2013 SENATE APPROPRIATIONS

SB 2006

2013 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee

Harvest Room, State Capitol

SB 2006
January 17, 2013
Job # 17382

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Testimony attached # 1 - 9

Adam Mathiak - Legislative Council Sheila Peterson - OMB

Chairman Holmberg called the committee to order on SB 2006 to hear the budget on the Aeronautics Commission.

Sub-committee members will be: Senators Krebsbach, Grinberg and O'Connell.

(15:55) V.Chairman Grinberg: How does the new airplane fly? Answer - great.

(16:15) **Senator Warner:** Williston is kind of land-locked. I'm more familiar with Minot and because of the new 55th street bypass, that there has been a huge area of undeveloped land adjacent to the airport which has been annexed into Minot. Do you anticipate that you would need a runway expansion or a second runway that would require acquiring part of that land?

Larry Taborsky: As far as I know right now, the Minot is good as far as the runway length. The big issue is going to be the terminal aspects - taxi ways, parking areas.

Senator Warner: Relative to the airport terminal then, have you done studies or looked at square footages? It looks to me that the Minot Airport would be half again at least as big as the Bismarck Airport if done as planned.

Chairman Holmberg: We're going to hear it. Is there not a discussion of a new airport in Williston?

Larry Taborsky: Yes there is. There in the phase now where they are researching the possibilities - and relocating is certainly one of them.

Chairman Holmberg: Do they own the land that they might be looking at? **Larry Taborsky**: At this point they don't know. They're researching the good spots and the environmental process is going on. The land they are presently on is valuable. Senate Appropriations Committee SB 2006 - Aeronautics Commission January 17, 2013 Page 2

Chairman Holmberg: They don't have oil wells on it, do they? Answer: Yes, they do.

Riaz A. Aziz, Air Service Planning Center

Testified in favor of SB 2006 Testimony attached # 4 - Riaz A. Aziz, Upper Great Plains Transportation Institute Testimony attached # 5 - <u>A case for why public investment is critical needed NOW for</u> <u>Airports in North Dakota</u>. (brochure)

Tim Thorsen, President, Airport Association of North Dakota (AAND)

Testified in favor of SB 2006. Testimony attached # 6 - Notes to Testify for Senate Bill 2006 011713 Testimony attached # 7 - Investing in North Dakota's Aviation Future brochure.

(31:05) **Chairman Holmberg** (questioning brochure): Because you talked about \$9.45, and you say in the handout that the legislative call for action, the \$60M which is in the land department budget which this committee has already heard. Is there a bill that adds an additional \$9.45 or what is this that you're talking about?

Tim Thoreson: We're proposing that rather than the \$550,000 that is in the current governor's budget, that it be increased by \$9.45 to a total of \$10M. That's what we're asking to clarify.

Chairman Holmberg: So there isn't a bill, it's just your suggestion? Answer: Yes.

(34:24) **Patrick Dame, Executive Director, Grand Forks Regional Airport Authority** Testified in favor of SB 2006. Testimony attached # 8 Testimony attached # 9 GFK - Grand Forks Regional Airport Authority

V.Chairman Grinberg began chairing the meeting.

(40:12) Andy Solsvig, Airport Director, Minot International Airport

Testified in favor of SB 2006 No written testimony, but transcribed as follows:

In regard to the Minot terminal or Minot Airport itself, the runways are fine. The length is fine. The width is fine. Really, what we're talking about is the terminal building and the area surrounding the new terminal building itself. We're projected to construct a building 110,000 square feet. Keep in mind that when we do these projections, it's for twenty years out so we are looking at the long term future and the ability to expand beyond that. The difference between Minot and Bismarck's terminal right now is we have a smaller terminal that we just cannot expand on. Bismarck, as they grow, they have the ability to expand. We're just trying to do this next project the right way. I'm here to also mention that the City of Minot mayor provided testimony to SB 2013 last week in great support of the \$60M. I also want to provide that support. It's much needed for oil impacted airports. The money that we're hoping to receive for that, we're going to go to terminal related projects only. That's why I get to this SB 2006. The Aeronautics Commission budget is vital to all airports statewide. We have other projects that include general aviation, ramp, crack sealing and other projects that are not included in our terminal project that we rely on matching funds

Senate Appropriations Committee SB 2006 - Aeronautics Commission January 17, 2013 Page 3

from the Aeronautics Commission. You must also consider that match for all general aviation and commercial airports statewide, and that's why we support, not only the bill, but to request increase of those funds.

(42:16) **V.Chairman Bowman**: You go to a terminal to get on an airplane or to pick someone up, is there any fee in the ticket purchasing that would stay with the airport to help cover part of that cost? Is that how it currently works?

Andy Solsvig: Each airport, through an application process, can be approved for what is called a passenger facility charge, or PFC. That is a tax that's placed on a ticket. We do rely on PFC money to help support local projects.

V.Chairman Bowman: The reason I asked is that, as we see this increased traffic, that has to generate quite a few new dollars, doesn't it? Answer: Absolutely.

V.Chairman Grinberg closed the hearing on SB 2006.

2013 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee

Harvest Room, State Capitol

SB 2006 Subcommittee 02-01-2013 Job #18133

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A subcommittee hearing in reference the Aeronautics Commission

Minutes:

See attached testimony

030

Madam Chairman Krebsbach called the subcommittee to order on Friday, February 01, 2013 at 9:00. Let the record show that all committee members were present. They are Senator Krebsbach, Senator Gindberg, and Senator O'Connell. Adam Mathiak from Legislative Council and Joe Morrissette from OMB were also present.

Discussion

Larry Taborsky - He states the budget estimated is what the Governor has proposed for the Aeronautics Commission. He said they have many needs and will make use of what they have gotten.

Senator Krebsbach - Says, you have 5 FTE no change in that and you have funding for the salary increase which we are not handling that at this time.

Senator O'Connell - Asks what is going to be done at the Peace Garden.

Taborsky - Replies that they will be evaluating based on pavement condition study that is coming up and then will make decisions based on that. He explains some other projects that they are considering.

Kyle Wanner - Airport Planner - He adds they are looking at a rejuvenator or seal coat of pavements so they last longer.

Senator Krebsbach asks for any proposed amendments

Shane Goettle - Airport Association of ND - He relates a request they are making of the committee for grants to airports. Those funds have been directed to the commercial airports. That figure has been flat lined for decades. He explains how the match from the Feds is starting to decrease. He continues to say that airports across the state are going to have an increasing harder time matching the federal funds. He explains the Strategic

Senate Appropriations Committee SB 2006 Subcommittee 02-01-13 Page 2

Investment Improvements Fund that the Legislature created two years ago. It is restricted and only the balance can be spent. They are requesting 9.5 million to provide grants to airports across the State. He says investing in the infrastructure of our airports is a good thing to do now especially with the declining federal match dollars. He goes on to say that unmet needs are about 76 million but they are asking to just get a start on it.

Tim Thorson - President, Airport Association ND

He explains needs and what he feels is coming up. He explains the Pavement Maintenance Index Study which he said helps the State Airports by laying out a common way of looking at all the needs across the State. One concern he would like to emphasize is that you like to maintain what you have. One example being crack sealing. If it isn't kept up now overtime it will be more expensive. He said the State does not normally fund parking lots but in Bismarck it is an expansion problem.

Senator Krebsbach - She says one thing is increasing the line of spending, we are looking a lot at one time spending and there has been no increase from the \$550 since 1987, with fed dollars coming in it assisted in this but now we might be facing a different story. She asks if he can anticipate the next biennium request for this.

Thorson - Mentions a study that talked about a recommendation for funding that was for \$50 million over a long period to address this need. He would like to see those funds handled by the Aeronautics Commission because they are best situated to help local government to package projects.

Wanner - He explains the needs for the state, document testimony # 2 from first hearing. Our priority is maintaining what we have and the cost will continue to go up.

Patrick Damen - Executive Director of GF Airport - Said they are awaiting the pavement study. He speaks of some of the catastrophic pavement conditions they have and that a lot of their surfaces are over 20 years old. He said one of things they are seeking from the FFA is a determination whether or not they are going to fund the aprons that UND uses. He said they have been told for four years that the FFA is going to find them ineligible. He says those costs are going to fall back on the airport authority. He said in 5 to 10 years GFK is looking at 32 million in needs, in years 10 to 11 they are looking at an additional 15 million in needs. He said they are only talking about maintaining what they have and no new growth.

Vice Chairman Grindberg - Asks what they would do immediately if they got the money.

Damen - States they would immediately start working on aprons, also looking at another fuel tax fund for improving fuel on the airport, taxi ways.

Vice Chairman Grindberg - Asks the same question of Kyle Wanner.

Wanner - States that it would go into the grant fund they have and each airport can apply. He says they do have a priority list and actually put a number for a project, runways are the highest priority. We also realize because their funding is limited, Minot is facing that right now. There is a piece we can also add on to those projects, like those runways, aprons.

Senate Appropriations Committee SB 2006 Subcommittee 02-01-13 Page 3

Vice Chairman Grindberg - States we are in unique time, what will we do, wants versus needs, we got a pitch to replace fed funds. He goes on to say they like match funds.

Senator O'Connell - Asks why 3 airports that did not qualify for Federal funds.

Wanner - Replies that we have 89 airports and 32 do not receive Federal funding, they are not in the system of Federal airports. Their support is solely State and local. He said they also like matching with local dollars.

Senator O'Connell - Asks if they allow jets on the aprons.

Damen - Relates that one of Snow Angel jets taxied onto an apron that sits in front of customs and they sent a letter talking about the condition of the apron. He said they are looking at moving their customs facility to get them off the apron rather than spending the money rehabbing all the aprons that are in front of that facility. So in response to Senator O'Connell's question yes they do have jets on the aprons.

Senator Krebsbach calls a recess

2013 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee

Harvest Room, State Capitol

SB 2006 02-19-2013 Job # 19147

anna

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL regarding the Aeronautics Commission (DO PASS AS AMENDED)

Minutes:

You may make reference to "attached testimony."

Chairman Holmberg called the committee to order on Tuesday, February 19, 2013 in regards to SB 2006. All committee members were present.

Brady Larson -Legislative Council Tammy R. Dolan -OMB

Senator Krebsbach: The only change in the bill from when we heard it is the fact that there was a study done by the Upper Great Plains Transportation that was not completed until January of 2013 and it was recognized at that time that there was more money needed for more projects. The only change is that we added \$6M, they requested \$9.5M but reviewing it with all the parties have come to the terms that \$6M will take care of a lot of what they need.

Senator Krebsbach moved the amendment # 13.8156.01001 (attached) 2nd by Senator O'Connell.

Chairman Holmberg: If we pass this amendment the legislative council is keeping tract as obviously as we are making changes the SIF fund changes as does the general fund. All in favor of amendment say aye. It carried.

Senator Krebsbach moved a do pass as amended. 2nd by Senator O'Connell.

A Roll Call vote was taken. Yea: 13; Nay: 0; Absent: 0.

Senator Krebsbach will carry the bill. The hearing was closed on SB 2006.

Prepared by the Legislative Council staff for 13.8156.01001 Title.02000 Senator Krebsbach Fiscal No. 1 February 18, 2013 PROPOSED AMENDMENTS TO SENATE BILL NO. 2006 Page 1, replace line 12 with: \$1,005,639 \$150,770 \$1,156,409" "Salaries and wages Page 1, replace lines 16 and 17 with: "Total all funds \$13,083,688 (\$60,230)\$13,023,458

Less estimated income

Page 1, after line 24, insert:

"SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics commission for the purpose of awarding grants under section 2-05-06.5, for the biennium beginning July 1, 2013, and ending June 30, 2015."

12,533,688

(60, 230)

12,473,458"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

Salaries and wages Operating expenses Capital assets Grants	Corrects Executive Compensation Package ¹ \$6,319	Adds Funding for Airport Grants ²	Total Senate Changes \$6,319
Additional airport grants		6,000,000	6,000,000
Total all funds Less estimated income	\$6,319 6,319	\$6,000,000 6,000,000	\$6,006,319 6,006,319
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

2012

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.

.

Date: 2-19-13

Roll Call Vote #____/

2013 SE			NG COMMITTEE VOTES		
BILL/RESC		I NO	2006		
Senate Appropriations			- 	Com	mittee
Check here for Conference C	committe	e			
Legislative Council Amendment Nur	nber _	13	3.8156.01001		
Action Taken					
Motion Made By Kucloslon	ch	Se	econded By O'Conv	rell	
Senators	Yes	No	Senator	Yes	No
Chariman Ray Holmberg			Senator Tim Mathern		Ĩ
Co-Vice Chairman Bill Bowman			Senator David O'Connell		
Co-Vice Chair Tony Grindberg			Senator Larry Robinson		
Senator Ralph Kilzer			Senator John Warner		
Senator Karen Krebsbach					
Senator Robert Erbele				_	
Senator Terry Wanzek				_	
Senator Ron Carlisle					
Senator Gary Lee			1		
	_				<u> </u>
**************************************					·
	_			-	┼───┦
Total (Yes)		N(0		
Floor Assignment				tv	Δ
lf the vote is on an amendment, brie	fly indica	ite inte	nt: Voice Vo	rrie	d

Date: 2 - 19 - 13

Roll Call Vote #_____

	ROLL	CALL	NG COMMITTEE VOTES		
BILL/RES	OLUTION	I NO	2006		
Senate Appropriations				Com	mittee
Check here for Conference	Committe	e			
Legislative Council Amendment Nu	mber _				
Action Taken	Do	Pas	s as Amended		
Motion Made By Krebsba	ch	Se	conded By O'Con	inelf)
Senators	Yes	No	Senator	Yeş	No
Chariman Ray Holmberg	~		Senator Tim Mathern		
Co-Vice Chairman Bill Bowman	1	-	Senator David O'Connell	1	,
Co-Vice Chair Tony Grindberg	1		Senator Larry Robinson		
Senator Ralph Kilzer		-	Senator John Warner	· V	
Senator Karen Krebsbach	11				
Senator Robert Erbele	1 V				
Senator Terry Wanzek	V				
Senator Ron Carlisle	1				
Senator Gary Lee	V				
Total (Yes)	3	N	0		
Absent			, ,		
Floor Assignment	_Kr	els	bach		
If the vote is on an amendment, bri	efly indica	ite intei	nt:		



REPORT OF STANDING COMMITTEE

SB 2006: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (13 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2006 was placed on the Sixth order on the calendar.

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$150,770	\$1,156,409"
Page 1, replace lines 16 and 17 with:			
"Total all funds	\$13,083,688	(\$60,230)	\$13,023,458
Less estimated income	<u>12,533,688</u>	<u>(60,230)</u>	<u>12,473,458</u> "

Page 1, after line 24, insert:

"SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics commission for the purpose of awarding grants under section 2-05-06.5, for the biennium beginning July 1, 2013, and ending June 30, 2015."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6.000.000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

Salaries and wages Operating expenses Capital assets	Corrects Executive Compensation Package' \$6,319	Adds Funding for Airport Grants ²	Total Senate Changes \$6,319
Grants Additional airport grants		6,000,000	6.000.000
Total all funds Less estimated income	\$6,319 6,319	\$6,000,000 6,000,000	\$6,006,319 6,006,319
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.

2013 HOUSE APPROPRIATIONS

SB 2006

2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Government Operations Division

Medora Room, State Capitol

SB2006 March 8, 2013 Job 19627

Conference Committee

Committee Clerk Signature mell

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Testimony 1, 2, 4, 6, 7, 8, 9, Attachment 3, 5, 10

Chairman Thoreson: Opened the hearing on SB2006.

00:56 Larry Taborsky, Director, ND Aeronautics Commission: See testimony attachments **1** and **2**.

Chairman Thoreson: How does one get in to be one of those fifty airports?

Larry Taborsky: The FA has a checklist process.

Chairman Thoreson: What do you do at the air museums?

Larry Taborsky: Funding and provide support.

Chairman Thoreson: Is that statewide or due to what's going on in western North Dakota?

08:37 Larry Taborsky: Statewide.

Larry Taborsky continued with his testimony.

18:14 Representative Kempenich: Going back to the pie chart, how much of this is FAA shares?

Larry Taborsky: This is the upper Great Plains estimates.

19:34 Representative Kempenich: Where did they get the FAA number? What do you have so far from FAA?

Larry Taborsky: When the state and the FAA sit down together they have an estimate of what funds are available.

Representative Kempenich: When does that usually show up?

20:21 Kyle Wanner, Airport Planner, ND Aeronautics Commission: Throughout the year as funds become available.

Representative Kempenich: Do the matching requirements need to be in place beforehand or as the funds show up?

21:19 Kyle Wanner: The FAA has a grant meeting every spring.

22:30 Vice Chairman Brandenburg: Has something in the distribution changed?

23:00 Kyle Wanner: Kulm could be a concern. See attachment 3.

23:58 Representative Kempenich: Do you have a list of the high priority projects and what they're costing?

24:07 Kyle Wanner: Yes.

26:07 Representative Sanford: If somebody is in a low priority and there is a funding gap, how long would it take to move up to where you've received higher consideration? When there are priority levels what is the nature of those that are lower priority?

26:55 Larry Taborsky: It's the reason that the aeronautics commission has a separate priority system from the FAA one.

Representative Sanford: What are the factors that go into high priority?

28:19 Larry Taborsky: The safety things come first and then what provides more accessibility, navigational aids, etc.

29:16 Kyle Wanner: Testimony, see attachment 4.

30:33 Vice Chairman Brandenburg: What makes you a FAA?

Kyle Wanner: No. Two requirements are needed.

31:45 Chairman Thoreson: What's the dollar amount to get it up to that level?

31:47: Kyle Wanner: It depends on the airport.

Chairman Thoreson: I see this was just reviewed and approved about two months ago. When you review this, do certain items move between categories at any time?

32:55 Kyle Wanner: Very rarely.

Representative Glassheim: Could you say a little about federal air space requirements and if there is competition for military and drone usage of the skies.

34:23 Larry Taborsky: Is it competition between the drones and military or air space in general?

Representative Glassheim: Are there different federal and military requirements? What are the impediments of air space?

Larry Taborsky: It's the challenges of getting unmanned aircraft into the air space.

37:09 Shane Goettle, from the Airport Association of North Dakota: See attachment 5.

40:43 Tim Thorsen, President, from the **Airport Association of North Dakota**: See testimony attachment **6**.

47:04 Representative Glassheim: Will the extra money go for projects or operating expenses?

Tim Thorsen: No.

Representative Glassheim: Will this go to small or large airports in the non-oil counties?

48:04 Tim Thorsen: The way the current law reads, the general contribution to the aeronautics commission is limited to eight commercial service airports.

49:22 Patrick Dame, Executive Director, from the Grand Forks Regional Airport Authority: Testimony, see attachments 7 and 8.

56:34 ReAzza Zeez, from the Upper Great Plains Transportation Institute on Campus of NDSU: Testimony, see attachment 9.

1:05:30 Handout, see attachment 10.

Chairman Thoreson: Closed the hearing.

2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Government Operations Division

Medora Room, State Capitol

SB2006 March 18, 2013 Recording Job# 20081

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Chairman Thoreson: Opened the discussion on SB2006.

Larry Taborsky, Director, ND Aeronautics Commission: Went through the green sheet.

2:04

Vice Chairman Brandenburg: So that's all taken care of now?

Larry Taborsky: We received \$4,500.00 from the general fund. We're in good shape now.

Vice Chairman Brandenburg: Didn't you put some kind of flare on the cables?

Larry Taborsky: The cables had shroud markers and there were balls on the upper cables; they were painted alternate red and white.

3:48

Vice Chairman Brandenburg: You got rid of one plane or upgraded? What did you do there?

Larry Taborsky: We replaced our Sky Master; an 1980 twin engine airplane with a 2008 Cessna 206 with one engine.

5:00

Representative Glassheim: What are the sources of the \$800,000.00 and the \$1.5 million?



Larry Taborsky: The two biggest sources of our special fund are aircraft excise taxes; which will be around \$2 million this year and the aviation fuel fund. We're predicting that to be about \$3.2 million. Smaller amounts are from airport inspections, aircraft dealers, aerial applicator licenses and aircraft registrations.



Representative Glassheim: So both those come from earnings that you have?

Larry Taborsky: Most of our budget is from aviation users for aviation.

6:19

Representative Kempenich: On number 4, that's pretty much federal funds; the \$2.4 million to the \$4 million increase of \$1.5 million?

Larry Taborsky: That's all special funds. We use as many special funds to handle as many of the airport projects as we can.

Representative Kempenich: Do you have a breakdown of your special funds?

Larry Taborsky: Referenced testimony from March 8, 2013.

Representative Kempenich: Is this

Larry Taborsky: Went on to explain chart from March 8, 2013.

09:18

Representative Kempenich: Where's that \$60 million fit in to place? You brought up in your testimony about approximately \$150 million of federal funds might be available also?

Larry Taborsky: The money here reflects what we have to work with.

Representative Kempenich: It would flow in the same general direction?

Larry Taborsky: It would be in the air service/airport grants and the general aviation airport grants. We've come up with a new category for oil impacted airports for oil related projects.

Representative Kempenich: As that federal money shows up, how would that be matched?

Larry Taborsky: Referenced testimony from March 8, 2013. Of that \$60 million, almost all of it is federal projects that have been proposed.

15:20

Representative Glassheim: Your distribution of the \$60 million wouldn't be involved with any kind of formula? It's involved with looking at places that have airports and their actual needs? A lot of other stuff is being distributed by formula. You're list takes into account the needs of those airports in those counties and it's prioritized?

Larry Taborsky: It's the needs of the airport based on the priority system that we have. The FAA will contribute to some of them and that would increase their priority.

Representative Glassheim: Some of your formula has to do with passengers?



Larry Taborsky: Not really. It's basically the needs.

Representative Glassheim: You have \$9.5 million in the budget as it came from the governor for nonoil needs and there's another \$6 million put in by the Senate. So there's \$15.5 million for nonoil airports?

Larry Taborsky: For our normal operating budget. That doesn't have the restriction of oil or nonoil; that's going to be the highest priority projects.

17:48

Representative Kempenich: Some of these aren't 90/10 matches with the federal funding. The hard part is that money hasn't shown up yet has it?

Larry Taborsky: That's correct.

Representative Kempenich: What was the Senate's science on the \$6 million?

Larry Taborsky: \$10 million was a realistic number for what the needs were beyond what we have regularly. They wanted to go above and beyond what was cost of living increases since 1987.



Representative Kempenich: Is the ADS-B navigational system all installed?

Larry Taborsky: It is all installed. It was proposed that we would need more navigational antennas for the navigational systems of the future and the state would have to pay for them. The FAA did them all themselves through a contract. North Dakota is all covered.

Larry Taborsky continued with his explanation of the green sheet.

21:36

Representative Kempenich: When was that rebuilt?

Larry Taborsky: Eight years ago. That number was talking about the cost effectiveness of having a statewide program for the same kind of process.

Larry Taborsky continued with the green sheet.

28:12

Representative Glassheim: Is there any money in HB1358 for airports?

Representative Kempenich: No. I had bills drafted to split them out. The governor's proposal for the distribution money is where the language was on that \$214 million. The Senate got rid of that bill; so the only vehicle left for the distribution is HB1358.

34:57

Representative Glassheim: When will you know about federal money? When do you estimate that you might have a more realistic figure on that?

Larry Taborsky: We're hoping to have a good estimate by the end of this month. The funds have been pro-grant but not released.

Representative Kempenich: Is that on a continuing resolution?

Larry Taborsky: Sometimes that's the way it happens.

Representative Sanford: On the bill itself, when we talk about the \$6 million, \$60 million and the \$150 million does that all go on the grants line?

Representative Kempenich: Section 2.

Larry Taborsky: It would go back into the grants section.

38:46

Representative Sanford: On the federal funds, is it necessary to have a dollar figure on this bill when we carry it forward?

Representative Kempenich: Yes, you'd need federal spending authority even if it didn't show up.



Representative Sanford: So you're saying that when we get ready to bring this forward; if \$150 million is our best guess, that's the number that's going to go in there. When we decide on this \$60 million, that's the number that's going to go in there?

Kyle Wanner, Airport Planner, ND Aeronautics Commission: We only need spending authority for federal dollars that are attributed to state projects. If the project is at Bismarck or Grand Forks, they allocate the federal directly to those airports; so the aeronautics commission doesn't need spending money for them. A lot of times we allocate state dollars as a matching grant for an upcoming project that has federal dollars. The dollars are allocated; but they're not disbursed until the federal funds are received for the project.

42:23

Representative Kempenich: Are there 4 airports that are federal; that are directly appropriated?

Kyle Wanner: I believe that there are 54 airports in our state that are federally funded.

Representative Kempenich: But do they get direct appropriations from the FAA?

Kyle Wanner: Yes. Historically, the state as a five year average has received about \$28 million in federal funds a year; last year it was \$51 million.

50:10

Representative Sanford: In your granting process, when you apply for a grant, there's no guarantee that you'll get it.

Kyle Wanner: That's correct.



Representative Sanford: You don't really want to commit yourself that this is going to happen in the next two years.

Kyle Wanner: That's correct.

Chairman Thoreson: Closed the discussion.

2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Government Operations Division

Medora Room, State Capitol

SB2006 April 1, 2013 Recording Job# 20711
Conference Committee
Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Chairman Thoreson: Opened the discussion on SB2006.

Shane Goettel, Airport Association of North Dakota: SB2278 which was just signed by the governor late last week; that bill takes what has been the aeronautics commission traditional granting authority, which was limited in the past, to those airports in which they had an airline certified by the FAA. There were 8 commercial airports that qualified under the grant making authority of the aeronautics commission. That has been changed by SB2278; the grant making authority for the aeronautics commission extends to all airports, both commercial and general aviation. In footnote 2 of your green sheet you have some language that was correct at the time. The \$6 million that was put in there by the Senate would have been under the laws we've looked at in the past; but, limited those commercial airports. That has now been changed. The intention was that that \$6 million was approved, that it would be applied across the state to all general aviation airports.

Representative Kempenich: There's been additional state dollars. They wanted to tie it to federal money. A lot of those airports that are in SB2278, do they get federal money?

Shane Goettel: Yes they do. The push is to tie it to federal money. The match has gone from 95% to 90%; so the communities that are in line to get this federal funding, have to double the amount they have to come up with locally. This would be a way to fill the 5% gap.

Representative Kempenich: I don't know if we should do that as an amendment or get some statement. That was brought up by Chairman Delzer. I don't want to get it tied to specific projects; but, there would be some federal funds associated with this.

Adam Mathiak, Intern, ND Legislative Council: I understand that you want the \$6 million to have wording that links it with federal funding?

Representative Kempenich: Yes.

Representative Hawken: Are you agreeing with Mr. Goettel that they could use that as that extra \$5 million?

Representative Kempenich: Yes.

Shane Goettel: That is the rationale and the argument we made. I think it might be useful for the committee to hear from Commissioner Taborsky on how the commission would handle this if they had these dollars also.

Larry Taborsky, Director, ND Aeronautics Commission: We have quite a few federal airports; but, we also have 36 airports that are non-federal.

Representative Glassheim: When the Senate put in the \$6 million, was it intended for the 8 major airports or was it intended for the 36 non-major airports?

Larry Taborsky: The intent was for all the airports.

Representative Glassheim: It says that the Senate put in \$6 million for awarding grants to airports served by at least one airline which is certified by the FAA. Does that mean the 8 majors?

Larry Taborsky: At the time, prior to this session, that's the way it stood; that the general funds that we have at the aeronautics commission was going just to those 8 airports. SB2278 recognized that there are quite a few other airports that have a need.

Representative Glassheim: Did they put money in SB2278?

Larry Taborsky: There's no money associated with SB2278.

