives contract dollars from the North Dakota Parks and Recreation Department to assist with the operation of the state snowmobile trail system.

Snowmobile trails are made possible by private-land owners and government entities. We owe them our thanks as well as our respect for their property.



SNOWMOBILE North Dakota
 1600 East Century Ave., Suite 303
 Bismarck, ND 58503
 (701) 328-5377
www.snowmobilers.org
info@snowmobilers.org
 Ride with us on Facebook!

North Dakota Snowmobile Trails

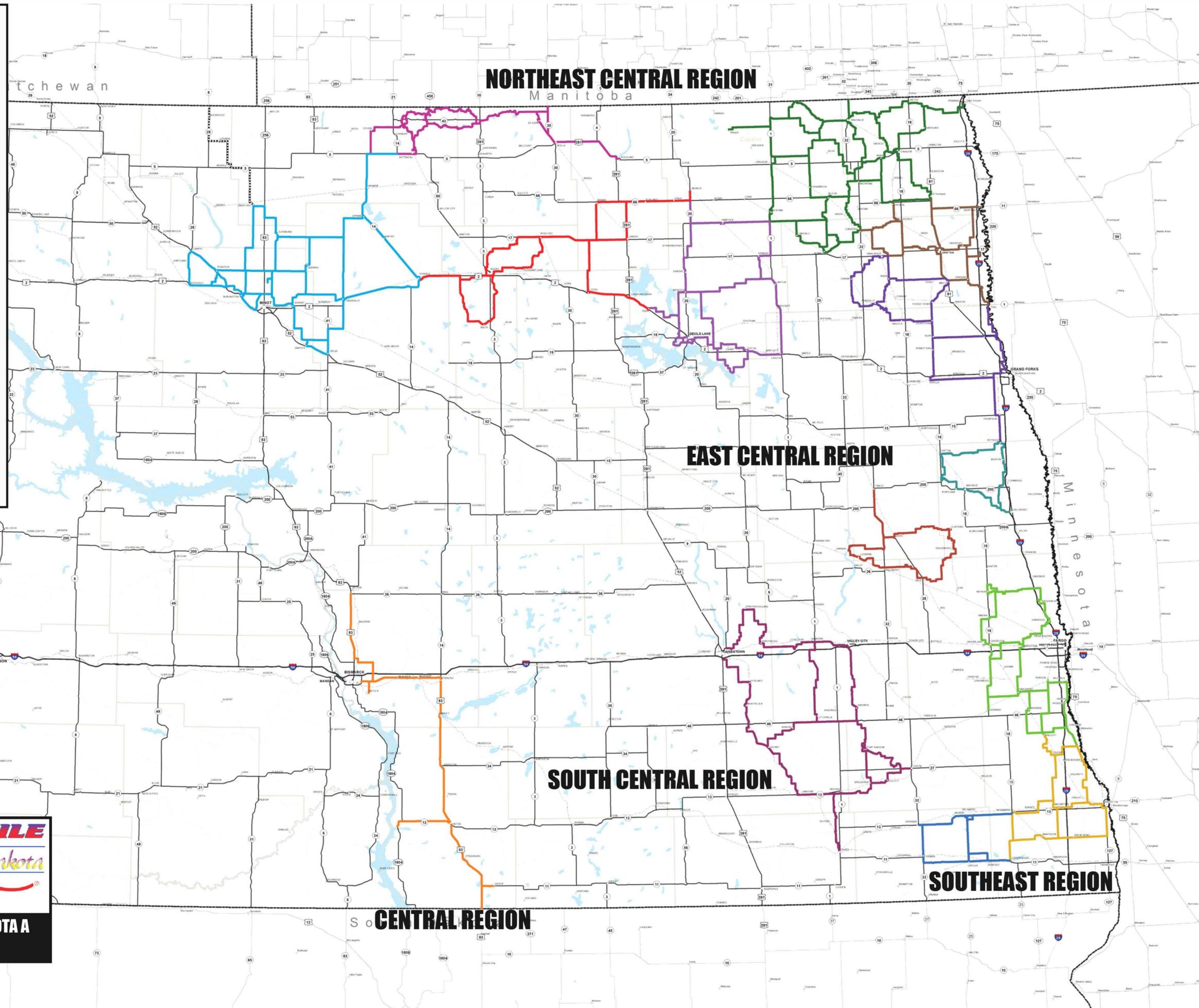
-  Cattail Trail
-  East Central Valley Trail
-  Lake Region Trail
-  Mayville-Portland Trail
-  Missouri Valley Trail
-  North Central Trail
-  Northeast Trail
-  Peace Garden Trail
-  Red River North Trail
-  Red River South Trail
-  Sargent County Trail
-  Sheyenne Valley Trail
-  Sno-Trails
-  Southern Valley Trail Riders Trail
-  International Trail

Legend

-  Cities or Towns
-  Roads
-  Railroads
-  County Boundary
-  State or Province Boundary



WORKING TOGETHER TO MAKE NORTH DAKOTA A GREAT PLACE TO RIDE



#1
Subcomm
2-5-15

Memorandum

Date: 2/3/2015
To: Brett Gurholt
Copy to:
From: Wade Frank, PE
RE: International Peace Garden - Peace Towers Estimate

REMARKS

As requested, we have developed a budgetary cost estimate for removal and disposal of the Peace Towers. As part of this process, I have consulted with a contractor to determine if the towers could be removed in pieces in order to salvage some of the sections for other uses. After reviewing the plans and discussing the tower construction methods with the contractor, we have concluded that it is not feasible to remove the towers in sections due to the type of construction and the weight of the pieces, particularly the concrete filled sections at the cross beam locations.

With the contractor's assistance, we estimate a removal cost of approximately \$250,000 to \$300,000. The removal cost is based on the following assumptions;

1. Tower sections will be toppled to the ground, away from the Peace Chapel, broken up into manageable pieces and hauled by truck to an approved disposal site.
2. Demolition cost includes full removal of towers, foundations and concrete sidewalks around the bases, and site restoration (backfilling foundations with clay and seeding the disturbed area.)
3. Work will take place during the winter months to minimize the disruption to the Peace Garden, allow trucks to haul on roads without load restrictions, and to minimize damages to the site by working on frozen ground.
4. Estimated cost includes engineering required to develop the demolition plan and bidding services.
5. Demolition will require approximately 3-4 weeks to complete.

Please let me know if there are any questions or if I can provide any further information.

February 3, 2015

2
Subcomm
2-5-15

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, replace lines 20 through 23 with:

"Recreation	<u>5,585,875</u>	<u>2,051,067</u>	<u>7,636,942</u>
Total all funds	\$23,386,570	\$39,304,484	\$62,691,054
Less estimated income	<u>10,505,431</u>	<u>4,260,308</u>	<u>14,765,739</u>
Total general fund	\$12,881,139	\$35,044,176	\$47,925,315"

Page 2, replace lines 17 through 19 with:

"Grand total general fund	\$13,854,838	\$35,834,473	\$49,689,311
Grand total special funds	<u>10,505,431</u>	<u>4,260,308</u>	<u>14,765,739</u>
Grand total all funds	\$24,360,269	\$40,094,781	\$64,455,050"

Page 3, after line 4, insert:

"Community grant program		0	500,000"
--------------------------	--	---	----------

Page 3, replace lines 6 through 8 with:

"Total all funds		\$7,447,800	\$32,635,596
Less estimated income		<u>1,270,300</u>	<u>345,000</u>
Total general fund		\$6,177,500	\$32,290,596"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT

This amendment provides \$500,000 from the general fund in the recreation line item for grants to provide matching funds to political subdivisions for construction and improvements of local parks and recreational facilities.

2-1

Parks and Recreation - Budget No. 750
Senate Bill No. 2019
Base Level Funding Changes

-18-15
#1
Sub
2019

	Executive Budget Recommendation				Senate Version				Increase (Decrease)			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2015-17 Biennium Base Level	55.00	\$13,854,838	\$10,505,431	\$24,360,269	55.00	\$13,854,838	\$10,505,431	\$24,360,269	0.00	\$0	\$0	\$0
2015-17 Ongoing Funding Changes												
Base payroll changes		\$151,270	(\$91,566)	\$59,704		\$151,270	(\$91,566)	\$59,704				\$0
Salary increase - Performance		530,772	12,096	542,868		381,146	9,029	390,175		(149,626)	(3,067)	(152,693)
Salary increase - Market equity		140,939	3,212	144,151				0		(140,939)	(3,212)	(144,151)
Retirement contribution increase		54,162	1,234	55,396				0		(54,162)	(1,234)	(55,396)
Health insurance increase		274,407	6,253	280,660		261,453	6,253	267,706		(12,954)		(12,954)
Adds 1 FTE park ranger position - Cross Ranch State Park	1.00	133,354		133,354				0	(1.00)	(133,354)		(133,354)
Converts 7 temporary administrative assistant positions into 7 FTE positions	7.00	733,730		733,730	7.00	733,730		733,730				0
Converts four .75 FTE positions into four 1.00 FTE positions	1.00	93,647		93,647				0	(1.00)	(93,647)		(93,647)
Adds 1 FTE assistance position - Assist with managing park projects	1.00	168,003		168,003				0	(1.00)	(168,003)		(168,003)
Adjusts bond payment		(36)		(36)		(36)		(36)				0
Adjusts equipment funding		(10,000)		(10,000)		(10,000)		(10,000)				0
Adds extraordinary repairs at various state parks		345,521	250,005	595,526		345,521	250,005	595,526				0
Increases temporary salaries by \$3 per hour		220,220		220,220		220,220		220,220				0
Adds 10 additional seasonal temporary employees		213,543		213,543		213,543		213,543				0
Increases operating costs		114,345	1,142,800	1,257,145		114,345	1,142,800	1,257,145				0
Increases the Game and Fish Department cooperative agreement			200,000	200,000			200,000	200,000				0
Increases grants from federal funds			2,113,274	2,113,274			2,113,274	2,113,274				0
Adds operating costs at the Lewis and Clark Foundation building		380,000		380,000		380,000		380,000				0
Adds purchase of land adjacent to a state park			278,000	278,000			278,000	278,000				0
Total ongoing funding changes	10.00	\$3,543,877	\$3,915,308	\$7,459,185	7.00	\$2,791,192	\$3,907,795	\$6,698,987	(3.00)	(\$752,685)	(\$7,513)	(\$760,198)
One-time funding items												
Adds lease renewal of trails at Little Missouri Bay		\$200,000		\$200,000		\$200,000		\$200,000		\$0		\$0
Adds equipment funding		300,000	300,000	600,000		300,000	300,000	600,000		0	0	0
Adds web application of snowmobile registration and renewals		310,299		310,299		310,299		310,299		0		0
Adds statewide comprehensive outdoor recreation plan funding		45,000	45,000	90,000		45,000	45,000	90,000		0	0	0
Adds operating expense for the Lewis and Clark Foundation		75,000		75,000		75,000		75,000		0		0
Adds operational grant to the International Peace Garden		335,297		335,297		335,297		335,297		0		0
Adds operating costs for preparation of the department's 50th anniversary		25,000		25,000		25,000		25,000		0		0
Adds leave payouts from anticipated employee retirements		100,000		100,000		100,000		100,000		0		0
Adds park improvement plan funding		30,400,000		30,400,000		22,400,000		22,400,000		(8,000,000)		(8,000,000)
LC 15.8152.01002 - Lewis and Clark Interpretive Center expansion project				0		125,000		125,000		125,000		125,000
LC 15.8152.01003 - Community grant program				0		500,000		500,000		500,000		500,000
Peace Garden - Peace Tower demolition plan				0		250,000		250,000		250,000		250,000
Total one-time funding changes	0.00	\$31,790,596	\$345,000	\$32,135,596	0.00	\$24,665,596	\$345,000	\$25,010,596	0.00	(\$7,125,000)	\$0	(\$7,125,000)
Total Changes to Base Level Funding	10.00	\$35,334,473	\$4,260,308	\$39,594,781	7.00	\$27,456,788	\$4,252,795	\$31,709,583	(3.00)	(\$7,877,685)	(\$7,513)	(\$7,885,198)
2015-17 Total Funding	65.00	\$49,189,311	\$14,765,739	\$63,955,050	62.00	\$41,311,626	\$14,758,226	\$56,069,852	(3.00)	(\$7,877,685)	(\$7,513)	(\$7,885,198)

Other Sections in Senate Bill No. 2019

Game and Fish operating fund - Transfer for boat ramp maintenance

International Peace Garden -Deferred maintenance and one-time equipment

Lewis and Clark Interpretive Center

Community grants

International Peace Garden - Peace tower repair

Emergency measure - Capital Projects - State park enhancements

Executive Budget Recommendation

Section 3 provides that \$200,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.

Section 4 provides that \$335,297 may be allocated for use at the International Peace Garden for certain deferred maintenance and one-time equipment purchases.

Section 5 provides that \$455,000 may be allocated for use at the Lewis and Clark interpretive center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, and \$75,000 of one-time funding for exterior building painting and staining costs.

Section 6 exempts \$500,000 of community grants funding from the general fund in the Recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of Section 54-44.1-11, relating to cancelation of unexpended appropriations.

Section 7 provides that \$1,250,000 of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 is not subject to the provisions of Section 54-44.1-11, which provides the Office of Management and Budget to cancel unexpended appropriations.

Section 8 provides an emergency measure for \$30,400,000 from general fund in the park operations and maintenance line item for enhancements at the state parks.

Senate Version

#1-2

NORTH DAKOTA PARKS AND RECREATION DEPARTMENT
SENATE APPROPRIATIONS COMMITTEE

FEBRUARY 18, 2015

2-18-15
2
Subcom
SB 2019

FTE PRIORITIZATION:

PLAN A--7 FTE

1. Cross Ranch State Park Ranger--1 FTE
2. 4-3/4 time employees to full time--Matt S. @ Fort Abraham Lincoln State Park; Nina P. @ Lake Metigoshe State Park (administrative assistant to field manager); maintenance supervisors at Beaver Lake and Fort Ransom State Parks---1 FTE
3. 3/4 administrative assistants moving to FTE status

Grahams Island State Park

Lake Sakakawea State Park

Fort Stevenson State Park

Lake Metigoshe State Park

Fort Abraham Lincoln State Park ----5 FTE

PLAN B--5 FTE

1. Cross Ranch State Park Ranger---1 FTE
2. 4-3/4 time employees to full time--1 FTE
3. 3/4 administrative assistants moving to FTE status

Lake Metigoshe State Park

Grahams Island State Park

Fort Stevenson State Park ---3 FTE

PLAN C--3 FTE

1. Cross Ranch State Park Ranger---1 FTE
2. Administrative Assistant @
Fort Stevenson State Park-----1 FTE
3. Administrative Assistant @
Lake Metigoshe State Park -----1 FTE

#1
 2-19-15

Department 750 - Parks and Recreation Department
 Senate Bill No. 2019

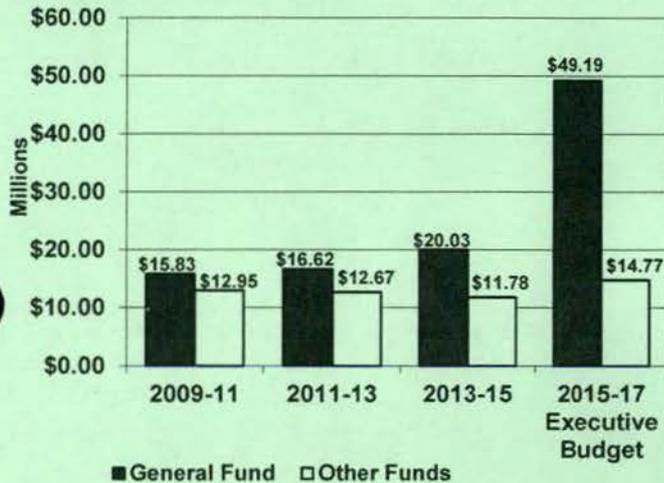
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	65.00	\$49,189,311	\$14,765,739	\$63,955,050
2013-15 Legislative Appropriations	55.00	20,032,338	11,775,731	31,808,069
Increase (Decrease)	10.00	\$29,156,973	\$2,990,008	\$32,146,981

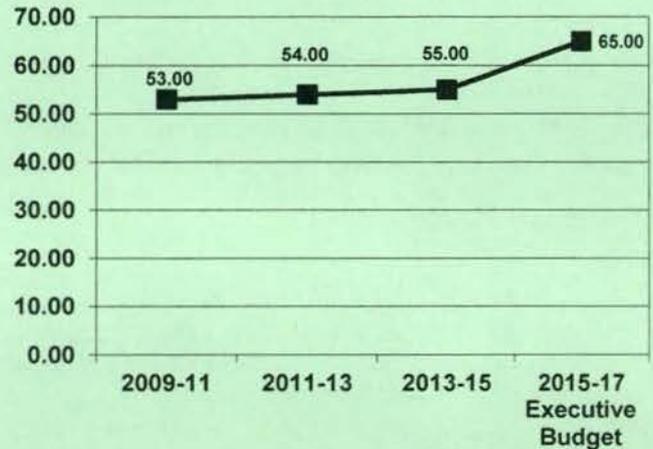
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	\$17,398,716	\$31,790,596	\$49,189,312
2013-15 Legislative Appropriations	13,854,838	6,177,500	20,032,338
Increase (Decrease)	\$3,543,878	\$25,613,096	\$29,156,974

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$49,189,311	\$14,765,739	\$63,955,050
2015-17 Base Level	13,854,838	10,505,431	24,360,269
Increase (Decrease)	\$35,334,473	\$4,260,308	\$39,594,781

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employees salary increases, of which \$542,868 relates to performance increases, \$144,151 relates to market increases, \$280,660 relates to health insurance increases, and \$55,396 relates to retirement contribution increases	\$1,000,280	\$22,795	\$1,023,075
2. Adds one-time funding for anticipated leave payouts relating to employee retirements	\$100,000	\$0	\$100,000
3. Adds funding to convert 7 temporary administrative assistant positions to 7 FTE positions	\$733,730	\$0	\$733,730
4. Adds funding to convert four .75 FTE positions into four 1.00 FTE positions	\$93,647	\$0	\$93,647
5. Adds 1 FTE park ranger position at Cross Ranch State Park	\$133,354	\$0	\$133,354

1/1

6. Adds 1 FTE position to provide assistance with managing park projects	\$168,003	\$0	\$168,003
7. Adds funding for ten additional seasonal temporary employees	\$213,543	\$0	\$213,543
8. Adds funding to increase temporary salaries by \$1 per hour to compete with current wages in the market	\$220,220	\$0	\$220,220
9. Adds funding for increased operating costs	\$114,345	\$1,142,800	\$1,257,145
10. Adds funding for operating costs at the Lewis and Clark Interpretive Center	\$380,000	\$0	\$380,000
11. Adds funding for extraordinary repairs at various state parks	\$345,521	\$250,005	\$595,526
12. Adds one-time funding to increase the operational grant to the International Peace Garden for a total of \$1,308,996 for the 2015-17 biennium	\$335,297	\$0	\$335,297
13. Adds one-time funding for a web application for snowmobile registration and renewals	\$310,299	\$0	\$310,299
14. Adds one-time funding for operating costs for the preparation of the 50 th anniversary of the Parks and Recreation Department	\$25,000	\$0	\$25,000
15. Adds one-time funding for the statewide comprehensive outdoor recreation plan	\$45,000	\$45,000	\$90,000
16. Adds one-time funding for equipment at parks and snowmobile trail grooming equipment	\$290,000	\$300,000	\$590,000
17. Adds one-time funding for lease renewal of trails at Little Missouri Bay	\$200,000	\$0	\$200,000
18. Adds one-time funding for park improvement plan	\$30,400,000	\$0	\$30,400,000
19. Adds one-time funding for purchase of land by a state park to replace land being purchased by the Adjutant General for the Veterans' Cemetery	\$0	\$278,000	\$278,000

Other Sections in Bill

Game and fish operating fund - Transfer for boat ramp maintenance - Section 3 provides that \$200,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.

International Peace Garden - Section 4 provides \$335,297 may be allocated to the International Peace Garden for certain deferred maintenance and one-time equipment purchases.

Lewis and Clark Interpretive Center - Section 5 provides \$455,000 may be allocated to the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, and \$75,000 of **one-time funding** for exterior building painting and staining costs.

Community Grants - Section 6 exempts \$500,000 of community grants funding from the general fund in the recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of North Dakota Century Code Section 54-44.1-11 and may be continued into the 2015-17 biennium.

International Peace Garden - Section 7 provides that \$1.25 million of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 are not subject to the provisions of Section 54-44.1-11 and may be continued into the 2015-17 biennium.

Emergency measure - Capital projects - State park enhancements - Section 8 provides an emergency measure for \$30.4 million from the general fund in the park operations and maintenance line item for enhancements at the state parks as follows:

	General Fund	Other Funds	Total
Adds one-time funding for park improvement plan:			
Lake Sakakawea State Park	\$8,000,000		\$8,000,000
Fort Ransom State Park	1,090,000		1,090,000
Fort Abraham Lincoln State Park	3,700,000		3,700,000
Cross Ranch State Park	970,000		970,000
Pembina Gorge State Recreational Area	750,000		750,000
Lewis and Clark State Park	1,060,000		1,060,000
Grahams Island State Park	2,200,000		2,200,000
Fort Stevenson State Park	800,000		800,000
Icelandic State Park	850,000		850,000
Lake Metigoshe State Park	1,480,000		1,480,000
Turtle River State Park	1,050,000		1,050,000
Little Missouri State Park	100,000		100,000

Sully Creek State Park	250,000	250,000
Beaver Lake State Park	60,000	60,000
Day park along the Missouri River in south Bismarck	8,000,000	8,000,000
Other	40,000	40,000
Total	\$30,400,000	\$30,400,000

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

The operational audit for the Parks and Recreation Department conducted by the State Auditor's office during the 2013-14 interim identified the following significant audit findings:

- Inadequate procedures with concession inventory

Major Related Legislation

Senate Bill No. 2111 - Provides for an increase of the state park motor vehicle fees from \$25 to \$35 per year. The state park motor vehicle fee increase is anticipated to raise additional revenue for the state park operating fund of \$310,000 each biennium.

