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Sixty-fifth
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1000

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 _____.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of _____ for the purpose of defraying the expenses
8 of that agency, for the biennium beginning July 1, 2017, and ending June 30, 2019, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,922,048	(\$21,817)	\$1,900,231
12 Operating expenses	323,694	(21,904)	301,790
13 Equipment	<u>0</u>	<u>30,000</u>	<u>30,000</u>
14 Total all funds	\$2,245,742	(\$13,721)	\$2,232,021
15 Less estimated income	<u>437,926</u>	<u>(94)</u>	<u>437,832</u>
16 Total general fund	\$1,807,816	(\$13,627)	\$1,794,189
17 Full-time equivalent positions	8.00	(1.00)	7.00

1 **SECTION 2. BASE LEVEL AFTER ALLOTMENT COMPARISON.** The following compares
 2 the 2017-19 biennium general fund appropriations contained in section 1 of this Act to the 2017-
 3 19 biennium agency base level amounts contained in section 1 of this Act adjusted for general
 4 fund budget allotments ordered by the Governor in February 2016:

	Base Level	Adjustments or	
	<u>After Allotments</u>	<u>Enhancements</u>	<u>Appropriation</u>
7 Total general fund	\$1,764,291	\$29,898	\$1,794,189

8 **SECTION 3. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 9 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 10 items approved by the sixty-fourth legislative assembly for the 2015-17 biennium and the
 11 2017-19 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
13 Computer equipment	<u>\$50,000</u>	<u>\$0</u>
14 Total general fund	\$50,000	\$0

15 The 2017-19 biennium one-time funding amounts are not part of the entity's base budget for the
 16 2019-2021 biennium. The department of _____ shall report to the
 17 appropriations committees of the sixty-sixth legislative assembly on the use of the one-time
 18 funding for the biennium beginning July 1, 2017, and ending June 30, 2019.