Representative Glassheim: Is there \$60 million somewhere else for all the airports?

Larry Taborsky: The governor's budget specified \$60 million to come from the land office for oil counties. So the rest of the state is still sitting with the \$550,000.00 from the past. The amendment to our budget was to address the rest of the state.

Representative Glassheim: The \$9 million in grants that's in this budget; would that be for all the airports?

Larry Taborsky: That would be a typical budget for the aeronautics commission. That would be all the airports based on our priority system.

Representative Glassheim: The \$6 million was added by the Senate for the 8 major airports; because the \$9 million would be available to all airports?

Representative Kempenich: There are 89 total airports in the state. There are 36 nonfederal airports; which means they are county. To access this federal money, does it lose it's identity when it comes in? Does it have to be a specific project that the federal money





goes to? I'm assuming you're going to use some of the \$6 million on the 36 non-federal airports.

Larry Taborsky: That would be our intent.

Representative Kempenich: Is it just \$5.5 million that we're adding; and then you have your normal \$550,000.00 that we've done for years. Is the \$6 million on top of the \$550,000.00?

Larry Taborsky: It would be \$6 million plus.

Representative Kempenich: So it would be \$6.5 million. The \$6 million is used to match whatever federal money comes in. Does the federal money need to be matched to specific projects?

Larry Taborsky: There are federal airports and within the federal airport there are federal projects; and there are non-federal projects at that airport.

Representative Kempenich: Out of the 89 total; we have 53 that would fall into this definition. I'm trying to figure out how to word this so we have the maximum flexibility and we don't have a big argument in the full committee. I'm trying to figure out how this \$6 million would be used and if it's going to match something greater than just the state dollars. Would it hinder your ability if a person put some wording in that it would be used to match federal money? The statement that's here is limiting to airports that are federally certified. If we just put match federal money, we could eliminate the certified.

Larry Taborsky: I believe the language in our priority list and in the land office budget says that the federal projects will be given the highest priority.

Representative Sanford: If I'm doing the math correctly, are we talking another \$7.5 million of local match on those; that 5%? So the \$6 million wouldn't make up the extra 5% of match. It doesn't mean it has to distributed to 53 places; it could distributed to 8 places depending upon the priorities you have established.

Larry Taborsky: I think that's a fair assumption. The federal funds aren't always available for those projects across the board.

Representative Sanford: The \$550,000.00 that we have of existing; that's useable across the board?

Larry Taborsky: As of SB2278's approval, that's correct.

Representative Sanford: So what we're talking about is \$150 million of federal, \$6 million that would be used to match the 5% increase, the 5% matching, and the \$550,000.00 that would be traditional and totally flexible.

Representative Kempenich: The \$60 million can be used also. The \$60 million is aimed more at the western part of the state.

Representative Glassheim: As I read SB2278, they specifically added that each public airport may be provided assistance within the limits of legislative appropriations from the state general fund. Now that's the \$550,000.00; the \$6 million is not from the general fund it's from strategic investment. So that \$6 million, as I understand the Senate's intention, is not to be covered by this bill. Secondly on the match, we have a local share of \$84 million; so I don't know whether that's considered match or the state has to put in the match.

Shane Goettel: I believe there was some confusion about the impact of the existing law and what SB2278 would do. I think you're right to suggest that it changes only the general fund and SIIF; but, I don't think that was appreciated in full by the Senate at the time. That clarification came a little later in the process. I think they were just intending to mirror what they thought was the grant making authority of the aeronautics commission when that language went into the footnote.

Larry Taborsky: I went to the attorney general's office to ensure the funding would be applied the same as the appropriations in the past. They said that they would be.

Representative Glassheim: The language in the bill in SB2006 is for purposes of awarding grants under 2-05-06.5; we'd have to go back to that and see if that includes everything or not.

Representative Kempenich: Maybe we should get the attorney general to come down and get a record of how this is going to be rolled out.

Representative Glassheim: Maybe there's no argument. If the projects that are in line to get the \$6 million are mostly for the 8 majors; then we don't have to fight about it. If that \$6 million is going to be disbursed to 25 other places I'd like to know.

Larry Taborsky: The major airports get proportionally more than their share of the funds we generally have available. They get federal funds on their own, locally, the aeronautics commission gives them what's needed based on the priority system and there are times when the smaller airports are going to be the highest priority.

Chairman Thoreson: Closed the discussion.

2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Government Operations Division

Medora Room, State Capitol

SB2006 April 1, 2013 Recording Job# 20735

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Chairman Thoreson: Opened the discussion on SB2006.

Tom Trenbeath, Chief Deputy Attorney General, ND Office of the Attorney General: In looking at SB2278 now says clearly that they're talking about appropriations from the state's general fund. Section 3 of SB2006 clearly says the funds are appropriated out of the strategic investment improvement fund. These are two separate funds. If you're wanting to harmonize these two, would be to insert some language in section 3. See attachment 1.

Tom Trenbeath: Stated how the language should read if this would be made into an amendment.

2:34

Chairman Thoreson: Just by putting the reference into the rule; you're understanding is that we would then ok going forward with the intent of section 3 of the bill as it stands now would do?

Tom Trenbeath: That is my suggestion plus the minutes of this meeting may confirm that. We're adopting the methodology for distribution of funds; we're not adopting the limitation that it be general funds.

Representative Glassheim: Would it work to also work to transfer the strategic investment funds to the general fund and then appropriate the money from the general fund?

Vice Chairman Brandenburg: It didn't work very well with the special road fund.

Representative Kempenich: If you transfer general funds; about \$500,000.00 would have to be set aside for the budget stabilization fund. Right now we don't know the balance of the SIIF fund.

Representative Glassheim: The SIIF money will be spent no matter what.

Representative Kempenich: Yes. With language, we had a discussion with SB2013 also.

Chairman Thoreson: You'd mentioned that there was some language that was in SB2013 that maybe applicable here?

Shane Goettel: Referenced section 7 of SB2013.

Representative Kempenich: To get around this issue on the SIIF money, we could tighten it up a little more because this money would be a grant.

Representative Sanford: If we take the language that's been suggested by Tom and we apply it to the language supplied by Shane, we would then have \$6 million and \$60 million dispensed in the "normal" operational framework that the aeronautics commission has utilized. By doing the utilization of those two funds and the \$550,000.00 of normal; would all be utilizing the priority model that you have?

Chairman Thoreson: That's a correct statement?

Larry Taborsky: That's correct.

Representative Glassheim: Is there other language needed to target the \$60 million just to the western?

Representative Kempenich: In SB2013 there is to a certain amount. They have policies in place for the \$60 million; the money's still in SB2013. They already have a structure that they use; but, we could put in intent language that the land commission works with the aeronautics commission to get that \$60 million rolled out. The \$6 million would be the same way; it's basically coming out of that SIIF money which is in the land department. The way SB2006 is read though it's a direct appropriation out of the SIIF money.

Representative Glassheim: I wonder if we're going to have the \$60 million for airports in oil producing counties, if the \$6 million should have language that says it's not to be used for oil producing counties. Would appropriate the land board \$60 million to the aeronautics commission or just say they should work with them?

Representative Kempenich: I don't think we need to have specific language. The \$60 million is an appropriation; but, it's whatever is in that fund. If we overspend it, there might not be that exact number in there.

Representative Sanford: There was the concern of relating the \$6 million to federal. My understanding that going back to the priority model that the aeronautics commission has; that that does tie it to the federal appropriation.

Representative Kempenich: Unless they have some type of emergency, that's how it was stated this morning.

Representative Sanford: Then we don't need language then to tie that \$6 million directly to federal funds? If it's used within the model of the aeronautics commission that already is there?

Representative Kempenich: I think their priority model is in section 7 of SB2013 where it is referencing back to the aeronautics commission's rule making authority and what they have in place.

Vice Chairman Brandenburg: We've been listening to this discussion and I think we all know what we want to do and how to make it work. The question here is will it work?

Larry Taborsky: The \$60 million portion we have worked out between the land office and aeronautics commission. The aeronautics commission will provide our guidelines to making the best use of the funds.

Vice Chairman Brandenburg: How about the \$6 million?

Larry Taborsky: The \$6 million if it is allotted to the aeronautics commission for our normal priority system, we'd make good use of it there as well.

Lance Gaebe, Commissioner, ND Department of Trust Lands: We're talking about two different funds and 2 different processes. The energy infrastructure and impact office is the one who administers the oil and gas impact grant fund where the \$60 million is. The SIIF is also managed by the land board but is separate. That transfer that Larry just described; OMB would transfer that \$6 million from that fund to the grant fund. It wouldn't be a roll of the land board whatsoever.

Vice Chairman Brandenburg: But you have the \$60 million?

Lance Gaebe: That's correct.

Vice Chairman Brandenburg: But the \$6 million is a different issue.

Lance Gaebe: We have visited with the staff of the aeronautics commission and we would utilize them as an advisory board on using their priorities and rankings to figure out the best mechanisms. The money isn't in the fund yet; it will start to be collected at the beginning of the biennium as a portion of the gross production tax. We typically award grants; but, they don't get the money until after the projects or phases of the projects are done.

Vice Chairman Brandenburg: Do you see any problems with the language of these bills?

Lance Gaebe: From my prospective, the objective is to make sure we enhance the matching of federal dollars and to utilize the priority systems of the aeronautics commission which seems to work.

Representative Glassheim: The \$60 million isn't there yet; what is the likelihood of it not coming?

Lance Gaebe: The source of that \$60 million is 1% of 5% of the gross production tax. If the gross production tax generates the dollars that are forecast, that fund fills up to around \$70-\$80 million/month. We don't start collecting until July 1 and the money doesn't actually get into the fund until it's received by the tax commissioner; so it could be September before we actually get the dollars.

Representative Glassheim: The other \$150 million is not specifically appropriated; but, it's part of your granting process for other activities. Is that correct?

Lance Gaebe: That's correct.

Representative Glassheim: It's not specifically targeted in your bill?

Lance Gaebe: That's correct.

Representative Glassheim: So the \$60 million has priority?

Lance Gaebe: The SIIF is one time.

Representative Glassheim: Why wouldn't you just appropriate the money to the aeronautics or can't you?

Lance Gaebe: There are two reasons. One of the reasons is that the description of the direct oil and gas impacts is already codified under the description of the energy infrastructure impact office; so it would already be targeted towards those western counties. The other is if you have one fund, it works best to have one department managing the distribution, allocation of the awards.

Representative Kempenich: I'd like to see the language that Tom brought forward. I think that we should put that language in this budget so we clarify it.

Representative Glassheim: Is there any interest of putting language to make sure that the \$6 million not go to oil producing counties?

Representative Kempenich: I think the \$6 million is aimed at the rest of the state and whatever federal money can come along with that.

Vice Chairman Brandenburg: Closed the discussion.

2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Government Operations Division

Medora Room, State Capitol

SB2006 April 3, 2013 Recording Job# 20821

Conference Committee

Committee Clerk Signature

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

Chairman Thoreson: Opened the discussion on SB2006.

Vice Chairman Brandenburg: See attachment 1.

Representative Hawken: On page 2 it has inserted "in accordance with the North Dakota aeronautics commission guidelines established." Is that what you're talking about?

Vice Chairman Brandenburg: Does that give you the proper language to award that?

(Inaudible)

Vice Chairman Brandenburg: For the \$60 million, you need the language in the land department budget to award that. Do you not?

Chairman Thoreson: It just deals with the \$6 million in this budget.

Representative Glassheim: Is that what the attorney general's office suggested?

Vice Chairman Brandenburg: Made a motion to adopt the amendment.

Representative Hawken: Seconded the motion.

Voice vote made and carried.

Representative Glassheim: I want to propose an amendment that of the \$6 million at least \$4 million would go to non-oil producing airports in non-oil producing counties.

Vice Chairman Brandenburg: We had that discussion and in the spirit of working with the western oil people, I'm probably going to oppose your amendment. I think we need to let those people work it out themselves.

Representative Glassheim: Made the motion.

Representative Guggisberg: Seconded the motion.

Representative Sanford: That makes a concern that that amendment says that \$2 million will go to the west. I'm comfortable that they will use their guidelines and apply them.

Representative Hawken: My only concern is that we had the discussion on the housing and there was legislative intent and it didn't follow through. I agree with Representative Glassheim that we want to do everything we can to get the west into the shape it needs to be in. But we shouldn't leave the rest of the state hanging.

Representative Glassheim: I would say at least \$4 million so it could be the whole \$6 million. It wouldn't be outside their guidelines; it would use their guidelines within non-oil producing counties.

Chairman Thoreson: You're saying a minimum of \$4 million?

Representative Glassheim: That's correct.

Chairman Thoreson: So there could be \$6 million. Just so everyone's clear.

A voice vote was made and failed.

Vice Chairman Brandenburg: Made a motion for a "Do Pass as Amended".

Representative Sanford: Seconded the motion.

A roll call vote was made. 6 Yeas 0 Nays 1 Absent.

Representative Kempenich: Carried the bill.

Chairman Thoreson: Closed the discussion.

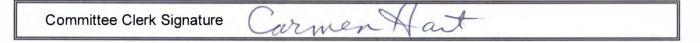
2013 HOUSE STANDING COMMITTEE MINUTES

House Appropriations Committee

Roughrider Room, State Capitol

SB 2006 4/8/13 20987

Conference Committee



Explanation or reason for introduction of bill/resolution:

A Bill for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

You may make reference to "attached testimony."

Chairman Delzer called the committee to order and a quorum was declared. We'll start with SB 2006 which is the aeronautics commission budget.

Rep. Kempenich introduced the bill and went over amendment .02001.

03:56

Chairman Delzer: The \$6 million that is general fund money, what is that match on federal money?

Rep. Kempenich: It is a 90/10, but it varies. It is to match some federal funds, but it doesn't necessarily mean that the project per say where this money would be spent is actually all going to be federally matched monies. There are only certain things that can be used on the federally funded parts of it.

Chairman Delzer: What did you do with the \$60M in lands?

Rep. Kempenich: It's still in there. That is basically going to two airports.

Chairman Delzer: Is that tied up so it can only be used to match federal money?

Rep. Kempenich: It will match federal money, but it will be more than matched. You take an instance like Minot's terminal. That federal money does very little for terminal buildings and things like that. If they get \$150 million of federal funds, that theoretically would take about \$15 million, so 9/10 of that would be match money and the rest would be used for nonfederal projects.

Chairman Delzer: What kind of local match are we requiring with either this \$6 million or the \$60 million in the land budget?

House Appropriations Committee SB 2006 4/8/13 Page 2

Rep. Kempenich: The problem is that with the \$60 million, their need requirements were still short about \$38 million.

Chairman Delzer: Is that before they can start because of the federal requirements?

06:50

Rep. Kempenich: Some of it is, because they can't get any federal money until they get land purchased. If Williston is going to move the airport, they are going to have purchase the land before they even get on board that way. The 25 for Williston is basically getting the ball rolling.

Chairman Delzer: If one of those airports decided not to expand, would that money be used for that?

Rep. Kempenich: No, because it's a priority system.

Chairman Delzer: I can remember when we switched it to special funds; have there been any general funds since then?

Rep. Kempenich: No, the \$550,000 has been for the last 20 years what we have been doing, and that has been taking care of non federally funded issues. The last time we had a major buildup like this was four years ago in 2009. That was when Grand Forks and Jamestown terminals were expanded because of stimulus money that didn't have the identifiers that this federal aviation money does.

09:20

Rep. Skarphol: The \$6M from the SIF, will we run that through the general fund?

Chairman Delzer: I think we probably should.

Rep. Skarphol: Do we need an amendment to this bill to do that?

Chairman Delzer: We do not have it in front of us yet. Rep. Kempenich, anything further before you move the amendment?

Rep. Kempenich: Nothing further, it's just how you want to run the money. This is an issue across the board. If federal money shows up and we spend this, this will get nonoil areas fairly close to what they have identified as requests.

11:30

Chairman Delzer: Further discussion on the amendment?

Rep. Kempenich moved adoption of amendment .02001and seconded by **Rep. Thoreson**. The motion carried by a voice vote.

Rep. Skarphol: It has been our practice in our subsection on dollars coming out of the SIF fund that they be run through the general fund.

House Appropriations Committee SB 2006 4/8/13 Page 3

Chairman Delzer: It has been the practice all the way through.

13:15

Rep. Hawken: That's the first I've heard of that practice. Why did we set up that fund? If we put it back in the general fund, we have to put more in the stabilization fund which takes more money out from our pretty good rainy day funds that we have all over creation, and we are not funding some of the things that a number of us would like to fund.

Chairman Delzer: That's an argument we can have. The last two sessions we've wanted to have everything go through the general fund. We did it last time with the perm oil.

Rep. Hawken: We didn't have this fund last time.

Chairman Delzer: If you read this fund, it was not to be spent until the money was there. The essence, again, is that you want everything in the general fund so the public can track it. We could track it the other way.

Rep. Hawken: As we are moving money from one fund to another, maybe if we are moving it, then we don't put any of that general fund money into the budget stabilization fund.

Chairman Delzer: The level of the budget stabilization fund will certainly be an argument towards the end of the session. On OMB is where that final level will be set.

Rep. Hawken: If we added up all the money that is going into the budget stabilization fund and we could put it on some of these other bills, then I might not have a problem with it. I just want it noted that is what we are doing.

Rep. Streyle moved that we change it to the general fund.

Rep. Brandenburg seconded.

The voice vote was uncertain so a roll call vote was taken resulting in 16-5, 1 absent. Motion carries.

17:45

Chairman Delzer: We can have it noted the last time we did this, we lowered the percentage from 10 to 9 ½ for some of these exact same reasons that we talked about. Further discussion on SB 2006?

Rep. Bellew: What is that \$6M going to be used for? Is it just to match federal dollars or two airports, six airports?

Chairman Delzer: This one is probably going to be used around the state at various small airports for smaller facilities.

Rep. Thoreson: That's correct.

House Appropriations Committee SB 2006 4/8/13 Page 4

Rep. Brandenburg: You have the \$60M going in there on a different bill. The money from federal funding is to beef up, and the aeronautics commission knows how to take care of the needs basis and all of the airports. That \$6 million will fit that gap. There are different categories of airports.

Chairman Delzer: In the past they've had enough with federal and special funds. To me it's an issue of whether or not we should put the \$6 million in there too.

Rep. Brandenburg: We know there are a lot of needs with Minot and Williston and that \$60 million is going to fill that gap, but there are a lot of other airports in the state that are not eligible for that money. This \$6 million is available so they can take care of those needs across the state and work through the aeronautics commission that deals with all those requests and all the needs.

Chairman Delzer: It's infrastructure funding.

Rep. Wieland: It makes reference to the fact that the \$6M will be used by awarding grants to airports served by at least one airline which is certified by the FAA. What does that mean in terms of what kind of an airline?

Rep. Brandenburg: There are airports in the state recognized as federal, and some are not.

Rep. Thoreson: SB 2278 changed airlines certified by the FAA. Are you looking at the green sheet?

Rep. Wieland: On the 02000 Senate version, their note #2 makes reference to the certified airlines.

Rep. Kempenich: That's the way the amendment was drafted. The airports that are not included in that statement are Dickinson, Williston, and Minot. The rest of them are Bismarck, Jamestown, Fargo, Grand Forks, and I think Devils Lake. The \$6 million is going to go to asphalt and pavement. After 2278 passed, it pretty much negated that statement.

Chairman Delzer: The FTEs are the same. Further discussion?

Rep. Kempenich moved a Do pass as amended.

Rep. Thoreson seconded.

A roll call vote was taken and resulted in **DO PASS AS AMENDED**, 18-3, 1 ABSENT. **Rep. Kempenich** is the carrier.

Vrc 4/10/13 1922

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$114,597	\$1,120,236
Accrued leave payments	0	10,772	10,772''
Page 1, replace lines 15 through 18 with	:		
"Grants	<u>9,040,000</u>	<u>6,460,000</u>	<u>15,500,000</u>
Total all funds	\$13,083,688	\$5,914,369	\$18,998,057
Less estimated income	<u>12,533,688</u>	<u>(85,631)</u>	<u>12,448,057</u>
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	<u>0</u>	6,000,000
Total general fund	\$4,500	\$6,000,000"

Page 2, remove lines 1 through 5

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9,500,000	9,500,000	6,000,000	15,500,000
Additional airport grants		6,000,000	(6,000,000)	
Accrued leave payments			10,772	10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total House Changes
Salaries and wages	(\$25,401)	(\$10,772)		(\$36,173)

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- · Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund. The Senate version added a section to provide a separate appropriation from the strategic investments and improvements fund for airport grants.

This amendment also removes a section added by the Senate relating to grants to airports and designates the \$6 million grants to airports as one-time funding.

2013 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. SB2006

Legislative Counc	il Amendment Nur	nber _	13.815	6.02001		
Action Taken	Do Pass as Ame	nded				
Motion Made By	Vice Chairman Brandenburg		Se	econded By Representative	Sanford	ł
Repres	entatives	Yes	No	Representatives	Yes	No
Chairman Thore	son	x		Representative Glassheim	x	
Vice Chairman E		x		Representative Guggisberg	x	
Representative I						
Representative		x				
Representative S	Sanford	x				
		-	1			<u> </u>
		-			-	-
		-				
		-				-
						-
			-			<u> </u>
Total (Yes)	6		No	0		
Absent 1						

			Date: <u>4</u> Roll Call Vote #:	8/13	_
	ROLL	CALL	NG CO MM ITTEE VOTES IO. <u>2000</u>		
House Appropriations				Com	mittee
Check here for Conference C	ommitte	ee			
Legislative Council Amendment Num	ber _		,02001		
Action Taken: Do Pass Do Pass Motion Made By	propriati	ons	Amended Adopt A Reconsider Conded By <u>Reg. Mor</u>		nt
Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer	103	NO	Rep. Streyle	103	
Vice Chairman Kempenich			Rep. Thoreson		
Rep. Bellew			Rep. Wieland		
Rep. Brandenburg		1			
Rep. Dosch					
Rep. Grande			Rep. Boe		
Rep. Hawken			Rep. Glassheim		
Rep. Kreidt			Rep. Guggisberg	1	
Rep. Martinson			Rep. Holman		
Rep. Monson			Rep. Williams		
Rep. Nelson				(
Rep. Pollert					
Rep. Sanford					
Rep. Skarphol					
Total Yes			o		
Floor Assignment					

1 1

If the vote is on an amendment, briefly indicate intent:

voice vote carrier

			Date: Roll Call Vote #	4/8/13	5
	ROLL	CALL	NG COMMITTEE VOTES		
House Appropriations	NEO OLO		<u> </u>	Com	mittee
	0				
Check here for Conference	Committe	ee			
egislative Council Amendment N	umber _				
Action Taken: Do Pass] Do Not	Pass	Amended 🕅 Adopt	Amendme	ent
Rerefer to A	nnronriati	ions			
	ppiopilati				
Notion Made By Ry. StreyL		Se	econded By Ref. Branden	burg	
Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer	X	í	Rep. Streyle	X	
Vice Chairman Kempenich	X		Rep. Thoreson	X	
Rep. Bellew	X		Rep. Wieland	X	-
Rep. Brandenburg	X				
Rep. Dosch	X	-			
Rep. Grande	X	~	Rep. Boe	X	
Rep. Hawken	v	X	Rep. Glassheim		X
Rep. Kreidt	Λ		Rep. Guggisberg	-	X
Rep. Martinson	X		Rep. Holman	-	X
Rep. Monson	X		Rep. Williams	-	X
Rep. Nelson	X				
Rep. Pollert	V				
Rep. Sanford	1			-	
Rep. Skarphol	X				
Total Yes 1()		N	o 5		
Absent					
A					
Floor Assignment					
f the vote is on an amendment, br	iefly indica	ate inte	ent:		
CLARK	as to	apm	eral fund instead	of	JIF
Church	ge i	gun	or an annual monda		5117
	1.5	0			
voice vote ut	n certa"	1			
voice vote un			notion carrils		
V C.			montion Un		

motion carries

			Date: Roll Call Vote #	4/8/13	100.00
	ROLL	CALL	NG COMMITTEE VOTES IO. <u>2006</u>		
House Appropriations				Com	nittee
Check here for Conference C	ommitte	e			
Legislative Council Amendment Num	nber _			_	_
Action Taken: Do Pass Do Pass Motion Made By	propriati	ons	Amended Adopt Reconsider econded By <u>Reg. Thurc</u>		nt
Representatives	Yes	No	Representatives	Yes	No
Chairman Delzer		X	Rep. Streyle	X	
Vice Chairman Kempenich	X		Rep. Thoreson	X	
Rep. Bellew		X	Rep. Wieland	X	
Rep. Brandenburg	X	10			
Rep. Dosch		X			
Rep. Grande	X		Rep. Boe	X	
Rep. Hawken	X	100	Rep. Glassheim	X	
Rep. Kreidt Rep. Martinson	X		Rep. Guggisberg Rep. Holman	X	
Rep. Monson	$\mathbf{\hat{v}}$		Rep. Williams	X	
Rep. Nelson	1 V		Rep. Williams		
Rep. Pollert	1			_	
Rep. Sanford	X			-	
Rep. Skarphol	X				
Total Yes 18 Absent			• 3		
Floor Assignment	Ken	Ven	iun		

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2006, as engrossed: Appropriations Committee (Rep. Delzer, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (18 YEAS, 3 NAYS, 1 ABSENT AND NOT VOTING). Engrossed SB 2006 was placed on the Sixth order on the calendar.

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$114,597	\$1,120,236
Accrued leave payments	0	10,772	10,772"

Page 1, replace lines 15 through 18 with:

"Grants	9,040,000	6,460,000	15,500,000
Total all funds	\$13,083,688	\$5,914,369	\$18,998,057
Less estimated income	12,533,688	(85,631)	12,448,057
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	<u>0</u>	6,000,000
Total general fund	\$4,500	\$6,000,000"

Page 2, remove lines 1 through 5

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9.500.000	9,500,000	6,000,000	15,500,000
Additional airport grants		6.000.000	(6,000,000)	
Accrued leave payments			10,772	10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package'	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total House Changes
Salaries and wages Operating expenses Capital assets	(\$25,401)	(\$10,772)		(\$36,173)
Grants			6,000,000	6,000,000
Additional airport grants Accrued leave payments		10,772	(6,000,000)	(6,000,000) 10,772

Com Standing Committee Report April 10, 2013 11:49am

Total all funds Less estimated income	(\$25,401) (25,401)	\$0 0	\$0 (6,000,000)	(\$25,401) (6,025,401)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- · Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund. The Senate version added a section to provide a separate appropriation from the strategic investments and improvements fund for airport grants.

This amendment also removes a section added by the Senate relating to grants to airports and designates the \$6 million grants to airports as one-time funding.

2013 CONFERENCE COMMITTEE

SB 2006

,

2013 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee

Harvest Room, State Capitol

SB 2006 conference committee April 17, 2013 Job #21200

Conference Committee

nen

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

No attachments

Legislative Council - Adam Mathiak OMB -

Senator Krebsbach opened the conference committee hearing on SB 2006. Roll call was taken. Senators Grindberg and O'Connell were present as well as Representatives Kempenich, Sanford and Glassheim.

Senator Krebsbach asked the House to explain the amendments they put on the bill and the reason they did so.

Representative Kempenich: We reduced the performance component from 5% to 3% per year and then from 4% to 2%. We also reduced the market component by 2%. We took the rollup dollars as far as compensation and annual leave and rolled them up into a number that was accessible but it basically was toward the end of the biennium and they could access it through the emergency commission.

Senator Krebsbach: The only other change that I see is the change of the source of funding for the \$6M of grants to the airports.

Representative Kempenich: We changed the language. In the subsection we left it in the SIF money, but in full committee they wanted to put it into the general fund.