Senate Bill No. 2139 - Transfers the administration of snowmobile licensing from the Department of Transportation to the Parks and Recreation Department. In addition, provides for an increase in the licensing fee of snowmobiles from \$15 to \$20 per year and removes the titling requirement. The licensing fee increase is anticipated to raise additional revenue for the state snowmobile fund of \$310,000 each biennium. The executive budget includes an appropriation of \$310,299 for the development of a web program needed for administration of snowmobile licensing and renewals.

House Bill No. 1053 - Requires all state agencies to obtain centralized desktop support services from the Information Technology Department, except the legislative and judicial branches and other large state agencies, based on the results of a hardware relocation and consolidation study.

House Bill No. 1125 - Provides for criminal history record checks for Parks and Recreation Department volunteers and employees pursuant to Section 12-60-24.

Parks and Recreation - Budget No. 750
Senate Bill No. 2019
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE Positions	General Fund	Other Funds	Total
2015-17 Biennium Base Level	55.00	\$13,854,838	\$10,505,431	\$24,360,269
2015-17 Ongoing Funding Changes				
Base payroll changes		\$151,270	(\$91,566)	\$59,704
Salary increase - Performance		530,772	12,096	542,868
Salary increase - Market equity		140,939	3,212	144,151
Retirement contribution increase		54,162	1,234	55,396
Health insurance increase		274,407	6,253	280,660
Adds 1 FTE park ranger position - Cross Ranch State Park	1.00	133,354		133,354
Converts 7 temporary administrative assistant positions into 7 FTE positions	7.00	733,730		733,730
Converts four .75 FTE positions into four 1.00 FTE positions	1.00	93,647		93,647
Adds 1 FTE assistance position - Assist with managing park projects	1.00	168,003		168,003
Adjusts bond payment		(36)		(36)
Adjusts equipment funding		(10,000)		(10,000)
Adds extraordinary repairs at various state parks		345,521	250,005	595,526
Increases temporary salaries by \$1 per hour		220,220		220,220
Adds 10 additional seasonal temporary employees		213,543		213,543
Increases operating costs		114,345	1,142,800	1,257,145
Increases the Game and Fish Department cooperative agreement			200,000	200,000
Increases grants from federal funds			2,113,274	2,113,274
Adds operating costs at the Lewis and Clark Foundation building		380,000		380,000
Adds purchase of land adjacent to a state park			278,000	278,000
Total ongoing funding changes	10.00	\$3,543,877	\$3,915,308	\$7,459,185
One-time funding items				
Adds lease renewal of trails at Little Missouri Bay		\$200,000		\$200,000
Adds equipment funding		300,000	300,000	600,000
Adds web application of snowmobile registration and renewals		310,299		310,299
Adds statewide comprehensive outdoor recreation plan funding		45,000	45,000	90,000
Adds operating expense for the Lewis and Clark Foundation		75,000		75,000
Adds operational grant to the International Peace Garden		335,297		335,297
Adds operating costs for preparation of the department's 50th anniversary		25,000		25,000
Adds leave payouts from anticipated employee retirements		100,000		100,000
Adds park improvement plan funding		30,400,000		30,400,000
LC 15.8152.01002 - Lewis and Clark Interpretive Center expansion project				0
LC 15.8152.01003 - Community grant program				0
Peace Garden - Peace Tower demolition plan				0
Total one-time funding changes	0.00	\$31,790,596	\$345,000	\$32,135,596
Total Changes to Base Level Funding	10.00	\$35,334,473	\$4,260,308	\$39,594,781
2015-17 Total Funding	65.00	\$49,189,311	\$14,765,739	\$63,955,050

1/1

Other Sections in Senate Bill No. 2019

Game and Fish operating fund - Transfer for boat ramp maintenance

International Peace Garden - Deferred maintenance and one-time equipment

Lewis and Clark Interpretive Center

Community grants

International Peace Garden - Peace tower repair

Emergency measure - Capital Projects - State park enhancements

Executive Budget Recommendation

Section 3 provides that \$200,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.

Section 4 provides that \$335,297 may be allocated for use at the International Peace Garden for certain deferred maintenance and one-time equipment purchases.

Section 5 provides that \$455,000 may be allocated for use at the Lewis and Clark interpretive center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, and \$75,000 of one-time funding for exterior building painting and staining costs.

Section 6 exempts \$500,000 of community grants funding from the general fund in the Recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of Section 54-44.1-11, relating to cancelation of unexpended appropriations.

Section 7 provides that \$1,250,000 of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 is not subject to the provisions of Section 54-44.1-11, which provides the Office of Management and Budget to cancel unexpended appropriations.

Section 8 provides an emergency measure for \$30,400,000 from general fund in the park operations and maintenance line item for enhancements at the state parks.

#2

2-19-15

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$644,805	\$3,218,398
Accrued leave payments	181,577	(181,577)	0
Park operations & maintenance	15,045,525	28,000,661	43,046,186
Recreation	<u>5,585,875</u>	<u>2,021,544</u>	<u>7,607,419</u>
Total all funds	\$23,386,570	\$30,485,433	\$53,872,003
Less estimated income	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
Total general fund	\$12,881,139	\$26,310,638	\$39,191,777
Full-time equivalent positions	55.00	7.00	62.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	<u>\$973,699</u>	<u>\$585,297</u>	<u>\$1,558,996</u>
Total general fund	\$973,699	\$585,297	\$1,558,996"

Page 2, replace lines 11 and 12 with:

"Lewis and Clark interpretive center	<u>\$0</u>	<u>\$580,000</u>	<u>\$580,000</u>
Total general fund	\$0	\$580,000	\$580,000"

Page 2, replace lines 17 through 19 with:

"Grand total general fund	\$13,854,838	\$27,475,935	\$41,330,773
Grand total special funds	<u>10,505,431</u>	<u>4,174,795</u>	<u>14,680,226</u>
Grand total all funds	\$24,360,269	\$31,650,730	\$56,010,999"

Page 2, remove lines 25 through 31

Page 3, replace lines 1 through 8 with:

"Parks capital projects	\$3,897,800	\$22,400,000
Parks equipment	350,000	600,000
Lewis and Clark interpretive center grant	1,350,000	0
Parks strategic plans	100,000	0
Community grant program	500,000	0
International Peace Garden capital projects	1,250,000	335,297
Trail lease renewals	0	200,000
Web application for snowmobile registration	0	310,299
Statewide comprehensive outdoor recreation plan	0	90,000
Repairs at Lewis and Clark interpretive center	0	75,000
50th anniversary	0	25,000
Retirement leave payouts	0	100,000
Lewis and Clark interpretive center expansion project	0	125,000
International Peace Garden demolition project	0	250,000
Community grant program	<u>0</u>	<u>500,000</u>
Total all funds	\$7,447,800	\$25,010,596
Less estimated income	<u>1,270,300</u>	<u>345,000</u>
Total general fund	\$6,177,500	\$24,665,596"

2.1

Page 3, line 14, replace "\$200,000" with "\$122,000"

Page 3, line 21, replace "\$335,297" with "\$585,297"

Page 3, line 22, replace the first "and" with a comma

Page 3, line 22, after "purchases" insert ", and one-time costs for the peace tower demolition project"

Page 3, line 24, replace the first "and" with a comma

Page 3, line 24, after "equipment" insert "purchases, and the one-time costs of the peace tower demolition project"

Page 3, line 26, replace "\$455,000" with "\$580,000"

Page 3, line 29, replace ". The" with ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion project, and"

Page 3, line 29, remove "listed as one-time funding in section 2 of this Act is to be used"

Page 3, line 29, after "for" insert "one-time"

Page 4, line 18, replace "\$30,400,000" with "\$22,400,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

	Base Budget	Senate Changes	Senate Version
Administration	\$2,573,593	\$644,805	\$3,218,398
Natural resources	15,045,525	28,000,661	43,046,186
Recreation	5,585,875	2,021,544	7,607,419
International Peace Garden	973,699	585,297	1,558,996
Accrued leave payments	181,577	(181,577)	
Lewis and Clark		580,000	580,000
Total all funds	\$24,360,269	\$31,650,730	\$56,010,999
Less estimated income	10,505,431	4,174,795	14,680,226
General fund	\$13,854,838	\$27,475,935	\$41,330,773
FTE	55.00	7.00	62.00

Department No. 750 - Parks and Recreation Department - Detail of Senate Changes

	Adds Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Convert Temporary Administrative Assistant Positions ³	Adds Funding for New Park Ranger Position ⁴	Adds Funding to Convert Four .75 FTE Positions to Four 1 FTE Positions ⁵	Adjusts Base Level Funding ⁶
Administration	\$119,449	\$325,392				\$74,964
Natural resources	241,633	308,500	524,093	133,354	93,647	3,799,434
Recreation	(119,801)	25,772				915,274
International Peace Garden						
Accrued leave payments	(181,577)					
Lewis and Clark						380,000
Total all funds	\$59,704	\$659,664	\$524,093	\$133,354	\$93,647	\$5,169,672
Less estimated income	(91,566)	15,282	0	0	0	3,906,079
General fund	\$151,270 0.00	\$644,382 0.00	\$524,093 5.00	\$133,354 1.00	\$93,647 1.00	\$1,263,593 0.00

22

FTE

	Adds One-Time Funding for Various Projects ⁷	Adds One-Time Funding for State Park Enhancements ⁸	Total Senate Changes
Administration	\$125,000		\$644,805
Natural resources	500,000	22,400,000	28,000,661
Recreation	1,200,299		2,021,544
International Peace Garden	585,297		585,297
Accrued leave payments			(181,577)
Lewis and Clark	200,000		580,000
Total all funds	\$2,610,596	\$22,400,000	\$31,650,730
Less estimated income	345,000	0	4,174,795
General fund	\$2,265,596	\$22,400,000	\$27,475,935
FTE	0.00	0.00	7.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$382,929	\$9,029	\$391,958
Health insurance increase	261,453	6,253	267,706
Total	\$644,382	\$15,282	\$659,664

³ Funding is added from the general fund to convert 5 temporary administrative assistant positions into 5 FTE positions.

⁴ Funding is added from the general fund to add 1 park ranger FTE position at Cross Ranch State Park.

⁵ Funding is added from the general fund to convert four .75 FTE positions into four 1.00 FTE positions.

⁶ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Bond payment Adjustment	(\$36)	\$0	(\$36)
Equipment funding adjustment	(10,000)	0	(10,000)
Increase for extraordinary repairs at state parks	345,521	250,005	595,526
Increases temporary salaries by \$1 per hour	220,220	0	220,220
Additional seasonal temporary employees	213,543	0	213,543
Operating cost increases	114,345	1,142,800	1,257,145
Game and Fish Department cooperative agreement adjustment	0	122,000	122,000
Federal grant fund increases	0	2,113,274	2,113,274
Building-related costs at the Lewis and Clark Interpretive Center	380,000	0	380,000
Purchase of land adjacent to a state park	0	278,000	278,000
	\$1,263,593	\$3,906,079	\$5,169,672

⁷ Adds one-time funding for the following projects:

	General Fund	Other Funds	Total
Lease renewal of trails at Little Missouri Bay	\$200,000	\$0	\$200,000
Equipment	300,000	300,000	600,000
Web application of snowmobile registration and renewals	310,299	0	310,299
Statewide comprehensive outdoor recreation plan	45,000	45,000	90,000
Maintenance projects at the Lewis and Clark Interpretive Center	75,000	0	75,000
Maintenance and equipment at the International Peace Garden	335,297	0	335,297
Department's 50th anniversary preparation costs	25,000	0	25,000
Leave payouts from anticipated employee retirements	100,000	0	100,000
Lewis and Clark Interpretive Center expansion project	125,000	0	125,000
Community grant program	500,000	0	500,000
International Peace Garden Peace Tower demolition project	250,000	0	250,000
	\$2,265,596	\$345,000	\$2,610,596

⁸ Adds one-time funding for park improvement plan:

	General Fund	Other Funds	Total
Lake Sakakawea State Park	\$8,000,000	\$0	\$8,000,000
Fort Ransom State Park	1,090,000	0	1,090,000
Fort Abraham Lincoln State Park	3,700,000	0	3,700,000
Cross Ranch State Park	970,000	0	970,000
Pembina Gorge State Recreational Area	750,000	0	750,000
Lewis and Clark State Park	1,060,000	0	1,060,000
Grahams Island State Park	2,200,000	0	2,200,000
Fort Stevenson State Park	800,000	0	800,000
Icelandic State Park	850,000	0	850,000
Lake Metigoshe State Park	1,480,000	0	1,480,000
Turtle River State Park	1,050,000	0	1,050,000
Little Missouri State Park	100,000	0	100,000
Sully Creek State Park	250,000	0	250,000
Beaver Lake State Park	60,000	0	60,000
Other	40,000	0	40,000
Total	<u>\$22,400,000</u>	<u>\$0</u>	<u>\$22,400,000</u>

*Attachment #1
SB 2019
3/11/15*

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

House Appropriations – Education and Environmental Division
Roughrider Room 9:00 am
Wednesday, March 11, 2015

Chairman Monson and members of the Committee

It is my honor as Director of North Dakota Parks and Recreation Department to present testimony on the agency's appropriations bill. My name is Mark Zimmerman and I have served as Director of the Department since May of 2010. I will take a few minutes to provide a general overview of the state parks and recreation areas and then ask division managers to provide an update of the 2013-2015 budgets as well as a review of the proposed 2015-2017 budget recommendations.

North Dakota's state parks and recreation areas are among the special places enjoyed by our citizens and visitors to our state. From humble beginnings in 1907 with the establishment of Fort Abraham Lincoln State Park to the present system of 13 state parks and several recreation areas, North Dakota State Parks and Recreation is truly a cherished tradition for people all seasons of the year.

2015 is the 50th anniversary year for the Department. As I mentioned, Fort Abraham Lincoln State Park was the state's first park in 1907. At that time the Parks and Recreation was a part of the State Historical Society of North Dakota. By legislative action in 1965, North Dakota Parks and Recreation became a separate agency. The Department will be hosting special anniversary events throughout the summer and an invitation is extended for you to stop by and visit the parks.

For a half century North Dakota Parks and Recreation has managed the natural, historic, cultural and recreational resources for the parks and recreation areas for the enjoyment and benefit of all our visitors. Whether the visitors to the parks and trails come for camping, fishing, hiking, biking, horseback riding, historical and interpretive programs, snowmobiling, or ATV riding, the staff of the Department works to provide the best experience possible. These natural treasures and activities provided would not be possible without the strong commitment of the Legislative Assembly. I speak on behalf of many of the long time campers and visitors, as well as our staff, in thanking the Legislative Assembly for that ongoing support.

Tourism is the third largest industry in North Dakota and Parks and Recreation is a major partner in that industry. A joint economic study conducted by ND Parks & Recreation Department and ND Recreation and Parks Association details the following:

Results of the study show a total of \$233 million generated based on spending from 1 million state park visitors.

- Direct impacts are \$99 million from visitor spending and operational expenses
- Secondary impacts are \$134 million from total business activity.

It is also worth noting that general park revenue at the end of December 2014 (which is $\frac{3}{4}$ of the current biennium) was at \$4,242,867.39 or 93% of the Department's goal of \$4,545,000. Revenues are strong for the parks and we look forward to a great start of the 2015 summer camping season.

At this time I will introduce Matthew Gardner, Recreation Division Manager.

Attachment #2
SB 2019
3/11/15

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

House Appropriations – Education and Environmental Division
Roughrider Room 9:00 am
Wednesday, March 11, 2015

Recreation Division:

Mr. Chairman, members of the committee, my name is Matthew Gardner, Recreation Division Manager for the North Dakota Parks and Recreation Department (NDPRD). The Recreation Division is the unit of NDPRD that primarily manages Department efforts outside of the state park system. These efforts include administration of the Snowmobile Program, Off-Highway Vehicle (OHV) Program, Scenic Byway Program and trail development efforts in the Pembina Gorge State Recreation Area and Turtle Mountain State Forest. In addition, the Recreation Division manages several outdoor recreation grant programs which aid communities in developing new parks, playgrounds and trails.

As a review of the 2013-2015 biennium, there are several key areas I would like to review.

Grant Programs

NDPRD offers three main outdoor recreation grants, two of which are federally funded and one is a state grant. The Land and Water Conservation Fund reimburses half the cost of outdoor recreation facility development, such as pools, campgrounds, and playgrounds. This has been a great program for North Dakota, investing over \$35 million into outdoor recreation since 1965. 2015 is the program's 50th Anniversary and is up for reauthorization in congress which still remains questionable. The Recreational Trail Program specifically funds 80% of motorized and non-motorized recreational trails projects statewide. This funding source is responsible for the Maah Daah Hey, many trails in the state park system along with paved community trail systems. The last grant we offer is a state grant called the Community Grant. This program received funding during both the 2009-2011 and 2013-2015 biennium but did not make it in the executive budget this biennium. An amendment was introduced and adopted in the Senate to continue this program into the next biennium. This program funds outdoor recreation facilities and recreation leadership grants to political subdivisions. During this biennium the 3 grant programs invested over 3 million dollars into outdoor recreation, funding over 40 projects in communities across the state. These programs are great for North Dakota and have assisted community projects in every county in the state but we still turn away good outdoor recreation projects due to lack of funding.

Trail Programs

As part of the Department's Off-Highway Vehicle Program (OHV), the Pembina Gorge State Recreation Area celebrated its grand opening June 2012. The initial goal of this project was to develop an OHV trail in the Pembina Gorge but its use is evolving into a Recreation Area with a variety of recreational opportunities. The recreation area features more than 25 miles of trail with more miles planned for 2015. Average visitation of nearly 1,000 OHVs per month among other visitors driving the scenic byway or enjoying the trails by hiking, biking, riding horses and snowmobiling. The trails are also often used by hunters to access the remote areas of the Pembina Gorge that normally would be difficult to access. Primary trail users are from North Dakota, Canada and Minnesota. Last biennium funding was provided to complete a master plan for the Recreation Area and the public was heavily engaged in this process. In general, the public wanted to maintain the rustic nature of the Gorge but still improve the recreational opportunities and visitor information services in the area. Funding for Pembina Gorge development has come primarily through the OHV Trail Fund and federal outdoor recreation grants.

Outdoor Heritage Fund

The Recreation Division was a recipient of Outdoor Heritage Funds for the Trails Restoration and Improvement Program. \$112,000 of OHF funds was matched with Federal Funds and volunteer labor to restore existing trails inundated by water and build new trails in the Turtle Mountains State Forest and on the North Country Trail in Southeastern North Dakota. This was a cooperative project between the Department, the ND Forest Service and the North Country Trail Association. This project is to be completed in fall of 2015.

Snowmobile

The Snowmobile Trail Program saw a turbulent 2011-2013 biennium with an unusually mild 2012 season. This resulted in reduced registrations for a \$75,000 loss in registration revenue. Looking to the 2013-2015 biennium registrations are rebounding and currently tracking around an 8% increase. In cooperation with Snowmobile North Dakota we are putting GPS tracking units in the snowmobile trail groomers to better manage the trail system but more importantly to provide users with up to date trail conditions and groomer reports. This is possible in-part through a ND Tourism grant received by Snowmobile North Dakota.

Safety

The Department offers youth safety programs and outreach for both OHV's and Snowmobiles. Safety certification numbers for youth ages 12 to 16 will remain at approximately 1,000 children with safety outreach efforts reaching approximately 4,500 more riders. The Department also developed OHV and snowmobile safety PSA's to be aired on television and radio which have received nearly \$1 million in value of free air time.

2015-2017 Budget Request:

The Recreation Division related budget requests for the 2015-2017 biennium include:

- New campground in the Pembina Gorge. This was a key priority that rose to the top from the public input meetings and user surveys during the Pembina Gorge State Recreation Area Master Plan process.
- A web based program to handle snowmobile licensing and renewals. In relation to SB 2139.
- Returning the Recreation Division's federal spending authority close to the 2011-2013 biennium level to more effectively grant out our federal recreation grants.
- Lastly funding to update the State Comprehensive Outdoor Recreation Plan to keep North Dakota eligible for federal outdoor recreation grants and continue statewide long range outdoor recreation planning.

Mr. Chairman, this concludes my remarks, I will introduce our Field Manager Brad Pozarnsky to provide his presentation.

Attachment #3
SB 2019
3/11/15

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

House Appropriations – Education and Environmental Division
Roughrider Room 9:00 am
Wednesday, March 11, 2015

Mr. Chairman, members of the House Appropriations Committee, my name is Brad Pozarnsky, Field Manager for the ND Parks and Recreation Department. I would like to review the Park Operations Division progress for the current Biennium and address budget requests for the 2015-2017 Biennium:

In review, I am proud to report we achieved record visitation and camper nights for the 2014 season. Visitation exceeded one million visitors; with camper nights exceeding 68,000 and cabin nights over 3,300. Reservations for campsites and cabins were also at an all-time high for 2014 with 35,000 reservation nights.