Senator Krebsbach: The Aeronautics Commissioner is here. Do you have any comment as to any other portion of the House fund aside from the salaries?

Mr. Larry Taborsky, Director of North Dakota Aeronautics Commission said "money in is money in, so either way we can work with it".

Senate Appropriations Committee SB 2006 conference committee April 17, 2013 Page 2

Senator Grindberg: Just to clarify, grants verses additional airport grants- the scope is the same?

Representative Kempenich: No. We left their priority list as to how they were going to use their \$6M or their match with the federal dollars. There was no change in their priorities. It was just a matter of shifting the money.

Senator Grindberg: Could we get an updated list of projects at airports? They're for infrastructure.

Representative Kempenich agreed. SB 2278 opened up some of the non-federal airports to some federal moneys too.

Senator Krebsbach: The amendment clearly says it's certified for the FAA airports. It is a one-time expenditure as well. We do not have a lot of problems with this. We do need to get the salary issue decided. We will re-convene at the proper time. We are in recess.

(Recording ends at 6:22)

2013 SENATE STANDING COMMITTEE MINUTES

Senate Appropriations Committee

Harvest Room, State Capitol

SB 2006 conference committee April 23, 2013 Job # 21431

Conference Committee

Committee Clerk Signature nen

Explanation or reason for introduction of bill/resolution:

A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota aeronautics commission.

Minutes:

You may make reference to "attached testimony."

Legislative Council - Adam Mathiak OMB - Laney Herauf

Senator Krebsbach opened the conference committee hearing on SB 2006. Roll call was taken. Senators Grindberg and O'Connell were present as well as Representatives Kempenich, Sanford and Glassheim.

Adam Mathiak, Legislative Council - handed out amendment # 13.8156.02003 with the correct salary position.

Senator Krebsbach said the only other change to this bill is the fact that they added \$6M in grants to airports. The House didn't change that, so we have the proper amendments. The amendment changes the funding source for grants from the Strategic Investment Fund to the general fund - the same as the House version.

Rep. Kempenich moved that the House recede from House amendments and further amend SB 2006 with amendment 13.8156.02003. Senator Grindberg seconded the motion.

A roll call vote was taken. Yea: 6 Nay: 0 Absent: 0

Senator Krebsbach dissolved the conference committee on SB 2006.

13.8156.02003 Title.04000 Fiscal No. 1 Prepared by the Legislative Council staff for Conference Committee April 22, 2013

1-23-13 1.0f2

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

That the House recede from its amendments as printed on pages 1310-1312 of the Senate Journal and pages 1371 and 1372 of the House Journal and that Senate Bill No. 2006 be amended as follows:

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$129,967	\$1,135,606
Accrued leave payments	0	10,772	10,772"

Page 1, replace lines 15 through 18 with:

"Grants	9,040,000	6,460,000	15,500,000
Total all funds	\$13,083,688	\$5,929,739	\$19,013,427
Less estimated income	12,533,688	(70,261)	12,463,427
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	<u>0</u>	6,000,000
Total general fund	\$4,500	\$6,000,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 2, remove lines 1 through 5

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,150,090	\$1,156,409	(\$20,803)	\$1,135,606	\$1,120,236	\$15,370
Operating expenses	1,977,049	1,977,049	· · ·	1,977,049	1,977,049	
Capital assets	390,000	390,000		390,000	390,000	
Grants	9,500,000	9.500.000	6.000.000	15,500,000	15,500,000	
Additional airport grants		6,000,000	(6,000,000)			
Accrued leave payments			10,772	10,772	10,772	
Total all funds	\$13,017,139	\$19,023,458	(\$10,031)	\$19,013,427	\$18,998,057	\$15,370
Less estimated income	12,467,139	18,473,458	(6,010,031)	12,463,427	12,448,057	15,370
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000	\$6,550,000	\$0

13.8156.02003

					2ot-
FTE	6.00	6.00 0.00	6.00	6.00	0.00

Department No. 412 - Aeronautics Commission - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total Conference Committee Changes
Salaries and wages Operating expenses Capital assets	(\$10,031)	(\$10,772)		(\$20,803)
Grants			6,000,000	6,000,000
Additional airport grants Accrued leave payments		10,772	(6,000,000)	(6,000,000) 10,772
Total all funds	(\$10,031)	\$0	\$0	(\$10,031)
Less estimated income	(10,031)	0	(6,000,000)	(#,010,031)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund, the same as the House version. The Senate version added a section to provide a separate appropriation from the strategic investment and improvements fund for airport grants.

							Date	4-23-1	3	
							Roll Call V		1	_
	2	013 \$	SENA			RENCE COI L VOTES	MMITTEE			
BIL	L/RES	OLU ⁻	TION	NO	г	006	_as (re) engre	ossed		
Senate		6	lpp	roj	ria	tions		Comn	nittee	
Action Taken	SE	NAT	Eaco	ede to	Hous	se Amendme	ents			
	SE	NAT	E acc	ede to	o Hous	se Amendme	ents and furth	er amends	3	
	🗌 нс	USE	rece	de fro	m Hoi	use amendm	ents			
	нс	USE	rece	de fro	m Hoi	use amendm	ents and am	ends as fo	llows	
				-		mends that t ointed	he committee	e be discha	irged ai	nd
	an	ewc	Unin	illee D	e app	United				
Motion Made by:	Ke	mpe	nie	ch		Seconded by	. Thi	ndbe	rg	
Senators		4/17/3	23	Yes	No	Repres	sentatives	4/7/23	Yes	No
Senators Kreb	wach	5	100	V		Rep. K.	emperich		V	-
Arin	dberg	-	1	V		. 3	Slassheim	UV UV	V	-
O Con	nell		1º				Stassneim			
Total Senate Vote	9			3		Total Rep.	Vote		3	
Vote Count	Ye	s:	E	3		No:	0	Absent:	0	
Senate Carrier		Kre	ebs	bac	L	_House Car	rier <u>K</u> e	empeni	ch	
LC Number	13	3.8	15	6		020	03	of am	endmei	nt

LC Number 13.8156 . 02000 of engrossment

REPORT OF CONFERENCE COMMITTEE

SB 2006, as engrossed: Your conference committee (Sens. Krebsbach, Grindberg, O'Connell and Reps. Kempenich, Sanford, Glassheim) recommends that the HOUSE RECEDE from the House amendments as printed on SJ pages 1310-1312, adopt amendments as follows, and place SB 2006 on the Seventh order:

That the House recede from its amendments as printed on pages 1310-1312 of the Senate Journal and pages 1371 and 1372 of the House Journal and that Senate Bill No. 2006 be amended as follows:

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$129,967	\$1,135,606
Accrued leave payments	0	10,772	10,772"

Page 1, replace lines 15 through 18 with:

"Grants	9,040,000	6,460,000	15,500,000
Total all funds	\$13,083,688	\$5,929,739	\$19,013,427
Less estimated income	12,533,688	(70,261)	12,463,427
Total general fund	\$550,000	\$6,000,000	\$6,550,000"

Page 1, line 20, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY"

Page 1, line 21, after "biennium" insert "and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 23 and 24 with:

"Anemometer tower database	\$4,500	\$0
Grants to airports	<u>0</u>	6,000,000
Total general fund	\$4,500	\$6,000,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015."

Page 2, remove lines 1 through 5

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages Operating expenses Capital assets	\$1,150,090 1,977,049 390,000	\$1,156,409 1,977,049 390,000	(\$20,803)	\$1,135,606 1,977,049 390,000	\$1,120,236 1,977,049 390,000	\$15,370
Grants Additional airport grants Accrued leave payments	9,500,000	9,500,000 6,000,000	6,000,000 (6,000,000) 10,772	15,500,000	15,500,000 <u>10,772</u>	
Total all funds Less estimated income	\$13,017,139 12,467,139	\$19,023,458 18,473,458	(\$10,031) (6,010,031)	\$19,013,427 12,463,427	\$18,998,057 12,448,057	\$15,370 15,370
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000	\$6,550,000	\$0
FTE	6.00	6.00	0.00	6.00	6.00	0.00

Department No. 412 - Aeronautics Commission - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package'	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total Conference Committee Changes
Salaries and wages Operating expenses Capital assets	(\$10,031)	(\$10,772)		(\$20,803)
Grants Additional airport grants Accrued leave payments		10,772	6,000,000 (6,000,000)	6,000,000 (6,000,000) 10,772
Total all funds Less estimated income	(\$10,031) (10,031)	\$0 0	\$0 (6,000,000)	(\$10,031) (6,010,031)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund, the same as the House version. The Senate version added a section to provide a separate appropriation from the strategic investment and improvements fund for airport grants.

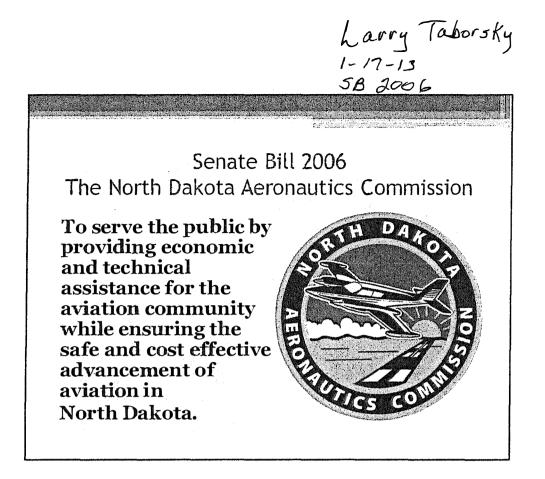
Engrossed SB 2006 was placed on the Seventh order of business on the calendar.

2013 TESTIMONY

N

÷

SB 2006



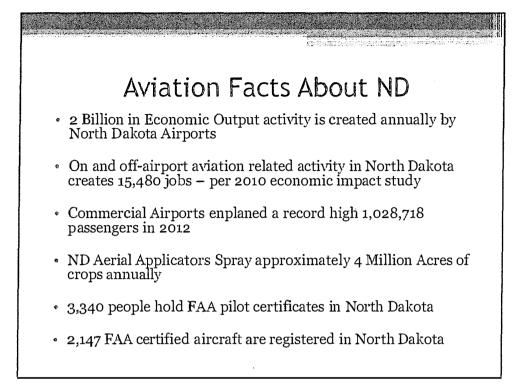
Presented by Larry Taborsky, Director Itaborsky@nd.gov 701-328-9650 #/



In the previous biennium we've had a transition of two commissioners and two employees. Bob Miller retired after 27 years on the Commission, and JB Lindquist has replaced him as chair. Diane Herr also retired after 13 years with the two appointed slots filled by Dr. Kim Kenville and Warren Pietsch.

Aeronautics hired Kyle Wanner as our airport planner in 2011 and Joshua Simmers as aviation projects manager in 2012.

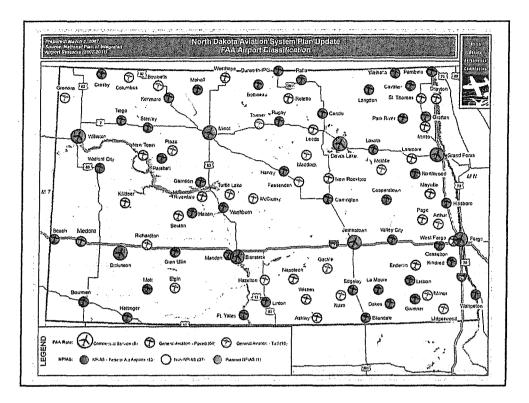
The Commission maintains a lean staff of 4 full-time employees.



]	Benefits of Airp	orts
Emergency Prepareduess and Response	Aeromedical Flights Law Enforcement/National Security/Border Security Emergency Response Acrial Fire Fighting Support Ennergency Diversionary Airport Disaster Relief and Search and Rescue Critical Federal Functions	
Critical Community Access	Remote Population/Island Access Air Taxi/Chanter Services Essential Scheduled Air Service Cargo	
Other Aviation Speelfie Functions	Self-Piloted Business Flights Corporate Flight Instruction Personal Plying Cluater Passenger Services Aircraft/Avionics Manufacturing Mainteuance Aircraft Storage Aerospace Engineering-Research	
Commercial, Industrial, and Economic Activities	Agricultural Support Agricultural Support Agrial Surveying and Observation Low-Orbit Space Launch and Landing Oil and Mineral Exploration-Survey Utility-Pipeline Control and Inspection Business Executive Flight Service Manufacturing and Distribution Express Delivery Service Air Cargo	
Destination and Special Events	Tourism and Access to Special Events Intermodal Connections (rail/ship) Special Aeronautical (skydiving/airshows)	

Airports are public infrastructure that serve the public in a different capacity than roads – but just as vital.

:

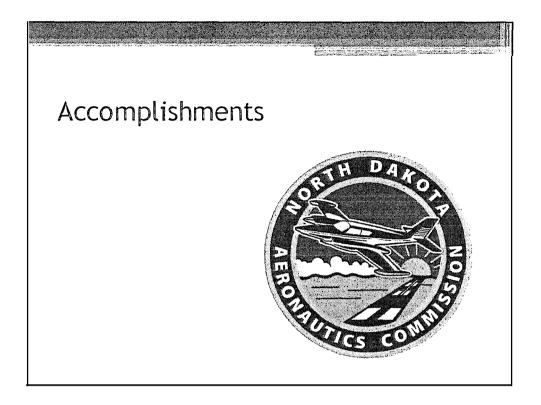


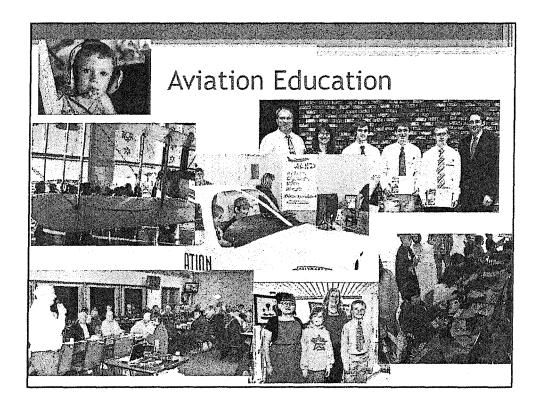
89 Public-Use Airports

53 Airports are in the National Plan of Integrated Airport Systems (NPIAS) and are eligible to receive Federal Aid.

36 Airports are not eligible to receive federal aid and are dependent solely upon local and state dollars to function.

Our state airport plan provides a network for commerce, emergency services, agriculture, and general aviation activities.





We expanded our reach to more people than ever through an increased focus on education this biennium. We utilize a variety of educational programs, encouraging aerospace as a method of learning Science, Technology, Engineering, and Mathematics or as a future hobby or career such as:

-The Real World Design Challenge (includes a fully sponsored trip to D.C. for students to present their design proposal in aerospace design);

-Career day (spur interest in academics and careers);

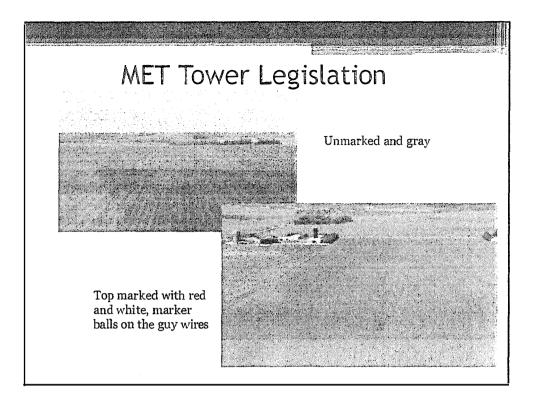
-The flight training assistance program (enables instructors to reach flight students who don't have a local instructor at their local airport);

-Museums (reach people of all ages);

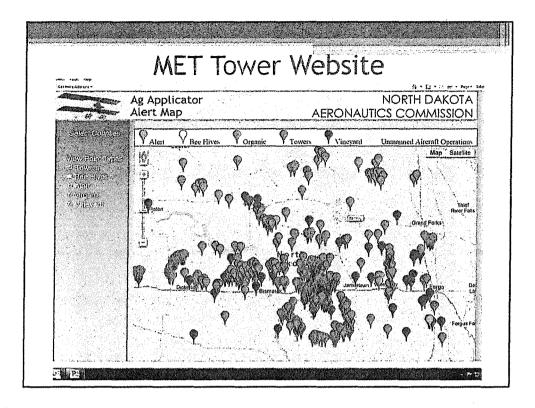
-Marketplace for kids (promotes aviation);

-UND aerospace camp;

-Professional development for teachers to promote aviation; and more.



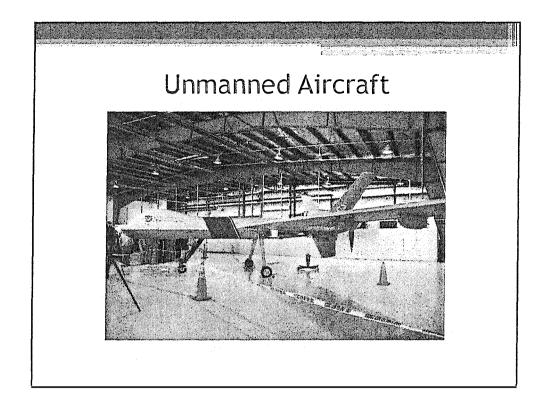
The Meteorological Evaluation Test (MET) tower legislation passed in 2011 made the state safer for low-flying aircraft, requiring tower owners to mark their new towers to make them more visible, and to register their existing towers with aeronautics. Though still a challenge, the alternating red and white bands and marker balls gives a pilot a chance of sighting a tower before its too late.



Aeronautics found an IT vendor who was able to construct an additional web page, depicting the known MET towers in the state. The site now also includes numerous areas to be avoided by aerial applicators such as: beehives; vineyards; organic farms; sensitive areas; and a recent addition has the restricted airspace due to unmanned aircraft, and a warning of the other unmanned aircraft operating areas used by UND research.

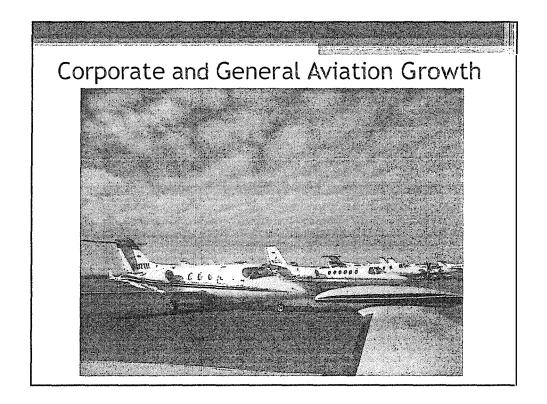


Trading in in our aging Skymaster for a more recent Cessna 206 is ideal for our needs and saves over \$26,000 in annual fixed costs (down from over \$44,000 to approximately \$18,000).



North Dakota has experienced growth in Unmanned Systems, primarily in the Grand Forks area, and is an industry leader with a bright future. Participants include Customs and Border Protection, United States Air Force, North Dakota National Guard, North Dakota University System, and business. Aeronautics has been a part of the Governor's Air Space Integration Team to make sure this growth is responsible and equitable.

The Federal Aviation Administration will choose six states to lead the integration of unmanned aircraft into the national airspace system, and North Dakota is pursuing this designation.



General Aviation has seen tremendous growth, primarily in western North Dakota. Airports such as Stanley, Watford City, New Town, Bowman, and Tioga are seeing large increases in corporate traffic. This is an efficient and often cost-effective way to transport employees and equipment throughout the state from local and distant locations.



Eastern North Dakota:

-Fargo and Grand Forks continue to increase their number of passengers and airlines (Fargo has remained the airport with the highest boardings in the state).

-Devils Lake and Jamestown experienced a decrease in boardings as Delta decided to pull out of those cities. Both airports received regional jet service, and the boardings reached all-time highs. When the regional jets left and the smaller planes were left without Delta's backing, the numbers plummeted. Passengers are there if the right equipment is present! -Bismarck was built with increased capacity, and is aggressively planning to stay ahead of demand.

Western North Dakota:

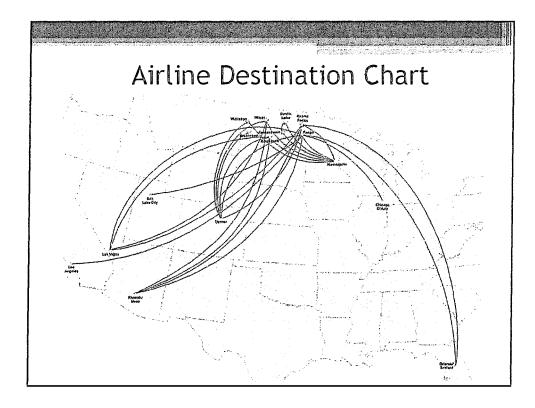
-Williston is considering relocating the airport to allow for larger aircraft and the increased volume of passengers and aircraft.

-Minot is planning a new terminal, expanded aircraft apron, and parking lot to meet the 236% increase in enplanements over the last four years.

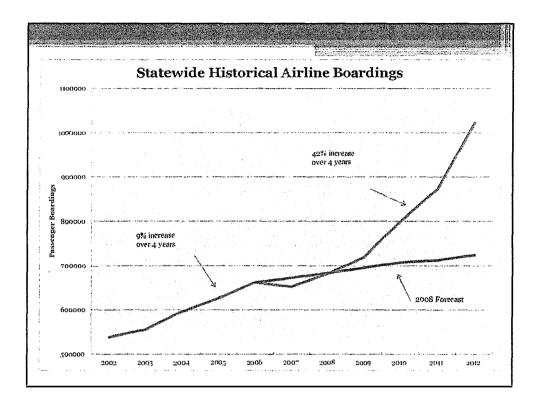
-Dickinson has shown steady growth, is approaching capacity, and is planning so they can stay ahead of the challenges that Williston and Minot are facing. Dickinson is currently involved with a master plan study that has been revealing of large infrastructure needs within the next 5 years that will allow jet airline service to operate on the airport.

North Dakota is known throughout the nation for its airline growth; the airport managers and their authorities are doing wonders keeping up with the demand, and the Aeronautics

Commission is using all of its resources to help.



With increased passengers at an airport comes the ability to attract: More well known airlines Competitive Ticket Prices More Destinations



Our state is one of the few in the nation that is seeing airline expansion and profitability.

The present passenger numbers weren't forecast to occur until after 2026!

Federal Funding for Airports

• Due to the additional airport infrastructure needs in North Dakota, The Federal Government has provided a record \$51 million dollars of airport aid in 2012

This still does not meet the defined need.

- not all projects are eligible for federal aid
- upcoming projects exceed the 90% cost-share
- costs in North Dakota are increasing

This is a 79% increase from previous 5 year average of \$28.5 Million in annual federal aid.

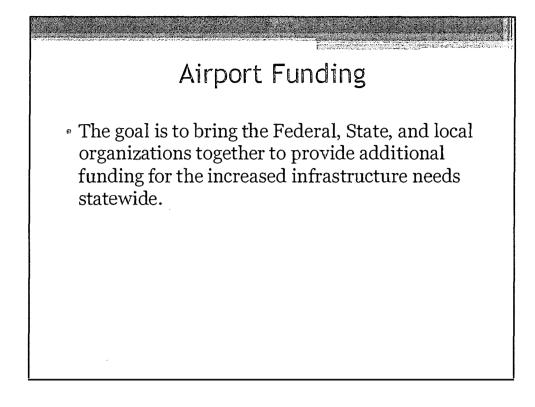
It is expected that annual federal funding will remain at \$45-50 million for the next few years

Even with the increased funding, the Federal Government is still not able to fund all of the statewide airport needs.

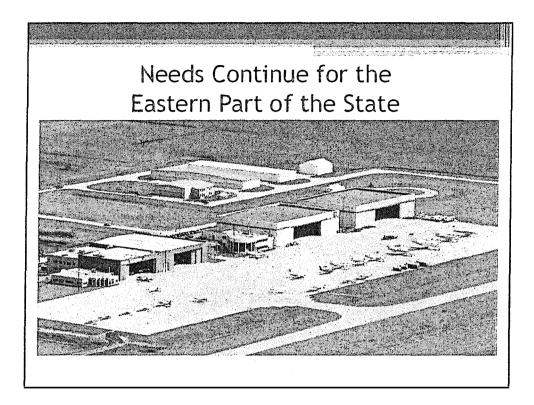
Cost sharing on projects is dependent on a status of an airport, the priority of the project, the cost, and the input of the FAA.

For example – airport terminal projects are limited to \$20 Million in FAA funding. The FAA may fund **up to** 90% on certain eligible projects, but this figure is misleading because Federal Funds are insufficient for all of North Dakota's proposed projects, especially in a time when **multiple projects** in a state are very costly.

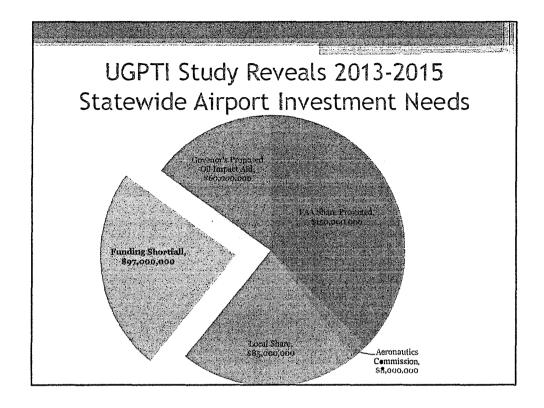
If a public airport is not classified under the NPIAS system, no federal funding is allotted.



The State and Airports can compete for additional FAA Discretionary Dollars by: Conducting High Priority Projects Showing a National Concern & Need for Projects Leveraging additional Federal Funds with State Funds

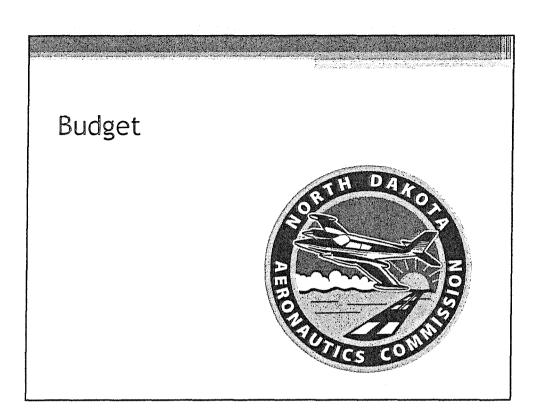


While large changes are happening in the west, the rest of the state continues to expand and maintain their aviation assets. Lifesaving flights continue, as does aerial application, overnight deliveries, and business charters, alongside increased commercial flights.



The Governor has recommended \$60 million for oil patch airport reinforcement. Projected \$80-100 million dollar shortfall for funding statewide airport projects in North Dakota in years 2013-2015.

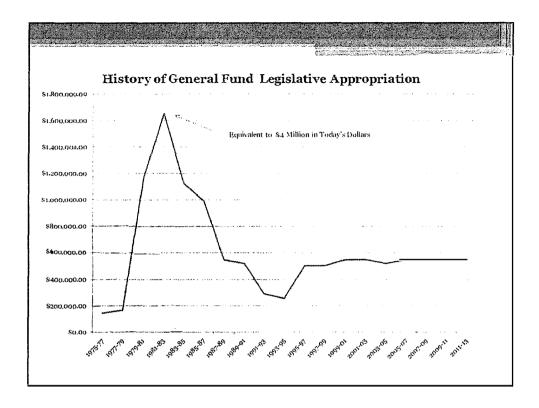
The North Dakota Aeronautics Commission contracted with North Dakota State University's Upper Great Plains Institute to study aviation needs across the state and impact in the west. This study verified the commission's evaluation of the state's additional needs.



.

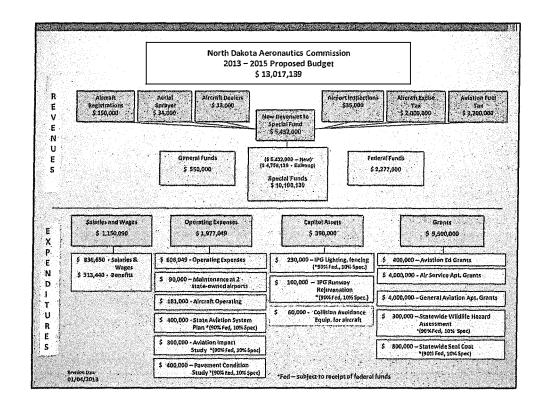
 $(\sigma_{1},\ldots,\sigma_{n-1},\sigma_{n-1})$

,



The Aeronautics receives \$550,000 per biennium currently provided from the state general fund.

This was used wisely but quickly, as our boardings reached 1 million passengers and all of the airports set monthly boarding records this biennium.



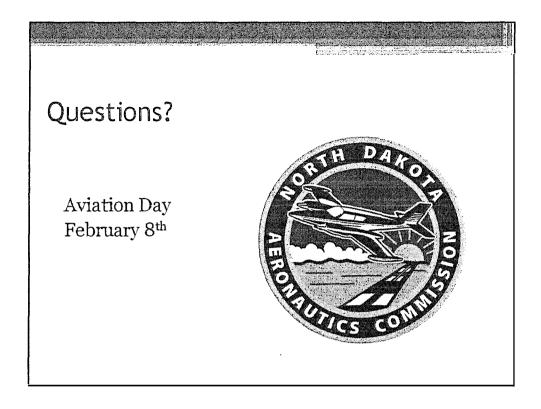
-Aircraft purchases and registrations increased due to economic growth and a federal tax advantage.

-Aerial Applicators licenses are declining, we suspect it's due to bigger planes flying more acres.

-Dealer licenses are decreasing.

-Avgas and jet fuel sales are projected to increase due to more and larger aircraft operating in the state.

The Aeronautics Commission is currently in the process of updating the Pavement Condition Index at airports throughout North Dakota. The study will also help the Aeronautics Commission in prioritizing pavement improvements projects.



Contact the Aeronautics Commission with questions:

2301 University Drive, building 1652-22 PO BOX 5020 Bismarck, ND 58504 <u>ndaero@nd.gov</u> 701-328-9650

Aviation Day is February 8th in the Great Hall.

2013 - 2015 CIP / NPIAS PLANNING REPORT FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program 1-17-13

5B 2006

Funding Needs

2013 - 2015 CIP / NPIAS PLANNING REPORT

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

NDAC Priority - The higher the number, the higher the priority on a scale of: 10 - 57 FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97

	, <u>,</u> ,	•		(Tho	usands)
	*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
AIRPORT	PROJECT	Priority	Priority	LI	Yrs.
	Master Plan/ALP Update	31	66	450	1
1 Fargo	Wildlife Hazard Assessment	31	66	75	1
FAR	Pavement Rehabilitation	56		500	250
	Terminal Apron Expansion	44		3000	
ÍÍ	Apron Access Road and Access Lighting	54		1000	1
	Taxiway Reconstruction	55		18000	1500
	Rwy 18L-36R & Rwy 9-27 Extension EA	46			700
	Runway 9-27 Extension/Parallel Txy	46		1	21000
	Runway 18L-36R Construction	46			8000
2 Bismarck	Reconstruct Taxiway B	45	66		
BIS	Wetland Mitigation / WHA	31	59	3500	500
010	Drainage Improvements	41	59	750	500
j	GA Apron Expansion	44	64		1000
	Pavement Surface Treatment/Painting	56	70		1000
	Rehabilitate Txy Lights	55	66		150
	Rehabilitate and Strengthn Rwy 13/31	56	40		150
	RTA Rehabilitation, RCF	56	70		6000
	EA for RPZ Land Purchase/Runway Ext.	31	44		6000
	RPZ Land Purchase	41	44		
	Expand ARFF Bldg/Relocate Hangar 5	31	46		
		31 (93		
	RelocateAirway Ave/Airport Rd Intersection Snow Removal Equipment	32	70	• •	1000
			{		1000
3 Grand Forks	Rehab Lighting Runway 17L-35R/Txy C	56			75
		31	24 41		75
GFK	Replace SRE/ARFF Building	55	97		
	Remove Txy D/Reconstruct Txy A & B		47		
	Expand Terminal Apron Expand Terminal	33	47	2000	
		45		5000	
	Construct Taxilanes	31			
	Construct Access Road	31			500
	Snow Removal Equipment		48	500	500
	Rehabilitate Aprons	44	62 47	2200	1000
	Cargo Apron Expansion				1300
	Extend Runway 9L-27R	46	56 [1]		5000
4 Minot	Reconstruct Taxiway C	55	61	!	
мот	Construct Taxiway D/ Taxiway G 19'	45	61	Į	2000
	Construct Snow Removal Equipment Building	32	41		
	Construct Passenger Terminal Apron	44	47		
	Construct Passenger Terminal Building	33	40	42000	
	ARFF Truck/AGIS	32	48	1200	
	8-26 Threshold Shift	56	93	7000	
	Snow Removal Equipment	32	48	2500	1700
1	Access Rd/Terminal Parking Lot Construction	31	23	9000	
	Airport Master Plan	31	66	1000	!
	Remodel Existing Terminal	33	40	4000	!
	General Aviation Ramp Expansion	44	47	4000	
	RTA Rehabilitation, RCF	56	68	200	5000
	Air Cargo Apron	44	62		5000

Ľ

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

1



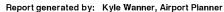
						usands)
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 1
AI	IRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
5 Ja	mestown	Snow Removal Equipment	32		300	300
JN	ЛS	Runway Painting	46		200	200
		Wetlands Mitigation / WHA	31	59	1100	500
		Rehab Airport Beacon	47		50	
		ALP and Master Plan Update	31	66	300	200
1		Terminal / Access roads/Parking lot/apron	33		1	600
		Rehab Rwy 4/22 & txys A to E, RCF	56		3500	500
		Rehab Rwy13/31, RCF / Seal	56	70	600	1000
5 Wi	illiston	Master Plan/Benefit Cost Analysis	57	90	1000	300
IS	SN	Land Acquisition	31	64	30000	1
		Wetland Mitigation / WHA	31	57	700	100
		Obstruction Removal	33	31	19000	1
		Design Airport Infastructure	41	52	7000	
		Construct Grading for Airport Infastructure	56	65	27000	1
		Construct Terminal Building	33	40	40000	1
		Construct SRE/ARFF/Parking Lot/Access Rd	32	48	3000	
		EA / AGIS Survey / WHA / ILS	41	64	3000	
		Construct Security Fence	31	57	1500	500
		Construct Airport Pavement	56	65	23000	4000
		Construct Roadway/Infastructure to Airport	31	23		
		Construct Airport Security System	31	31	800	
1		Airport Snow Removal Equipment	32	45	800	800
		Relocate FBO & Hangars/Fuel Facilities	33	21	3000	[
Dev	vils Lake	Rehabilitate GA Apron, RTA RCF	54	56	700	ł
		Rehabilitate Runway 03/21	56	68	100	1500
		ALP / AGIS	31	64		200
		General Aviation Hangar	12	29		500
		Wildlife Fence / Wetland Mitigation / WHA	31 (57	1000	100
1		Security Access/Apron Lighting	34	31		500
1		SRE - Runway Sweeper/ Snow Plow	32	45		700
Dic	kinson	Terminal Design and Construction	33	45	5000	20000
DI	ĸ	Rehab Rwy 14/32 & Rwy 7/25, RCF, mkg.	56	68		5000
		Expand GA Apron	44	56	2000	3000
1		Commercial Service Apron	44	47	6000	-
1		Potable Water System/Sewer Treatment	33	45		
		Terminal Access and Parking Lot	31	40	300	5000
		Parallel Taxiway	45	61	6000	
[ARFF Building/ ARFF Truck	32	41	1700	800
		Aeronautical Survey for Rwy Approaches	41	64	400	
1		Master Plan/ALP Update	31	64	150	
ļ		Construct txy for hangars / rehab txy	55	66	1000	300
		Rwy Ext. 14/32, Grade 14/32 RSA	45	56	40000	2000
1		Land Acquisition RPZ (Terps 40:1)	41	42		800
1		EA / AGIS Survey / WHA / ILS	31	64		200
		SRE / SRE Bldg.	32	45		600

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

	Charles Central	FAA Priority - The higher the number, the higher th	FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97				ng Needs Jsands)
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	11	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority	Priority	H	Yrs.	Yrs.
Γ		Rehab Taxiways	55	56	Ð	350	
9	Beach	Pave Terminal Access Road/Apron	33	50	111		
1	20U	Expand Apron	54	38	İİİ	300	
		Construct Parallel Txy	45		前	700	
		ALP Update	31	42	İII		150
	[Jet Fueling System	12	17	III	150	
1		Rehab Rwy, RCF, Seal	56			100	800
		Construct crosswind rwy / fencing	46	59	Î		1000
10	Bottineau	AWOS/Fencing	31	44	Ħ	200	800
	DO9	JSRE	32			300	
		Hangar	12		Ĥ	1	400
1	}	Rehab RTA, crack seal	56		11	200	800
		Hangar / Twy	12	31	-	500	
		Update ALP	31		<u>ii</u>	ļ	150
		Const. parallel txy and apron exp.	55				1750
		Const. runway extension, EA, Land	46		Î	500	2000
		Fueling System	12	18	İİ	150	
11	Bowman	Const rwy/txy, apron, grading, design	56	70		11000	400
••	BPP	SRE Equipment	32	44			200
		Hangar / SREB / Terminal	12	36	••	2500	800
		Construct parallel Txy	45	46			2000
		Construct crosswind rwy	46	59	· · ·		4000
		Fueling System / AWOS	12	17		150	150
12	Cando	Construct Taxiway/Partial Parallel	55	46	•••	İ	400
	9D7	Construct crosswind rwy	46	49			500
		Fencing / Signage	31	38		1	400
		Fueling System	12	17			250
		Taxilane Expansion & Hangar Design	45	38		350 İ	300
	•	Hangar Construction 14'	12	29	İ	600	600
- 1		Rehab RTA seal, RCF	56	66		1000	100
13	Carrington	SRE & SRE Bidg.	32	44			150
	46D	Rehab RTA, RCF, seal 15'	56	66		250	2200
		Parallel Taxiway	45	46			1500
		AWOSRoad	33	35		250	
		Fence / signage	31	38		500	i
		ALP update	31	42	İ	1	100
		Rehab apron, lights, tiedowns	44	50	ĺ	300	1600
		Hangars	12	29		400	400
Ţ		i č	i i	ļ.		ĺ	ĺ
14 0	Casselton	Construct Rwy 17-35, EA, land acq.	46	50		i	6000
	5N8	Apron Expansion	44	39		800	
		Taxiway & Apron Lighting	55	45	-	İ	200
		Land acq., RPZ	41	42		500	i
		AWOS	31	44		i	150
		Construct Txy for hangars	45	47	-	300	200
		SRE	32	45		İ	200
ļ		Rehabilitate Airfield Pavments	56	64		200 İ	400
		Rehab Aprons	54	58		200	400

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.



WIGHT CAR	FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97		1	Funding Needs (Thousands)	
	*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
AIRPORT	PROJECT	Priority	1 6		Yrs.
15 Cavalier	Rehab RTA, RCF, seal 13'	56	66	200	1000
	Land acq., RPZ, powerlines	41	41		1000
200	Construct rwy ext., EA, land	46	54		800
	ISRE	32	44		200
	Construct Hangar	12	29		200
	Design Parallel Taxiway North Side 15'	45	46		
	Construct parallel txy 16'	45	46		
	Wildlife Fence / signage	31	38		
16 Cooperstown	Rehab RTA, seal, RCF	56	66		400
S32	Construct crosswind rwy., turf	46	59		800
002	ALP Update	31	42		100
	Apron Expansion	44	46		600
	RPZ Land Acquisition	41	51		000
	Access Road	33	20		250
1	Construct parallel txy	45	46		500
	Fence/signs	31	38		400
7 Crosby	Pave Crosswind Rwy 3/21	56	59		800
D50	Fence / signage	31	38 :		700
030	Taxilane Extension	45	46		350
	Runway Extension	46	52		1000
	Construct SRE Bldg. / SRE	32	32		1000
	Rehab Apron / Drainage Improvements	56	56		200
	Rehab PAPI / MIRL	56	66		200
	Jet A fuel	12	17		
1	Land Acquisition	31	41 俏		700
	Hangar	12	29		400
	Rehab RTA, RCF, Seal (09)	56	66	400	2000
Bunseith - IPG	Fence, signage, apron access	31	38	500	300
S28	Rehab RTA	56	66		800
520	RCF, Seal, Painting	56	66		800
	PAPI's	31	45		
	Update ALP	31	42		100
	GA Terminal	23	32	150	100
	AWOS	31	42	100	150
	Land acquisition -Rwy 28,clear zones	41	41	600	150
Edgeley	Rehab RTA, RCF, seal	56	66		100
51D	AWOS / Jet Fuel System (15')	31	42	150	150
510	SRE Equipment	31	36	200	200
	Fence / signage	31	38	200	400
	Construct Parallel Taxiway	45	50		500
1	Hangar (Phase 2)	12	29	700	700
}	Update ALP / WHA	31	42	700	100
Filondalo	Rehab Rwy/Txy 13', Apron 15', RCF	56	66	1600	100
Ellendale	Rehab MIRL / PAPI / Signs	56	45	300	100
÷⊏ (Construct crosswind rwy/parallel twy	46	59	500	600
1	AWOS	31	45	500	150
}	Update ALP	31	45 42	1	200
	Rehab Access Road / Parking /SRE		20	100	500
ł	Obst. removal, land RPZ	33	44	200	500
	Wildlife Fence			200	400
(Fueling System	31	38 17		400

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner



	Contraction of the local data	FAA Priority - The higher the number, the higher the p	anority on a scale of; (Funding Needs (Thousands)	
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 1 to 5		
	AIRPORT	PROJECT	Priority			Yrs.	
21	Ft. Yates	AWOS	31	45	150		
	Y27	Pave Access Road ('14)	33		500	300	
		Rehab RTA, RCF	56	66	300	1 100	
		ALP update	31	42		100	
		Obst. Removal	57		<u> </u>	100	
		GA Terminal / SRE / SRE Bldg.	23	32	200	200	
		Hangar	12	29	400	400	
		Rehab rwy lights, PAPI/BCN/obst. Lights	56	45	150	150	
	Garrison	Rehab RTA, RCF, Drainage	56	66	2000	200	
	D05	Fence / signage / AWOS 3	31		700	200	
		Design Runway	56		100	1	
	ļ	SRE Tractor, blower, blade	32			100	
		Land acq., RPZ	41	41		300	
		Jet Fuel	12		200		
		Hangar	12		ii Ii	400	
		Const. txy, apron	44		300	300	
	Glen Ullin	Access Road	33	20		1	
ļ	D57	Rehab Rwy, RCF, Seal	56	66		900	
		Fuel System	12		150	1	
		Master Plan Narrative & ALP Update	31	42		100	
		Design Taxlane Extension	34	38		1	
ĺ		Fence / signage	31	17		i	
		Construct apron / taxilane extension	44	38		400	
l		Construct Hangar	12	29		400	
Į		Construct crosswind, EA, RPZ	46	59		700	
Í	Grafton	Rehab RTA, RCF	56	68		300	
l	GAF	Hangar	12	31		600	
	G /11	Asphalt Rejuvinator	56	68		150	
ł		Fence / signage / Drainage Improvements	31	40		1	
		Acquire RPZ/Update ALP/EA	41	42		300	
l		Rehab crosswind rwy connection	46	68		200	
		Rehab Lights	56	68			
1	Gwinner	Land for RPZ / Wetland Mitigation	41	41		500	
	GWR	Hangar	12	29		400	
		Land Acquisition / Fence / signage	31	38		500	
		Rehab crosswind rwy.	56	66		300	
		Access Road Improvements	33	40		500	
		Construct Parallel Txy & Expand Apron	45	41		800	
		Fueling System	12	17			
		Rehab RTA, RCF, Design	56	66 📗		800	
ŀ	larvey	Rehab RTA, RCF seal	56	66	300	1500	
ĺ	5H4	Terminal Remodel	23	32		1 150	
		Construct crosswind rwy / EA / land	46	49	500	800	
		SRE Building, Hangar	12	29	150	400	
		Construct parallel txy / apron	45	38		500	
		ALP Update	31	62		100	
		Fence	31	38		400	
		Rehab Lights	56	66	400	1	
	lazen	Rehab RTA	56	66	1500	100	
	HZE	Runway Rehabilitation Design, RCF	56	66	100		
		AGIS / ALP	31	62		400	
		Fencing / signage	31	38	350		
		Hangar	12	29		400	
		Construct Crosswind Runway	46	49		500	
		Construct Parallel Taxiway	45	46		1400	
		SRE Equipment	32	44		300	
		Fueling System	12	17		150	
		Land acq. In RPZ	41	41		100	

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

	The second second second second second second second second second second second second second second second se	FAA Priority - The higher the number, the higher the pri	only on a scale of: (,*9/	Funding Needs (Thousands)	
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 1
	AIRPORT	PROJECT	Priority	Priority	1	Yrs.
28	Hettinger	Fence / GA terminal Rehab / SREB	31	38		300
	HEI	Construct crosswind rwy / marking	46		100	500
		Rehab apron / txy A	55		600	100
		Parrallel Txy, EA, Design	45		750	
		Rwy RPZ land, ext., EA, Rwy 12, AGIS	41		200	1300
		Rehab RTA, Seal, Markings	56		100	1000
		Taxliane Construction/Hangar Removal	45	47	400	
9	Hillsboro	Reconstruct Rwy 16-34, RCF	56	68	3500	100
Ì	3H4	Fence / signage	31			400
		Reconstruct Service Road	33		500	
		AWOS	31		44	150
		Rwy 16-34 Runway Extension	46			3700
		Construct Hangars	12		1000	<u> </u>
1		Land acq. for apron, SE RPZ	41		600	
_		Parallel Taxiway	45		1100	
וי	Kenmare	Runway Overlay	56		1100	100
	7 K 5	Apron Area Overlay	54	50		
		Design/Construct Runway Extension	46	53		1200
		EA and Airport WHA	46	53		150
		Expand Apron/Taxiway	45	47		300
		AWOS / Beacon / MIRL	31	44		150
1		Fence / signage / pave access road	33	40		400
		Construct crosswind rwy	46	50		700
4		Land acq., RPZ east	41	42	·····	
L		Land Acquisition for New Runway	41	42		
	Killdeer	Design New Runway	56	62		
	9Y1	Construct New Runway and Taxiway	56	62	3000NN	200NN
		Hangar	12	29		500NN
l		SRE Building/SRE	32	44		000010
		Construct New Apron/Taxilane	45	49 17		300NN
1		Fueling System				050
ľ	Kindred	Pave access road, fencing, windsock	33	40 29		250
l	K74	Hangar	12	29 47		300
Į		Drainage Study/Construction & EA for Land	41	47 42		
		Rehab RTA, cracks, seal txy	56	68	<u> </u>	200
ł		Construct Runway Extension	46	53		200
		AWOS	31	44		150
		Construct Parallel txy	45 (47		200
		Construct crosswind rwy	46	50		400
		Apron Expansion	45	43	· ·	400
ĺ	akota	Const. crosswind rwy & access rd.	46	49		800
1	5LO	Hangar	12	29		400
1		Remove tree (NW end), AGIS	31	44		
		Fueling System	12	17		
Į		Construct apron/txy	45	41		600
		Rehab RTA, RCF, Seal	56	66	1200	200
		Construct wildlife fence	31	38		300
		Construct rwy ext.	46	45		1000
L	.aMoure	Rehab rwy, lights, land, EA phase 4	56	66	3000	400
	4F9	SREB	32	44	100	
		Airport Layout Plan - Current Site	31	42	150	
		GA Terminal / Hangar	23	32	100	400
		Fence / signage / AWOS	31	38	Í	800
		Runway Reconstruction Design	36	66	150	
			56		100 1	200
		Rehab RTA - RCF	50	66	100	200

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



	- Caller	TAA Flionty - the higher the humber, the higher the	·····, ···· ····		4	ousands)
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority			Yrs.
	Langdon	Rehab RTA, RCF, lighting	56	66	1000	100
	D55	Fence / signage	31	38		400
		Rehab Apron	54	56	500	1
		ALP / GPS Update	31			100
		Construct/Design Parallel Taxiway	45		400	
		Rehab GA Terminal	23			100
		Construct hangar	12	-		400
		Rehab crosswind rwy	46			600
		Fuel System	12		150	
35 L	.inton	Construct Apron Expansion	44		400	300
1	7L2	Rehab RTA, RCF, seal, mkg.	56		100	900
	/	Construct Exit/Parallel txy	45		400	400
1		Construct Access Road	33		300	1 400
		ALP Update	31		<u> 000</u>	100
1		Construct Hangar / SREB	12			400
ļ		Extend rwy, lights, PAPI, EA, fencing	46		11 []	2000
1			12	17		1 2000
	isbon	Hangar Design (Phase 1) Rehab RTA, ext., lights, seal	56	66	50 300	700
1	6L3	Wildlife Fence / signage / Access Roads	31 23	38 36		600
		SREB / Terminal	44			150
		Construct apron, signs	· · ·			500
		Construct Hangar (Phase 2)	12	17		<u> </u>
		Construct Parallel Txy	45	46		1 1 50
		AWOS	31	42		150
1		ALP Update	31	62	·	100
	andan	Runway 31 extension / EA, Land Acquisition	46	48		5700
1	Y19	Terminal Expansion	23	31		
		Master Plan/ALP	31	62		100
		Parking Lot	21	21		
		SRE	32	47		200
		Rehab RTA, lights, eng., seal, RCF	56	70		900
		Wetland Mitigation / Drainage Improvements	51	57		300
		Construct T-Hangar / Pavement	12	32		300
		Construct Hangar Taxilanes	45	49		800
		Construct Corporate Hangar / Pavement	12	32	600	600
		Wildlife Fence	31	41		
		Wildlife Fence	31	38	500	
Ma	ayville	ALP Update	31	62	200	100
D	56 (pending)	Land acquisition / EA	41	37	1600	200
		Construct parallel txy	. 45	47		800
1		Terminal / SRE / hangars	23	36	800	800
		Construct RTA, lights, eng. / AWOS	56	49	4000	200
1		· · · ·		111		
Me	edora	Airport Site / Feasibility Plan	31	62	300NN	
		EIS / ALP	31	62	400NN	
1	1	Const. RTA	56	49	1000NN	3000NN
ĺ		Design and Construct Taxilane Extension	45	49	350	350
Mo	hall	Hangar	12	29	400	400
	BC	Fuel System	12	17	150	
[''		Develop Watershed Study/ALP Update	31	62	200	
		Land Acquisition, Runway Extension	46	48	150	800
1	ł	Wetland Mitigation		55		1600
	ł	<u>v</u>	31		350	
		Fence / signage	31	38	650 /	700
		Apron Expansion	45	38	650 [400
1		SRE / Bldg.	32	44	ļ	400

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

1

ł



		FAA Fhondy - the higher the humber, the higher the				usands)
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority			Yrs.
		Construct parallel txy	45	the second second second second second second second second second second second second second second second s		500
a 1	Mott	Fence / signage / WHA	31		600	1 000
l.	3P3	Design Taxilane	45		50	
	01 0	Design/Construct Taxilane	45		500	1
		RPZ,land, powerline removal	57		100	İ
		Runway Extension	46			800
		Construct Hangar 80' x 70' / Concrete Floor	12	29		450
		AWOS	31	42		
		Rehab RTA, RCF, Seal	56	66		800
		Relocate Hangars	12	29 (1 000
	New Town	ALP / EA	31	62		200NN
	05D (pending)		12	29		250NN
	oob (penuing)	Fueling	12	17		2001
		Hangar Taxilane Development	45	49		1 100NN
		Terminal	23	36		
		Runway Rehabilitation/Relocate Road	56	66		200NN
- 10	lauthura a d	· · · · · · · · · · · · · · · · · · ·	56			
	Northwood 4V4	Rehab RTA, crack seal Construct N/S Runway, EA, Acquire Land	46	68 i 59 i		800
	4 V 4		32	36		3500 150
1		ISRE / SREB AWOS	32	42		150
			45	42		800
1		Construct parallel txy Fencing / signage	31	38		700
		GA Terminal	23	32		700
			12	17		
		Fuel system Construct Apron/Taxiway	45	40		400
	N=1== =					100
1	Dakes	Rehab RTA, RCF	56 45	66 46		100
	2 D5					
		Fencing / signage	31	38		
		ISRE building				500
		Construct crosswind Rwy	46		1 1	500
		Fueling System	12		. ,	150
+		Runway Extension	46			800
	age	Rehab RTA, lights	56	66		1000NN
1	64G (pending)	Update ALP	31	62		
4		Acquire Land, EA	41	51		
	ark River	Rehab RTA, seal, drainage, mkg.	56	66	· ·	100
Y	(37	Land/ALP Update 14	31	62		
		Wildlife Fence & Signage	31	38		400
		Obstruction Removal, EA,	57	44	200	
ļ		Construct Access Road	33	20		100
ł		Construct Apron / Txy	45	38		400
		Hangar	12	29		300
		Fueling System / AWOS	12	17		150
		Rwy Extension	46	51		
	arshall	Design for Runway Construction	56	66	100	
	Y74	EA 13', RCF	31	62	150	100
		Land Acquisition				
1	l	Construct apron	44	38		300
1		Runway Overlay and Rwy Extension	56	66	2500	
	Ì	AWOS	31	42	1	150
	1	Fencing / signage / gate	31	38	Ì	800
		Fuel System				

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

NDAC Priority - The higher the number, the higher the priority on a scale of: 10-57FAA Priority - The higher the number, the higher the priority on a scale of: 0-97

1000

				(Tho	(Thousands)		
	*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10		
AIRPORT	PROJECT	Priority		111	Yrs.		
48 Pembina	Rehab RT, RCF, mkg.	56	66	100	600		
PMB	AWOS	31	42	11	150		
	Transfer from Northwood			150			
	Design & Rehab Apron	44		1200			
	Land acq., RPZ (SE)	41		1 300	İ		
	Fencing / signage / auto parking	31	38	1	400		
	SRE Bldg., Beacon	32	36	300			
49 Rolla	Rehab RTA	56		1300	100		
06D	Fence / signage, access road	31			400		
000	Seal, RCF, Painting	56		100	200		
	Rehab MIRL system	56		11 .00	150		
	Update ALP/RPZ land	31		200	200		
	Rehab Crosswind Runway	56			400		
	Hangar	12		400	100		
50 Rugby	Construct Apron	44	50		100		
RUG	Fencing / signage	31	38		400		
lieu	SRE Building	32	36		100		
	Rehab Apron	44	56				
1	Update ALP	1 31 1	42		100		
	Rehab RT, RCF	56	66		700		
51 Stanley	Rehab RTA, RCF, Drainage, Seal	56	66		200		
08D	Fence / signage / access roads	33	38		1000		
	Hangar / Parking Lot Improvements	12	29		400		
	RPZ Land Acquisition/ALP Update	41	42		150		
	Construct Crosswind Rwy	46	59		700		
	Apron Expansion	44	46	,	500		
	Rwy 09 Extension, EA	46	45		2000		
52 Tioga	Reconstruct/Expand Runway & Paralel Txy	56	.72		200		
D60	Fuel System	12	17				
200	Taxiway & Apron Design	44	46				
	Update ALP/Master Plan	31	64		100		
	East Apron Expansion	44	62		1100		
	Terminal Building	23	40				
	Wildlife Study/Fence	31	43		500		
3 Valley City	Rehab RTA, RCF, MIRL	56	68		400		
BAC	Construct Hangars	12	31	700	700		
	Fence / signage / Land Acquisition	31	43	500	1		
	Obst. Removal	57	72	150	i		
	Update ALP - LPV Survey	31	62	300	200		
	Construct Hangar Taxilanes	45	49	300	300		
	Const. Rwy 5/23	46	50		1000		
}	Const. parallel txy, lights, grading	45	47	1	1500		

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



					(Thousan	
		*RTA ≃ Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
54	Wahpeton	Fence / signage / ODAL Lighting	31	41	200	600
	BWP	ALP update / AGIS / WHA	31	66	150	500
		Improve Airport Drainage	51	44	200	1
	1	SRE - Plow Truck	32	36	150	1
		Rehab apron	44	60	300	3000
]	Rehab RTA, RCF	56	70	100	300
		Construct Taxiways	45	49	600	200
	1	Pave crosswind Rwy 3/21	46	70	11	800
	ļ	Land acquisition in RPZ	41	44	200	200
65	Walhalla	Rehab RTA / cracks	56	66	1000	150
	96D	Fence / signage	31	38	1 350	İ
		Hangar Design (Phase 1)	12	29	55	1
		Rwy Extension	46	45	11	600
		Land acq. RPZ	41	41	11	150
		Hangar (Phase 2)	12		400	400
		Reconstruct Txy (35') - admt 2010	55	62	50	100
6	Washburn	Construct TaxiwayApron Expansion	45	38	1300	500
	5C8	Apron Design	35	38		
j		Wetland Mitigation, EA	31	55		300
		ALP update	31	64		100
		Fence / signage	31	38		
		Construct Access Road	33	20		300
		AWOS	31	42	1	150
		Rehab RTA, RCF	56	66		200
- {		Const. rwy., land, RPZ, grading, lighting	46	59		500
		Fueling System	12	17		
7 İ	Watford City	Runway Extension/EA	46	48	-	200
	S25	Land acg., RPZ, EA	41	42		
		Fuel System-Jet install	12	18		200
		Access Road pave	33	21		100
		Update ALP	31	64		150
		GA Terminal	23	37	•	
1		Construct Parallel Txy	45	47		200
		Fence / signage	31	40		450
		Rehab/Construct Apron & Txy's	55	58	1	
		Rehab Rwy ,RCF, Phase 3 Drainage	56	68	400	2400
t		TOTAL GENERAL AVIATION NPIAS				148,450
		TOTAL NORTH DAKOTA NPIAS A		EEDS:	545,705	261,825

ND Aeronautics Commission Members



Jay B. Lindquist, Chairman, Hettinger

Jay is president of Air Dakota Flite, a full service, fixed base operator (FBO). J.B. has a strong aerial applicator background and has been crop spraying for 50 years. He has been a Certified Flight Instructor and has served as the Manager of the Adams County Municipal Airport, Hettinger, ND for 40 years. His other interests are in retail and farming. J.B. was inducted into the North Dakota Aviation Hall of Fame in 2012. He has been a member of the Commission since 1993.