State Park special events are a major attraction for visitors. We host over 100 special events annually drawing approximately 250,000 participants.

We purchased 4 side-by-side utility vehicles and groomers, 1 tractor, 1 crack-seal machine and 1 wood chipper for one-time equipment purchases through special funds. In addition, we purchased 200 picnic tables through general funds.

Our seasonal salary starting wage averages between \$10 & \$11 dollars per hour. We did receive assistance for seasonal salaries in the last session, however, we continue to fall behind other agencies, and it's impacting our ability to hire seasonal staff. In addition, the energy boom has severely impacted our pool of potential employees in western N.D.

We purchased and managed 74 rental slips at the Lake Sakakawea State Park. In addition, we operated 40 slip rentals at Lewis & Clark and 105 slips at Fort Stevenson State Park. All marinas operated at 100% occupancy in 2014.

Transitioning to the 2015-2017 Park Operations Budget Request:

We must secure 5-year trail leases at Little Missouri State Park through a general fund appropriation of \$200,000 beginning in 2016. The department owns approximately 1,500 acres of land and leases 4,000 plus acres. These land leases allow us to provide an extensive horseback and hiking trail system at the park.

State Parks must replace equipment on a regular schedule to reduce the operation & maintenance dollars spent on aging repairs. Cyclic equipment replacement also increases trade-in values to further reduce expenses. One-time purchases for the 2015-2017 biennium includes 2 bobcats with attachments, 5 riding mowers, 2 small work boats, 1 sewage pump unit and 150 replacement picnic tables.

These purchases will allow us to save on rental rates, reduce repairs and the ability to rotate equipment between parks for more timely repairs.

- The Bobcats add much needed versatility and efficiency to park operations. They will replace two small utility tractors currently in use.
- Additional riding mowers are necessary to maintain new campground developments, trails and day use areas in the park system.
- Work boats will provide general maintenance and rescue support on two small lakes within state park jurisdiction.
- The sewage pumper unit will provide a major cost savings for Lewis & Clark State Park in western N.D.
- Picnic tables are replaced on a 5 year cycle. This request will complete the replacement schedule started last biennium.

Our budget recommends we maintain the long standing Game & Fish Department maintenance grant of \$122,000.

We are requesting 1 full-time ranger position at Cross Ranch State Park to replace the FTE moved to Lewis & Clark State Park near Williston in 2012. CRSP operations have become unmanageable for one FTE with additional year round rental facilities including cabins, yurts and tipi rentals. CRSP is also responsible for operations at Little Missouri and Sully Creek State Parks requiring the 1 FTE to balance time between 3 separate park operations.

We are requesting approval to convert 7 temporary administrative assistant positions to full-time status. These positions are the foundation for park operations and it is becoming difficult for our permanent staff to perform their duties without full-time support staff.

- Administrative Assistants are accountable for approximately 5 million dollars per biennium;
- They manage over 14,000 park reservations per year;
- Serve as front line customer service representatives for over 1 million visitors per year;
- They are responsible for supervision of seasonal park staff during the summer season;
- And unfortunately, we experience a high level of staff turn-over due to the temporary position status.
- Approval of these FTEs will assist us to meet audit recommendations, maintain regular office hours and improve overall customer service.

And finally, we are requesting approval to increase (4) $\frac{3}{4}$ time positions to full time status: (2) Maintenance, (1) Administrative Assistant and (1) Interpreter position.

Approximately 180 summer seasonal positions comprise the park operation's salary budget. Higher seasonal hourly wages and bonuses offered by similar agencies across the state put our department at a disadvantage. Approval of a \$1 per hour increase per year request will allow us to compete with other ND job markets. The 2015-2017 budget recommendation includes an additional 10 summer seasonal positions across the state.

This concludes my remarks for the Park Operations Division. I would like to introduce Jesse Hanson, Planning and Natural Resource Division Manager.

Attachment #4
SB 2019
3/11/15

SB 2019: NORTH DAKOTA PARKS AND RECREATION DEPARTMENT APPROPRIATION BILL

House Appropriations – Education and Environmental Division
Roughrider Room 9:00 am
Wednesday, March 11, 2015

Mr. Chairman, members of the appropriation committee my name is Jesse Hanson. I manage the Department's Planning and Natural Resources Division. My testimony today will provide an overview on the Division's accomplishments in the current biennium and describe the component of this session's Department budget requests which will be managed by the Planning Division.

The Natural Resource program within the division is responsible for resource stewardship in state parks, state nature preserves, and natural areas. The program's mission is identified through two primary goals: Conserve and enhance existing prairies, woodlands, and tree and shrub plantings to maximize biodiversity; and secondly, provide effective control and eradication of noxious weeds and invasive species on park lands, nature preserves and natural areas.

A major emphasis for program staff is noxious weed/invasive species control across the state on Department owned and leased land. Each year, two temporary staff positions spend the majority of the summer months spraying, or through biological methods, controlling noxious weeds. Data on all areas sprayed annually is meticulously mapped through GIS technology and continually updated to maintain current records of the types of weed control employed and the effectiveness of the methods used.

Continual augmentation of existing woodlands is critical for the long term health of trees and shrubs in North Dakota State Parks. Natural resource staff coordinate annual tree/shrub plantings across the state with a goal of planting over 1,000 trees and shrubs annually.

Maintaining an annual assessment, pruning, and in some cases, complete removal of mature trees in visitor use areas is critical to providing a safe environment and limiting the potential of accidental personal or property injury on the part of the public. Through inspections and categorizing tree conditions, the natural resource's **Tree Risk Management Program** limits risk to the public in North Dakota State Parks.

Through noxious weed control, tree and shrub plantings, prairie restoration, and fire management, The Department's commitment to natural resource management is evident in every state park in the system.

The Planning Division's primary function is the oversight and long term viability of over \$100 million dollars of public investments in North Dakota state parks. Through biannual park facility and infrastructure inspections, department planning documents, and public input, the Planning division develops short and long range plans for renovations, developments and improvements to the physical properties of the North Dakota State Parks.

In the 2013 – 15 biennium, the Department received \$5.1 million in the Extraordinary Repair and Capital Improvement budget lines. Typical of the 51 Extraordinary Repair projects include; sewer lift station repairs at Lake Sakakawea State Park, boat ramp repairs at Lewis and Clark State Park, shingling of the historic barn at Fort Ransom State Park, trail repair at Little Missouri State Park, small building roof repairs, and building lighting updates.

The Department's 5 capital improvement projects are either complete or only have minor project punch-list work remaining, these include:

- The Fort Stevenson State Park visitor service center, Lake Sakakawea State Park comfort station, the 33 unit campground expansion at Lewis and Clark State Park, a park wide roadway repair, and overlay and chip/seal at Lake Metigoshe State Park all are complete with only minor "punch list" cleanup items remaining.
- The marina docks and infrastructure purchase at Lake Sakakawea State Park was completed in 2013 and the Department-administered boat slip lease administration and operations of the marina facility in 2014.
- The Icelandic Heritage Center Natural Environment Exhibit, a partnership between North Dakota Parks and Recreation and the North East North Dakota Heritage Association is moving into the exhibit fabrication phase and is scheduled for completion by May 15, 2015.

A major component of the 2013-15 capital budget is the \$1,250,000 budget for the structural integrity study and potential emergency repair of the International Peace Garden's Peace Towers. When approved in the last legislative session, \$125,000 of the \$1,250,000 budget was authorized for study of the Peace Towers while the balance of \$1,125,000 of the budget was contingent upon a dollar for dollar match from non-North Dakota state funds. The structural study was completed in late summer of 2014 with recommendations forwarded to the Board of Directors by the consultants. The consultant's study recommended the removal of the Peace Towers due to continual decay of the structural integrity of the Towers. The Senate in this Legislative session has added \$250,000 to the Governor's budget recommendation to fund the demolition of the Peace Towers. The remainder of the 2013 – 2015 biennium capital budget for the International Peace Garden's will be used for partial funding for rebuilding on the Peace Tower site or for identified major infrastructure repairs as described in the current funding legislation.

At this time, we'll transition into the Governor's Capital and Extraordinary budget recommendation to the 64th Legislative Assembly for the 2015 -17 biennium. The Governor's recommendation includes International Peace Gardens operations funding of \$973,699 which is the same amount as the current biennium. An additional \$335,297 is recommended for deferred building maintenance projects for buildings in the Peace Gardens.

The Governor's budget includes funding of \$455,000 in the Department's budget for the Lewis and Clark Interpretive Center at Washburn. These funds are split between \$380,000 designated for building and grounds maintenance, and \$75,000 for repair projects to the Lewis and Clark Interpretive Center.

The Governor's 2015 – 2017 budget recommendation submitted to the 64th Legislative Assembly includes an increase of \$400,000 in the Department's Extraordinary Repair budget increasing the 2 year budget to \$1.4 million dollars. The budget increase will allow the Department to make significant strides in keeping deferred maintenance of infrastructure and facilities at bay.

The most significant budget line in the Department's budget request is the Governor's \$30.4 million dollar State Park funding initiative. North Dakota's population is seeing unprecedented population growth in recent years. Governor Darlymple challenged the Department to develop a funding plan for one time investments in infrastructure and facilities and to enhance investments in visitor facilities.

The agencies capital budget includes adding over 100 campsites at Fort Abraham Lincoln, Cross Ranch, Lewis and Clark and Fort Ransom State Parks along with the Pembina Gorge Recreation Area.

Campground comfort stations at 4 parks replace 40 year old structures which need significant mechanical upgrades and do not meet ADA standards. In these 4 parks none of the existing comfort stations meet the ADA requirements. These replacements will address the mechanical shortfalls, meet ADA and provide a significant improvement as emergency storm shelters due to improved construction materials.

Cabin rental popularity in ND state parks increases each year with over 3,300 rental nights recorded in 2015. Cabins such as the Link Cabin at Cross Ranch State Park typically is rented a year in advance for holiday weekends. This budget adds full service cabins at Fort Ransom and Cross Ranch State Parks, and adds camper cabins at Beaver Lake, Lewis and Clark, Fort Ransom and Graham's Island State Parks.

Visitor information centers will be added at Fort Abraham Lincoln, Fort Ransom and Graham's Island State Parks. By improving these visitor service buildings, staffing efficiency, delivery of public services, park visitor and employee security will be enhanced.

The budget includes much needed repairs to historic structures at Fort Abraham Lincoln and Lake Metigoshe State Parks, and major renovations on the Mandan Indian Earth Lodges at Fort Abraham Lincoln State Park will be completed.

Asphalt roads, campsite electric services and camper wastewater disposal infrastructure will be upgraded.

Two major additions to the agency are part of the initiative. The Missouri River Day Park to be developed on state owned land near the current Missouri River Correction Center will provide much needed Missouri River access, trails and amenities for the increased population of the region.

Energy development in western ND and the associated population increase has put increased recreation pressure on Lake Sakakawea. Bay Point, a Corps of Engineer property leased to the Department adjacent to Lake Sakakawea State Park will be developed into a major park campground, cabin, and trail facility. Final design will result in nearly 100 additional full service campsites.

Finally, the Department Planning Division's budget includes one additional FTE Project and Maintenance Coordinator position requested for the planning division.

This concludes my testimony. Director Zimmerman will summarize the Department's budget testimony.

GOVERNOR'S PARKS INITIATIVE BUDGET ALLOTTMENT
\$30,400,000

Fort Abraham Lincoln State Park Budget \$3,775,000

A. Admin building/entry road widening	\$1,390,500
B. Relocate Manager residence	375,000
C. Activity shelter (museum area)	780,000 (3,500 s.f @ \$200/s.f)
D. Camp loop electrical	205,000
E. Park road repair/chip seal	825,000
F. Relocate RV dump	25,000
G. Triple shelter renovation	100,000
H. On A Slant village repair	<u>75,000</u>
Total	\$3,775,000

Lake Sakakawea Bay Point Development Budget \$9,000,000

- Access road/campsite development
- Utilities (water, electrical, sewer)
- Full service family retreat cabin
- Boat ramp
- Shower houses
- Playgrounds
- Vault toilets

Fort Ransom State Park Budget \$1,245,000

A. Administrative Office Building	\$575,000
B. Renovate Bjone House to rental	\$ 75,000
C. Expand campground (15 sites)	\$125,000
D. Add corrals/sites at horse camp	\$ 25,000
E. 2 full service cabins	\$150,000
F. Horse camp shower	\$115,000
G. 2 camper cabins	\$ 50,000
H. Asphalt road upgrade	<u>\$130,000</u>
Total	\$1,245,000

Cross Ranch State Park

Budget \$970,000

A. Add 18 campsites at Sanger boat landing	\$160,000
B. 2 full service cabins	\$260,000
C. Shower house – Sanger boat landing	\$140,000
D. Electricity to 45 campsites	\$295,000
E. Add vault toilets – Sanger boat landing	\$ 40,000
F. Renovate Bluegrass music stage	\$ 45,000
G. RV sewer dump – Sanger boat landing	<u>\$ 30,000</u>
Total	\$970,000

Lewis and Clark State Park

Budget \$1,060,000

A. Asphalt overlay – new camp loop	\$198,000
B. Add 4 stall shower to c-ground	\$180,000
C. 2 camper cabins	\$ 50,000
D. Sales expansion – concession building	\$395,000
E. 20 site primitive camp loop	\$150,000
F. Vault toilet – primitive loop	\$ 40,000
G. Electrical service – 10 boat slips	<u>\$ 47,000</u>
Total	\$1,060,000

Graham's Island State Park

Budget \$2,200,000

Bait shop addition/administrative offices	\$1,059,000
Overlay park roads and new camp loop	\$ 840,000
Shower room additions – 2 comfort stations	\$ 200,000
Re-align access road to bait shop	\$ 75,000
One camping cabin	<u>\$ 26,000</u>
Total	\$2,200,000

Fort Stevenson State Park

Budget \$800,000

A. Replace one comfort station	\$500,000
B. Rip rap repair – Garrison Bay Marina	<u>\$300,000</u>
Total	\$800,000

Icelandic State Park

Budget \$850,000

A. Replace one comfort station	\$500,000
B. Repair, overlay/chip seal asphalt roads	<u>\$350,000</u>
Total	\$850,000

Lake Metigoshe State Park Budget \$1,265,000

A. Replace comfort station	\$590,000
B. Upgrade/repair dorm kitchen/banquet room	\$445,000
C. Install water/electrical – south hill c-ground	<u>\$230,000</u>
Total	\$1,265,000

Turtle River State Park Budget \$1,050,000

A. Replace 1 comfort station	\$500,000
B. Replace park shop	<u>\$550,000</u>
Total	\$1,050,000

Little Missouri State Park Budget \$100,000

A. Vault toilet	\$40,000
B. Trail additions	<u>\$60,000</u>
Total	\$100,000

Sully Creek State Park Budget \$250,000

A. Add electrical service – 30 campsites	\$250,000
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Beaver Lake State Park Budget \$85,000

A. Renovate caretakers cabin	\$60,000
B. One camping cabin	<u>\$25,000</u>
Total	\$85,000

Pembina Gorge Recreation Area Budget \$750,000

A. 20 site primitive campground	\$200,000
B. Shop/office building	<u>\$550,000</u>
Total	\$750,000

Missouri River Park -Correction Center Budget \$7,000,000

Total all projects as listed \$30,400,000

Attachment #6
SB 2019
3/11/15

Testimony by Judy Allmaras, President

New Rockford Park District

To the

House Appropriations Committee

Bismarck, North Dakota

March 11, 2015

Chairman Monson, members of the committee, thank you for the opportunity to testify in support of Senate Bill 2019. My name is Judy Allmaras; and I am the President for the New Rockford Park District.

While the Park and Recreation Districts has several focus areas we work diligently to progress, the development of parks and recreation is a high priority. Parks and recreation development brings value to the communities in North Dakota by providing healthy activities and options for people of all ages, learning opportunities for youth, job creation and positive community interaction.

It is especially difficult for smaller communities to progress due to the limited funding and population in comparison to larger communities. Recently we have had difficulty in securing funding for our community pool as the project does not always meet mission statement of those monies we try to access including the Heritage Fund. The Heritage Fund is a great opportunity to fund outdoor recreation in our state; however, they specifically exclude swimming pools and restrooms. A community swimming pool that is safe and accessible to everyone creates very positive and healthy recreation for youth, adults, families, and visitors. This helps to stimulate our economy by increasing tourism, keeping our citizens from leaving and it also creates dozens of jobs.

Support of this bill along with Senator Sorvaag's introduction of \$500,000.00 to the park and recreation budget received a unanimous vote on the Senate floor would enable parks and recreation departments in small and rural communities' access to funding; help save public infrastructure to allow our small communities to progress and thrive.

Thank you for allowing my testimony to be heard today.



**Testimony of Dana Schaar Jahner
North Dakota Recreation & Park Association
To House Appropriations Committee Education & Environment Division
In Support of SB 2019
Wednesday, March 11, 2015**

Chairman Monson and Members of the Committee, my name is Dana Schaar Jahner, and I am the executive director of the North Dakota Recreation & Park Association (NDRPA). We represent more than 600 members, including park districts, and work to advance parks and recreation for an enhanced quality of life in North Dakota. We are here in support of SB 2019.

Public parks and recreation facilities are valuable community infrastructure, and usage in our state is significant, as determined in a 2013 economic contribution study by North Dakota State University. For our 12 largest park districts and 13 state parks, annual participation was estimated at 2.5 million users. This does not include participation in open-access local facilities, such as trails or playgrounds in community parks. Total economic impacts (combined direct and secondary impacts) are more than \$800 million annually.

NDRPA supports the Governor's recommendation for operating expenses and capital projects for the Parks and Recreation Department. We also ask for the Committee's support for funding for the Community Grant Program. This is the only state funding now available for community parks and recreation facilities such as pools and multi-purpose playing fields. This 50/50 matching grant program provides the state with a high return on investment, as local communities often invest more funds than required. Further, the need for this program is demonstrated in the *2013-2017 North Dakota State Comprehensive Outdoor Recreation Plan*, which states that 93 percent of North Dakota households feel outdoor recreation is important. In addition, the estimated unmet capital need by North Dakota's outdoor recreation providers through 2017 is more than \$102 million.

With the state's growing population, the Parks and Recreation Department and local agencies need sufficient resources to protect our public parks. Providing safe, affordable, and accessible outdoor recreation opportunities for our citizens and visitors is essential to maintaining North Dakota's commitment to a high quality of life that attracts and retains workforce.

We urge a do pass recommendation on SB 2019 with funding for the Community Grant Program. Thank you.

March 11, 2015

To: House Appropriations Committee—Rep. Jeff Delzer, chairman
Education & Environment Division—Rep. David Monson, chairman

RE: SB 2019

From: Zac Smith, communications and government relations director, NDAREC

Chairman Monson and members of the committee,

The North Dakota Association of Rural Electric Cooperatives supports the additional funding contained in SB 2019 for infrastructure improvements at our state's parks.

Gov. Jack Dalrymple's proposal to invest in improvements to state parks is appropriate and timely, as the state strives to continue improving the quality of life for its citizens, nearly one-third of whom are members of a rural electric cooperative. From our public attitude research stretching over the past decade, we know there's a strong and growing appetite for quality outdoor experiences among our membership and North Dakota's citizens. Our state parks are strategically located across the state, giving our residents affordable access to an outdoor camping experience—whether that's in a large motor home or in a primitive setting requiring only a pop-up tent.

North Dakota's electric cooperatives serve a growing recreation industry, from cabins along lakes and rivers, to lakeside marinas, to the state's parks themselves. The RECs have made infrastructure improvements to serve these loads, as those who use these facilities like to get away, but not so far as to have no lights at night. We think it's time to make these major investments in our state's parks, as these parks are so important in offering a quality of life experience for North Dakota's citizens.

#9 *No presentation*



Snowmobile North Dakota

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**TESTIMONY – SENATE BILL 2019
HOUSE APPROPRIATIONS COMMITTEE
MARCH 11, 2015 – 9:00 AM
ROUGH RIDER ROOM**

Mr. Chairman and members of the House Appropriations Committee, my name is Keri Wanner and I am the Executive Director of Snowmobile North Dakota which represents an association of snowmobile enthusiasts in the state.. I appear today in support of Senate Bill 2019 relating to provide an appropriation for defraying the expenses of the parks and recreation department.

Snowmobile North Dakota is contracted by the North Dakota Parks and Recreation Department to manage the state snowmobile trails. Our organization works with 36 snowmobile clubs, 14 trail associations and hundreds of statewide volunteers to manage 2,800 miles of snowmobile trail.

Every five years, in cooperation with one another, the North Dakota Parks and Recreation Department and Snowmobile North Dakota conduct a five year strategic plan. The current North Dakota Snowmobile Program Strategic Plan is for the period of 2013-2017. The plan outlines 35% of the registered snowmobilers in the state are members of Snowmobile North Dakota. It also highlights six Focus Areas that cover everything from organizational development, trail management to legislative recommendations. Focus Area Six covers legislative recommendations and includes six objectives. Objective two focusses on transferring the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department. A copy of Focus Area six is on the backside of the testimony.

Objective two has been researched and discussed for the past three years and in cooperation with the North Dakota Department of Transportation and the North Dakota Parks and Recreation Department, Senate Bill 2139 has been introduced this session. The Departments and Snowmobile North Dakota feel it's a good fit to have the North Dakota Parks and Recreation Department administer the snowmobile registration program because they are already tasked with managing the state snowmobile trail system, the non-resident snowmobile registrations, the youth snowmobile safety education program and conducting enforcement on the trails. In order for Senate Bill 2139 to be successful, it is crucial Senate Bill 2019 is passed. Senate Bill 2019 will help the North Dakota Parks and Recreation Department secure the computer program needed to administer the snowmobile administrations and the funding necessary to cover its expenses.

Senate Bill 2019 is a bill with the full support of the snowmobiling community. Snowmobile North Dakota recommends a vote of Do Pass to provide an appropriation for defraying the expenses of the parks and recreation department to secure the \$310,000 computer program to administer the snowmobile registrations in the state.

Mr. Chairman and committee members, thanks for your consideration of Senate Bill 2019 and I will take any questions from the committee.

.....
Explore ND's 2,800 miles of snowmobile trails!

Focus Area #6 – Legislative Recommendations

North Dakota Snowmobile Strategic Plan 2013-2017

As part of the North Dakota Parks & Recreation Department's oversight, it provides suggested legislative changes which are vetted through a number of channels prior to introduction. It is imperative that the agency actively weigh the political tides and the public pressure inherent with government against the appropriate need for the listed proposals to insure the integrity of the agency. Many of the recommendations will need the cooperation of other state agencies.

Snowmobile North Dakota has an expectation by its members to advocate for policies that further organizational objectives and benefit the trail program. Snowmobile North Dakota must also scrutinize proposals for their appropriate need and the credibility of the organization.

Objectives

1. Change the registration term from biennial to annual to reduce impacts of low snow years.
2. Investigate having North Dakota Parks & Recreation Department take over registration. Currently the North Dakota Department of Transportation is seeing significant increases in workload and \$5 of the registration is taken to fund the registration process which North Dakota Parks & Recreation Department could do to increase amount of registration dollars going into the program.
3. Eliminate excise taxes on snowmobiles to be competitive with surrounding states.
4. Require that dealers register snowmobile at the time of purchase.
5. Increase fines for various snowmobile violations.
6. Consider reducing the allowable riding age to include under 12 to enhance education opportunities to those our research is showed are riding anyway.



Snowmobile North Dakota

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**2015 Legislative Recommendations
North Dakota Snowmobile Trail Program**

Legislative Recommendations for 2015:

- Increase the snowmobile registration fee to \$60 per two year period (currently \$40).
- Transfer the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department.
- In order to enhance education opportunities and promote a fun family activity; snowmobile riders ages 10 and 11 may ride on public property including the state snowmobile trail system, as long as they have been certified by the North Dakota Parks and Recreation Department and are riding in the presence of a parent or guardian.

The overall snowmobile trail program costs have increased 43% since the last registration fee increase in 2003.

Demand for Snowmobile Recreation:

- 93% of North Dakota households feel outdoor recreation is important.
- 20% of outdoor recreation enthusiasts have a high interest in snowmobiling.

Economic Impact of Snowmobile Recreation:

- The average snowmobiler spends \$4,000 each year on snowmobile related recreation.
- Snowmobilers are caring neighbors and raise over \$3 million for charity annually.
- North Dakota snowmobilers spend seven nights a year in a lodge to enjoy the recreation.
- Snowmobilers in North Dakota spend over \$800 annually on parts, apparel and gear.
- North Dakota snowmobilers travel costs exceed over \$1,200 annually.
- The economic impact of snowmobiling in the United States is \$26 billion annually; worldwide its \$39 billion.

2013-2017 North Dakota Snowmobile Program Strategic Plan Focus Areas:

- Equip groomers with GPS tracking system to provide analytic reporting for trail reimbursements and trail status reporting (if the trail has been groomed or not).
- Increased funding for the snowmobile program to assist with trail maintenance expenses.
- Transfer the snowmobile registration administration from the North Dakota Department of Transportation to the North Dakota Parks and Recreation Department.
- Require that dealers register snowmobiles at the time of purchase.
- Reduce the allowable riding age to include under 12 to enhance education opportunities.
- Produce Public Service Announcements for trail safety and certification needs.

Did You Know:

- *It is common for a state's natural resource agency to manage the licensing of snowmobiles.*
- *The average annual snowmobile registration fee is \$44.86.*
- *10 states allow youth under the age of 12 to ride snowmobiles on public lands.*

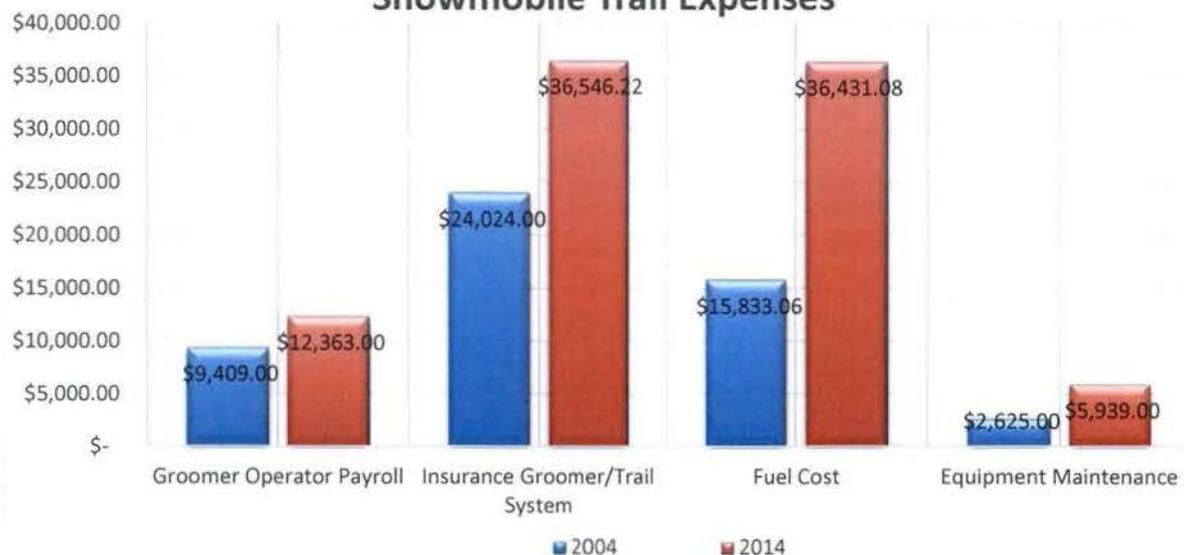
Explore ND's 2,800 miles of snowmobile trails!

Snowmobile North Dakota (SND) is a non-profit organization that oversees the recreation of snowmobiling across the state. The organization is contracted by the North Dakota Parks and Recreation Department to manage the state trail system. The state trail system consists of over 2,800 miles of groomed trails and exists in 27 counties. The trail program relies heavily on snowmobile registration funding and on volunteer efforts to conduct trail maintenance.

<u>Jurisdiction</u>	<u>Snowmobile Registration Administrator</u>	<u>Registration Fee</u>	<u>Require Title</u>	<u>Allow Youth Under 12 to Ride</u>
Colorado	Colorado Parks & Wildlife	\$30.25/Year, .25 goes to Search & Rescue	No	Yes
Idaho	Dept. of Parks & Recreation	\$32.50/year	Yes	Yes
Iowa	Iowa DNR	\$17.75/year plus a \$17.75/year user permit	No	Yes
Manitoba	Dept. of Justice (MB Public Insurance)	\$15/year plus a \$125/year user permit	No	Yes
Michigan	Dept. of State, Sec. of State Offices	\$30 for 3 years plus a \$45/year user permit	No	Yes
Minnesota	MN DNR	\$75 for 3 years for residents plus a \$35/year user permit	No	Yes
Montana	Montana Fish, Wildlife & Parks	\$60.50 for as long as you own the snowmobile	Yes	Yes
North Dakota	ND DOT	\$40/2 years	Yes	No
Saskatchewan	Saskatchewan Gov. Insurance	\$70/year (pursuing legislation to increase to \$90/year)	No	No
South Dakota	Dept. of Revenue	\$10/year	No	Yes
Wisconsin	WI DNR	\$30 for 2 years	No	Yes
Wyoming	WY State Parks Cultural Resources & Trails – Revenue Section	\$5/year plus a \$20/year user permit	Yes	Yes

In 10 years, fuel costs have increased 57% to establish the state snowmobile trail system. Equipment and trail insurance expenses have increased 34%.

10 yr Comparision of North Dakota's Annual Snowmobile Trail Expenses



Resources:

- 2013-2017 North Dakota State Comprehensive Outdoor Recreation Plan (SCORP)
- International Snowmobile Manufacturer's Association Snowmobiling Fact Book
- North Dakota Snowmobile Program Strategic Plan 2013-2017

Attachment #1
SB 2019
3/13/15

Parks and Recreation - Budget No. 750
Senate Bill No. 2019
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2015-17 Biennium Base Level	55.00	\$13,854,838	\$10,505,431	\$24,360,269	55.00	\$13,854,838	\$10,505,431	\$24,360,269
2015-17 Ongoing Funding Changes								
Base payroll changes		\$151,270	(\$91,566)	\$59,704		\$151,270	(\$91,566)	\$59,704
Salary increase - Performance		530,772	12,096	542,868		382,929	9,029	391,958
Salary increase - Market equity		140,939	3,212	144,151				
Retirement contribution increase		54,162	1,234	55,396				
Health insurance increase		274,407	6,253	280,660		261,453	6,253	267,706
Add 1 FTE park ranger position - Cross Ranch State Park	1.00	133,354		133,354	1.00	133,354		133,354
Convert 7 temporary administrative assistant positions into 7 FTE positions	7.00	733,730		733,730	5.00	524,093		524,093
Convert four .75 FTE positions into four 1.00 FTE positions	1.00	93,647		93,647	1.00	93,647		93,647
Add 1 FTE assistance position - Assist with managing park projects	1.00	168,003		168,003				
Adjust bond payment		(36)		(36)		(36)		(36)
Adjust equipment funding		(10,000)		(10,000)		(10,000)		(10,000)
Add extraordinary repairs at various state parks		345,521	250,005	595,526		345,521	250,005	595,526
Increase temporary salaries by \$1 per hour		220,220		220,220		220,220		220,220
Add 10 additional seasonal temporary employees		213,543		213,543		213,543		213,543
Increase operating costs		114,345	1,142,800	1,257,145		114,345	1,142,800	1,257,145
Game and Fish Department cooperative agreement			200,000	200,000			122,000	122,000
Increase grants from federal funds			2,113,274	2,113,274			2,113,274	2,113,274
Add operating costs at the Lewis and Clark Foundation building		380,000		380,000		380,000		380,000
Add purchase of land adjacent to a state park			278,000	278,000			278,000	278,000
Total ongoing funding changes	10.00	\$3,543,877	\$3,915,308	\$7,459,185	7.00	\$2,810,339	\$3,829,795	\$6,640,134
One-time funding items								
Add lease renewal of trails at Little Missouri Bay		\$200,000		\$200,000		\$200,000		\$200,000
Add equipment funding		300,000	300,000	600,000		300,000	300,000	600,000
Add web application of snowmobile registration and renewals		310,299		310,299		310,299		310,299
Add statewide comprehensive outdoor recreation plan funding		45,000	45,000	90,000		45,000	45,000	90,000
Add operating expense for the Lewis and Clark Foundation		75,000		75,000		75,000		75,000
Add operational grant to the International Peace Garden		335,297		335,297		335,297		335,297
Add operating costs for preparation of the department's 50th		25,000		25,000		25,000		25,000
Add leave payouts from anticipated employee retirements		100,000		100,000		100,000		100,000
Add park improvement plan funding		30,400,000		30,400,000		22,400,000		22,400,000

Adds Lewis and Clark Interpretive Center expansion project funds
 Adds community grant program funds
 Adds International Peace Garden - Peace Tower demolition project funds

Total one-time funding changes
Total Changes to Base Level Funding

2015-17 Total Funding

				125,000	125,000			
				500,000	500,000			
				250,000	250,000			
	0.00	\$31,790,596	\$345,000	\$32,135,596	0.00	\$24,665,596	\$345,000	\$25,010,596
	10.00	\$35,334,473	\$4,260,308	\$39,594,781	7.00	\$27,475,935	\$4,174,795	\$31,650,730
	65.00	\$49,189,311	\$14,765,739	\$63,955,050	62.00	\$41,330,773	\$14,680,226	\$56,010,999

Other Sections in Senate Bill No. 2019

Executive Budget Recommendation

Senate Version

Game and Fish operating fund - Transfer for boat ramp maintenance

Section 3 provides that \$200,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.

Section 3 provides that \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.

International Peace Garden - Deferred maintenance and one-time equipment

Section 4 provides that \$335,297 may be allocated for use at the International Peace Garden for certain deferred maintenance and one-time equipment purchases.

Section 4 provides that \$585,297 may be allocated for use at the International Peace Garden for certain deferred maintenance, Peace Tower demolition project, and one-time equipment purchases.

Lewis and Clark Interpretive Center

Section 5 provides that \$455,000 may be allocated for use at the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, and \$75,000 of one-time funding for exterior building painting and staining costs.

Section 5 provides that \$580,000 may be allocated for use at the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, \$125,000 for expansion project, and \$75,000 of one-time funding for exterior building painting and staining costs.

Community grants

Section 6 exempts \$500,000 of community grants funding from the general fund in the recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of North Dakota Century Code Section 54-44.1-11, relating to cancelation of unexpended appropriations.

Section 6 exempts \$500,000 of community grants funding from the general fund in the recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of Section 54-44.1-11, relating to cancelation of unexpended appropriations.

International Peace Garden - Peace Tower repair

Section 7 provides that \$1.25 million of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 is not subject to the provisions of Section 54-44.1-11, which provides the Office of Management and Budget to cancel unexpended appropriations.

Section 7 provides that \$1.25 million of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 is not subject to the provisions of Section 54-44.1-11, which provides the Office of Management and Budget to cancel unexpended appropriations.

Emergency measure - Capital projects - State park enhancements

Section 8 provides an emergency measure for \$30.4 million from general fund in the park operations and maintenance line item for enhancements at the state parks.

Section 8 provides an emergency measure for \$22.4 million from general fund in the park operations and maintenance line item for enhancements at the state parks.

#1

15.8152.02002
Title.

Prepared by the Legislative Council staff for
Representative Martinson
March 17, 2015

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 3, after the second semicolon insert "to amend and reenact section 43-30-05.2 of the North Dakota Century Code, relating to registration to provide private security service;"

Page 4, after line 21, insert:

"SECTION 8. AMENDMENT. Section 43-30-05.2 of the North Dakota Century Code is amended and reenacted as follows:

43-30-05.2. Peace officers.

Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a peace officer if the license issued to that peace officer under chapter 12-63 is on inactive status. The board may issue a registration to provide private security service to an active duty peace officer."

Re-number accordingly

Approps E+E
SB 2019
3/26/19
Attachment 1

Martinson, Bob W.

From: Kari Cutting <kcutting@ndoil.org>
Date: Thursday, March 26, 2015 9:42 AM
To: Monson, David C.
Cc: Delzer, Jeff W.; Martinson, Bob W.
Subject: Lewis & Clark Fort Mandan Foundation response to State of North Dakota Proposal

Good morning, Representatives Monson, Delzer and Martinson;

A sincere thank you to each of you for your efforts on behalf of the Lewis and Clark Fort Mandan Foundation.

The Foundation Board met yesterday at 4:00 p.m. **The Board voted to approve the proposed plan.**

I outlined the following before the board as proposed by Representatives Carlson, Delzer and Martinson to Al Christianson and me on March 24, 2015:

- The Foundation will cease operation of the Interpretive Center, Fort Mandan and Fahlgren Park on April 30, 2015, at such time the State of North Dakota Parks and Recreation Department under Mark Zimmerman will assume responsibility for operations.
- The assets, including art and artifacts, of the Foundation will become property of the State of North Dakota in exchange for a payment of \$2.05 million, which the foundation will use to pay the remaining debt incurred through the expansion of the Interpretive Center.
- Art and Artifacts will remain displayed at the Center. Gallery names will remain in place to honor the donors who supplied the funds for the art acquisitions.
- Office space will be provided to the Foundation at the Interpretive Center.
- The Foundation will continue to raise funds for additional art and artifacts in support of the mission of the Center and Fort Mandan.
- Details to be worked out through contractual agreement with the State of North Dakota.

Gentlemen, I am not attempting to be all encompassing on details, just to outline what was shared with the Board yesterday. They were very pleased and are grateful for your efforts.

Sincerely,
Kari Cutting
Vice Chairman
Lewis & Clark Fort Mandan Foundation

Parks and Recreation - Budget No. 750
Senate Bill No. 2019
Base Level Funding Changes

Attachment #1
SB 2019
3/30/15

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2015-17 Biennium Base Level	55.00	\$13,854,838	\$10,505,431	\$24,360,269	55.00	\$13,854,838	\$10,505,431	\$24,360,269	0.00	\$0	\$0	\$0
2015-17 Ongoing Funding Changes												
Base payroll changes		\$151,270	(\$91,566)	\$59,704				\$0				
Salary increase - Performance		382,929	9,029	391,958				0				
Salary increase - Market equity								0				
Retirement contribution increase								0				
Health insurance increase		261,453	6,253	267,706		216,363	4,664	221,027		(45,090)	(1,589)	(46,679)
Add 1 FTE park ranger position - Cross Ranch State Park	1.00	133,354		133,354				0				
Convert 7 temporary administrative assistant positions into 7 FTE positions	5.00	524,093		524,093				0				
Convert four .75 FTE positions into four 1.00 FTE positions	1.00	93,647		93,647				0				
Add 1 FTE assistance position - Assist with managing park projects								0				
Adjust bond payment		(36)		(36)				0				
Adjust equipment funding		(10,000)		(10,000)				0				
Add extraordinary repairs at various state parks		345,521	250,005	595,526				0				
Increase temporary salaries by \$1 per hour		220,220		220,220				0				
Add 10 additional seasonal temporary employees		213,543		213,543				0				
Increase operating costs		114,345	1,142,800	1,257,145				0				
Game and Fish Department cooperative agreement			122,000	122,000				0				
Increase grants from federal funds			2,113,274	2,113,274				0				
Add operating costs at the Lewis and Clark Foundation building		380,000		380,000				0				
Add purchase of land adjacent to a state park			278,000	278,000				0				
Total ongoing funding changes	7.00	\$2,810,339	\$3,829,795	\$6,640,134	0.00	\$216,363	\$4,664	\$221,027	0.00	(\$45,090)	(\$1,589)	(\$46,679)
One-time funding items												
Add lease renewal of trails at Little Missouri Bay		\$200,000		\$200,000				\$0				
Add equipment funding		300,000	300,000	600,000				0				
Add web application of snowmobile registration and renewals		310,299		310,299				0				
Add statewide comprehensive outdoor recreation plan funding		45,000	45,000	90,000				0				
Add operating expense for the Lewis and Clark Foundation		75,000		75,000				0				
Add operational grant to the International Peace Garden		335,297		335,297				0				
Add operating costs for preparation of the department's 50th		25,000		25,000				0				
Add leave payouts from anticipated employee retirements		100,000		100,000				0				
Add park improvement plan funding		22,400,000		22,400,000		13,000,000		13,000,000		(9,400,000)		(9,400,000)
Adds Lewis and Clark Interpretive Center expansion project funds		125,000		125,000				0				
Adds community grant program funds		500,000		500,000				0				
Adds International Peace Garden - Peace Tower demolition project funds		250,000		250,000		200,000		200,000		(50,000)		(50,000)
Total one-time funding changes	0.00	\$24,665,596	\$345,000	\$25,010,596	0.00	\$13,200,000	\$0	\$13,200,000	0.00	(\$9,450,000)	\$0	(\$9,450,000)
Total Changes to Base Level Funding	7.00	\$27,475,935	\$4,174,795	\$31,650,730	0.00	\$13,416,363	\$4,664	\$13,421,027	0.00	(\$9,495,090)	(\$1,589)	(\$9,496,679)
2015-17 Total Funding	62.00	\$41,330,773	\$14,680,226	\$56,010,999	55.00	\$27,271,201	\$10,510,095	\$37,781,296	0.00	(\$9,495,090)	(\$1,589)	(\$9,496,679)

Other Sections in Senate Bill No. 2019

	<u>Senate Version</u>	<u>House Version</u>
Game and Fish operating fund - Transfer for boat ramp maintenance	Section 3 provides that \$122,000 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the 2015-17 biennium.	
International Peace Garden - Deferred maintenance and one-time equipment	Section 4 provides that \$585,297 may be allocated for use at the International Peace Garden for certain deferred maintenance, Peace Tower demolition project, and one-time equipment purchases.	
Lewis and Clark Interpretive Center	Section 5 provides that \$580,000 may be allocated for use at the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, \$125,000 for expansion project, and \$75,000 of one-time funding for exterior building painting and staining costs.	
Community grants	Section 6 exempts \$500,000 of community grants funding from the general fund in the recreation line item included in Section 30 of 2013 House Bill No. 1015 from provisions of Section 54-44.1-11, relating to cancelation of unexpended appropriations.	
International Peace Garden - Peace Tower repair	Section 7 provides that \$1.25 million of funds provided from the general fund included in Section 15 of 2013 House Bill No. 1015 is not subject to the provisions of Section 54-44.1-11, which provides the Office of Management and Budget to cancel unexpended appropriations.	
State park enhancements		Section 8 provides that \$13 million from general fund may be used in the park operations and maintenance line item for enhancements at the state parks. The funds include \$3 million to purchase assets from the Lewis and Clark Fort Mandan Foundation, which includes \$2.005 million to purchase the interpretive center, fort mandan, fahlgren park, and all inventory including art and artifacts, and \$995,000 for maintenance and operations for the 2015-17 biennium. The remaining \$10 million of funds may be expended at the discretion of the director of the parks and recreational department for any park improvements.
Emergency measure - Capital projects - State park enhancements	Section 8 provides an emergency measure for \$22.4 million from general fund in the park operations and maintenance line item for enhancements at the state parks.	Section 9 provides an emergency measure for \$13 million from general fund in the park operations and maintenance line item for enhancements at the state parks.