Cindy Schreiber-Beck, Member, Wahpeton

Currently Cindy serves as the Executive Director of the North Dakota Agricultural Aviation Association (NDAAA), is the owner of Tri-State Aviation, an FBO with a concentration on WWII aircraft restoration, and manages the Wahpeton Harry Stern Airport. She is active in the local business community and has served on the Commission since 1997.



5B 2006 1-17-13



Maurice E. Cook, Member, Bismarck

Maurice retired from active legal practice at the end of 2010. During his legal career he served as a State's Attorney, City Attorney, Airport Authority Attorney, Assistant Attorney General as General Counsel for the Bank of North Dakota, as a member and Chairman of the Board of Directors of Prairie Public Broadcasting, ND Civil Air Patrol Wing Commander and ten years as Civil Air Patrol's National Legal Officer. He served as Bond Counsel to numerous ND political subdivisions and various agencies of the State

of North Dakota in the issuance of municipal bonds for thirty years. He holds a multi engine instrument pilot's license and started flying in Hettinger, ND, in 1952. He has been a member of the ND Aeronautics Commission since 1999.

Dr. Kim Kenville, Member, Grand Forks

Kim began teaching for the University of North Dakota's John D. Odegard School of Aerospace Sciences in the fall of 1999 where she currently teaches airport management. Since 2008, Kim has been the director of the graduate program for the Department of Aviation and holds the rank of full professor, Dr. Kenville received her Ph.D. in 2005 from Capella University in Organization and Management. Prior to returning to UND, Kim worked in airport operations for Detroit Metropolitan and



Milwaukee County airports. She is a certified member (C.M.) of the American Association of Airport Executives and holds a private pilot's license. Kim was appointed to the Aeronautics Commission in September of 2011.

Warren A. Pietsch, Member, Minot



Warren is president of Pietsch Aircraft Restoration & Repair and Minot Aero Center at the Minot International Airport. Warren soloed at the age of 16 and has continued in aviation. He began chartering for the family business, ventured into airshows in 1981, and worked for ATA Airlines 1989-2008 serving as a captain for L-1011, B-727, B-737. Warren is a current and founding board member of the Dakota Territory Air Museum and the Chief pilot for the Texas Flying Legends Museum,

Houston TX. Holding a single & multi-engine ATP, SeaPlane rating, Commercial glider CFIG & CFIs and is an Aerobatic Evaluator for ICAS, Warren was appointed to the Commission in May of 2012. A Statewide Voice for Aviation



Agency Mission

To serve the public by providing economic and technical assistance for the aviation community while ensuring the safe and cost effective advancement of aviation in North Dakota.



STATEWIDE VOICE FOR AVIATION

2301 University Drive, Bldg. 1652-22 PO Box 5020, Bismarck, ND 58502-5020 (701) 328-9650 • Email: ndaero@nd.gov

Agency History

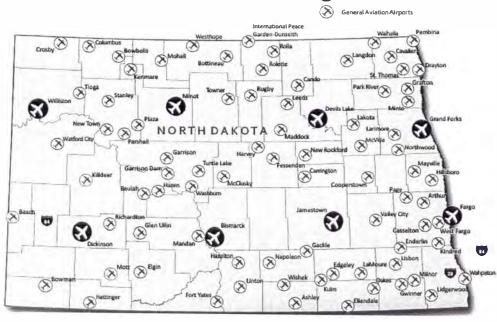
The North Dakota Aeronautics Commission was established in 1947 by the State Legislature assigning responsibility for the state aviation functions. The Governor appoints the five members of the Aeronautics Commission to the board for terms of office of five years. The Commission staff is composed of the Director and four support staff. The office location is at the general aviation pilot terminal on the Bismarck Municipal Airport, Bismarck, ND.

Agency Purpose

The North Dakota Aeronautics Commission supports aviation activities in the state through communication with state and local organizations, Federal Aviation Administration (FAA), congressional offices, local airports and national aviation groups. The commission is largely funded through aviation fuel taxes, aircraft excise taxes, and aircraft registrations. This small and efficient state agency is able to leverage its financial efforts by teaming with the FAA, and staying involved with aviation activities across the state through a strong network of communication. The North Dakota Aeronautics Commission appreciates those that assist with airport operations, promote the aviation industry and utilize the airport system that the state has developed.

nercial Service Airports

Public Airports in North Dakota



Agency Activities

Airport Intern Program: Encourages commercial service airports in ND to hire a management intern by reimbursing airports for internship costs.

Airport Grant Funding: The Aeronautics Commission disperses approximately 2.5 million dollars annually to airports across the state for airport improvement projects. These funds are derived from aviation fuel taxes, aircraft excise taxes, and aircraft registrations.

Airport Inspections & AFD Updates: Each public airport is inspected at least once every 3 years and safety recommendations are made at the time of each inspection. North Dakota airport information that is used in the FAA Airport Facility Directory is also updated by the Aeronautics Commission staff.

Agricultural Operator Alert Map: A map of alert areas (towers, organic farms, etc.) can be found on the Aeronautics Commission website.

Aviation Education Grant Funding: The Aeronautics Commission provides grant funding for aviation education programs. Applications are accepted at any time from aviation enthusiasts, airports, or aviation organizations.

Aviation Publications and Planning Documents: Aviation Economic Impact Studies, Aeronautical Charts, Airport Directories, State Aviation System Plan, Pavement Condition Index Study for ND Airports.

Flight Training Assistance Program: A program that reimburses airports for flight instructors' transportation costs when they are brought in from elsewhere to train locally.

International Aviation Art Contest: An annual event encouraging students ages 6 through 17 to express their creativity while celebrating aviation.

ND Aviation Council: The Commission works with the ND Aviation Council in supporting and promoting aviation and its activities. The ND Passport Program, Upper Midwest Aviation Symposium and the ND Aviation Hall of Fame are a few of the activities.

Regulatory Function: The office is responsible for administering North Dakota's laws in regards to registration of aircraft, aircraft dealers, aerial applicators, and the collection of aircraft excise tax.

Aviation Facts about North Dakota

- On and off-airport aviation related activity in North Dakota creates 15,480 jobs.
- \$1.6 billion in economic output activity is created each year by North Dakota airports.
- ND aerial applicators spray approximately 5 million acres of crops annually.
- Commercial airports enplaned a record high 872,169 passengers in 2011.
- 3,340 Pilots hold FAA pilot certificates in North Dakota.
- 2,147 FAA certified aircraft are registered in North Dakota

North Dakota Aeronautics Commission Staff

(L to R) Larry Taborsky - Director Joshua Simmers - Aviation Projects Manage Kyle Wanner – Aviation Planner Sheila Doll – Licensing Specialist Malinda Weninger – Administrative Officer



3B 2006 1-17-13 Riag A. Aziz

#4

63rd Legislative Assembly of North Dakota



Phone: 701-231-5607 Email: riaz.aziz@ndsu.edu

In Support of Senate Bill 2006

Senate Appropriations Committee January 17, 2013

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE NDSU

Mr. Chairman and members of the Senate Appropriations Committee. I am Riaz Aziz, with the Upper Great Plains Transportation Institute (UGPTI) with the Air Services Planning Center on the campus of North Dakota State University (NDSU). I am here to testify in support of Senate Bill 2006: to provide appropriations for defraying the expenses of the North Dakota Aeronautics Commission.

As members of the Committee are aware, UGPTI was established by the North Dakota legislature to serve as a focal point for transportation research and solutions. On behalf of the North Dakota Aeronautics Commission, we are presently conducting a study on assessing the present and future needs of airport infrastructure in North Dakota.

You should have a two page, double sided handout titled, "A Case for Why Public Investment is Critically Needed Now for Airports in North Dakota." This document represents a preliminary summary of findings that has resulted in my testimony to this Committee today. As you will see on the handout's first page, North Dakota enjoys an annual economic impact of \$2 billion from aviation related activity that includes, but is not limited to passenger air service, air charter, air freight, air ambulance, agriculture service, and flight training among others. The state enjoys a vast air service network with 89 public airports that include 8 commercial service airports and an array of general aviation airports.

As anyone that has been a part of this state even for a relatively short period, knows North Dakota is enjoying a significant economic boom related to the discovery, extraction, and production of oil and natural gas. The Legislature recently heard from a number of Mayors in the western regions of the State, that while economic activity from oil and gas production is certainly good for the state in terms of creating good paying jobs, it also provided substantial governmental revenue through tax collection and royalty revenues. The economic growth resulting from oil and gas production has had a positive impact on the state's air service network through increased utilization of commercial and general aviation airports, increased passenger boarding, and increased revenue to airports from a number of related services, including but not limited to parking, concessions, and freight.

However, this positive impact brings with it additional costs that the state's commercial and general aviation airports must bear in terms of the diminishing life cycle of its capital assets, such as runways, taxiways, aircraft aprons, passenger terminals, parking and other related airport facilities.

In the pie chart that appears on the opposite side of the first page, you will note that between 2013 and 2015, airports in North Dakota will fall just short under of \$100 million that is needed to shore up the capital needs of air service networks in the State with the total estimated capital cost of \$400 million over this three year period. This shortfall is in spite of the Federal Aviation Administration having increased federal funding to the State's airports by nearly 79 percent (on average) over the past five years from \$22.6 million in 2007 to \$51.1 million in 2012. You will also note that local jovernments provide 21 percent or \$85 million of the capital costs. The short fall would be considerably higher had it not been for the Governor's recommendation that \$60 million be set aside for airports as a one-time inclusion of the energy impact grant.

The State's aviation infrastructures at Commercial and General Aviation airports are under significant stress due to the unprecedented growth. As you can see in the line graph at the bottom of same page, the state broke the 1 million mark as total boarding across the state jumped over 90 percent in the last decade. While that increase in growth is impressive, it is dwarfed by the nearly 155 percent increases in boarding at airports in the Western region of the state during that same period.

Just as surface transportation plays an essential part in the economic vitality of North Dakota by connecting oil and gas production facilities, the State's aviation infrastructure plays an equally important and vital role by transporting oil and gas industry travelers and equipment between North Dakota and the rest of the world. 'ecognizing the critical role that surface transportation plays in the vitality of the State

UGPTI VUPPER GREAT PLAINS TRANSPORTATION INSTITUTE NDSU

economy, the North Dakota Legislature has committed nearly \$400 million to widen, resurface, and shore up state, county, local municipal, and township roads.

A similar investment is needed to ensure that the State's air transportation infrastructure which includes runways, taxi ways, terminals, parking, and security is secure, safe and maintained at present and future safety standards for travelers and others who depend on it.

We recommend the Committee address the growing financial needs of the State's aviation infrastructure by giving consideration to:

- (a) Appropriating \$5 million annually to ensure North Dakota can meet the 10 percent match necessary to secure federal funding for airports. This match may include a combination of funding sources, including, but not limited to, state, airport authority, cities, and counties. This annual appropriation will also garnish opportunities for the State of North Dakota to leverage additional federal monies for airport projects which the State may deem as a high priority and which the federal government may not fund.
- (b) Appropriating \$50 million annually for a minimum of 9 years – excluding 2013 in lieu of the Governor's recommended investment to secure the future of the State's airports and related infrastructure to insure that the air transportation system meets current and future safety standards and continues to provide a return on investment to the tax payers of North Dakota.
- Such appropriated monies would be best distributed to airports by the North (C) Dakota Aeronautics Commission, based on current standards that require the Commission to qualify and quantify each distribution and to continue to provide the Governor and the legislature a summary detailing distribution and projects funded.

Thank you Mr. Chairman and Members of the Appropriations Committee.

North Dakota State University Upper Great Plains Transportation Institute

A case for why public investment is critically needed NOW for airports in North Dakota



2013

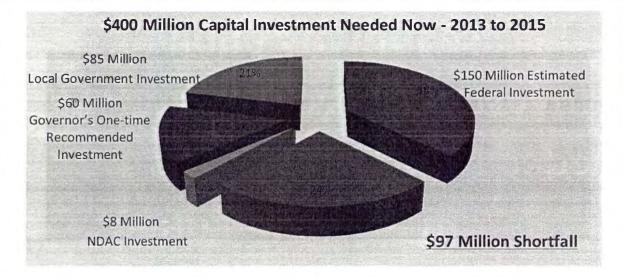
Riaz A. Aziz

5B 2006 1-17-13



Upper Great Plains Transportation Institute Air Service Planning Center - NDSU Dept. 2880 – Fargo, ND 59108

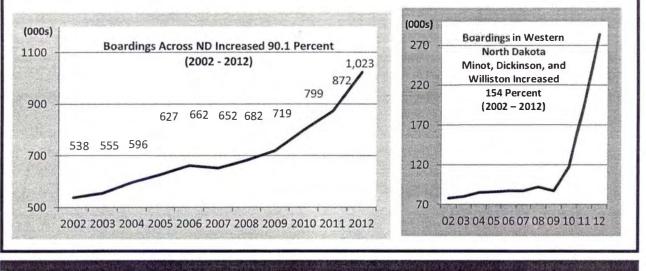
NORTH DAKOTA STATE UNIVERSITY THE FUTURE OF AVIATION IN NORTH DAKOTA "A CASE FOR WHY <u>PUBLIC INVESTMENT IS CRITICALLY NEEDED NOW</u>" \$2,000,000,000 IN ANNUAL ECONOMIC IMPACT



FEDERAL GOVERNMENT'S INVESTMENT IN AVIATION INFRASTRUCTURE

The Federal Aviation Administration provides essential funding for the State's aviation infrastructure. In 2012, the federal government provided a record level of airport infrastructure grants for North Dakota in the amount of \$51.1 million. This was an increase of \$22.6 million or 79 percent over the average of the previous 5 year (2007-2011).

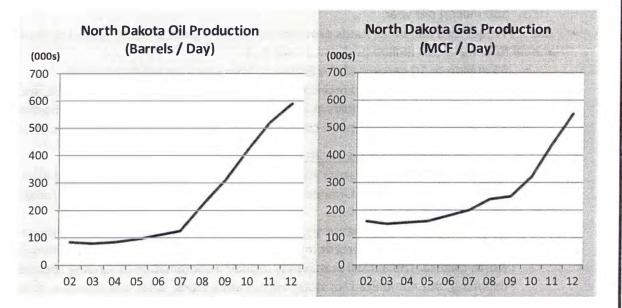








It is estimated the nearly 600,000 barrels of oil and 600,000 MCF of Natural Gas will be extracted per day by 2020 (ND Department of Mineral Resources 2011).



- The aviation industry is an essential player in the State's economic vitality. Just as state highways and roads connect oil and gas production facilities, airports transport travelers and equipment in the oil and gas industry between North Dakota and the rest of the world.
- North Dakota Legislature recognized the impact of oil and gas production on surface transportation and committed monies from the Permanent Oil Tax Trust Fund (POTTF):
 \$369 million for highways and roads
- North Dakota Legislature has funded the North Dakota Aeronautics Commission (NDAC) at the 1987 level to support the state's 89 public airports with annual funding of:
 \$550,000
- Governor Dalrymple took the proactive step of recommending the legislature appropriate a <u>one-time</u> investment for airports in the western region of the state:

o \$60 million

- While the Governor's recommendation will have a <u>significant and positive impact</u> towards meeting the capital needs of airports in the western region, the State's airports will still fall short by:
 - o \$97 million over the next three years





WHILE OIL AND GAS PRODUCTION BRINGS ECONOMIC BENEED TO D. DAKOTA, THERE ARE COSTS AS WELL

- Based on historical trends, North Dakota is likely to receive federal funds for airports, provided the U.S. Congress approves funding for the Federal Aviation Administration (FAA). North Dakota could receive:
 - o \$50 million per year
- The FAA requires a match for funds provided for North Dakota airports. Based on estimated annual funding of \$50 million per year, a match of:
 - o \$5 million or 10 percent of the federal funding per year will be required
- It is estimated that in addition to receiving federal funds, local government match, and special grant / general fund, airports in North Dakota will experience a funding shortfall of:
 - \$50 million a year to maintain current airport infrastructure over the next 10 years

BEST RETURN ON INVESTMENT - CONCLUSIONS AND RECOMMENDATIONS

- To ensure that North Dakota airports and related infrastructure provide safe and effective transportation, including but not limited to passenger air service, air charter, air freight, air ambulance, and agriculture services.
 - The North Dakota Legislature <u>should appropriate \$5 million</u> annually to ensure the state can meet the 10 percent match necessary to secure federal investments in North Dakota. The annual match may include a combination of funding sources, including, but not limited to; state, airport authorities, cities and counties. In addition, the annual appropriations would facilitate leveraging increased federal funding for airport projects that are a high priority to the State and help fund projects that the federal government may not fund.
- To ensure that public investment in air transportation infrastructure, including, but not limited to runways, taxiways, terminals, parking, and security are maintained at current and future safety standards and provide an adequate return on investment to the tax payers of the State:
 - The North Dakota Legislature <u>should appropriate \$50 million per year for the next 9</u> <u>years</u> (excluding 2013 in lieu of the Governor's one-time recommended investment) from the Permanent Oil Tax Trust Fund (POTTF) to secure the future of the State's airports and related infrastructures.
 - Monies from the POTTF should be distributed to airports by the North Dakota Aeronautics Commission (NDAC) based on current standards that require the NDAC to quantify and qualify each distribution and to report to the Governor and Legislature a summary detailing distribution and projects funded.

For additional information, please contact Riaz A. Aziz

North Dakota State University • Upper Great Plains Transportation Institute • Air Service Planning Center Dept. 2880, Box 6050 • Fargo, ND 58108-6050 • Email: <u>riaz.aziz@ndsu.edu</u> • Phone: 701-231-5607

Notes to Testify for Senate Bill 2006 011713

- Thank you Chairman Homberg and committee members for the opportunity to provide information to this Appropriations Committee and thank you for past support to airports in North Dakota. My name is Tim Thorsen, I am the President of Airport Association of North Dakota (AAND). I have worked as the Operations Manager at Bismarck Airport since July 1996. AAND supports an increase of \$9.45 million in Governor Dalrymple's proposed Aeronautics budget for the coming Biennium.
- Last week I spoke about the needs of airports in the western 18 oil impacted counties. I will speak today on the needs of airports statewide. I will be referring to the two page handout given out earlier.
- North Dakota aviation is a vital link to all of North Dakota's major economic drivers: agriculture, energy, manufacturing, tourism, technology and healthcare. It produces nearly 2 billion dollars in annual economic benefit to the state and employs more than 19,000 people.
- Similar to roads which are experiencing larger vehicles and lots more of them, Airports
 are experiencing larger volumes and larger sized aircraft than they have in the past.
 Airports are experiencing greater wear. Some airports are not built to handle the
 volume or size of aircraft they are experiencing now.
- Airport traffic has increased 30 percent in the past two years and more than doubled over the past decade.

- Airport Enplanements have been growing for some time. Since 2008 total state enplanements have grown 51%. Enplanements at the eight ND commercial service airports grew an average of 18% in 2012. Individual annual records for 2012 were set in Fargo, Grand Forks, Bismarck, Minot, Dickinson, and Williston.
- The state's aviation system supporting North Dakota's 8 commercial and 81 General Aviation airports is severely underfunded and the state is at risk of losing a vital driver of the state's economic development, quality of life and aerial emergency service support. Additional infrastructure is needed to support growth but we also must maintain existing facilities or risk deterioration of what we already have. General fund support to the aeronautics budget supporting grants to commercial service airports has not changed since 1988 at \$550,000. Airports continue to grow and costs continue to increase. We think an increase in this budget line is justified.
- Eligible share for federal grants has decreased from 95% to 90% increasing the airports share for federal projects.
- Airports have needs that surpass the available funding totaling \$146.4 million across the state. With the proposed \$60 million to western airports and \$9.45 million addition to the Aeronautics Commission, there is still an expected shortfall of \$76.95 million. You were given a handout by the Aeronautics Commission earlier that provides greater detail about specific needs at various airports.
- The needs shown are conservative. I want to note there are additional needs not shown. Our graphs do not show items that are not considered capital expenditures.
 Using Bismarck as an example, a high payoff item typically funded by state grant is

pavement maintenance that preserves the investment in our existing paved surfaces. Last year Bismarck did \$232,733 of pavement maintenance and was given \$148,772 in state grant funding. Small equipment or equipment upgrades are not typically included in a capital plan. An example of this is an upgrade to a fire truck that was grant funded at Bismarck for \$16,054. This totaled 61% of the state funding granted to Bismarck for 2012. That would not be shown as a capital project. Bismarck will have a comparable amount of additional pavement maintenance this summer as well. Other items are solely funded by the airports. Some examples around the state are a \$1.7 million parking expansion at Bismarck, a \$1.34 million parking expansion at Fargo and a \$1.4 million parking expansion underway at Grand forks. Grand Forks will borrow \$800,000 to pay for part of the expansion.

- Last year Bismarck Airport asked for \$880,363 in state grant funds and was granted \$271,076. In past years it has been typical to have large shortfalls because of limited available state funding. Airports have not made application for all the needs because they knew funding was not available. Grand Forks Airport Director Patrick Dame put it this way, if a child knows his father only has a \$10 bill in his wallet he doesn't ask for \$20".
- I want to point out we have Grand Forks, Minot, Dickinson, and Bismarck here and available if you have questions.
- I thank you for the opportunity to speak in support of an additional \$9.45 million (\$10 million total) to the Aeronautics Commission for ND airports.

INVESTING IN NORTH DAKOTA'S AVIATION FUTURE

North Dakota's aviation system derives nearly \$2 billion dollars in annual economic benefit

and employs more than 19,000 people. The state's aviation system is severely underfunded and North Dakota is at risk of losing a vital driver of economic development, quality of life and emergency service providers.

Both commercial and general aviation airports are experiencing the same detrimental impacts as the state's road system. Increased traffic, larger, heavier planes, limited resources, and unmet financial needs threaten the stability of the state's aviation system.

- **Need** Support the \$60 million in oil impact funds for western North Dakota oil impacted airports as proposed in the Governor's budget.
- **Need** Add an additional \$9.45 million to the State Aeronautics Commission's General Fund.
- **Fact** Aviation is a vital link to all of North Dakota's major economic drivers: agriculture, energy, manufacturing, tourism, technology and healthcare.
- **Fact** Aviation funding from the General Fund has not increased since 1987. The North Dakota Aeronautics Commission supports 8 commercial service and 81 general aviation airports with only \$550,000 biannually.
- **Fact** The North Dakota Aeronautics Commission provides grant funding through their Special Fund balance which is funded with aviation user fees (aviation fuel tax/excise sales tax, etc.).
- **Fact** The North Dakota Aeronautics Commission is projected to have only \$8 million from both the Special and General Funds next biennium to allocate for airport grants and federal matching funds statewide.
- **Fact** Airport traffic has increased 30% in the past two years and more than doubled over the past decade.

Airport Benefits to Constituents

- Provide necessary infrastructure to allow access for businesses, air ambulances, medical support, aerial applicators (crop sprayers), overnight cargo/freight and airlines.
- Economic impact of the aviation industry accounts for approximately 5% of the state's Gross Domestic Product and generated more than \$31 million in annual tax revenue to the state in 2010.
- 3. Improves marketability of communities to outside investors.
- **Fact** The federal government typically funds airport projects at a 90% level pending availability of funds. Historical federal funding levels for the state are not sufficient to cover even half of the needed development for western North Dakota. Additional airport funding from the state can be used to leverage dollars from the FAA to complete the additional projects needed.
- Fact Airports in eastern and central North Dakota need continued fiancial support due to increased growth.
- **Fact** The Statewide Airport Capital Improvement Plan for North Dakota Airports identifies \$380 million in project needs within the next three years, specifically \$253,687,506 for western North Dakota airports.
- **Fact** A significant funding shortfall exists, but the North Dakota Aeronautics Commission will prioritize needs assuring the most critical projects are funded. The remaining needs will be monitored and reassessed as necessary to assure critical needs are addressed. At the end of this biennium, needs will be reevaluated and present to the next legislative session.

2013 North Dakota Legislative Call to Action:

- Support the portion of the Governor's budget which implements the \$60 million in oil impact funds for western North Dakota's oil impacted airports.
- Support a bill which would add an additional \$9.45 million to the State Aeronautics Commission's General Fund.