Attachment #1
 SB 2019
 4/1/15
 A

Lewis and Clark Interpretive Center - May/June 2015

Acct Code	Salaries	May-14	Jun-14	Total
511000	Permanent			
513005	Temporary	\$ 25,533.47	\$ 25,533.47	\$ 51,066.94
514005	Overtime			
516000	Benefits	\$ 5,700.00	\$ 5,700.00	\$ 11,400.00
	Total			\$ 62,466.94

A

Acct Code	O&M	May-14	Jun-14	Total
534000	Bldg/Equip Maint Supp	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
536000	Office & Copier	\$ 600.00	\$ 600.00	\$ 1,200.00
561000	Utilities	\$ 8,000.00	\$ 8,000.00	\$ 12,000.00
571000	Insurance	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
581000	Rentals			\$ -
582000	Rentals/Leases - Bldg/Land			\$ -
602000	IT Communications	\$ 2,750.00	\$ 2,750.00	\$ 5,500.00
621000	Oper fees & services	\$ 3,900.00	\$ 3,900.00	\$ 7,800.00
623000	Professional Services	\$ 2,850.00	\$ 2,850.00	\$ 5,700.00
683000	Other Capital Payments			\$ -
	Contingency 10%			\$ 10,366.69
	Total			\$ 51,566.69

2 Months Operations Total \$ 114,033.63

D

B

Lewis and Clark Interpretive Center

Monthly Staffing Needs					
Title	Hourly	Monthly	Table 1	Benefits	Total
Interpretive Resource Manager	\$ 15.50	\$ 2,480.00	\$ 216.54	\$ 475.00	\$ 2,696.54
Visitor Services Manager	\$ 16.00	\$ 2,560.00	\$ 222.66	\$ 475.00	\$ 2,782.66
Full-time Interpreter	\$ 14.00	\$ 2,240.00	\$ 198.18	\$ 475.00	\$ 2,438.18
Full-time Visitor Services Associate	\$ 12.50	\$ 2,000.00	\$ 179.82	\$ 475.00	\$ 2,179.82
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52
Part-time Interpreter / Visitor Services (30 hrs.)	\$ 11.00	\$ 1,320.00	\$ 127.80	\$ 475.00	\$ 1,447.80
Part-time Interpreter / Visitor Services (30 hrs.)	\$ 11.00	\$ 1,320.00	\$ 127.80	\$ 475.00	\$ 1,447.80
Maintenance Supervisor	\$ 17.75	\$ 2,840.00	\$ 244.08	\$ 475.00	\$ 3,084.08
Maintenance Assistant	\$ 11.00	\$ 1,760.00	\$ 161.46	\$ 475.00	\$ 1,921.46
Administrative Assistant (30 hrs.)	\$ 12.50	\$ 1,500.00	\$ 141.57	\$ 475.00	\$ 1,641.57
Total					\$ 25,533.47

*Maintenance staff needs contingent upon current maintenance contracts

Table 1	
FICA	7.65%
EAP	\$ 1.54
Life Insurance	\$ 0.28
Section 125	\$ 25.00

Current Staff Levels (foundation)	Hourly	Ave. Hours	Monthly
President			\$ 6,666.67
Membership Director			\$ 2,558.33
Museum Store Manager			\$ 2,916.67
Marketing Coordinator			\$ 2,500.00
Interpretive Resource Manager			\$ 2,416.67
Development Director			\$ 4,166.67
Visitor Services			\$ 2,500.00
Executive Assistant	\$ 12.00	\$ 30.00	\$ 1,440.00
Interpreter	\$ 16.00	\$ 40.00	\$ 2,560.00
Interpreter	\$ 15.00	\$ 40.00	\$ 2,400.00
Visitor Services Associate	\$ 9.50	\$ 30.00	\$ 1,140.00
Visitor Services Associate	\$ 11.00	\$ 35.00	\$ 1,540.00
Visitor Services Associate	\$ 9.75	\$ 30.00	\$ 1,170.00
Visitor Services Associate	\$ 9.00	\$ 30.00	\$ 1,080.00
Visitor Services Associate	\$ 9.00	\$ 30.00	\$ 1,080.00
Visitor Services Associate	\$ 9.50	\$ 30.00	\$ 1,140.00
Grounds Keeper/Janitor	\$ 17.75	\$ 40.00	\$ 2,840.00
Total			\$ 40,115.00

b

Lewis and Clark Interpretive Center 15/17

15/17 budget

Acct Code	Salaries	
511000	Permanent*	457,743.20
513005	Temporary*	300,387.24

Total	758,130.44
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Acct Code	O&M	
521000	Motor Pool/Travel	15,000.00
531000	Supplies IT	25,000.00
532000	Professional Supplies	2,500.00
533000	Uniform,food,medical	6,000.00
534000	Bldg/Equip Maint Supp	60,000.00
535000	Misc Supplies	15,000.00
536000	Office & Copier	1,000.00
541000	Postage	19,000.00
542000	Printing	5,000.00
552000	Equipment Under \$5,000	5,000.00
553000	Office Equip & Furn	-
561000	Utilities	154,000.00
571000	Insurance	61,000.00
582000	Rentals	5,000.00
591000	Repairs	10,000.00
601000	IT Data Processing	-
602000	IT Communications	64,000.00
611000	Prof Development	3,000.00
621000	Oper fees & services	12,000.00
623000	Professional Services	10,000.00

Total	472,500.00
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Grand Total	<u>1,230,630.44</u>
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FTE Requests		
Title	Class	Monthly Wage(Min)
Site Supervisor	M	\$ 4,399.00
Visitor Services Coordinator	J	\$ 3,800.00
Interpretive Coordinator	J	\$ 3,800.00
Maintenance Supervisor	J	\$ 3,800.00

Parks + Rec #2
SB 2019
4/1/15

NDLA, H APP EE - Hrdlicka, Gail

Sent: Hanson, Jesse M.
To: Tuesday, March 31, 2015 11:52 AM
Subject: NDLA, H APP EE - Hrdlicka, Gail
Attachments: ND Parks and Recreation Mineral Revenue and Expenditure Report
Mineral Funds and Projects.xlsx

No presentation

Gail:

Attached at the request of the House Appropriations subcommittee is a spreadsheet showing the ND Parks and Rec mineral resources revenue and expenditures for the 2013 – 2015 biennium. We would be happy to explain each sheet at the convenience of the committee.

Thank You

Jesse Hanson

MINERAL REVENUES 13 -15 BIENNIUM

FY	Acctg Date	Vchr / Jrnl ID	Dept	Account	Fund	Project	ACTIVITY	Amount
2013	5/16/2013	0001353181	2500	472020	398	MINERALS	MINERALS	\$1,355,624.48
2013	6/7/2013	0001359489	2500	472020	398	MINERALS	MINERALS	75,640.54
2013	6/30/2013	0001370355	2500	472020	398	MINERALS	MINERALS	55,528.40
2014	8/22/2013	0001388635	1504	472020	398	MINERALS	MINERALS	44,117.64
2014	9/16/2013	0001396307	1504	472020	398	MINERALS	MINERALS	47,792.35
2014	10/10/2013	0001403842	1504	472020	398	MINERALS	MINERALS	44,344.56
2014	11/14/2013	0001414575	1504	472020	398	MINERALS	MINERALS	37,560.27
2014	12/12/2013	0001423001	1504	472020	398	MINERALS	MINERALS	34,027.21
2014	1/14/2014	0001432144	1504	472020	398	MINERALS	MINERALS	27,624.85
2014	2/14/2014	0001440337	1504	472020	398	MINERALS	MINERALS	10,590.73
2014	3/7/2014	0001445205	1504	472020	398	MINERALS	MINERALS	34,028.04
2014	4/8/2014	0001455666	1504	472020	398	MINERALS	MINERALS	26,576.09
2014	5/7/2014	0001464514	1504	472020	398	MINERALS	MINERALS	27,026.42
2014	6/11/2014	0001474256	1504	472020	398	MINERALS	MINERALS	10,488.93
2014	6/30/2014	0001486815	1504	472020	398	MINERALS	MINERALS	23,980.75
2015	8/19/2014	0001500351	1504	472020	398	MINERALS	MINERALS	22,383.34
2015	9/16/2014	0001508569	1504	472020	398	MINERALS	MINERALS	21,672.28
2015	10/13/2014	0001516464	1504	472020	398	MINERALS	MINERALS	19,950.00
2015	10/31/2014	0001522003	1504	472020	398	MINERALS	NEW WELL REV	86,611.99
2015	11/25/2014	0001527909	1504	472025	398	MINERALS	MINERALS	18,108.79
2015	12/10/2014	0001532392	1504	472025	398	MINERALS	MINERALS	7,960.02
2015	12/10/2014	0001532400	1504	472025	398	MINERALS	NEW WELL REV	6,792.35
2015	12/29/2014	0001538444	1504	472025	398	MINERALS	NEW WELL REV	5,827.47
2015	1/14/2015	000153339	1504	472025	398	MINERALS	MINERALS	12,850.09
2015	1/26/2015	0001546065	1504	472025	398	MINERALS	NEW WELL REV	3,385.39
2015	2/10/2015	0001550948	1504	472025	398	MINERALS	MINERALS	9,739.29
2015	2/23/2015	0001554960	1504	472025	398	MINERALS	MINERALS	4,087.81
2015	3/16/2015	0001562222	1504	472025	398	MINERALS	MINERALS	7,827.15
2015	3/24/2015	0001564921	1504	472025	398	MINERALS	NEW WELL REV	2,107.90
TOTAL REVENUE								\$2,084,255.13
PROJECTED REVENUE THROUGH 6/30/15								\$30,000.00

Community Grant Percentage	15,284.47
Community Grant Percentage	1,198.64
Community Grant Percentage	1,028.37
Community Grant Percentage	597.42
Community Grant Percentage	371.99
	\$18,480.89

2013-15 BIENNIUM LEGISLATIVE EXPENDITURES, CAPITAL FUND, EQUIPMENT, EMERGENCY FUND, AND E.O. REPAIRS**CAPITAL PROJECTS**

Marina Purchase - Lake Sakakawea State Park	\$	400,000
Comfort Station Construction - Lake Sakakawea State Park	\$	200,000
Heritage Center Exhibits - Icelandic State Park	\$	200,000

EXTRAORDINARY REPAIRS:

Lake Sakakawea - fish cleaning station overhaul	\$	35,000
Ft Stevenson - Marina Steps	\$	10,000
Lewis and Clark - Boat Ramp Repairs	\$	90,000
Turtle River - Replace Concession building bathrooms to ADA	\$	40,000
Lake Sakakawea - Vault Toilet Repair	\$	7,800

EMERGENCY COMMISSION PARK FUND SPENDING AUTHORITY:

Lewis and Clark Campground Project	\$	149,000
Fort Stevenson Administrative Office Project	\$	95,000
Lake Sakakawea Comfort Station Project	\$	54,000

EXTRAORDINARY REPAIRS EXTRA PROJECTS:

Vault toilet repair - Lake Metigoshe	\$	12,866
Ranger Residence basement wall repair - Lewis and Clark	\$	14,643
Cavalry Square Barracks window/door repair - Fort Lincoln	\$	1,929
Storage Building interior storage renovation - Cross Ranch	\$	10,526
Yurt relocation and installation - Cross Ranch	\$	2,933

PARK EQUIPMENT:

Wood Chipper	\$	30,000
Tractor Replacements (2)	\$	120,000
Cross Country ski trail Groomers (4)	\$	120,000
Asphalt Road - Crack Seal Machine	\$	30,000

TOTAL PARK PROJECT OBLIGATIONS 13-15 BIENNIUM	\$	1,623,696
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MINERAL FUND BALANCE 7/1/15	
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\$490,558.66

** 15-17 BIENNIUM OBLIGATIONS FROM GOVERNOR'S BUDGET RECOMMENDATIONS --
\$250,000 EXTRAORDINARY REPAIRS

4

#1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 4, after line 11, insert:

"SECTION 7. EXEMPTION. Up to \$200,000 of pembina gorge project funding from the general fund included in the natural resource line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for the purposes provided in section 8 of 2013 House Bill 1019."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

A section is added allowing the Parks and Recreation Department to continue up to \$200,000 from the general fund appropriated for the 2013-15 biennium into the 2015-17 biennium to rent property in the Pembina gorge area for providing space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center.

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 3, after the second semicolon insert "to amend and reenact subsection 5 of 39-24-01 and section 39-24-02 of the North Dakota Century Code, relating to titling snowmobiles;"

Page 4, after line 21, insert:

"SECTION 8. AMENDMENT. Subsection 5 of section 39-24-01 of the North Dakota Century Code is amended and reenacted as follows:

5. "Owner" means a person, other than a lienholder, having the property in or title to a snowmobile and who is entitled to the use or possession of that snowmobile.

SECTION 9. AMENDMENT. Section 39-24-02 of the North Dakota Century Code is amended and reenacted as follows:

39-24-02. Snowmobile registration - Title certificate - General requirements.

Except as hereinafter ~~otherwise~~ provided in this chapter, ~~no~~ a person may not operate any snowmobile unless the snowmobile has been registered ~~in accordance with the provisions of~~ under this chapter.

~~Any snowmobile purchased after July 1, 1973, must be titled under the provisions of chapter 39-05 in order to be operated under the provisions of this section. Any snowmobile purchased prior to July 1, 1973, may be titled under the provisions of chapter 39-05."~~

Renumber accordingly

#1 SB 2019
4/6/15

Section 39-05-02.2 of the North Dakota Century Code is amended and reenacted as follows:

39-05-02.2. Exclusions from the certificate of title requirement.

A certificate of title need not be obtained for:

1. A vehicle owned by the United States unless it is registered in this state.
2. A vehicle owned by a manufacturer or dealer and held for sale, even if incidentally moved on the highway or used for purposes of testing or demonstration, or a vehicle used by a manufacturer solely for testing.
3. A vehicle owned by a nonresident of this state and not required by law to be registered in this state.
4. A vehicle regularly engaged in interstate transportation of persons or property which is registered in accordance with the international registration plan and for which a currently effective certificate of title has been issued in another state that has a reciprocal excise tax agreement with this state.
5. A vehicle moved solely by human or animal power.
6. Implements of husbandry.
7. Special mobile equipment.
8. A self-propelled wheelchair or tricycle for a mobility-impaired individual.
9. Any vehicle which is driven or moved upon a highway only for the purpose of crossing the highway from one property to another. The vehicle shall cross the highway at an angle of approximately ninety degrees to the direction of the highway.
10. Other vehicles not required to be registered in this state or not required to display distinctive plates.
11. A manufactured home with respect to which the requirements of subsections 1 through 3 of section 39-05-35, as applicable, have been satisfied.
12. A snowmobile as defined in section 39 - 24 - 01.

Section 39-24-03 of the North Dakota Century Code is amended and reenacted as follows:

39-24-03. Registration - Application - Issuance - Fees - Renewal.

1. Application for registration must be made to the parks and recreation department in a form as the parks and recreation department shall prescribe and furnish and must state the name and address of every owner of the snowmobile and be signed by at least one owner. A copy of the application must be carried on the person when operating and shall serve as evidence of registration for a period of not more than thirty days from the date of application.

2. Upon receipt of the application in approved form and the appropriate fee, the parks and recreation department shall register a snowmobile and assign a registration number and a certificate of registration. The registration number must be at least one and one-half inches [3.81 centimeters] in height and of a reflectorized material and must be securely affixed on each side of the snowmobile in a position as to provide clear legibility for identification. The certificate of registration must include information regarding the make, year, serial number, and name and address of the owner. The fee for registration of each snowmobile must be five dollars for any portion of the registration period and the registration period is for two years beginning October first of each odd-numbered year. The fee for a duplicate or replacement registration identification number or registration card which is lost, mutilated, or becomes illegible may not exceed five dollars. In addition, in each year that fees are collected for the unsatisfied judgment fund there must be assessed a fee of one dollar per year for each snowmobile registered, which must be placed in the unsatisfied judgment fund. For each snowmobile registered under the provisions of this chapter, there must be assessed a snowmobile trail tax in the amount of thirty-five dollars.
3. Every owner of a snowmobile shall renew the registration in a manner as the parks and recreation department shall prescribe, upon payment of the same registration fees provided in this section.
4. Upon application for registration as prescribed in this section, any snowmobile dealer as defined in section 39-24-01 must be issued registration numbers distinctively marked as dealer's registration numbers upon payment of the appropriate fee as prescribed in this section. The dealer's registration numbers must be used only on snowmobiles owned by the dealership.
5. While operating a snowmobile, the identification number awarded to a snowmobile dealer must be properly displayed and valid.

Section 39-24-04 of the North Dakota Century Code is amended and reenacted as follows:

39-24-04. Exemption from registration - Exemption from fees.

1. A registration number must be issued without the payment of a fee for snowmobiles owned by the state of North Dakota or any of its political subdivisions upon application for the registration.
2. No registration or fees may be required of:
 - a. Snowmobiles owned and used by the United States or another state or its political subdivisions.

- b. Snowmobiles registered in a country other than the United States and temporarily used within this state.
- c. Snowmobiles validly licensed in another state and which have not been within this state for more than thirty consecutive days.
- d. Snowmobiles operated upon lands owned or leased by the snowmobile owner.
- e. Snowmobiles incapable of speeds in excess of ten miles per hour and with an engine displacement of less than one hundred cubic centimeters.
- f. Collector snowmobiles. The director of the parks and recreation department may issue a special permit to a person to operate in a parade; organized group outings, including races, rallies, or other promotional events; and for up to ten days each year for personal transportation. The director of the parks and recreation department may impose a reasonable restriction of a permittee and may revoke, amend, suspend, or modify a permit for cause.

Section 39-24-05 of the North Dakota Century Code is amended and reenacted as follows:

39-24-05. Disposition of registration fees and trail tax - Transfer from highway tax distribution fund.

Fees from registration of snowmobiles must be deposited with the state treasurer and credited to the highway tax distribution fund who shall credit the funds to the parks and recreation department to pay for the costs of administering this chapter. The snowmobile trail tax must be deposited in a state snowmobile fund in the state treasury. Additionally, an amount equal to the tax collected on thirty gallons [113.56 liters] of motor vehicle fuel multiplied by the number of collector snowmobiles and snowmobiles registered under this chapter must be transferred annually from the highway tax distribution fund, before allocation of the fund under section 54-27-19, and credited to the state snowmobile fund. The parks and recreation department may, upon appropriation by the legislative assembly, expend from such fund moneys it deems necessary for purposes of administering snowmobile safety programs and establishing and maintaining snowmobile facilities and programs.

Section 39-24-06 of the North Dakota Century Code is amended and reenacted as follows:

39-24-06. Transfer or termination of snowmobile ownership or change of address of owner.

Within fifteen days after the transfer of ownership, or any part thereof ownership, other than a security interest, or the theft, destruction, or abandonment of any snowmobile, or a change of address of

the owner as listed with the application for registration, written notice thereof of the transfer of any of these changes must be given by the owner to the director of the parks and recreation department in such form as must be prescribed by the director of the parks and recreation department.

Section 39-24-08 of the North Dakota Century Code is amended and reenacted as follows:

39-24-08. Rules and regulations.

Pursuant to this code and this chapter, rules for the regulation and use of snowmobiles must be adopted as follows:

1. The director of the parks and recreation department shall adopt rules for the registration of snowmobiles and display of registration identification numbers.
2. The director of the department of transportation has the authority in the interest of public health, welfare, and safety to regulate, restrict, or prohibit, by rule, the operation of snowmobiles on those highways under the director's jurisdiction of the director of the department of transportation. The director's authority of the director of the department of transportation to prohibit the use of snowmobiles is limited to the roadways, shoulders, inslopes, and medians within the right of way, except where such action is necessary to avoid an obstacle. Notwithstanding the racing prohibitions in section 39-08-03.1, the director of the department of transportation may, on a case-by-case basis, permit organized and bona fide snowmobile races on the ditch bottoms, backslopes, and the top of the backslopes of the highway rights of way under the director's jurisdiction of the director of the department of transportation. The planning, organization, route selection, and safety precautions of any such race are the sole responsibility of the permittee. It is expressly provided that the director of the department of transportation, and the transportation department and the employees thereof, shall incur no liability whatsoever for permitting such races.
3. The director of the parks and recreation department shall adopt rules for regulating use of snowmobiles in state parks and other state-owned land under the supervision of the director of the parks and recreation department.
4. The governing bodies of political subdivisions shall promulgate rules and regulations for regulating use of snowmobiles in recreation and other appropriate areas under their jurisdiction. The governing bodies of cities may, by ordinance, regulate, restrict, and prohibit the use of snowmobiles when operated within the exclusive jurisdiction of cities.