B

2006

INVESTING IN NORTH DAKOTA'S AVIATION FUTURE

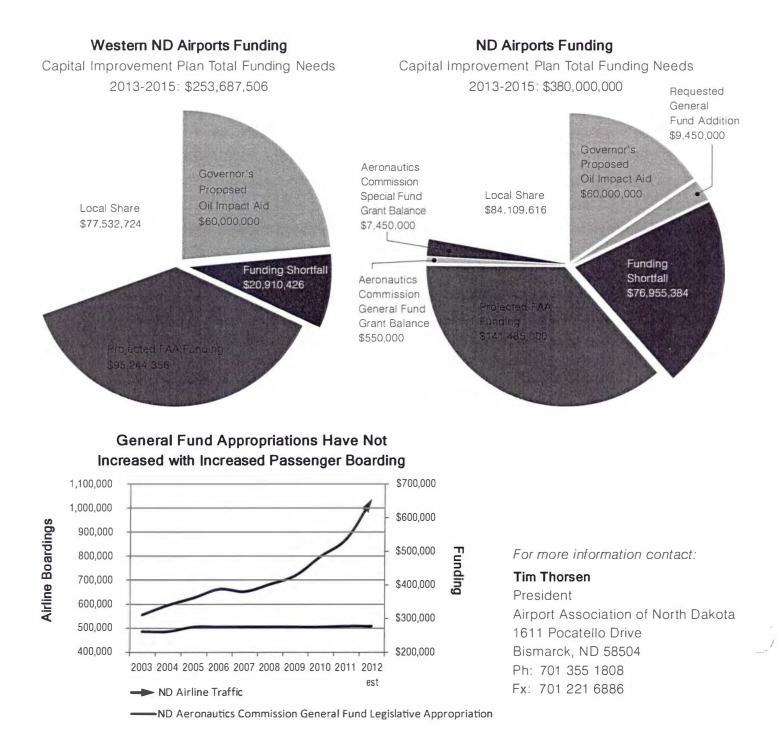
Increased truck traffic deteriorates the state's road system and hinders economic development, quality of life and emergency services. Larger aircraft and higher volumes of traffic produce the same effect for aviation.

North Dakota's aviation system is funded with federal, local and state funding. Preliminary 2013-2015 financial needs according to the North Dakota Aeronautics Commission detail the unmet needs at airports to total \$146.4 million across the state.

Consequence of not increasing impact funding: Airports in the oil-impacted areas were built to handle light aircraft and commuter airlines. If the airports are not upgraded to meet FAA safety standards, daily operations may be impacted and may limit airline access to western North Dakota communities.

Need: Support the \$60 million in oil impact funds for western North Dakota oil impacted airports as proposed in the Governor's budget

Need: Add an additional \$9.45 million to the State Aeronautics Commission's General Fund.





January 15, 2013

Patrick Dame Executive Director Grand Forks Regional Airport Authority 2787 Airport Drive Grand Forks, ND 58203

Dear Patrick,

UND Aerospace is very concerned about the current status of Aprons located at the Grand Forks International Airport. John D. Odegard School of Aerospace Sciences is one of the largest aviation colleges in the United States. Our enrollment has continued to climb the past few years and the forecast shortage of pilots around the world indicates a very strong future.

A recent Pavement Condition Index (PCl) you requested was completed at Grand Forks airport, but unfortunately the results are still not available. We are anxiously awaiting the results of the study to justify our opinion that infrastructure concerns that have the potential to impact our program.

UND Aerospace's primary concerns are:

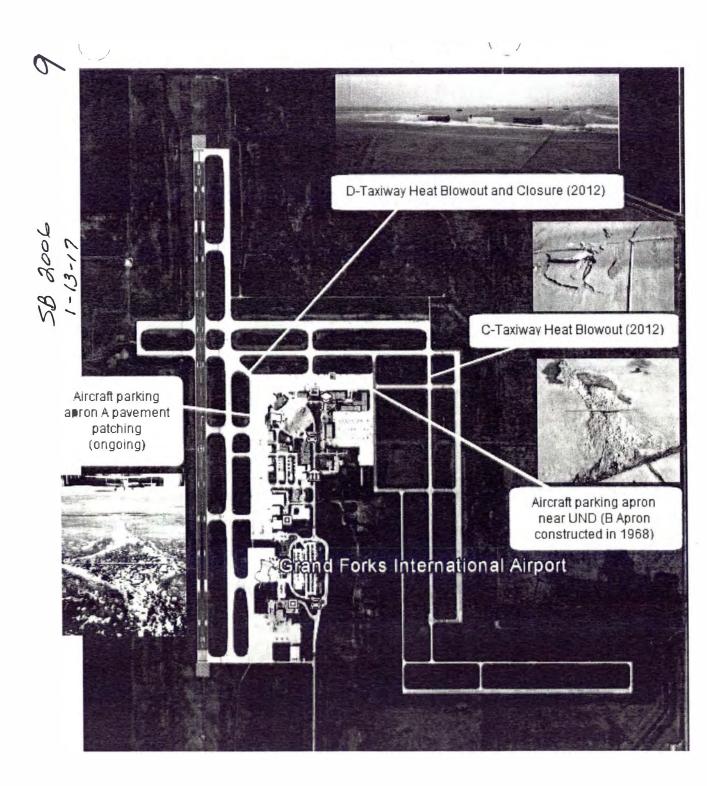
- Safety of our Students and Staff current conditions leave foreign objects of debris (FOD). Loose objects can be picked up by a propeller and become a flying projectile.
- Safety of our Equipment UND has already sustained damage to a propeller from FOD.
- Adequate Space for Aircraft UND currently operates a fleet of 100+ aircraft and space is already at a critical point. UND could actually use additional ramp space, but the idea of losing ramp space is crippling
- Cost of Repair/Replacement If acted upon in a timely manner, some of the current ramp may be repaired vs being completely torn out and replaced.

Sincerely,

Dick A Schultz Director of Flight Operations University of North Dakota John D Odegard School of Aerospace Sciences

Division of Flight Operations

John D. Odergard School of Aerospace Sciences Grand Forks International Airport Mark Andrews Field Grand Forks, ND 58202-9007 701/777-7800•FAX 701/777-7897



GFK

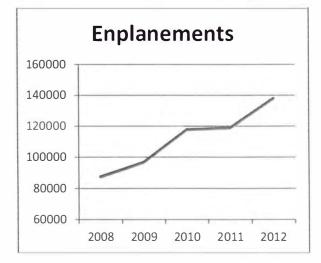
Grand Forks Regional Airport Authority

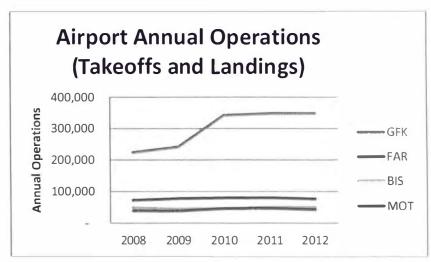
Patrick Dame, Executive Director 701-738-4646 pdame@gfkairport.com

- → GFK passenger enplanement records increased 4 years totaling 58% since 2008.
- → GFK operations (take-offs- landings) records increased 3 of the past 4 years with a 63% total increase since 2008.
- → In 2012, GFK had 366,431 operations, making us the 18th busiest airport in the country finishing just behind New York's LaGuardia Airport. Fargo is the next busiest airport in ND finishing 217th in 2012 with 76,525 operations.
- → Our airport complex is the 7th largest employer in Grand Forks with over 750 FT/PT employees.
- → GFK is the air cargo hub for ND with over 17.7 million lbs. of cargo enplaned annually.
- → GFK has 6 million square feet of paved infrastructure, 49% of this is over 20 years old and 20% of this is over 30 years old (pavement design standards are for a 20 year lifespan but past experience and proper maintenance extends lifespan to 30 years).
- → GFK is becoming unofficially known as Winnipeg's second airport.

AIRPORT DEVELOPMENT NEEDS ARE NO. LIMITED TO THE WESTERN AIRPORTS

- Issue: In the past year, GFK has suffered pavement blowouts on two taxiways. Due to the extent of the damage, we were forced to permanently close one taxiway until we can get funds to replace it.
- **Issue:** The Federal Aviation Administration has informed us that the aircraft parking aprons that are used by the University are exclusive or near and therefore not eligible for federal funding. The Airport Authority cannot afford to replace the aprons, over the next 10 years, without funding assistance.
- **Issue:** Our new airline terminal was designed and constructed based on passenger enplanement numbers that hadn't grown for over 20 years. Our enplanements have grown 58% since we broke ground on the building. We are already working on plans to expand the terminal.
- Issue: Our aging aircraft parking aprons are producing gravel and are becoming a safety concern to the University of North Dakota Flight School.
- **Issue:** We have concerns that our \$5.5 million taxiway repair (closed taxiway) and Aircraft Rescue Firefighting building will not get funded in 2014 due to the volumes of funds needed for other airports needs in the state.
- **Issue:** According to ND Tax levy for airport purposes, Airport Authority tax funding may be levied in an amount not to exceed 4 mills. For GFK, 11 townships and 2 cities have opted out of the Airport Authority levy thereby reducing our mill levy by over \$56,000 annually.
- **Issue:** Our primary commercial service runway was originally constructed in 1963 and overlaid in 2001. The overlay lifespan is 20 years, we will have to do a full reconstruction in 2021 (for pavement calculations listed above the primary runway is calculated as 2001 and not 1964).
- Issue: Debris from crumbling pavements can cause damage to aircraft propellers and intakes.
- **Issue:** Four additional business aircraft have been added to GFK in the past year by companies doing business in the Bakken and we have only one developable hangar spot remaining on the airfield.
- Need: Additional funding for the Aeronautics Commission to help address <u>all</u> the states airport needs for this biennium and future years to come.
- Need: 1.2 million square feet of pavement at GFK has exceeded the maximum reconstruction life and an additional 1.7 million square feet will exceed that lifespan over the next 10 years (this does not include the main commercial service runway which will also reach its 20 year overlay design lifespan in the next 10 years).





13.8156.01001 Title. Fiscal No. 1

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, replace line 12 with:			
"Salaries and wages	\$1,005,639	\$150,770	\$1,156,409"
Page 1, replace lines 16 and 17 with:			
"Total all funds	\$13,083,688	(\$60,230)	\$13,023,458
Less estimated income	12,533,688	(60,230)	12,473,458"

Page 1, after line 24, insert:

"SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the strategic investment and improvements fund in the state treasury, not otherwise appropriated, the sum of \$6,000,000, or so much of the sum as may be necessary, to the North Dakota aeronautics commission for the purpose of awarding grants under section 2-05-06.5, for the biennium beginning July 1, 2013, and ending June 30, 2015."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of Senate Changes

Salaries and wages	Corrects Executive Compensation Package ¹ \$6,319	Adds Funding for Airport Grants ²	Total Senate Changes \$6,319
Operating expenses Capital assets Grants	40 ,919		
Additional airport grants		6,000,000	6,000,000
Total all funds	\$6,319	\$6,000,000	\$6,006,319
Less estimated income	6,319	6,000,000	6,006,319
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.

.

.

552006 March 8, 2013 Attackment 1

SB2006 The North Dakota Aeronautics Commission Budget

To serve the public by providing economic and technical assistance for the aviation community while ensuring the safe and cost effective advancement of aviation in North Dakota.



North Dakota Aeronautics Commission staff



5 full-time state employees with hundreds of volunteers across the state.

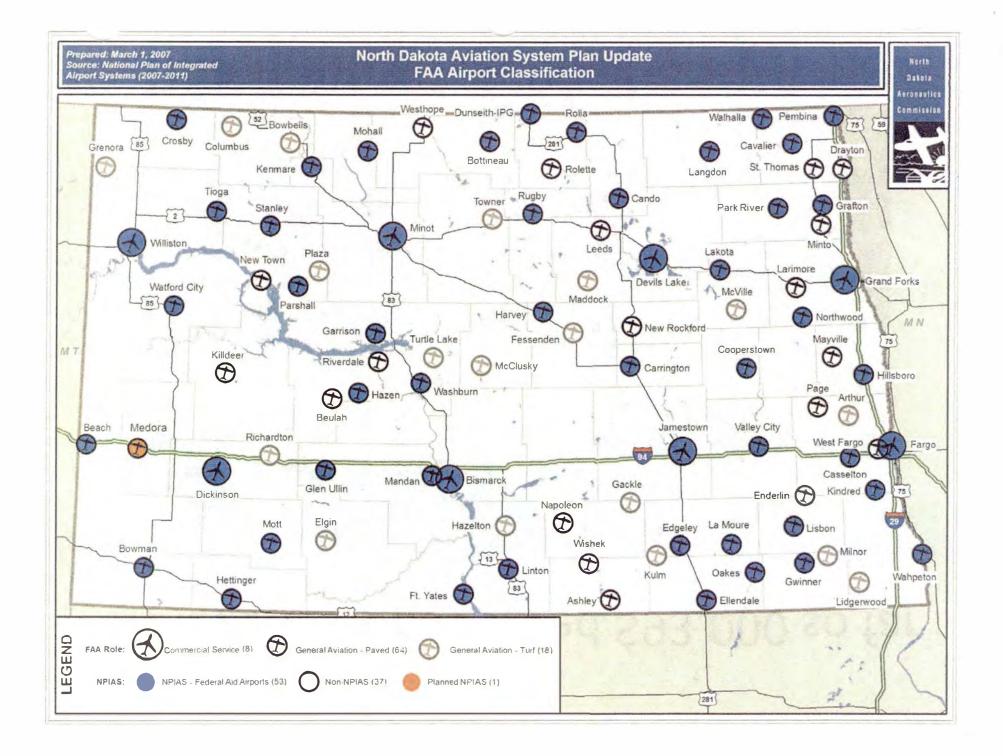
Aviation Facts About ND

- \$2 billion in economic output activity is created annually by North Dakota Airports
- Aviation related activity in North Dakota creates 15,480 jobs per 2010 economic impact study
- Commercial Airports enplaned a record high 1,028,718 passengers in 2012
- ND Aerial Applicators spray approximately 4 million acres of crops annually
- 3,340 people hold FAA pilot certificates in North Dakota
- 2,147 FAA certified aircraft are registered in North Dakota



Benefits of Airports

Emergency Preparedness and Response	 Aeromedical Flights Law Enforcement/National Security/Border Security Emergency Response Aerial Fire Fighting Support Emergency Diversionary Airport Disaster Relief and Search and Rescue Critical Federal Functions 	Americans IDisaster Resier
Critical Community Access	 Remote Population/Island Access Air Taxi/Charter Services Essential Scheduled Air Service Cargo 	AIR TAXL
Other Aviation Specific Functions	 Self-Piloted Business Flights Corporate Flight Instruction Personal Flying Charter Passenger Services Aircraft/Avionics Manufacturing/Maintenance Aircraft Storage Aerospace Engineering/Research 	LEARN TO FLY HERE!
Commercial, Industrial, and Economic Activities	 Agricultural Support Aerial Surveying and Observation Low-Orbit Space Launch and Landing Oil and Mineral Exploration/Survey Utility/Pipeline Control and Inspection Business Executive Flight Service Manufacturing and Distribution Express Delivery Service Air Cargo 	
Destination and Special Events	 Tourism and Access to Special Events Intermodal Connections (rail ship) Special Aeronautical (skydiving/airshows) 	



New Aircraft has saved \$93,000 so far





Public Outreach



MET Tower Legislation



Unmarked and gray

Top marked with red and white, marker balls on the guy wires



MET Tower Website

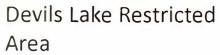
UTING I LUVIS Get more Add-ons *

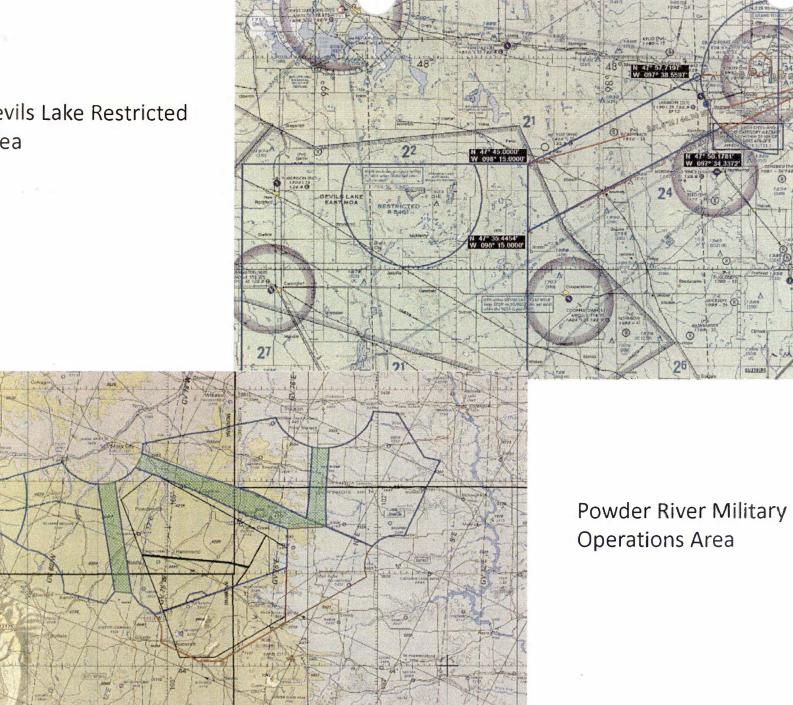
COLT

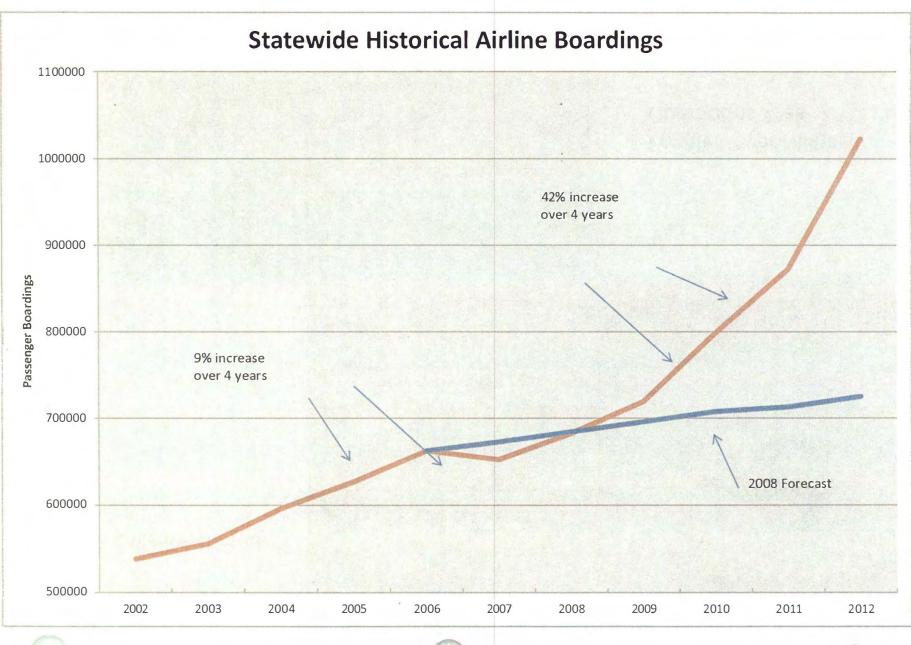
🗿 - 🔂 - 🖾 🖷 - Page - Safet NORTH DAKOTA Ag Applicator Alert Map **AERONAUTICS COMMISSION** Select Counties Alert Vineyard Bee Hives Organic Towers Unmanned Aircraft Operations Map Satellite Ŷ View Point Types **Towers** Bee Hives Thief liston **River Falls** Grand Forks Eargo Det Bismard Lal Fergus Fal

Unmanned Aircraft

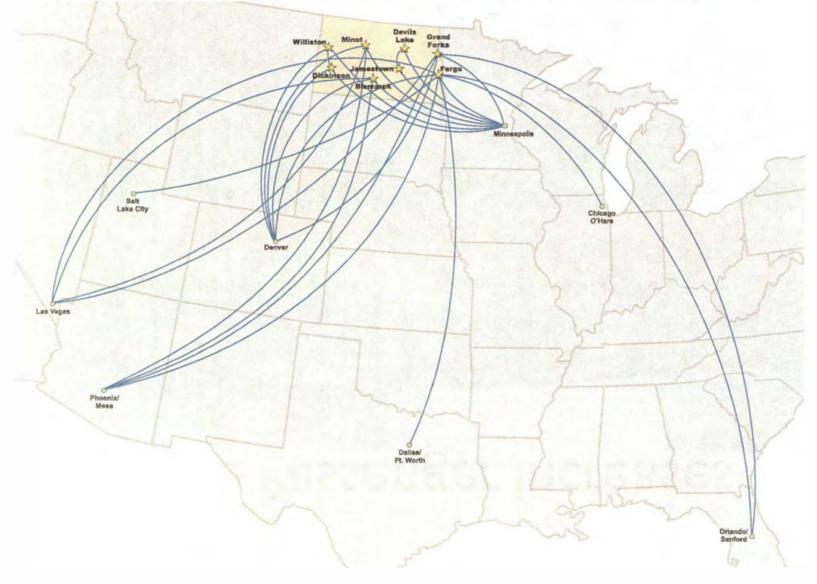








Airline Destination Chart



Airline Passenger Increases



Eastern North Dakota:

-Fargo has remained the airport with the highest boardings in the state.
 -Grand Forks is now the 18th busiest airport in the country!
 -Devils lake, Jamestown set records this biennium.
 -Bismarck continues to grow to handle increasing loads.

Western North Dakota:

Williston is considering relocating the airport to handle the volume.
Minot is planning a new terminal , expanded aircraft apron, and parking lot.
Dickinson is making plans to allow jet airline service.





Corporate and General Aviation Growth



Needs Continue for the Eastern Part of the State



Pavement Condition Index State-wide Survey

Photograph	Details							
	ich-Section: A01PU-01	Brai						
	36 ace: APC :: 1,387,541 sf : Major M&R: 6/1/1991 educt/Load: 26 educt/Climate: 51	Are: Las % C				\$		
	resses (8/15/2008)	1-			Y-2	C-Y-		
Quantity	tress	-				1-12		
1,972 sf 38,048 sf	gator Cr (L) gator Cr (M)					Kan		
72,298 sf	ckCr(L)	Blo	1-25 0-10	26-40	70 41-55	71-85 56	86-100	CI Legend:
57,692 sf	ck Cr (M)	BI	egend Print		Google Map	Fit to View		Z00m

Classification	Airport Name	Inspection Year	5 Year Total Funding Needs	Classification	Airport Name	Inspection Year	5 Year Total Funding Needs
	Bismarck Municipal	2012	\$16,138,353.00		Mott Municipal	2012	\$50.00
	Devils Lake Regional	2012	\$4,868,498.00		Northwood Muni-Vince	2012	\$1,602,896.00
	Dickinson Theodore Roosevelt Regional	2012	\$1,355.851.00		Oakes Municipal	2012	\$945.840.00
0	Hector International	2012	\$17.396,119.00	Sam & Market	and the second s	2012	Contraction of the owner owner owne
Commercial (NPIAS)	Grand Forks International	2012	\$13,226,540.00		Park River - W.C. Skjerven		\$0.00
(AFIAS)	Jamestown Regional	2012	\$8.955.772.00	·通信: 10.000 章	Parshall-Hankins	2012	\$1,606,392.00
	Minot International	2012	\$8,994,805.00		Pembina Municipal	2012	\$762,635.00
	Sloulin Field International	2012	\$7.250,901.00	The state of	Robertson Field	2012	\$3,004,956.00
- 11 1 1 E	Commercial Servic	e Total (NPIAS):	\$78,186,839.00	General Aviation	Rolla Municipal	2012	\$2.984.746.00
Walter and State	Barnes County Municipal	2012	\$1.493,961.00	(NPIAS)	Rugby Municipal	2012	\$1.024,122.00
	Beach	2012	\$385.624.00		Standing Rock	2012	\$54.00
	Bottineau Municipal	2012	\$186,628.00	22 1 2 4	Stanley Municipal	2012	\$870,763.00
	Cando Municipal	2012 .	\$404,352.00	Charles The	Tioga Municipal	2012	\$1.770,861.00
	Carrington Municipal	2012	\$223,761.00	A all	Walhalla Municipal	2012	\$2,231.685.00
	Casselton Robert Miller Regional	2012	\$4,632,952.00		and the second sec	Contraction of the Contraction of the Contraction of the	The state of the local data in the second state of the second stat
	Cavalier Municipal	2012	\$8,850.00		Washburn Municipal	2012	\$4,298.0
	Cooperstown Municipal	2012	\$2,284,693.00		Watford City Municipal	2012	\$1,001,248.00
	Crosby Municipal	2012	\$896.905.00		General Aviation Service Total (NPIAS):		\$48,477,940.0
	Edgeley Municipal	2012	\$1,924,493.00		Ashley Municipal	2012	\$3,184,858.00
	Garrison Municipal	2012	\$2,067,624.00		Beulah Municipal	2012	\$72,319.00
	Glen Ullin Regional	2012	\$3,158.00		Drayton Municipal	2012	\$174,657.00
Contraction and	Grafton Hutson Field	2012	\$806,204.00		Larimore Municipal	2012	\$2,061,470,00
eneral Aviation	Gwinner-Roger Melroe Field	2012	\$501.760.00		Leeds Municipal	2012 .	\$419.723.00
(NPIAS)	Hamry Field	2012	\$375,320.00		Minto Municipal	2012	\$169,021.03
	Harry Stern	2012	\$1,375,314.00		Napolean Municipal	2012	\$710.00
	Harvey Municipal	2012	\$14,691.00	General Aviation	New Town Municipal	2012	\$1,410,464.00
	Hettinger Municipal	2012	\$2,105,128.00		the second	2012	and the second s
	Hillsboro Municipal	2012	\$2.394.691.00	(Non-NPIAS)	Page Regional		\$614,901.00
	Kenmare Municipal		\$62,751.00		Rolette	2012	\$1,340,969.00
		2012	\$2.022.173.00		Sky Haven	2012	\$149,284.00
	La Moure Rott Municipal Laketa Municipal	2012	\$1.760,506.00		St. Thomas Municipal	2012	\$392,724.00
	Linton Municipal	2012	and the second sec		Tomlinson Field	2012	\$534,170.00
	Liston Municipal	2012	\$1,176,621.00 \$1,304,185.00		West Fargo Municipal	2012	\$66,710.00
	Mandan Municipal	2012	\$1,304,185.00		Westhope Municipal	2012	\$0.00
	Mandan Municipal Mercer County Regional	2012	\$364,060.00		Wishek Municipal	2012	\$0.00
	Mehali Municipal	2012	\$235,585.00		General Aviation Service		\$10,591,980.00

The Year Ahead

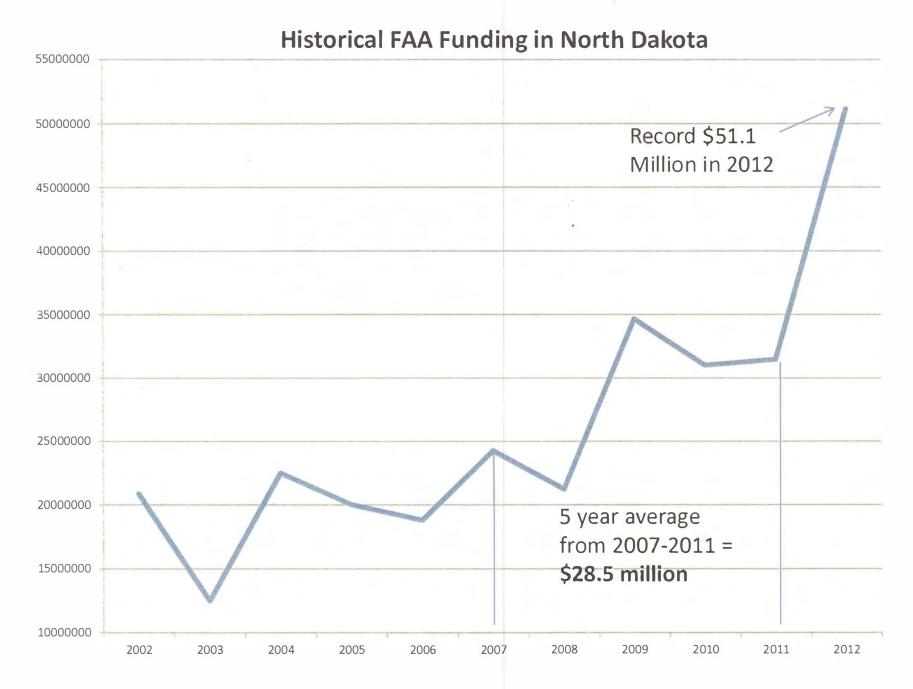


2013 Major Pavement Projects

- Runway Projects
 - Devils Lake
 - Ellendale
 - Gwinner
 - Kenmare
 - Mandan
 - Oakes
 - Stanley



- Apron Projects
 - Crosby
 - Garrison
 - Bismarck
 - Minot
 - Dickinson
 - Langdon Leeds Rugby Washburn Watford City
- The New Bowman Airport is on course for a Fall 2014 opening.

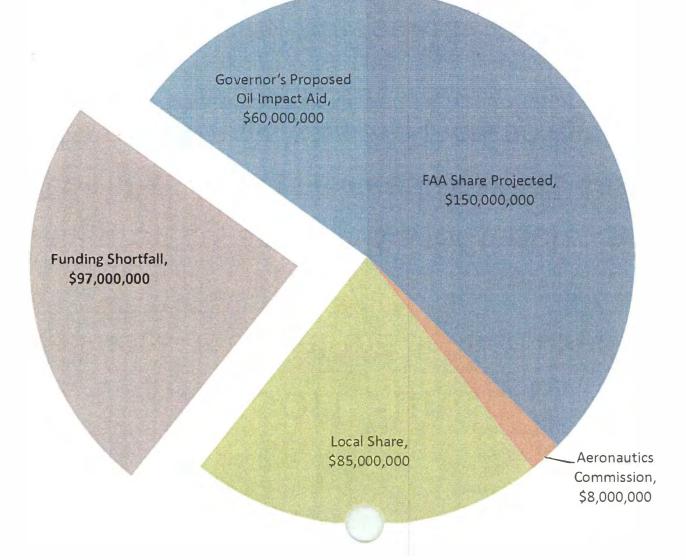


Airport Funding

This still does not meet the defined need.

- not all projects are eligible for federal aid
 - upcoming projects exceed the 90% cost-share
 - costs in North Dakota are increasing
- The goal is to bring the federal, state, and local organizations together to provide additional funding for the increased infrastructure needs statewide.

UGPTI Study Estimates 2013-2015 Statewide Airport Investment Needs



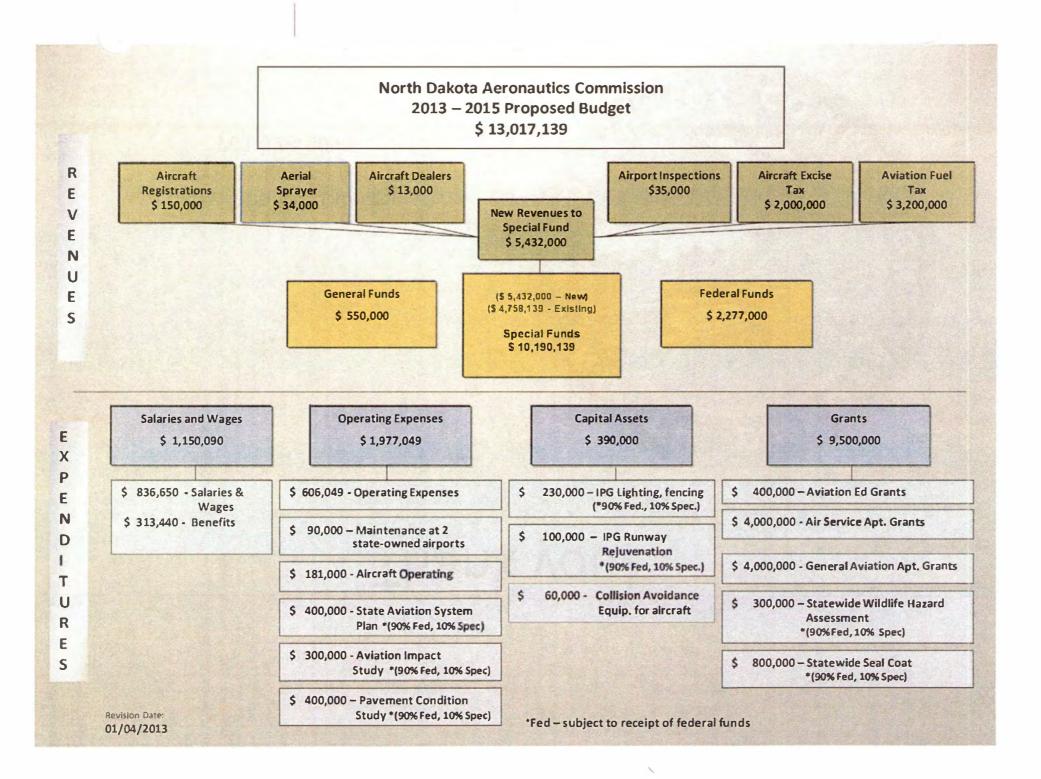


Budget

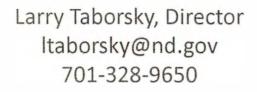


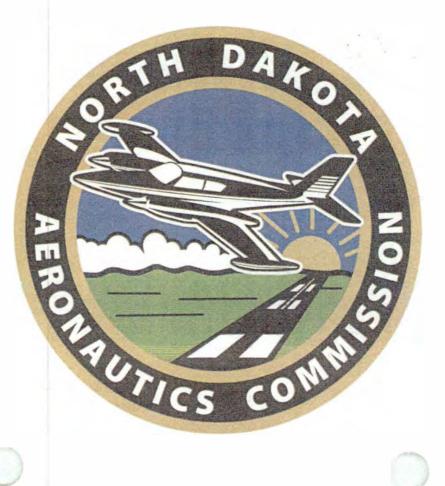
\$1,800,000.00 \$1,600,000.00 Equivalent to \$4 Million in Today's Dollars \$1,400,000.00 \$1,200,000.00 \$1,000,000.00 \$800,000.00 \$600,000.00 \$400,000.00 \$200,000.00 \$0.00 1975-77 1911¹⁷⁹ 1919⁸² 198^{1,83} 198^{3,85} 198^{5,81} 198^{1,89} 198^{9,91} 199^{1,93} 1993.95 1995.91 1997.99 1999.01 201.03 2003.05 2005.01 2001.09 2009.11 2011.13

History of General Fund Legislative Appropriation



Thank you!







A Statewide Voice for Aviation

Agency Mission

To serve the public by providing economic and technical assistance for the aviation community while ensuring the safe and cost effective advancement of aviation in North Dakota.

March

DA

103

0



A STATEWIDE VOICE FOR AVIATION

2301 University Drive, Bldg. 1652-22 PO Box 5020, Bismarck, ND 58502-5020 (701) 328-9650 • Email: ndaero@nd.gov

Agency History

The North Dakota Aeronautics Commission was established in 1947 by the State Legislature assigning responsibility for the state aviation functions. The Governor appoints the five members of the Aeronautics Commission to the board for terms of office of five years. The Commission staff is composed of the Director and four support staff. The office location is at the general aviation pilot terminal on the Bismarck Municipal Airport, Bismarck, ND.

Agency Purpose

The North Dakota Aeronautics Commission supports aviation activities in the state through communication with state and local organizations, Federal Aviation Administration (FAA), congressional offices, local airports and national aviation groups. The commission is largely funded through aviation fuel taxes, aircraft excise taxes, and aircraft registrations. This small and efficient state agency is able to leverage its financial efforts by teaming with the FAA, and staying involved with aviation activities across the state through a strong network of communication. The North Dakota Aeronautics Commission appreciates those that assist with airport operations, promote the aviation industry and utilize the airport system that the state has developed.



Agency Activities

Airport Intern Program: Encourages commercial service airports in ND to hire a management intern by reimbursing airports for internship costs.

Airport Grant Funding: The Aeronautics Commission disperses approximately 2.5 million dollars annually to airports across the state for airport improvement projects. These funds are derived from aviation fuel taxes, aircraft excise taxes, and aircraft registrations.

Airport Inspections & AFD Updates: Each public airport is inspected at least once every 3 years and safety recommendations are made at the time of each inspection. North Dakota airport information that is used in the FAA Airport Facility Directory is also updated by the Aeronautics Commission staff.

Agricultural Operator Alert Map: A map of alert areas (towers, organic farms, etc.) can be found on the Aeronautics Commission website.

Aviation Education Grant Funding: The Aeronautics Commission provides grant funding for aviation education programs. Applications are accepted at any time from aviation enthusiasts, airports, or aviation organizations.

Aviation Publications and Planning Documents: Aviation Economic Impact Studies, Aeronautical Charts, Airport Directories, State Aviation System Plan, Pavement Condition Index Study for ND Airports.

Flight Training Assistance Program: A program that reimburses airports for flight instructors' transportation costs when they are brought in from elsewhere to train locally.

International Aviation Art Contest: An annual event encouraging students ages 6 through 17 to express their creativity while celebrating aviation.

ND Aviation Council: The Commission works with the ND Aviation Council in supporting and promoting aviation and its activities. The ND Passport Program, Upper Midwest Aviation Symposium and the ND Aviation Hall of Fame are a few of the activities.

Regulatory Function: The office is responsible for administering North Dakota's laws in regards to registration of aircraft, aircraft dealers, aerial applicators, and the collection of aircraft excise tax.

Aviation Facts about North Dakota

- On and off-airport aviation related activity in North Dakota creates 15,480 jobs.
- \$1.6 billion in economic output activity is created each year by North Dakota airports.
- ND aerial applicators spray approximately 5 million acres of crops annually.
- Commercial airports enplaned a record high 872,169 passengers in 2011.
- 3,340 Pilots hold FAA pilot certificates in North Dakota.
- 2,147 FAA certified aircraft are registered in North Dakota.

North Dakota Aeronautics Commission Staff

(L to R) Larry Taborsky - Director Joshua Simmers - Aviation Projects Manage Kyle Wanner – Aviation Planner Sheila Doll – Licensing Specialist Malinda Weninger – Administrative Officer



ND Aeronautics Commission Members



Jay B. Lindquist, Chairman, Hettinger

Jay is president of Air Dakota Flite, a full service, fixed base operator (FBO). J.B. has a strong aerial applicator background and has been crop spraying for 50 years. He has been a Certified Flight Instructor and has served as the Manager of the Adams County Municipal Airport, Hettinger, ND for 40 years. His other interests are in retail and farming. J.B. was inducted into the North Dakota Aviation Hall of Fame in 2012. He has been a member of the Commission since 1993.

Cindy Schreiber-Beck, Member, Wahpeton

Currently Cindy serves as the Executive Director of the North Dakota Agricultural Aviation Association (NDAAA), is the owner of Tri-State Aviation, an FBO with a concentration on WWII aircraft restoration, and manages the Wahpeton Harry Stern Airport. She is active in the local business community and has served on the Commission since 1997.





Maurice E. Cook, Member, Bismarck

Maurice retired from active legal practice at the end of 2010. During his legal career he served as a State's Attorney, City Attorney, Airport Authority Attorney, Assistant Attorney General as General Counsel for the Bank of North Dakota, as a member and Chairman of the Board of Directors of Prairie Public Broadcasting, ND Civil Air Patrol Wing Commander and ten years as Civil Air Patrol's National Legal Officer. He served as Bond Counsel to numerous ND political subdivisions and various agencies of the State

of North Dakota in the issuance of municipal bonds for thirty years. He holds a multi engine instrument pilot's license and started flying in Hettinger, ND, in 1952. He has been a member of the ND Aeronautics Commission since 1999.

Dr. Kim Kenville, Member, Grand Forks

Kim began teaching for the University of North Dakota's John D. Odegard School of Aerospace Sciences in the fall of 1999 where she currently teaches airport management. Since 2008, Kim has been the director of the graduate program for the Department of Aviation and holds the rank of full professor. Dr. Kenville received her Ph.D. in 2005 from Capella University in Organization and Management. Prior to returning to UND, Kim worked in airport operations for Detroit Metropolitan and



Milwaukee County airports. She is a certified member (C.M.) of the American Association of Airport Executives and holds a private pilot's license. Kim was appointed to the Aeronautics Commission in September of 2011.



Warren A. Pietsch, Member, Minot

Warren is president of Pietsch Aircraft Restoration & Repair and Minot Aero Center at the Minot International Airport. Warren soloed at the age of 16 and has continued in aviation. He began chartering for the family business, ventured into airshows in 1981, and worked for ATA Airlines 1989-2008 serving as a captain for L-1011, B-727, B-737. Warren is a current and founding board member of the Dakota Territory Air Museum and the Chief pilot for the Texas Flying Legends Museum,

Houston TX. Holding a single & multi-engine ATP, SeaPlane rating, Commercial glider CFIG & CFIs and is an Aerobatic Evaluator for ICAS, Warren was appointed to the Commission in May of 2012.

 SK2006

 2013 - 2015 CIP / NPIAS PLANNING REPORT

 FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program attachment S

Funding Needs

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner



NDAC Priority - The higher the number, the higher the priority on a scale of: 10 - 57 FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97

					(Thousands)		
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10	
AIRP	ORT	PROJECT	Priority	Priority	Yrs.	Yrs.	
		Master Plan/ALP Update	31	66	450		
Farge	0	Wildlife Hazard Assessment	31	66	75		
FAF	R	Pavement Rehabilitation	56	66	500	250	
		Terminal Apron Expansion	44	46	3000		
		Apron Access Road and Access Lighting	54	41	1000		
		Taxiway Reconstruction	55	66	18000	1500	
		Rwy 18L-36R & Rwy 9-27 Extension EA	46	66		700	
		Runway 9-27 Extension/Parallel Txy	46	54		21000	
1		Runway 18L-36R Construction	46	63		8000	
2 Bism	narck	Reconstruct Taxiway B	45	66	1750		
BIS	5	Wetland Mitigation / WHA	31	59	3500	500	
		Drainage Improvements	41	59	750	500	
1		GA Apron Expansion	44	64	5000	1000	
		Pavement Surface Treatment/Painting	56	70	650	1000	
		Rehabilitate Txy Lights	55	66	150	150	
		Rehabilitate and Strengthn Rwy 13/31	56	40	5800		
		RTA Rehabilitation, RCF	56	70		6000	
		EA for RPZ Land Purchase/Runway Ext.	31	44	500		
		RPZ Land Purchase	41	44	2000		
	1	Expand ARFF Bldg/Relocate Hangar 5	31	46	2800		
		RelocateAirway Ave/Airport Rd Intersection	31	93	300		
-		Snow Removal Equipment	32	70	1000	1000	
-		Rehab Lighting Runway 17L-35R/Txy C	56	72	350	1000	
3 Gran	Grand Forks GFK	Wildlife Assessment	31	24	75	75	
		Replace SRE/ARFF Building	32	41	5750	15	
		Remove Txy D/Reconstruct Txy A & B	55	97	2400		
		Expand Terminal Apron	44	47	2000		
		Expand Terminal	33	40	5000		
		Construct Taxilanes	45	61	1700		
		Construct Access Road	31	23	1100	-	
		Snow Removal Equipment	32	48	500	500	
		Rehabilitate Aprons	54	62	2200	1000	
		Cargo Apron Expansion	44	47	2200	1300	
-		Extend Runway 9L-27R	44	56		5000	
4 Mino	ot.	Reconstruct Taxiway C	55	61		5000	
MO		Construct Taxiway D/ Taxiway G 19'	45	61		2000	
1010		Construct Snow Removal Equipment Building	32	41	1	2000	
		Construct Passenger Terminal Apron	44	41	18000	-	
		Construct Passenger Terminal Building	33	47	42000	-	
		ARFF Truck/AGIS	32	40	1200		
		8-26 Threshold Shift	56	93	7000		
		Snow Removal Equipment	32	48	2500	1700	
		Access Rd/Terminal Parking Lot Construction	31	23	9000	1 1700	
		Airport Master Plan	31	66 40	1000	-	
		Remodel Existing Terminal	33		4000		
		General Aviation Ramp Expansion	44	47	4000	L 5000	
		RTA Rehabilitation, RCF	56	68	200	5000	
_		Air Cargo Apron	44	62	11	5000	

2013 - 2015 CIP / NPIAS PLANNING REPORT

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

I



NDAC Priority - The higher the number, the higher the priority on a scale of: 10 - 57 FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97

					(Thou	sands)
		*RTA ≈ Runway, Taxiway, & Apron	A ≃ Runway, Taxiway, & Apron NDAC FAA			
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
5	Jamestown	Snow Removal Equipment	32	47	300	300
	JMS	Runway Painting	46	44	200	200
		Wetlands Mitigation / WHA	31	59	1100	500
		Rehab Airport Beacon	47	87	50	
		ALP and Master Plan Update	31	66	300	200
		Terminal / Access roads/Parking lot/apron	33	31		600
		Rehab Rwy 4/22 & txys A to E, RCF	56	70	3500	500
		Rehab Rwy13/31, RCF / Seal	56	70	600	1000
6	Williston	Master Plan/Benefit Cost Analysis	57	90	1000	300
	ISN	Land Acquisition	31	64	30000	
		Wetland Mitigation / WHA	31	57	700	100
		Obstruction Removal	33	31	19000	
		Design Airport Infastructure	41	52	7000	
		Construct Grading for Airport Infastructure	56	65	27000	
		Construct Terminal Building	33	40	40000	
		Construct SRE/ARFF/Parking Lot/Access Rd	32	48	3000	
		EA / AGIS Survey / WHA / ILS	41	64	3000	
		Construct Security Fence	31	57	1500	500
		Construct Airport Pavement	56	65	23000	4000
		Construct Roadway/Infastructure to Airport	31	23	6500	
		Construct Airport Security System	31	31	800	1
		Airport Snow Removal Equipment	32	45	800	800
		Relocate FBO & Hangars/Fuel Facilities	33	21	3000	
7	Devils Lake	Rehabilitate GA Apron, RTA RCF	54	56	700	
		Rehabilitate Runway 03/21	56	68	100	1500
		ALP / AGIS	31	64	200	200
		General Aviation Hangar	12	29		500
		Wildlife Fence / Wetland Mitigation / WHA	31	57	1000	100
		Security Access/Apron Lighting	34	31		500
		SRE - Runway Sweeper/ Snow Plow	32	45	500	700
	Dickinson	Terminal Design and Construction	33	45	5000	20000
0	DIK	Rehab Rwy 14/32 & Rwy 7/25, RCF, mkg.	56	68	1100	5000
	Dire	Expand GA Apron	44	56	2000	3000
		Commercial Service Apron	44	47	6000	
		Potable Water System/Sewer Treatment	33	45	10000	1
		Terminal Access and Parking Lot	31	40	300	5000
		Parallel Taxiway	45	61	6000	
		ARFF Building/ ARFF Truck	32	41	1700	800
		Aeronautical Survey for Rwy Approaches	41	64	400	
		Master Plan/ALP Update	31	64	150	
		Construct txy for hangars / rehab txy	55	66	1000	300
		Rwy Ext. 14/32, Grade 14/32 RSA	45	56	40000	2000
		Land Acquisition RPZ (Terps 40:1)	43	42	6000	800
		EA / AGIS Survey / WHA / ILS	31	64	3000	200
		SRE / SRE Bidg.	32	45	1700	600

2013 - 2015 CIP / NPIAS PLANNING REPORT

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reliects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



NDAC Priority - The higher the number, the higher the priority on a scale of: 10 - 57 FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97

			mber, the higher the phonty of a scale of 0 - 97			(Thousands)		
		NDAC	FAA	1 to 5	6 to 10			
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.		
		Rehab Taxiways	55	56	350			
9	Beach	Pave Terminal Access Road/Apron	33	50	150			
	200	Expand Apron	54	38	300			
		Construct Parallel Txy	45	46	700			
		ALP Update	31	42		150		
		Jet Fueling System	12	17	150			
- 1		Rehab Rwy, RCF, Seal	56	66	100	800		
		Construct crosswind rwy / fencing	46	59		1000		
10	Bottineau	AWOS/Fencing	31	44	200	800		
	DO9	SRE	32	45	300			
		Hangar	12	29		400		
		Rehab RTA, crack seal	56	68	200	800		
		Hangar / Twy	12	31	500			
		Update ALP	31	64		150		
		Const. parallel txy and apron exp.	55	47		1750		
		Const. runway extension, EA, Land	46	47	500	2000		
		Fueling System	12	18	150			
11	Bowman	Const rwy/txy, apron, grading, design	56	70	11000	400		
	BPP	SRE Equipment	32	44	1	200		
		Hangar / SREB / Terminal	12	36	2500	800		
		Construct parallel Txy	45	46	2000	2000		
		Construct crosswind rwy	46	59		4000		
		Fueling System / AWOS	12	17	150	150		
12	Cando	Construct Taxiway/Partial Parallel	55	46	100	400		
14	907	Construct crosswind rwy	46	40		500		
	507	Fencing / Signage	31	38		400		
		Fueling System	12	17		250		
		Taxilane Expansion & Hangar Design	45	38	350	300		
		Hangar Construction 14'	12	29	600	600		
		Rehab RTA seal, RCF	56	66	1000	100		
42	Carrington	SRE & SRE Bido.	32	44	1000	150		
15	46D	Rehab RTA, RCF, seal 15'	56	66	250	2200		
	400	Parallel Taxiway	45	46	230	1500		
		AWOS Road	33	35	250	1500		
		Fence / signage	31	38	500			
		ALP update	31	42	1 300	100		
		Rehab apron, lights, tiedowns	44	50	300	1600		
		Hangars	1 12	29	400	400		
-		i rialigais	12	23	400	400		
14	Casselton	Construct Rwy 17-35, EA, land acq.	46	50		6000		
14	5N8	Apron Expansion	40	39	800	0000		
	5140	Taxiway & Apron Lighting	55	45	1000	200		
		Land acg., RPZ	41	45	500	200		
		AWOS	31	42	11 500	150		
				44	11 200	200		
		Construct Txy for hangars	45		300			
		SRE	32	45	1 200	200		
		Rehabilitate Airfield Pavments	56	64	200	1		
		Rehab Aprons	54	58	200	400		

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

I



RPORT valier C8 operstown 32 osby	*RTA = Runway, Taxiway, & Apron PROJECT Rehab RTA, RCF, seal 13' Land acq., RPZ, powerlines Construct rwy ext., EA, land SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition Access Road	NDAC Priority 56 41 46 32 12 45 31 56 46 31 56 46 31 46 31	66 41 54 44 29 46 38 66 59	1 to 5 Yrs. 200 300 500 500 700 1000	isands) 6 to 10 Yrs. 1000 800 200 400
valier C8 operstown 32 osby	PROJECT Rehab RTA, RCF, seal 13' Land acq., RPZ, powerlines Construct rwy ext., EA, land SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	56 41 46 32 12 45 31 56 46 31	66 41 54 44 29 46 38 66 59	200 300 500 500 700	1000 800 200 400
valier C8 operstown 32 osby	Rehab RTA, RCF, seal 13' Land acq., RPZ, powerlines Construct rwy ext., EA, land SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	56 41 46 32 12 45 31 56 46 31	66 41 54 44 29 46 38 66 59	300 500 500 700	800 200
c8 operstown 32 osby	Land acq., RPZ, powerlines Construct rwy ext., EA, land SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	41 46 32 12 45 45 31 56 46 31	41 54 44 29 46 46 38 66 59	300 500 500 700	800 200
operstown 32 osby	Construct rwy ext., EA, land SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	46 32 12 45 45 31 56 46 31	54 44 29 46 38 66 59	500 500 700	200
32 osby	SRE Construct Hangar Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	32 12 45 45 31 56 46 31	44 29 46 38 66 59	500 700	200
32 osby	Construct Hangar Design Paratlel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	12 45 45 31 56 46 31	29 46 46 38 66 59	500 700	400
32 osby	Design Parallel Taxiway North Side 15' Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	45 45 31 56 46 31	46 46 38 66 59	500 700	
32 osby	Construct parallel txy 16' Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	45 31 56 46 31	46 38 66 59	700	
32 osby	Wildlife Fence / signage Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	31 56 46 31	38 66 59	700	
32 osby	Rehab RTA, seal, RCF Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	56 46 31	66 59		
32 osby	Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	46 31	59	1000	
32 osby	Construct crosswind rwy., turf ALP Update Apron Expansion RPZ Land Acquisition	46 31	59	1000	
osby	ALP Update Apron Expansion RPZ Land Acquisition	31			800
	Apron Expansion RPZ Land Acquisition			100	100
	RPZ Land Acquisition	44	42	100	600
		44	46	450	600
	Access Hoad	41	51	450	050
		33	20		250
	Construct parallel txy	45	46		500
	Fence/signs	31	38		400
	Pave Crosswind Rwy 3/21	56	59		800
50	Fence / signage	31	38		700
	Taxilane Extension	45	46	350	350
	Runway Extension	46	52		1000
	Construct SRE Bldg. / SRE	32	32	500	
	Rehab Apron / Drainage Improvements	56	56	2000	200
	Rehab PAPI / MIRL	56	66	200	
	Jet A fuel	12	17	150	
	Land Acquisition	31	41		700
	Hangar	12	29	400	400
	Rehab RTA, RCF, Seal (09)	56	66		2000
nseith - IPG	Fence, signage, apron access	31	38	500	300
28	Rehab RTA	56	66	200	800
	RCF, Seal , Painting	56	66		
	PAPI's	31	45	150	1
	Update ALP	31	42	100	100
	GA Terminal	23	32	150	
					150
				600	
aelev					100
geley 1D			111		150
					200
			11	200	400
					500
				700	700
				700	
an dala				1000	100
			111		100
E7					
				500	600
					150
				100	200
					500
				200	
					400
1	endale	D AWOS / Jet Fuel System (15') SRE Equipment Fence / signage Construct Parallel Taxiway Hangar (Phase 2) Update ALP / WHA Rehab Rwy/Txy 13', Apron 15', RCF	Land acquisition -Rwy 28,clear zones41geley DRehab RT A, RCF, seal56DAWOS / Jet Fuel System (15')31SRE Equipment32Fence / signage31Construct Parallel Taxiway45Hangar (Phase 2)12Update ALP / WHA31endaleRehab MiRL / PAPI / Signs56Construct crosswind rwy/parallel twy46AWOS31Update ALP31Rehab Access Road / Parking /SRE33Obst. removal, land RPZ57Wildlife Fence31	Land acquisition -Rwy 28,clear zones 41 41 geley Rehab RTA, RCF, seal 56 66 D AWOS / Jet Fuel System (15') 31 42 SRE Equipment 32 36 Fence / signage 31 38 Construct Parallel Taxiway 45 50 Hangar (Phase 2) 12 29 Update ALP / WHA 31 42 endale Rehab Rwy/Txy 13', Apron 15', RCF 56 66 E7 Rehab MIRL / PAPI / Signs 56 45 Construct crosswind rwy/parallel twy 46 59 AWOS 31 42 Qubdate ALP 31 42 Rehab Access Road / Parking /SRE 33 20 Obst. removal, land RPZ 57 44 Wildlife Fence 31 38	Land acquisition -Rwy 28,clear zones 41 41 600 geley Rehab RT A, RCF, seal 56 66 700 D AWOS / Jet Fuel System (15') 31 42 150 SRE Equipment 32 36 200 Fence / signage 31 38 200 Construct Parallel Taxiway 45 50 50 Hangar (Phase 2) 12 29 700 Update ALP / WHA 31 42 666 Err Rehab Riv/Txy 13', Apron 15', RCF 56 66 1600 Err Rehab MiRL / PAPI / Signs 56 45 300 Construct crosswind rwy/parallel twy 46 59 500 AWOS 31 45 20 Update ALP 31 42 20 Rehab Access Road / Parking /SRE 33 20 100 Obst. removal, land RPZ 57 44 200 Wildlife Fence 31 38 20