Subsection 2 of section 57-40.3-01 of the North Dakota Century Code is amended and reenacted as follows:

2. "Motor vehicle" includes every vehicle that is self-propelled and every vehicle that is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, every trailer, semitrailer, park model trailer as defined in subsection 2 of section 57-55-10, off-highway vehicle, snowmobile, low-speed vehicle, and travel trailer for which a certificate of title is required to be obtained under chapter 39-05, but not including snowmobiles, housetrailers or mobile homes.

SECTION 17. EFFECTIVE DATE. This Act becomes effective on July 1, 2016.

Sixty-fourth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

/

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department ~~and for providing; to provide a 2013-15 appropriation; to provide~~ a grant
3 to the International Peace Garden; to provide funding for the Lewis and Clark interpretive
4 center; to provide an exemption; ~~to amend and reenact section 43-30-05.2 of the North Dakota~~
5 ~~Century Code, relating to the private investigative and security board and peace officers; to~~
6 ~~provide an effective date;~~ and to declare an emergency.

7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

8 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
9 as may be necessary, are appropriated out of any moneys in the general fund in the state
10 treasury, not otherwise appropriated, and from special funds derived from federal funds and
11 other income, to the parks and recreation department for the purpose of defraying the expenses
12 of the parks and recreation department, for providing funding to the Lewis and Clark interpretive
13 center, and for providing a grant to the International Peace Garden, for the biennium beginning
14 July 1, 2015, and ending June 30, 2017, as follows:

15 Subdivision 1.

16 PARKS AND RECREATION DEPARTMENT

	Base Level	Adjustments or Enhancements	Appropriation
17 Administration	\$2,573,593	\$644,805	\$3,218,398
18 Accrued leave payments	181,577	(181,577)	0
19 Park operations & maintenance	15,045,525	28,000,661	43,046,186
20 Recreation	5,585,875	2,021,544	7,607,419
21 Total all funds	\$23,386,570	\$30,485,433	\$53,872,003
22 Less estimated income	10,505,431	4,174,795	14,680,226

Sixty-fourth
Legislative Assembly

1	Total general fund	\$12,881,139	\$26,310,638	\$39,191,777
2	Full-time equivalent positions	55.00	7.00	62.00
3	Administration	\$2,573,593	\$623,129	\$3,196,722
4	Accrued leave payments	181,577	(181,577)	0
5	Park operations and maintenance	15,045,525	18,378,406	33,423,931
6	Recreation	5,585,875	2,021,544	7,607,419
7	Total all funds	\$23,386,570	\$20,841,502	\$44,228,072
8	Less estimated income	10,505,431	4,357,404	14,862,835
9	Total general fund	\$12,881,139	\$16,484,098	\$29,365,237
10	Full-time equivalent positions	55.00	11.00	66.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

		Adjustments or		
	Base Level	Enhancements	Appropriation	
15	International Peace Garden	\$973,699	\$585,297	\$1,558,996
16	Total general fund	\$973,699	\$585,297	\$1,558,996
17	International Peace Garden	\$973,699	\$535,297	\$1,508,996
18	Total general fund	\$973,699	\$535,297	\$1,508,996

Subdivision 3.

LEWIS AND CLARK INTERPRETIVE CENTER

		Adjustments or		
	Base Level	Enhancements	Appropriation	
23	Lewis and Clark interpretive center	\$0	\$580,000	\$580,000
24	Total general fund	\$0	\$580,000	\$580,000
25	Lewis and Clark interpretive center	\$0	\$1,005,279	\$1,005,279
26	Total general fund	\$0	\$1,005,279	\$1,005,279

Subdivision 4.

BILL TOTAL

		Adjustments or		
	Base Level	Enhancements	Appropriation	
31	Grand total general fund	\$13,854,838	\$27,475,935	\$41,330,773

Sixty-fourth
Legislative Assembly

1	Grand total special funds	10,505,431	4,174,795	14,680,226
2	Grand total all funds	\$24,360,269	\$31,650,730	\$56,010,999
3	<u>Grand total general fund</u>	<u>\$13,854,838</u>	<u>\$18,024,674</u>	<u>\$31,879,512</u>
4	<u>Grand total special funds</u>	<u>10,505,431</u>	<u>4,357,404</u>	<u>14,862,835</u>
5	<u>Grand total all funds</u>	<u>\$24,360,269</u>	<u>\$22,382,078</u>	<u>\$46,742,347</u>

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-FIFTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-third legislative assembly for the 2013-15 biennium and the 2015-17 one-time funding items included in the appropriation in section 1 of this Act:

10	<u>One-Time Funding Description</u>	<u>2013-15</u>	<u>2015-17</u>
11	Parks capital projects	\$3,897,800	\$22,400,000
12	<u>Parks enhancements</u>	<u>\$3,897,800</u>	<u>\$13,000,000</u>
13	Parks equipment	350,000	600,000
14	Lewis and Clark interpretive center grant	1,350,000	0
15	Parks strategic plans	100,000	0
16	Community grant program	500,000	0
17	International Peace Garden capital projects	1,250,000	335,297
18	Trail lease renewals	0	200,000
19	Web application for snowmobile registration	0	310,299
20	Statewide comprehensive outdoor recreation plan	0	90,000
21	Repairs at Lewis and Clark interpretive center	0	75,000
22	50th anniversary	0	25,000
23	Retirement leave payouts	0	100,000
24	Lewis and Clark interpretive center expansion project	0	125,000
25	International Peace Garden demolition project	0	250,000
26	<u>State park study</u>	<u>0</u>	<u>25,000</u>
27	<u>International Peace Garden demolition project</u>	<u>0</u>	<u>200,000</u>
28	Community grant program	0	500,000
29	Total all funds	\$7,447,800	\$25,010,596
30	Less estimated income	1,270,300	345,000
31	Total general fund	\$6,177,500	\$24,665,596

1	<u>Total all funds</u>	<u>\$7,447,800</u>	<u>\$15,460,596</u>
2	<u>Less estimated income</u>	<u>1,270,300</u>	<u>345,000</u>
3	<u>Total general fund</u>	<u>\$6,177,500</u>	<u>\$15,115,596</u>

4 The 2015-17 one-time funding amounts are not a part of the entity's base budget for the
5 2017-19 biennium. The parks and recreation department shall report to the appropriations
6 committees of the sixty-fifth legislative assembly on the use of this one-time funding for the
7 biennium beginning July 1, 2015, and ending June 30, 2017.

8 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

9 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
10 necessary, included in the park operations and maintenance line item in subdivision 1 of
11 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
12 available to the game and fish department, and must be transferred to the parks and recreation
13 department for maintenance, operating, and extraordinary repairs expenses relating to boat
14 ramps at state parks for the biennium beginning July 1, 2015, and ending June 30, 2017.

15 **SECTION 4. DEFERRED MAINTENANCE AND ONE-TIME EQUIPMENT.** The sum of
16 ~~\$585,297~~ \$535,297 in subdivision 2 of section 1 of this Act is allocated for certain deferred
17 maintenance, one-time equipment purchases, and one-time costs for the peace tower
18 demolition project for the International Peace Garden. The parks and recreation department
19 shall assist with specification review for the deferred maintenance projects, the one-time
20 equipment purchases, and the one-time costs of the peace tower demolition project before
21 releasing the funds to the International Peace Garden.

22 **SECTION 5. LEWIS AND CLARK INTERPRETIVE CENTER.** The sum of
23 ~~\$580,000~~ \$455,000 from subdivision 3 of section 1 of this Act must be allocated for use at the
24 Lewis and Clark interpretive center. Of this amount \$380,000 may be used only for building and
25 maintenance costs, ~~\$125,000 for one-time costs relating to the Lewis and Clark interpretive~~
26 ~~center expansion project~~, and \$75,000 for one-time exterior building painting and staining costs.
27 The total funds in this section must remain with the parks and recreation department and be
28 released, on a reimbursement basis, based upon expenses agreed to between the ~~Fort Mandan~~
29 ~~foundation~~ Lewis and Clark interpretive center and the parks and recreation department.

30 **SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK**
31 **INTERPRETIVE CENTER OPERATING COSTS.** There is appropriated out of any moneys in

1 the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so
2 much of the sum as may be necessary, to the parks and recreation department for the purpose
3 of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning
4 with the effective date of this Act, and ending June 30, 2015.

5 **SECTION 7. STATE PARK ENHANCEMENTS.** The park operations and maintenance line
6 item in subdivision 1 of section 1 of this Act includes one-time funding of \$13,000,000 for state
7 park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center,
8 of which \$2,050,000 is for a grant for debt repayment which results in receiving all assets and
9 inventory from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis
10 and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the
11 Roughrider Bridge trail, and \$9,900,000 is for state park enhancements as determined
12 necessary by the director of the parks and recreation department, for the biennium beginning
13 July 1, 2015, and ending June 30, 2017.

14 **SECTION 8. DAKOTA INSTITUTE OF THE LEWIS AND CLARK FORT MANDAN**
15 **FOUNDATION - DISSOLUTION AND DISTRIBUTION OF INVENTORY.** Upon acquisition of the
16 Dakota institute of the Lewis and Clark Fort Mandan foundation by the state of North Dakota,
17 the state shall dissolve the entity. All rights, title, interests, copyrights, and remaining inventory
18 of any Dakota institute publication, book, and other document or production, regardless of
19 format excluding video, after transfer of the institute must be granted to the author or producer
20 of the document or production.

21 **SECTION 9. EXEMPTION.** Up to \$500,000 of community grants funding from the general
22 fund included in the recreation line item contained in section 30 of chapter 15 of the 2013
23 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from
24 this appropriation may be expended during the biennium beginning July 1, 2015, and ending
25 June 30, 2017, for the purposes provided in section 55-08-14.1.

26 **SECTION 10. EXEMPTION.** The sum of \$1,250,000 appropriated in the international peace
27 garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of
28 section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any
29 unexpended funds are available for completing the project during the biennium beginning
30 July 1, 2015, and ending June 30, 2017. Funding available for use by the International Peace
31 Garden in this section will be subject to the International Peace Garden raising dollar for

1 matching funds from nonstate of North Dakota sources consistent with the 2013 North Dakota
2 legislative language. The parks and recreation department shall review and accept engineering
3 proposals and specifications before committing additional funds to the project and shall assist
4 with bidding and construction of any work associated with this section.

5 **SECTION 11. EXEMPTION.** Up to \$200,000 of Pembina gorge area project funding from
6 the general fund included in the natural resources line item contained in section 30 of chapter
7 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any
8 unexpended funds from this appropriation may be expended during the biennium beginning
9 July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the
10 purpose of providing office space for employees or individuals responsible for monitoring or
11 patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling
12 of the trail systems, and to determine the feasibility of establishing an interpretive center.

13 **SECTION 12. AMENDMENT.** Section 43-30-05.2 of the North Dakota Century Code is
14 amended and reenacted as follows:

15 **43-30-05.2. Peace officers.**

16 Notwithstanding section 12.1-13-04, the board may issue a license to an individual who is a
17 peace officer if the license issued to that peace officer under chapter 12-63 is on inactive status.

18 The board may issue a registration to provide private security service to an active duty peace
19 officer.

20 **SECTION 13. EMERGENCY.** Funding of ~~\$22,400,000~~\$13,000,000 from the general fund in
21 the park operations and maintenance line item in subdivision 1 of section 1 of this Act, relating
22 to the enhancements at the state parks, and section 6 of this Act is~~are~~ declared to be an
23 emergency measure.

Lewis and Clark Interpretive Center - May/June 2015

Acct Code	Salaries	May-14	Jun-14	Total
511000	Permanent			
513005	Temporary	\$ 25,533.47	\$ 25,533.47	\$ 51,066.94
514005	Overtime			
516000	Benefits	\$ 5,700.00	\$ 5,700.00	\$ 11,400.00
	Total			\$ 62,466.94

Acct Code	O&M	May-14	Jun-14	Total
534000	Bldg/Equip Maint Supp	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
536000	Office & Copier	\$ 600.00	\$ 600.00	\$ 1,200.00
561000	Utilities	\$ 8,000.00	\$ 8,000.00	\$ 12,000.00
571000	Insurance	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
581000	Rentals			\$ -
582000	Rentals/Leases - Bldg/Land			\$ -
602000	IT Communications	\$ 2,750.00	\$ 2,750.00	\$ 5,500.00
621000	Oper fees & services	\$ 3,900.00	\$ 3,900.00	\$ 7,800.00
623000	Professional Services	\$ 2,850.00	\$ 2,850.00	\$ 5,700.00
683000	Other Capital Payments			\$ -
	Contingency 10%			\$ 10,366.69
	Total			\$ 51,566.69

2 Months Operations Total **\$ 114,033.63**

SB 2019 Conference
 4.12-15
 # 2

21

Lewis and Clark Interpretive Center

Monthly Staffing Needs						
Title	Hourly	Monthly	Table 1	Benefits	Total	
Interpretive Resource Manager	\$ 15.50	\$ 2,480.00	\$ 216.54	\$ 475.00	\$ 2,696.54	
Visitor Services Manager	\$ 16.00	\$ 2,560.00	\$ 222.66	\$ 475.00	\$ 2,782.66	
Full-time Interpreter	\$ 14.00	\$ 2,240.00	\$ 198.18	\$ 475.00	\$ 2,438.18	
Full-time Visitor Services Associate	\$ 12.50	\$ 2,000.00	\$ 179.82	\$ 475.00	\$ 2,179.82	
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52	
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52	
Part-time Interpreter / Visitor Services	\$ 11.25	\$ 1,800.00	\$ 164.52	\$ 475.00	\$ 1,964.52	
Part-time Interpreter / Visitor Services (30 hrs.)	\$ 11.00	\$ 1,320.00	\$ 127.80	\$ 475.00	\$ 1,447.80	
Part-time Interpreter / Visitor Services (30 hrs.)	\$ 11.00	\$ 1,320.00	\$ 127.80	\$ 475.00	\$ 1,447.80	
Maintenance Supervisor	\$ 17.75	\$ 2,840.00	\$ 244.08	\$ 475.00	\$ 3,084.08	
Maintenance Assistant	\$ 11.00	\$ 1,760.00	\$ 161.46	\$ 475.00	\$ 1,921.46	
Administrative Assistant (30 hrs.)	\$ 12.50	\$ 1,500.00	\$ 141.57	\$ 475.00	\$ 1,641.57	
Total					\$ 25,533.47	

*Maintenance staff needs contingent upon current maintenance contracts

Table 1	
FICA	7.65%
EAP	\$ 1.54
Life Insurance	\$ 0.28
Section 125	\$ 25.00

Current Staff Levels (foundation)	Hourly	Ave. Hours	Monthly
President			\$ 6,666.67
Membership Director			\$ 2,558.33
Museum Store Manager			\$ 2,916.67
Marketing Coordinator			\$ 2,500.00
Interpretive Resource Manager			\$ 2,416.67
Development Director			\$ 4,166.67
Visitor Services			\$ 2,500.00
Executive Assistant	\$ 12.00	\$ 30.00	\$ 1,440.00
Interpreter	\$ 16.00	\$ 40.00	\$ 2,560.00
Interpreter	\$ 15.00	\$ 40.00	\$ 2,400.00
Visitor Services Associate	\$ 9.50	\$ 30.00	\$ 1,140.00
Visitor Services Associate	\$ 11.00	\$ 35.00	\$ 1,540.00
Visitor Services Associate	\$ 9.75	\$ 30.00	\$ 1,170.00
Visitor Services Associate	\$ 9.00	\$ 30.00	\$ 1,080.00
Visitor Services Associate	\$ 9.00	\$ 30.00	\$ 1,080.00
Visitor Services Associate	\$ 9.50	\$ 30.00	\$ 1,140.00
Grounds Keeper/Janitor	\$ 17.75	\$ 40.00	\$ 2,840.00
Total			\$ 40,115.00

Lewis and Clark Interpretive Center 15/17

15/17 budget

Acct Code	Salaries	
511000	Permanent*	457,743.20
513005	Temporary*	300,387.24

Total	758,130.44
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Acct Code	O&M	
521000	Motor Pool/Travel	15,000.00
531000	Supplies IT	25,000.00
532000	Professional Supplies	2,500.00
533000	Uniform,food,medical	6,000.00
534000	Bldg/Equip Maint Supp	60,000.00
535000	Misc Supplies	15,000.00
536000	Office & Copier	1,000.00
541000	Postage	19,000.00
542000	Printing	5,000.00
552000	Equipment Under \$5,000	5,000.00
553000	Office Equip & Furn	-
561000	Utilities	154,000.00
571000	Insurance	61,000.00
582000	Rentals	5,000.00
591000	Repairs	10,000.00
601000	IT Data Processing	-
602000	IT Communications	64,000.00
611000	Prof Development	3,000.00
621000	Oper fees & services	12,000.00
623000	Professional Services	10,000.00
	Total	472,500.00

Grand Total	<u>1,230,630.44</u>
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FTE Requests		
Title	Class	Monthly Wage(Min)
Site Supervisor	M	\$ 4,399.00
Visitor Services Coordinator	J	\$ 3,800.00
Interpretive Coordinator	J	\$ 3,800.00
Maintenance Supervisor	J	\$ 3,800.00

SB 2019 Conference
4-17-15 #3

Martinson, Bob W.

From: Kari Cutting <kcutting@ndoil.org>
Sent: Thursday, March 26, 2015 9:42 AM
To: Monson, David C.
Cc: Delzer, Jeff W.; Martinson, Bob W.
Subject: Lewis & Clark Fort Mandan Foundation response to State of North Dakota Proposal

Good morning, Representatives Monson, Delzer and Martinson;

A sincere thank you to each of you for your efforts on behalf of the Lewis and Clark Fort Mandan Foundation.

The Foundation Board met yesterday at 4:00 p.m. **The Board voted to approve the proposed plan.**

I outlined the following before the board as proposed by Representatives Carlson, Delzer and Martinson to Al Christianson and me on March 24, 2015:

- The Foundation will cease operation of the Interpretive Center, Fort Mandan and Fahlgren Park on April 30, 2015, at such time the State of North Dakota Parks and Recreation Department under Mark Zimmerman will assume responsibility for operations.
- The assets, including art and artifacts, of the Foundation will become property of the State of North Dakota in exchange for a payment of \$2.05 million, which the foundation will use to pay the remaining debt incurred through the expansion of the Interpretive Center. *Includes Dakota Institute*
- Art and Artifacts will remain displayed at the Center. Gallery names will remain in place to honor the donors who supplied the funds for the art acquisitions.
- Office space will be provided to the Foundation at the Interpretive Center.
- The Foundation will continue to raise funds for additional art and artifacts in support of the mission of the Center and Fort Mandan.
- Details to be worked out through contractual agreement with the State of North Dakota.

Gentlemen, I am not attempting to be all encompassing on details, just to outline what was shared with the Board yesterday. They were very pleased and are grateful for your efforts.

Sincerely,
Kari Cutting
Vice Chairman
Lewis & Clark Fort Mandan Foundation

3.1



SB 2019 Conference
4-17-15 #4

March 16, 2015

ND House Appropriations Committee
State Capitol
Bismarck, ND

At your request, we are presenting you a list of assets of the Lewis & Clark Fort Mandan Foundation, all of which have been funded through non-State sources, primarily individual donors, over the past 18 years.

Also enclosed is an outline of our annual operating costs.

Our partnership with the State of North Dakota began in 1996, with ground broken for a 5,500 square foot Lewis & Clark Interpretive Center, which opened its doors in 1997. Since then, the Foundation has raised nearly \$30 million, all of used to operate this State-owned facility, while constantly enhancing its value. Here is a breakdown of sources of funding, from 1997 through 2013:

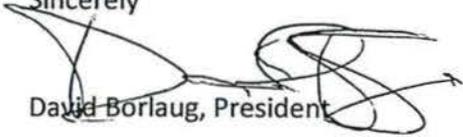
Lewis & Clark Fort Mandan Foundation non-government contributors	\$22,289,912
State of North Dakota	4,000,000
Federal Government	3,105,588

The Center itself has grown from a \$1.5 million facility to over 20,000 square feet and is valued, along with the property, at over \$10 million today. The Foundation has made this appreciation in value possible by funding everything from a concrete parking lot to the creation of Harmony Park.

This partnership has created something of tremendous value, multiplying what the State has provided in funds during this time. In addition to maintaining the Interpretive Center, the Foundation has been entirely responsible for the costs of operating the 24-hour official US Highway DOT rest area.

We are very proud of what we've accomplished together, and look forward to this new chapter. Please let us know if we can provide any additional information.

Sincerely


David Borlaug, President



4.1

Lewis & Clark Interpretive Center/Fort Mandan
Operating Costs, Based Upon Past 12 Months

3 FTE
Interpretive Staff

These are the nationally-certified interpreters who conduct daily tours of our facilities, do educational outreach in the schools, handle historical questions from our websites, research, plan and executive interpretive programs, plan and stage art and artifact exhibits. Staff consists of Interpretive Coordinator, three full time and one part time positions. Full time staff receives full benefits package. **\$176,558 (Base pay \$137,450 and total benefits/comp related \$39,108)**

2 FTE
Visitor Service Associates (VSAs)

These are the "front line" staff members who welcome visitors to our facilities, ring up admissions and store sales, and also work with special events and facility rentals. Staff consists of one VSA Coordinator, two full time and seven to 10 part time and seasonal. Includes high school students working weekends and summer only. **\$135,440 (Base pay \$119,800 and total benefits/comp related \$15,640)**

Maintenance and Custodial Expenses

One full time maintenance person with benefits and two contracts for custodial services and variety of maintenance contracts including snow removal, lawn mowing, HVAC, IT systems, security systems, elevator etc. **\$145,000**

Utilities

Electricity, natural gas, telephone, water, sewer and waste collection **\$94,000**

Interpretive Program Expenses

Basic expenses related to delivery of ongoing interpretive services, not including special exhibits **\$25,000**

Administrative Staff

The Foundation staff provide all of the business management, marketing and promotion for the Interpretive Center and Fort Mandan. The staff consists of the following:

Business/Office Manager, handling all accounts payable and receivable, payroll, etc.

Museum Store Manager, works with all of vendors, emphasizing Pride of Dakota products and art. Maintains all sales records, accounts payable, consignments, etc.

Marketing Coordinator, manages all advertising, news releases, marketing and promotion including website, social media, print and broadcast media. Promotes and books group tours throughout the year. Also manages the rental of Interpretive Center and Fort Mandan meeting spaces, picnic shelters, etc.

Membership Director manages the Foundation membership database, sends out solicitations and renewal notices and manages the revenues in concert with business manager.

Development Director oversees the fundraising component of the foundation, while at the same time serves as an operational "go to" person, managing all facets of the Interpretive Center and Fort Mandan operations.

\$222,300 (Base pay of \$171,000 and total benefits/comp related of \$51,300)

Other miscellaneous expense include annual audit, any extraordinary maintenance or repair expenses, all advertising and marketing of the facilities, contents insurance, etc.

\$150,000 or more

NOTE: Position of Foundation President is excluded from these totals, that position currently oversees the management staff, is primary fundraiser and serves as spokesman for the Foundation, Interpretive Center and Fort Mandan

Grand Total of Identified Operating Expenses

\$948,298

Lewis & Clark Fort Mandan Foundation
List of Assets
March 16, 2015

Fort Mandan Visitor Center Building Includes 5,200 sq. ft. building, maintenance shop, parking lot, etc.	\$2,100,000
Land, 15 acres, more or less, riverfront, wooded @ \$12,000/acre Fahlgren Park area	180,000
Fort Mandan Artifact Reproductions	270,000
Seaman Statue Plaza at Fort Mandan	145,000
Picnic Shelters in Fahlgren Park	75,000
Playground in Fahlgren Park	60,000
Maintenance Equipment Snowmobile trail groomer, Gator, misc. equipment	23,000
Three 12-foot steel sculptures in Harmony Park with plaza	490,000
Picnic Shelters in Harmony Park	30,000
Artifact Collection John Fisher Collection, \$350,000 Original hasp and button from Expedition, \$150,000 Ralph Thompson Collection, Mandan Village, \$150,000 Oscar H. Will Collection, \$10,000 Misc. Native and Pioneer Items, \$10,000	670,000
Office Furniture and Equipment Office furniture in Interpretive Center and Visitor Center Computers and equipment, both locations	137,000
Museum Store Inventory Actual cost of items in store inventory, books, clothing, art, etc. Dakota Institute products excluded (included in DI total)	119,447
Dakota Institute Press and Films Book inventory (in house and held at U of OK Press), \$687,391 Copyrights on 11 titles @ \$25,000, \$275,000 3 Film Documentary and Jenkinson DVDs in inventory, \$49,693 3 Film Documentary Copyrights @ \$50,000, \$150,000 Eric Sevaried Interviews footage (Dan Rather, Bob Schieffer, Tom Brokaw, Nick Clooney, etc.), \$50,000	2,012,084

Video archives, future royalties, etc., \$800,000	
Original art collection	1,397,000
81 Karl Bodmer aquatints, \$624,000	
25 George Catlin lithographs (1844 edition), \$375,000	
17 Michael Haynes , \$180,000	
2 Walter Piehl, \$20,000	
3 Charles Shreyvogel, \$21,000	
13 Eldridge Hardie, 12 drawings and one oil, \$30,000	
3 Charles Kaveney paintings with lithics attached 1937), \$12,500	
3 Westergard bronzes, \$21,000	
3 Scriver bronzes, \$17,000	
2 Coleman bronzes, \$28,000	
1 Terry Jelsing, \$8,000	
3 Fritz Scholder lithos, \$7,500	
14 Vern Erickson, \$38,000	
3 Henry Lorentzen, \$15,000	
Rare Book and Resource Library	425,000
Borlaug Collection, \$85,000	
Patrick Gass volume, \$80,000	
Trans Mississippi West Collection, \$60,000	
Early Western Travels Collection, \$50,000	
Misc. other rare and resource books, \$150,000	
Chairs and Tables	36,000
Maintenance supplies	16,000
Total	\$8,185,531

HB 2019
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4-20-15
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PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1669-1672 of the House Journal and pages 1539-1542 of the Senate Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 4, after line 6, insert:

"SECTION 6. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$22,400,000 from the general fund for state park enhancements for the biennium beginning July 1, 2015, and ending June 30, 2017. Of this amount, \$222,000 is for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment designates one-time funding of \$222,000 from the general fund from the parks enhancement funding to be added to the \$278,000 of federal funds and other funds available from the sale of land to provide a total of up to \$500,000 for the purchase of a 5.4 acre tract of land in Morton County, zoned recreational with water front and rip-rap, adjacent to the north boundary of the Fort Abraham Lincoln State Park campground (Government lot 2 1-138-81) based on an appraisal of the property to be obtained by the Parks and Recreation Department.

Martinson, Bob W.

From: Kari Cutting <kcutting@ndoil.org>
Sent: Thursday, March 26, 2015 9:42 AM
To: Monson, David C.
Cc: Delzer, Jeff W.; Martinson, Bob W.
Subject: Lewis & Clark Fort Mandan Foundation response to State of North Dakota Proposal

2
HB 2019
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4-20-15
AM

Good morning, Representatives Monson, Delzer and Martinson;

A sincere thank you to each of you for your efforts on behalf of the Lewis and Clark Fort Mandan Foundation.

The Foundation Board met yesterday at 4:00 p.m. **The Board voted to approve the proposed plan.**

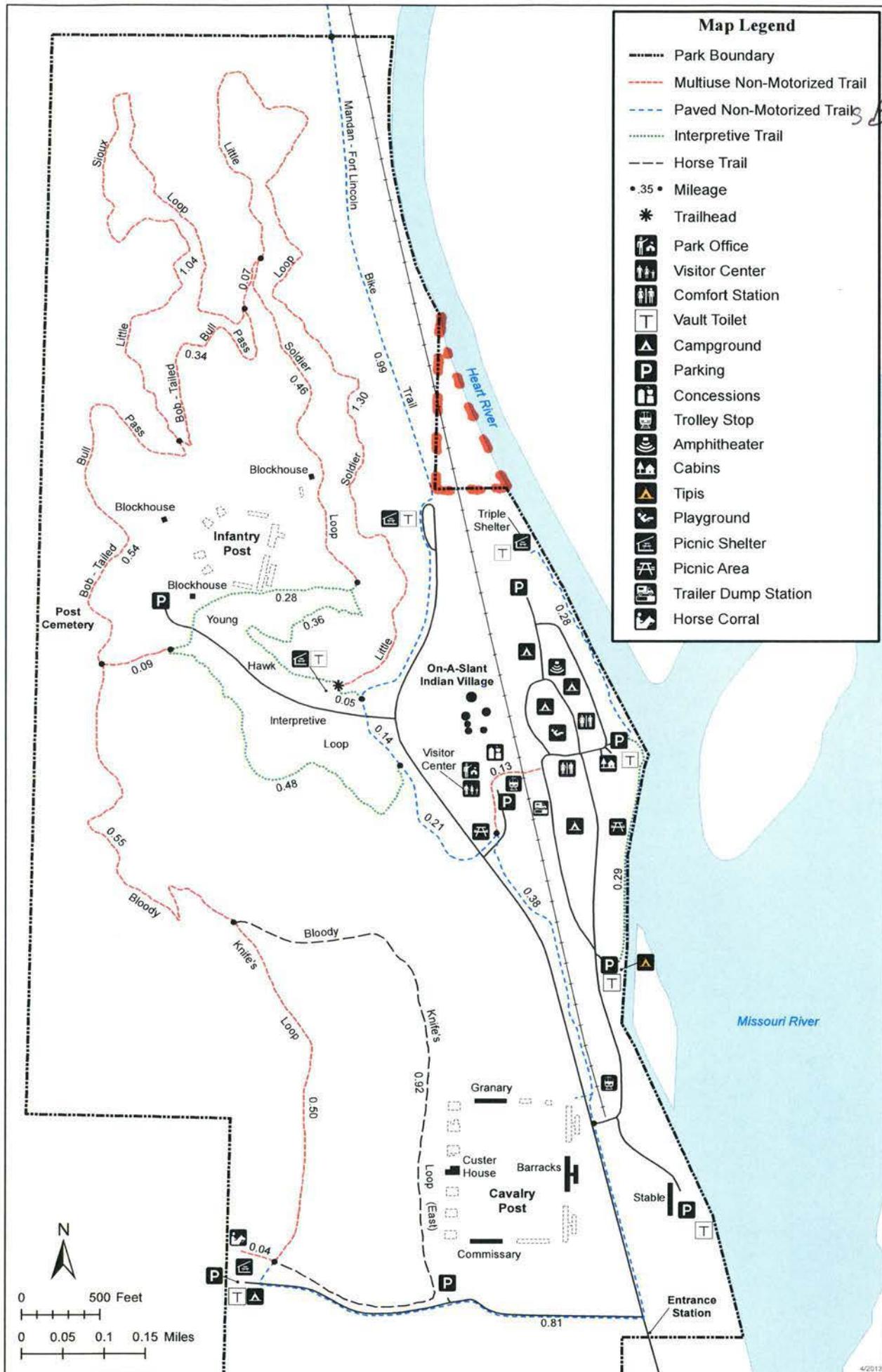
I outlined the following before the board as proposed by Representatives Carlson, Delzer and Martinson to Al Christianson and me on March 24, 2015:

- The Foundation will cease operation of the Interpretive Center, Fort Mandan and Fahlgren Park on April 30, 2015, at such time the State of North Dakota Parks and Recreation Department under Mark Zimmerman will assume responsibility for operations.
- The assets, including art and artifacts, of the Foundation will become property of the State of North Dakota in exchange for a payment of \$2.05 million, which the foundation will use to pay the remaining debt incurred through the expansion of the Interpretive Center. *Includes Dakota Institute*
- Art and Artifacts will remain displayed at the Center. Gallery names will remain in place to honor the donors who supplied the funds for the art acquisitions.
- Office space will be provided to the Foundation at the Interpretive Center.
- The Foundation will continue to raise funds for additional art and artifacts in support of the mission of the Center and Fort Mandan.
- Details to be worked out through contractual agreement with the State of North Dakota.

Gentlemen, I am not attempting to be all encompassing on details, just to outline what was shared with the Board yesterday. They were very pleased and are grateful for your efforts.

Sincerely,
Kari Cutting
Vice Chairman
Lewis & Clark Fort Mandan Foundation

2.20-15
 7:30 PM.
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1.1



Fort Mandan

Lewis & Clark Interpretive Center

Washburn

2.1

7:30 PM
4-20-15
Conf #2
50 2019

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2:16

© 2015 Google

Google

1997

Imagery Date: 9/15/2014 47°18'05.86" N 101°02'24.14" W elev. 1866

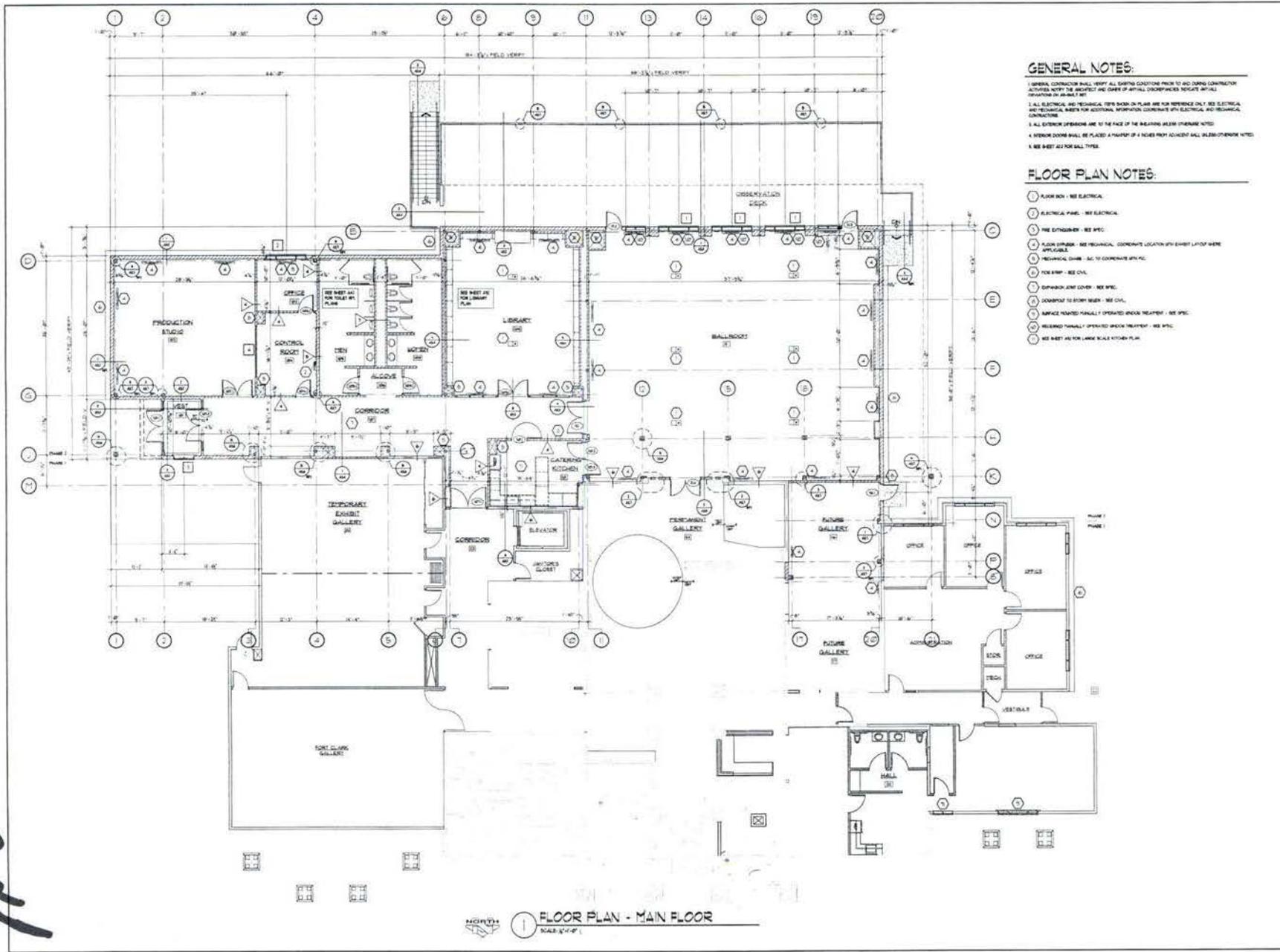


Fort Mandan

23

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2.4



GENERAL NOTES:

1. GENERAL CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS PRIOR TO AND DURING CONSTRUCTION. ADVISE NOTIFY TO BE SUBJECT AND OWNER OF ANY ALL DISCREPANCIES BEFORE ANY ALL BEGINS OR AS-BUILT SET.
2. ALL ELECTRICAL AND MECHANICAL ITEMS SHOWN ON PLAN ARE FOR REFERENCE ONLY. SEE ELECTRICAL AND MECHANICAL SCHEDULES FOR ADDITIONAL INFORMATION. COORDINATE WITH ELECTRICAL AND MECHANICAL CONTRACTORS.
3. ALL EXTERIOR OPERATIONS ARE TO THE FACE OF THE BUILDING UNLESS OTHERWISE NOTED.
4. WINDOW DOORS SHALL BE PLACED A MINIMUM OF 4 INCHES FROM ADJACENT WALL UNLESS OTHERWISE NOTED.
5. SEE SCHEDULE 422 FOR WALL TYPES.

FLOOR PLAN NOTES:

- FLOOR FIN - SEE ELECTRICAL
- ELECTRICAL PANEL - SEE ELECTRICAL
- FIRE EXTINGUISHER - SEE SPEC.
- FLOOR FINISH - SEE MECHANICAL. COORDINATE LOCATION WITH EXISTING LAYOUT WHERE APPLICABLE.
- MECHANICAL CHASE - SEE TO COORDINATE WITH ME.
- FLOOR FINISH - SEE CIVIL
- EXTERIOR FINISH AND COVER - SEE SPEC.
- JOIST/RAFTER TO STONY MASONRY - SEE CIVIL
- SURFACE FINISH - MANUALLY OPERATED BRUSH TREATMENT - SEE SPEC.
- RECESSED TYPICALLY OPERATED BRUSH TREATMENT - SEE SPEC.
- SEE SCHEDULE 422 FOR LARGE SCALE KITCHEN PLAN.

1715 South Grand Avenue, Suite 303
 Westbury, North Dakota 58583-0311
 P: 701-751-4055
 F: 701-751-4056
 www.ublady.com

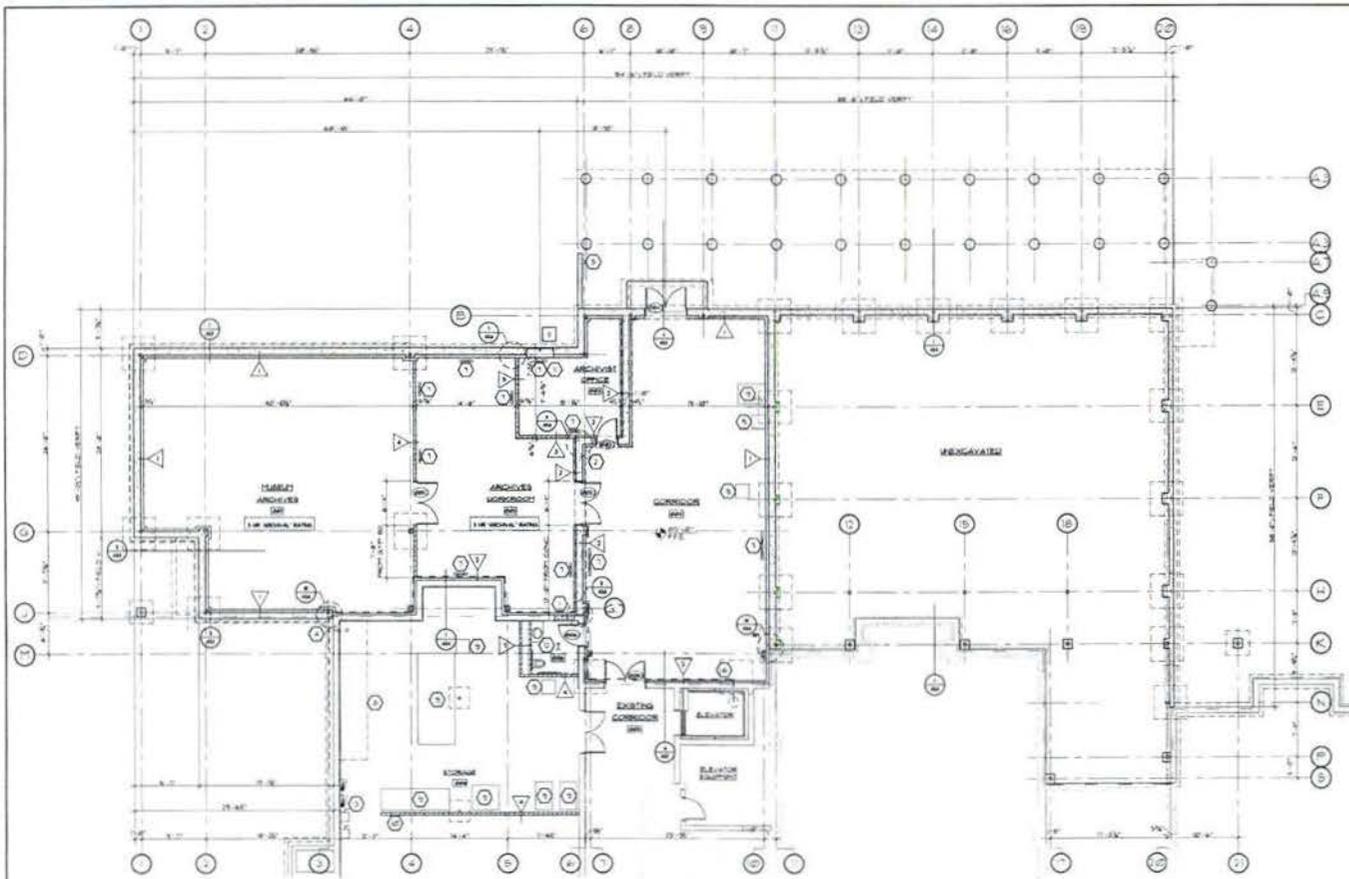
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design group

Lewis & Clark Fort Mandan Foundation
 Lewis & Clark Interpretive Center Expansion
 Westbury, North Dakota

FLOOR PLAN NOTES
 FLOOR PLAN - MAIN FLOOR

A2.2



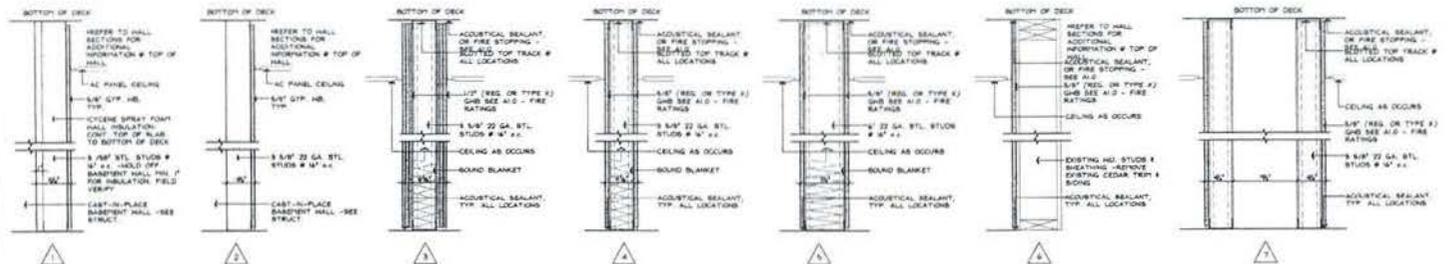
GENERAL NOTES

1. GENERAL CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS. VERIFY ALL DIMENSIONS AND LOCATIONS OF ALL EXISTING CONDITIONS. VERIFY ALL DIMENSIONS AND LOCATIONS OF ALL EXISTING CONDITIONS.
2. ALL ELECTRICAL AND MECHANICAL ITEMS SHALL BE INSTALLED IN PLUMB AND WORKMANLIKE MANNER. SEE ELECTRICAL AND MECHANICAL SPECIFICATIONS FOR ADDITIONAL INFORMATION. CONSULT WITH ELECTRICAL AND MECHANICAL CONTRACTORS.

FLOOR PLAN NOTES

1. WALL LOCATION IS APPROXIMATE. VERIFY FROM AS-BUILT WALL TO FACE. VERIFY FROM AS-BUILT WALL TO FACE. VERIFY FROM AS-BUILT WALL TO FACE.
2. SEE STRUCTURAL FOR MORE INFO.
3. ELECTRICAL SYMBOLS SEE ELECTRICAL.
4. MECHANICAL SYMBOLS SEE MECHANICAL.
5. VERIFY FROM AS-BUILT WALL TO FACE.
6. VERIFY FROM AS-BUILT WALL TO FACE.
7. VERIFY FROM AS-BUILT WALL TO FACE.
8. VERIFY FROM AS-BUILT WALL TO FACE.
9. VERIFY FROM AS-BUILT WALL TO FACE.
10. VERIFY FROM AS-BUILT WALL TO FACE.
11. VERIFY FROM AS-BUILT WALL TO FACE.

1 FLOOR PLAN - BASEMENT
SCALE: 1/8" = 1'-0"



2 WALL TYPES
SCALE: 1/4" = 1'-0"

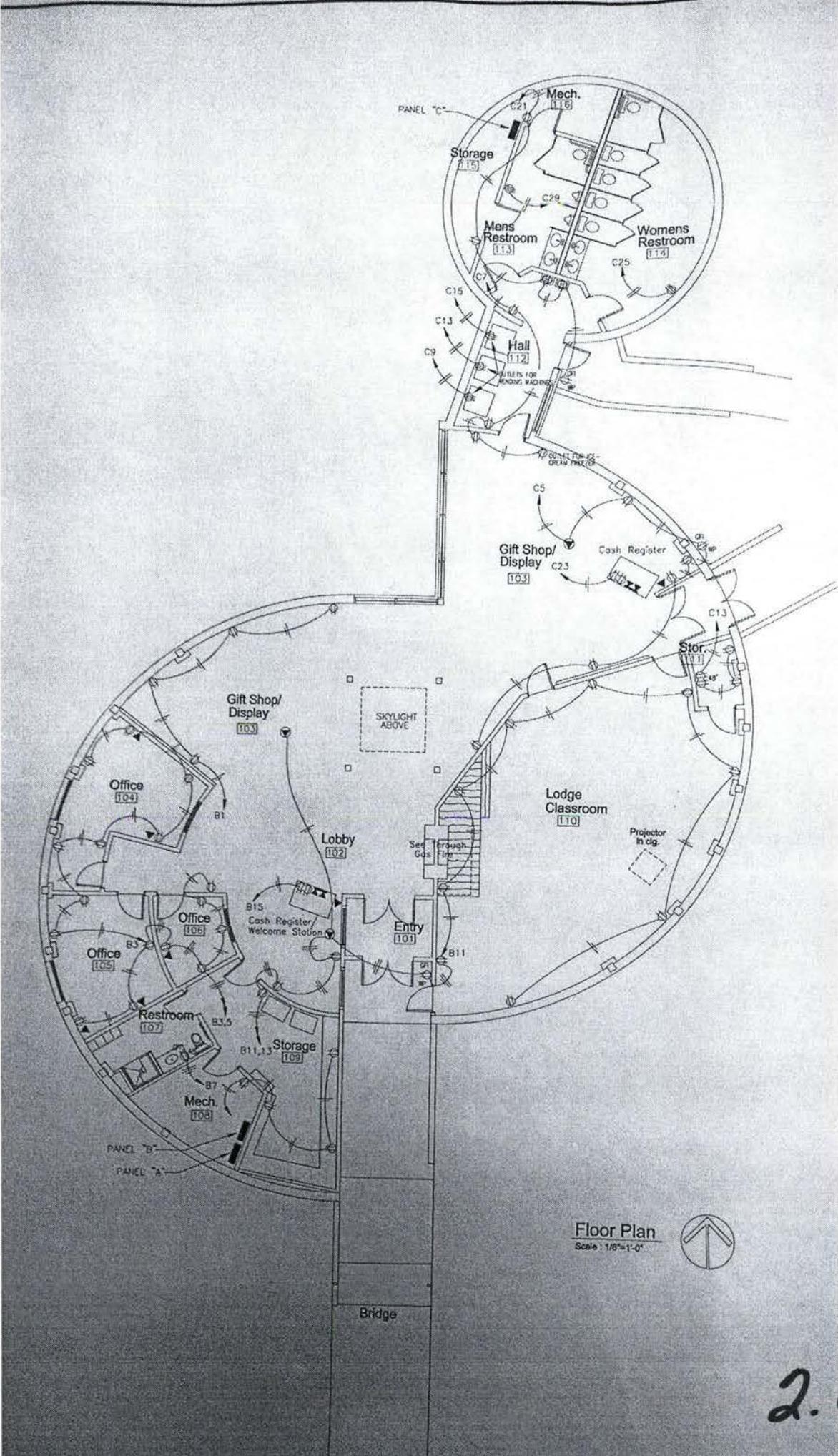
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Lewis & Clark Fort Mandan Foundation
 Lewis & Clark Interpretive Center Expansion
 Waynesburg, North Dakota

ubl design group

GENERAL NOTES
 FLOOR PLAN NOTES
 FLOOR PLAN - BASEMENT

A2.1



Floor Plan
Scale: 1/8"=1'-0"



2.6

Parks and Recreation - Budget No. 750
Senate Bill No. 2019
Base Level Funding Changes

7:30 P.
 2-20-15
 # 3
 S.B. 2019
 conf

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2015-17 Ongoing Funding Changes												
Health insurance increase		261,453	6,253	267,706		216,063	4,967	221,030		(45,390)	(1,286)	(46,676)
Reduce temporary salaries relating to 5 temporary administrative assistance positions converted to 5 FTE positions				0		(222,255)	0	(222,255)		(222,255)	0	(222,255)
Add 4 FTE positions for Lewis and Clark interpretive center				0	4.00	366,384	183,895	550,279	4.00	366,384	183,895	550,279
Total ongoing funding changes	0.00	\$261,453	\$6,253	\$267,706	4.00	\$360,192	\$188,862	\$549,054	4.00	\$98,739	\$182,609	\$281,348
One-time funding items												
Add park improvement plan funding		22,400,000		22,400,000		13,000,000		13,000,000		(9,400,000)		(9,400,000)
Adds Lewis and Clark Interpretive Center expansion project funds		125,000		125,000				0		(125,000)		(125,000)
Adds International Peace Garden - Peace Tower demolition project		250,000		250,000		200,000		200,000		(50,000)		(50,000)
Adds funding for a study of the feasibility and desirability of a new state park				0		25,000		25,000		25,000		25,000
Total one-time funding changes	0.00	\$22,775,000	\$0	\$22,775,000	0.00	\$13,225,000	\$0	\$13,225,000	0.00	(\$9,550,000)	\$0	(\$9,550,000)
Total Changes to Base Level Funding	0.00	\$23,036,453	\$6,253	\$23,042,706	4.00	\$13,585,192	\$188,862	\$13,774,054	4.00	(\$9,451,261)	\$182,609	(\$9,268,652)

3.1

Senate Version

House Version

Peace officers

Section 3 allows the Private Investigative and Security Board to issue a registration to provide private security service to an active duty peace officer.

Lewis and Clark Interpretive Center

Section 5 provides that \$580,000 may be allocated for use at the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, \$125,000 for expansion project, and \$75,000 of one-time funding for exterior building painting and staining costs.

Section 6 provides that \$455,000 may be allocated for use at the Lewis and Clark Interpretive Center. The funds include ongoing expenditures of \$380,000 for building and maintenance costs, and \$75,000 of one-time funding for exterior building painting and staining costs.

2013-15 appropriation for Lewis and Clark interpretive center operating costs

Section 7 provides for \$125,000 for operating expenses for the Lewis and Clark interpretive center for the 2013-15 biennium.

State park enhancements

Section 8 provides \$13 million for state park enhancements. Of this amount, \$3 million is for the Lewis and Clark interpretive center, of which \$2.05 million is for a grant for debt repayment which results in receiving all assets and inventory from the Lewis and Clark foundation, and \$0.95 million for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$9.9 million is for state park enhancements as determined necessary by the director of the Parks and Recreation Department.

Dakota Institute of the Lewis and Clark Fort Mandan Foundation

Section 9 provides upon acquisition of the Daklota institute of the Lewis and Clark Fort Mandan foundation, the state shall dissolve the entity and rights, title, interests, copyrights, and remaining inventory be granted to the author or producer of the document or production.

Pembina Gorge project

Section 12 provides \$200,000 of funding for the Pembina Gorge project from the 2013-15 biennium is not subject to the provisions of section 54-44.1-11.

Other Proposed Amendments - Conference Committee

Property purchase - 5.4 Acres adjacent to Fort Abraham Lincon

LC.15.8152.02009 - Amendment would designate \$222,000 from the general fund in Section 8 for the park land.

3.2

HB 2019

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PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1669-1672 of the House Journal and pages 1539-1542 of the Senate Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 4, after line 6, insert:

"SECTION 6. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$22,400,000 from the general fund for state park enhancements for the biennium beginning July 1, 2015, and ending June 30, 2017. Of this amount, \$222,000 is for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment designates one-time funding of \$222,000 from the general fund from the parks enhancement funding to be added to the \$278,000 of federal funds and other funds available from the sale of land to provide a total of up to \$500,000 for the purchase of a 5.4 acre tract of land in Morton County, zoned recreational with water front and rip-rap, adjacent to the north boundary of the Fort Abraham Lincoln State Park campground (Government lot 2 1-138-81) based on an appraisal of the property to be obtained by the Parks and Recreation Department.

April 21, 2015

#1
SB 2019
Conf
4-22-15

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1669-1672 of the House Journal and pages 1539-1542 of the Senate Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 4, after line 6, insert:

"SECTION 6. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$22,400,000 from the general fund for state park enhancements for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from this amount for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment designates one-time funding from the general fund from the parks enhancement funding to be added to the \$278,000 of federal funds and other funds available from the sale of land for the purchase of a 5.4 acre tract of land in Morton County, zoned recreational with water front and rip-rap, adjacent to the north boundary of the Fort Abraham Lincoln State Park campground (Government lot 2 1-138-81) based on an appraisal of the property to be obtained by the Parks and Recreation Department.

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SB 2019

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	5,585,875	2,021,544	7,607,419
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	10,505,431	4,357,404	14,862,835
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	\$973,699	\$535,297	\$1,508,996
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	\$1,005,279	\$1,005,279
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	10,505,431	4,357,404	14,862,835
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$14,750,000"
---------------------	--	-------------	---------------

Page 2, replace line 30 with:

"Community grant program		500,000	500,000"
--------------------------	--	---------	----------

Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project		0	200,000
Total all funds		\$7,447,800	\$17,185,596
Less estimated income		1,270,300	345,000
Total general fund		\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$11,650,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,650,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

Base
Budget

Senate
Version

Conference
Committee

Conference
Committee

House
Version

Comparison
to House

			Changes	Version		
Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
Total all funds	\$24,360,269	\$56,010,999	(\$7,543,652)	\$48,467,347	\$46,742,347	\$1,725,000
Less estimated income	10,505,431	14,680,226	182,609	14,862,835	14,862,835	0
General fund	\$13,854,838	\$41,330,773	(\$7,726,261)	\$33,604,512	\$31,879,512	\$1,725,000
FTE	55.00	62.00	4.00	66.00	66.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds FTE Positions - Lewis and Clark ⁵
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	(1,286)	0	0	0	0	183,895
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

- \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.
- Up to \$11.65 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects; however, the Director shall use up to \$222,000 to match federal funds for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.

SB 2019
1
4-24-15
Conf

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1539-1542 of the Senate Journal and pages 1669-1672 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 1, line 2, after "department" insert "; to provide a 2013-15 appropriation; to provide"

Page 1, line 3, after the second semicolon insert "to provide an effective date;"

Page 1, replace lines 17 through 24 with:

"Administration	\$2,573,593	\$598,129	\$3,171,722
Accrued leave payments	181,577	(181,577)	0
Park operations and maintenance	15,045,525	20,128,406	35,173,931
Recreation	5,585,875	2,021,544	7,607,419
Total all funds	\$23,386,570	\$22,566,502	\$45,953,072
Less estimated income	10,505,431	4,357,404	14,862,835
Total general fund	\$12,881,139	\$18,209,098	\$31,090,237
Full-time equivalent positions	55.00	11.00	66.00"

Page 2, replace lines 5 and 6 with:

"International Peace Garden	\$973,699	\$535,297	\$1,508,996
Total general fund	\$973,699	\$535,297	\$1,508,996"

Page 2, replace lines 12 and 13 with:

"Lewis and Clark interpretive center	\$0	\$1,005,279	\$1,005,279
Total general fund	\$0	\$1,005,279	\$1,005,279"

Page 2, replace lines 18 through 20 with:

"Grand total general fund	\$13,854,838	\$19,749,674	\$33,604,512
Grand total special funds	10,505,431	4,357,404	14,862,835
Grand total all funds	\$24,360,269	\$24,107,078	\$48,467,347"

Page 2, replace line 26 with:

"Parks enhancements		\$3,897,800	\$14,750,000"
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Page 2, replace line 30 with:

"Community grant program		500,000	500,000"
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Page 3, replace lines 6 through 11 with:

"International Peace Garden demolition project		0	200,000
Total all funds		\$7,447,800	\$17,185,596
Less estimated income		1,270,300	345,000
Total general fund		\$6,177,500	\$16,840,596"

Page 3, line 24, replace "\$585,297" with "\$535,297"

Page 3, line 30, replace "\$580,000" with "\$455,000"

Page 4, line 2, remove ", \$125,000 for one-time costs relating to the Lewis and Clark interpretive center expansion"

Page 4, line 3, remove "project,"

Page 4, line 5, replace "Fort Mandan foundation" with "Lewis and Clark interpretive center"

Page 4, after line 6, insert:

"SECTION 6. 2013-15 BIENNIUM APPROPRIATION - LEWIS AND CLARK INTERPRETIVE CENTER OPERATING COSTS. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$125,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of defraying operating costs of the Lewis and Clark interpretive center, for the period beginning with the effective date of this Act, and ending June 30, 2015.

SECTION 7. STATE PARK ENHANCEMENTS. The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes one-time funding of \$14,750,000 for state park enhancements. Of this amount, \$3,000,000 is for the Lewis and Clark interpretive center, of which \$2,050,000 is for the transfer of the center and certain assets from the Lewis and Clark foundation, and \$950,000 is for operating costs of the Lewis and Clark interpretive center, \$100,000 is for repair and replacement of a timber bridge at the Roughrider Bridge trail, and \$11,650,000 is for state park enhancements as determined necessary by the director of the parks and recreation department, for the biennium beginning July 1, 2015, and ending June 30, 2017. The director of the parks and recreation department shall use funding from the \$11,650,000 to match federal funds of up to \$222,000 for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln state park."

Page 4, after line 21, insert:

"SECTION 10. EXEMPTION. Up to \$200,000 of Pembina gorge area project funding from the general fund included in the natural resources line item contained in section 30 of chapter 15 of the 2013 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation may be expended during the biennium beginning July 1, 2015, and ending June 30, 2017, for renting property in the Pembina gorge area for the purpose of providing office space for employees or individuals responsible for monitoring or patrolling the trail systems in the area, developing a plan for continued monitoring and patrolling of the trail systems, and to determine the feasibility of establishing an interpretive center."

Page 4, line 22, replace "\$22,400,000" with "\$14,750,000"

Page 4, line 24, after the comma insert "and section 6 of this Act"

Page 4, line 24, replace "is" with "are"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

Base
Budget

Senate
Version

Conference
Committee

Conference
Committee

House
Version

Comparison
to House

			Changes	Version		
Administration	\$2,573,593	\$3,218,398	(\$46,676)	\$3,171,722	\$3,196,722	(\$25,000)
Natural resources	15,045,525	43,046,186	(7,872,255)	35,173,931	33,423,931	1,750,000
Recreation	5,585,875	7,607,419		7,607,419	7,607,419	
International Peace Garden	973,699	1,558,996	(50,000)	1,508,996	1,508,996	
Accrued leave payments	181,577					
Lewis and Clark		580,000	425,279	1,005,279	1,005,279	
Total all funds	\$24,360,269	\$56,010,999	(\$7,543,652)	\$48,467,347	\$46,742,347	\$1,725,000
Less estimated income	10,505,431	14,680,226	182,609	14,862,835	14,862,835	0
General fund	\$13,854,838	\$41,330,773	(\$7,726,261)	\$33,604,512	\$31,879,512	\$1,725,000
FTE	55.00	62.00	4.00	66.00	66.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases ¹	Reduces Funding for Temporary Salaries ²	Reduces One-Time Funding for Park Improvement Plan ³	Reduces One-Time Funding for Peace Tower Demolition Project ⁴	Removes One-Time Funding for Lewis and Clark Expansion Project ⁵	Adds FTE Positions - Lewis and Clark ⁶
Administration	(\$46,676)					
Natural resources		(222,255)	(7,650,000)			
Recreation						
International Peace Garden				(50,000)		
Accrued leave payments						
Lewis and Clark					(125,000)	550,279
Total all funds	(\$46,676)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$550,279
Less estimated income	(1,286)	0	0	0	0	183,895
General fund	(\$45,390)	(\$222,255)	(\$7,650,000)	(\$50,000)	(\$125,000)	\$366,384
FTE	0.00	0.00	0.00	0.00	0.00	4.00

	Total Conference Committee Changes
Administration	(\$46,676)
Natural resources	(7,872,255)
Recreation	
International Peace Garden	(50,000)
Accrued leave payments	
Lewis and Clark	425,279
Total all funds	(\$7,543,652)
Less estimated income	182,609
General fund	(\$7,726,261)
FTE	4.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding for temporary salaries is reduced due to converting 5 temporary administrative assistant positions to 5 FTE positions. The same as the House version.

³ One-time funding for park improvement projects is reduced by \$7.65 million to provide a total of \$14.75 million, of which:

- \$3 million is for the Lewis and Clark Interpretive Center, of which \$2,050,000 is to purchase assets from the Lewis and Clark Foundation and \$950,000 is for operating costs for the Lewis and Clark Interpretive Center for the 2015-17 biennium.

- \$100,000 is for the repair and replacement of a timber bridge at the Roughrider Bridge trail.
- Up to \$11.65 million may be used at the discretion of the Director of the Parks and Recreation Department for any state park enhancement projects; however, the Director shall use up to \$222,000 to match federal funds for the purchase of property adjacent to the north boundary of the Fort Abraham Lincoln State Park.

⁴ One-time funding is reduced for the International Peace Garden's Peace Tower demolition project to provide a total of \$200,000 for the demolition project, the same as the House version.

⁵ One-time funding is removed for the Lewis and Clark Interpretive Center expansion project, the same as the House version.

⁶ Positions and funding are added for the Lewis and Clark Interpretive Center for the 2015-17 biennium, the same as the House version.

This amendment also adds:

- A section to provide a 2013-15 biennium appropriation of \$125,000 from the general fund for the Lewis and Clark Interpretive Center, the same as the House version.
- A section to provide an exemption of up to \$200,000 from the 2013-15 biennium for Pembina Gorge area project funding to allow funds to be expended during the 2015-17 biennium, the same as the House version.

The conference committee did not include:

- A section by the House to provide a dissolution and distribution of inventory relating to the Dakota Institute of the Lewis and Clark Fort Mandan Foundation.
- A section by the House to amend North Dakota Century Code Section 43-30-05.2 relating to peace officers.

In addition, the conference committee did not include \$25,000 from the general fund for a study of the feasibility and desirability of a new state park.