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

¹This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

Γ



				(Thousan		
AIRPORT		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
1	Ft. Yates	AWOS	31	45	150	
	¥27	Pave Access Road ('14)	33	20	500	300
		Rehab RTA, RCF	56	66	300	100
		ALP update	31	42		100
		Obst. Removal	57	44		100
		GA Terminal / SRE / SRE Bldg.	23	32	200	200
		Hangar	12	29	400	400
		Rehab rwy lights, PAPI/BCN/obst. Lights	56	45	150	150
22	Garrison	Rehab RTA, RCF, Drainage	56	66	2000	200
"	D05 Fence / signage / AWOS 3		31	38	700	200
	000	Design Runway	56	66	100	200
		SRE Tractor, blower, blade	32	36	100	100
		Land acq., RPZ	41	41	-	300
		Jet Fuel	12	17	200	300
			12	29	200	400
		Hangar			200	400
-		Const. txy, apron	44	38	300	300
23	Glen Ullin	Access Road	33	20	100	
	D57	Rehab Rwy, RCF, Seal	56	66	200	900
		Fuel System	12		150	
		Master Plan Narrative & ALP Update	31	42		100
		Design Taxlane Extension	34	38	50	
		Fence / signage	31	17	450	
		Construct apron / taxilane extension	44	38	500	400
		Construct Hangar	12	29		400
		Construct crosswind, EA, RPZ	46	59		700
24	Grafton	Rehab RTA, RCF	56	68		300
	GAF	Hangar	12	31	1	600
		Asphalt Rejuvinator	56	68	1	150
		Fence / signage / Drainage Improvements	31	40	600	1
		Acquire RPZ/Update ALP/EA	41	42	200	300
		Rehab crosswind rwy connection	46	68	1 200	200
		Rehab Lights	56	68	300	200
	Gwinner		41	41	300	500
25	GWR	Land for RPZ / Wetland Mitigation		-	300	400
	GWR	Hangar	12	29	100	-
		Land Acquisition / Fence / signage	31	38	400	500
		Rehab crosswind rwy.	56	66	1	300
		Access Road Improvements	33	40	150	500
		Construct Parallel Txy & Expand Apron	45	41	1	800
		Fueling System	12	17	150	000
_		Rehab RTA, RCF, Design	56	66	600	800
26	Harvey	Rehab RTA, RCF seal	56	66	300	1500
	5H4	Terminal Remodel	23	32		150
		Construct crosswind rwy / EA / land	46	49	500	800
		SRE Building, Hangar	12	29	150	400
		Construct parallel txy / apron	45	38		500
		ALP Update	31	62		100
		Fence	31	38		400
		Rehab Lights	56	66	400	1
27	Hazen	Rehab RTA	56	66	1500	100
	HZE	Runway Rehabilitation Design, RCF	56	66	100	1
		AGIS / ALP	31	62	1	400
		Fencing / signage	31	38	350	1 100
		Hangar	12	29	1000	400
		Construct Crosswind Runway	46	49		500
		Construct Crosswind Runway	45	49		1400
				-	1	300
		SRE Equipment Fueling System	32	44		1
			1 12	17		150

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner



NDAC Priority - The higher the number, the higher the priority on a scale of: 10 - 57 FAA Priority - The higher the number, the higher the priority on a scale of: 0 - 97

28	AIRPORT	*RTA = Runway, Taxiway, & Apron NDAC FAA					
28	AIRPORT		I NDAC		1 to 5	sands) 6 to 10	
28		PROJECT	Priority	10	Yrs.	Yrs.	
20	Hettinger	Fence / GA terminal Behab / SBEB	31	38	115.	300	
	HEI	Construct crosswind rwy / marking	46	50	100	500	
			55	58	600	100	
		Rehab apron / txy A	45	47	750	100	
1		Parrallel Txy, EA, Design		47	200	1300	
		Rwy RPZ land, ext., EA, Rwy 12, AGIS	41 56	68	100	1000	
-		Rehab RTA, Seal, Markings				1000	
29		Taxliane Construction/Hangar Removal	45	47	400	100	
29	Hillsboro	Reconstruct Rwy 16-34, RCF	56	68	3500	100	
	3H4	Fence / signage	31	40	500	400	
		Reconstruct Service Road	33	20	500	150	
		AWOS	31	44		150	
		Rwy 16-34 Runway Extension	46	47	1000	3700	
		Construct Hangars	12	31	1000		
		Land acq. for apron, SE RPZ	41	41	600	_	
_		Parallel Taxiway	45	47	1100		
30	Kenmare	Runway Overlay	56	68	1100	100	
	7K5	Apron Area Overlay	54	50	250	1	
		Design/Construct Runway Extension	46	53		1200	
		EA and Airport WHA	46	53	150	150	
		Expand Apron/Taxiway	45	47	800	300	
		AWOS / Beacon / MIRL	31	44	150	150	
		Fence / signage / pave access road	33	40	400	400	
		Construct crosswind rwy	46	50		700	
		Land acq., RPZ east	41	42	200		
		Land Acquisition for New Runway	41	42	200NN		
31	Killdeer	Design New Runway	56	62	250NN		
1	9Y1	Construct New Runway and Taxiway	56	62	3000NN	200NM	
		Hangar	12	29	500NN	500NN	
		SRE Building/SRE	32	44	650NN		
		Construct New Apron/Taxilane	45	49	500NN	300NN	
		Fueling System	12	17	500NN		
32	Kindred Pave access road, fencing, windsock		33	40	250	250	
12	K74	Hangar	12	29	200	300	
		Land Acquisition	41	47	400	000	
		Drainage Study/Construction & EA for Land	41	42	250		
		Rehab RTA, cracks, seal txy	56	68	100	200	
		Construct Runway Extension	46	53	800		
		AWOS	31	44		150	
		Construct Parallel txy	45	47	1300	200	
		Construct crosswind rwy	46	50		400	
		Apron Expansion	45	43		400	
	Lakota	Const. crosswind rwy & access rd.	46	49	100	800	
52	5LO	Hangar	12	29	100	400	
	JLO	Remove tree (NW end), AGIS	31	44	200	400	
		Fueling System	12	17	200		
		Construct apron/txy	45	41	600	600	
		Rehab RTA, RCF, Seal	56	66	1200	200	
		Construct wildlife fence	31	38	1200	300	
		Construct widn't terice	46	45		1000	
-	LaMoure	Rehab rwy, lights, land, EA phase 4	56	12.1	3000	400	
13	4F9	SREB		66		400	
	453		32	44	100		
		Airport Layout Plan - Current Site	31	42	150	100	
		GA Terminal / Hangar	23	32	100	400	
		Fence / signage / AWOS	31	38	450	800	
		Runway Reconstruction Design	36	66	150		
		Rehab RTA - RCF	56	66	100	200	
		Construct Apron Clear Obstruction - Irrigator / RPZ	45	50	300 300	300	



autics Commission

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



					(Thousands)		
AIRPORT		*RTA = Runway, Taxiway, & Apron NDAC FAA		1 to 5	6 to 10		
+		PROJECT	Priority	Priority	Yrs.	Yrs.	
		Rehab RTA, RCF, lighting	56	66	1000	100	
L	D55	Fence / signage	31	38		400	
		Rehab Apron	54	56	500		
		ALP / GPS Update	31	42		100	
		Construct/Design Parallel Taxiway	45	46	400		
		Rehab GA Terminal	23	32		100	
L		Construct hangar	12	29		400	
		Rehab crosswind rwy	46	66		600	
1		Fuel System	12	17	150		
5 L	inton	Construct Apron Expansion	44	50	400	300	
Т	7L2	Rehab RTA, RCF, seal, mkg.	56	66	100	900	
		Construct Exit/Parallel txy	45	46	400	400	
		Construct Access Road	33	20	300	100	
		ALP Update	31	42	000	100	
		Construct Hangar / SREB	12	36		400	
		Extend rwy, lights, PAPI, EA, fencing	46	51	 	2000	
+				11	50	2000	
	ichan	Hangar Design (Phase 1)	12	17	50	700	
6 L	Lisbon	Rehab RTA, ext., lights, seal	56	66	300	700	
	6L3	Wildlife Fence / signage / Access Roads	31	38		600	
		SREB / Terminal	23	36	300	150	
		Construct apron, signs	44	41		500	
		Construct Hangar (Phase 2)	12	17	400		
		Construct Parallel Txy	45	46	500		
í		AWOS	31	42	1	150	
		ALP Update	31	62	150	100	
7	Mandan	Runway 31 extension / EA, Land Acquisition	46	48	1100	5700	
	Y19	Terminal Expansion	23	31	200		
		Master Plan/ALP	31	62	250	100	
		Parking Lot	21	21	200		
		SRE	32	47	200	200	
		Rehab RTA, lights, eng., seal, RCF	56	70		900	
		Wetland Mitigation / Drainage Improvements	51	57	500	300	
		Construct T-Hangar / Pavement	12	32	1000	300	
		Construct Hangar Taxilanes	45	49	800	800	
		Construct Corporate Hangar / Pavement	12	32	600	600	
		Wildlife Fence	31	41	450	000	
+							
1		Wildlife Fence	31	38	500	100	
8	Mayville	ALP Update	31	62	200	100	
	D56 (pending)	Land acquisition / EA	41	37	1600	200	
		Construct parallel txy	45	47		800	
		Terminal / SRE / hangars	23	36	800	800	
		Construct RTA, lights, eng. / AWOS	56	49	4000	200	
39	Medora	Airport Site / Feasibility Plan	31	62	300NN	_	
		EIS / ALP	31	62	400NN		
1		Const. RTA	56	49	1000NN	3000NN	
1		Design and Construct Taxilane Extension	45	49	350	350	
0	Mohall	Hangar	12	29	400	400	
1	HBC	Fuel System	12	17	150		
		Develop Watershed Study/ALP Update	31	62	200		
			1	-		800	
		Land Acquisition, Runway Extension	46	48	150		
		Wetland Mitigation	31	55	350	1600	
		Fence / signage	31	38	1 050	700	
		Apron Expansion	45	38	650		
		SRE / Bldg.	32	44		400	

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs

						(Thousands)		
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10		
	AIRPORT	PROJECT	Priority	Priority	Vrs.	Yrs.		
		Construct parallel txy	45	47	1	500		
11	Mott	Fence / signage / WHA	31	38	600			
41	3P3	Design Taxilane	45	29	50	-		
		Design/Construct Taxilane	45	29	500			
		RPZ,land, powerline removal	57	51	100			
		Runway Extension	46	38		800		
		Construct Hangar 80' x 70' / Concrete Floor	12	29	450	450		
		AWOS	31	42	150			
	-	Rehab RTA, RCF, Seal	56	66	100	800		
		Relocate Hangars	12	29	30NN	-		
12	New Town	ALP / EA	31	62	300NN	200NN		
	05D (pending)		12	29	250NN	250NN		
	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Fueling	12	17	150NN			
		Hangar Taxilane Development	45	49	100NN	100NN		
		Terminal	23	36	60NN			
		Runway Rehabilitation/Relocate Road	56	66	1700NN	200NN		
12	Northwood	Rehab RTA, crack seal	56	68	110	800		
2	4V4	Construct N/S Runway, EA, Acquire Land	46	59	250	3500		
		SRE / SREB	32	36	150	150		
		AWOS	31	42	150	150		
		Construct parallel txy	45	47	1	800		
		Fencing / signage	31	38	1	700		
	1	GA Terminal	23	32	150	700		
		Fuel system	12	17	150	-		
		Construct Apron/Taxiway	45	40	400	400		
14	Oakes	Rehab RTA, RCF	56	66	1400	100		
	2D5	Construct full parallel txy	45	46	700	100		
		Fencing / signage	31	38	400			
		SRE building	32	36	300			
		Construct crosswind Rwy	46	49	500	500		
		Fueling System	12	17	1	150		
		Runway Extension	46	45		800		
_	Page	Rehab RTA, lights						
15		Update ALP	56	66 62	2300NN 150NN	1000N		
	out (pending)	Acquire Land, EA	31	51	850NN			
-	Park River	Rehab RTA, seal, drainage, mkg.	56	66	100	100		
6	Y37	Land/ALP Update 14'	31	62	250	100		
	137		31	38	250	400		
		Wildlife Fence & Signage Obstruction Removal, EA.	57	44	200	400		
		Construct Access Road	33	20	200	100		
		Construct Apron / Txy	45	38	400	400		
			12	29	300	300		
		Hangar	12					
		Fueling System / AWOS Bwy Extension	46	17 51	150 700	150		
-	David all							
7	Parshall	Design for Runway Construction	56	66	100	100		
	Y74	EA 13', RCF	31	62	150	100		
		Land Acquisition		20 1		000		
		Construct apron	44	38	0500	300		
		Runway Overlay and Rwy Extension	56	66	2500	450		
		AWOS	31	42		150		
		Fencing / signage / gate	31	38		800		

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



	*PTA = Buowey Taviway & Acrop				(Thousands	
		*RTA = Runway, Taxiway, & Apron	NDAC	FAA	1 to 5	6 to 10
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
8	Pembina	Rehab RT, RCF, mkg.	56	66	100	600
	PMB	AWOS	31	42		150
		Transfer from Northwood			150	1
		Design & Rehab Apron	44	50	1200	
		Land acq., RPZ (SE)	41	41	300	
		Fencing / signage / auto parking	31	38		400
-		SRE Bldg., Beacon	32	36	300	
49	Rolla	Rehab RTA	56	66	1300	100
	06D	Fence / signage, access road	31	38		400
		Seal, RCF, Painting	56	66	100	200
		Rehab MIRL system	56	77		150
		Update ALP/RPZ land	31	42	200	200
		Rehab Crosswind Runway	56	66		400
		Hangar	12	29	400	
50	Rugby	Construct Apron	44	50		100
	RUG	Fencing / signage	31	38	1	400
		SRE Building	32	36	300	İ
		Rehab Apron	44	56	1300	1
		Update ALP	31	42	1	100
		Rehab RT, RCF	56	66	150	700
51	Stanley Rehab RTA, RCF, Drainage, Seal		56	66	1200	200
	08D	Fence / signage / access roads	33	38	200	1000
	000	Hangar / Parking Lot Improvements	12	29	800	400
		RPZ Land Acquisition/ALP Update	41	42	1500	150
		Construct Crosswind Rwy	46	59	200	700
		Apron Expansion	44	46	500	500
		Rwy 09 Extension, EA	46	45	200	2000
52	Tioga	Reconstruct/Expand Runway & Paralel Txy	56	72	2500	200
-	D60	Fuel System	12	17	180	
		Taxiway & Apron Design	44	46	160	1
		Update ALP/Master Plan	31	64	150	100
		East Apron Expansion	44	62	500	1100
		Terminal Building	23	40		1
		Wildlife Study/Fence	31	43	100	500
6.0	Valley City	Rehab RTA, RCF, MIRL	56	68	150	400
53	BAC	Construct Hangars	12	31	700	700
	DAC	Fence / signage / Land Acquisition	31	43	500	100
		Obst. Removal	57	72	150	1
		Update ALP - LPV Survey	31	62	300	200
		Construct Hangar Taxilanes	45	49	300	300
		Const. Rwy 5/23	45	50	000	1000
		Const. parallel txy, lights, grading	40			1 1500

FAA / State National Plan of Integrated Airport System (NPIAS) General Aviation and Commercial Service Program

This report reflects a snapshot of the State Wide Capital Improvement Program (CIP) for Public Airports in North Dakota as of December 17th, 2012. The actual CIP data changes continually as projects come under contract, change scope, or are abandoned.

Report generated by: Kyle Wanner, Airport Planner

Funding Needs



				(Thousands)		
		*RTA = Runway, Taxiway, & Apron NDAC FAA		1 to 5	6 to 10	
	AIRPORT	PROJECT	Priority	Priority	Yrs.	Yrs.
54	Wahpeton	Fence / signage / ODAL Lighting	31	41	200	600
	BWP	ALP update / AGIS / WHA	31	66	150	500
		Improve Airport Drainage	51	44	200	
		SRE - Plow Truck	32	36	150	
		Rehab apron	44	60	300	3000
		Rehab RTA, RCF	56	70	100	300
		Construct Taxiways	45	49	600	200
		Pave crosswind Rwy 3/21	46	70		800
		Land acquisition in RPZ	41	44	200	200
55	Walhalla	Rehab RTA / cracks	56	66	1000	150
	96D	Fence / signage	31	38	350	
		Hangar Design (Phase 1)	12	29	55	
		Rwy Extension	46	45	1	600
		Land acq. RPZ	41	41	1	150
		Hangar (Phase 2)	12	29	400	400
		Reconstruct Txy (35') - admt 2010	55	62	50	100
6	Washburn	Construct TaxiwayApron Expansion	45	38	1300	500
	5C8	Apron Design	35	38	100	
		Wetland Mitigation, EA	31	55	800	300
		ALP update	31	64	1	100
		Fence / signage	31	38	750	
		Construct Access Road	33	20	1	300
		AWOS	31	42	1	150
		Rehab RTA, RCF	56	66	100	200
	1	Const. rwy., land, RPZ, grading, lighting	46	59	150	500
		Fueling System	12	17	200	
7	Watford City	Runway Extension/EA	46	48		200
	S25	Land acq., RPZ, EA	41	42	1600	200
	020	Fuel System-Jet install	12	18	1000	200
		Access Road pave	33	21	1	100
		Update ALP	31	64	1	150
		GA Terminal	23	37	350	
		Construct Parallel Txy	45	47	000	200
		Fence / signage	31	40	1	450
		Rehab/Construct Apron & Txy's	55	58	2400	
		Rehab Rwy ,RCF, Phase 3 Drainage	56	68	400	2400
		TOTAL GENERAL AVIATIO	N NPIAS AIRPORT	NEEDS:	129,305	148,450
		TOTAL NORTH DAKOTA N			545,705	





NORTH DAKOTA AERONAUTICS COMMISSION

POLICY #:

GR-3 POLICY: **Priority Rating of Airport Projects**

PURPOSE: To establish a priority number for airport projects to assist the Commission

in awarding state grants.

Adopted: May 1, 1984 Reviewed and Approved: January 8, 2013 Next Review Date: January 2014

		Priority Rating of	Airport Projects					
High <								
Categories	50	40	30	20	10			
	Approach Obstruction Removal Marking/Lighting Obstructions Displaced Threshold Airfield Light Replacement/Repair	Relocate roads, P-lines, Buildings Airport Beacons Airside Security Improvements Lighted Windsocks Painting of Airside Markings	Wildlife/Security Fencing Weather Reporting System - AWOS Navigation Aids - PAPI/VASI Reflector Markings Radio Controlled Runway Lights	Segmented Circle Airfield Signage Runway Edge Identifier Lights	Runway Surface Sensors			
PRESERVATION OF EXISTING SYSTEM	Pavement Reconstruction Drainage & Culverts Earthwork & Grading Crack Filling Seal / Fog Coats	Realignments Pavement Overlays Runway/Taxiway Extensions Regrade & Smoothen Turfs Reseed & Fertilize Turfs	Heliport Areas Access Roads Terminals - Air Service SRE Building	X-wind runway/taxiway Runway Grooving Auto Parking Terminals - General Aviation	Storage Buildings Airport Signage Fuel Facilities* Community Hangars*			
PLANNING	Emergency Grants Federal Grants TSA Requirements	Project Engineering/Design New Construction	Air Service / Air Cargo Studies Master Plan Studies Airport Layout Plan Studies	Other Special Plans (economic, air service, etc.)				
LAND EASEMENTS AND ACQUISITION	Zoning Implementation Land Acq. for Obstruction Removal	Land Acquisition for RPZ Land Acq. for New Airport	Land Acq. for Operational Capacity	Land Acq. for Future Expansion				
ENVIRONMENTAL		Environmental Assessments Environmental impact Statements	Wetlands Delineation/Mitigation SWPPP, SPCC, SWM, ect.	FAA Part 150 Studies Other Special Studies				
AIRFIELD EQUIPMENT	ARFF Equipment		Mower Unit Snow Removal Equipment	Tractors Operations Vehicles Turf Rollers / Sweepers				

NOTE: The higher the number, the higher the Priority

(Add second digit below to each ten digit above for project priority rating)

7. Approaches 5. Taxiways 3. Access 1. Other (service roads, fencing, etc.) 6. Runways 2. Equipment/storage 4. Aprons

Any minor work associated with an improvement item receives the same ranking as the major item. Examples are: Work for a runway extension ranks a "46", lighting the apron ranks a "54", reconstruct taxiway ranks a "55", Runway overlay ranks a "46, tree removal on an approach ranks a "57", etc.

NOTE: The above priority system is used for projects needing attention during the current fiscal year. Any project that is considered being needed in a future year will be given a priority rating of 10. Projects already completed will use the above rating; however, only projects completed within the last 3 years of the date of the grant meeting will be considered without special justification.

SPECIAL NOTES:

- * Sponsor's that apply for a state grant for a community hangar or a fuel facility need to attach a business plan to the grant application for the project to be considered.
- 1. Aeronautics Commission staff will help establish the priority rating for projects not listed.
- 2. Ineligible projects include: aerial spray pads, airport liability insurance premiums, interest payments, private aprons, and privately owned hangars.

INVESTING IN NORTH DAKOTA'S AVIATION FUTURE

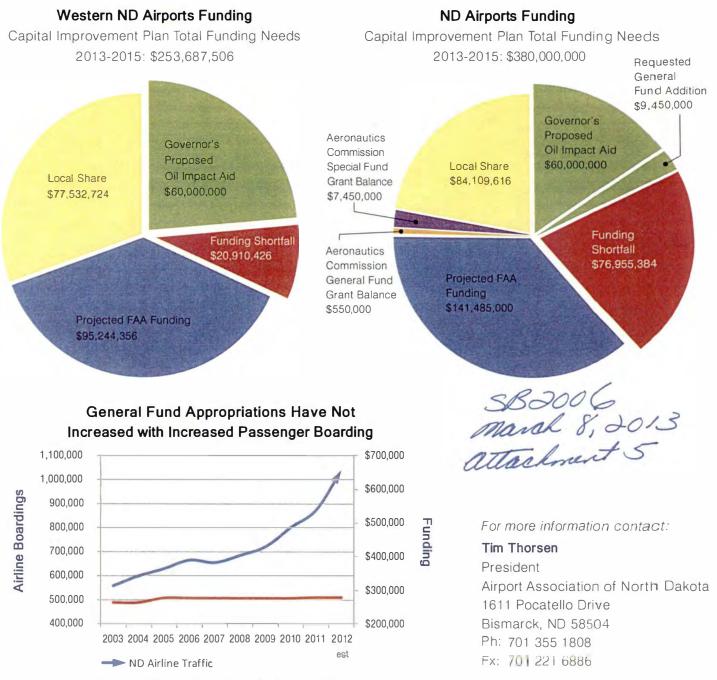
Increased truck traffic deteriorates the state's road system and hinders economic development, quality of life and emergency services. Larger aircraft and higher volumes of traffic produce the same effect for aviation.

North Dakota's aviation system is funded with federal, local and state funding. Preliminary 2013-2015 financial needs according to the North Dakota Aeronautics Commission detail the unmet needs at airports to total \$146.4 million across the state.

Consequence of not increasing impact funding: Airports in the oil-impacted areas were built to handle light aircraft and commuter airlines. If the airports are not upgraded to meet FAA safety standards, daily operations may be impacted and may limit airline access to western North Dakota communities.

Need: Support the \$60 million in oil impact funds for western North Dakota oil impacted airports as proposed in the Governor's budget.

Need: Add an additional \$9.45 million to the State Aeronautics Commission's General Fund.



- ND Aeronautics Commission General Fund Legislative Appropriation

INVESTING IN NORTH DAKOTA'S AVIATION FUTURE

North Dakota's aviation system derives nearly \$2 billion dollars in annual economic benefit and employs more than 19,000 people. The state's aviation system is severely underfunded and North Dakota is at risk of losing a vital driver of economic development, quality of life and emergency service providers.

Both commercial and general aviation airports are experiencing the same detrimental impacts as the state's road system. Increased traffic, larger, heavier planes, limited resources, and unmet financial needs threaten the stability of the state's aviation system.

- **Need** Support the \$60 million in oil impact funds for western North Dakota oil impacted airports as proposed in the Governor's budget.
- **Need** Add an additional \$9.45 million to the State Aeronautics Commission's General Fund.
- **Fact** Aviation is a vital link to all of North Dakota's major economic drivers: agriculture, energy, manufacturing, tourism, technology and healthcare.
- **Fact** Aviation funding from the General Fund has not increased since 1987. The North Dakota Aeronautics Commission supports 8 commercial service and 81 general aviation airports with only \$550,000 biannually.
- **Fact** The North Dakota Aeronautics Commission provides grant funding through their Special Fund balance which is funded with aviation user fees (aviation fuel tax/excise sales tax, etc.).
- **Fact** The North Dakota Aeronautics Commission is projected to have only \$8 million from both the Special and General Funds next biennium to allocate for airport grants and federal matching funds statewide.
- **Fact** Airport traffic has increased 30% in the past two years and more than doubled over the past decade.

Airport Benefits to Constituents

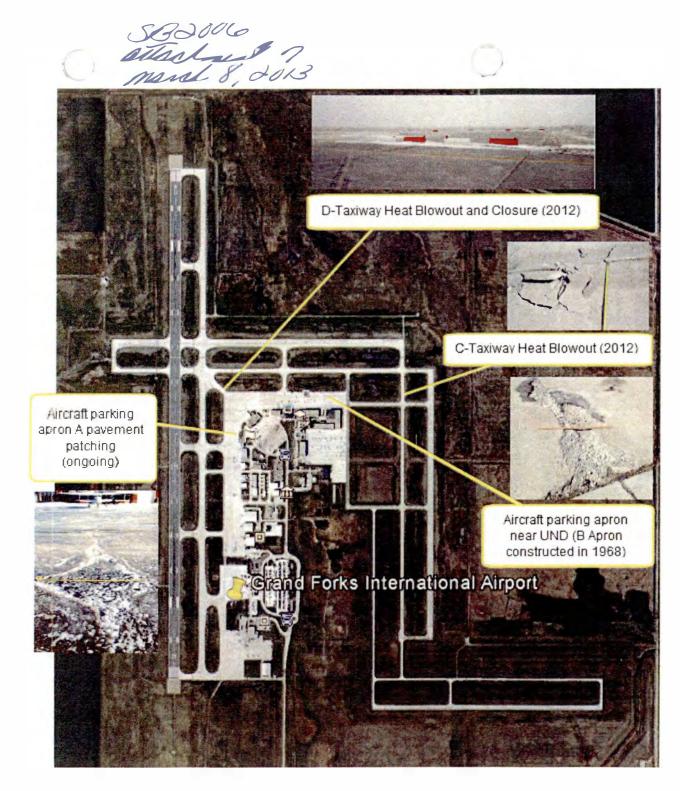
- Provide necessary infrastructure to allow access for businesses, air ambulances, medical support, aerial applicators (crop sprayers), overnight cargo/freight and airlines.
- 2. Economic impact of the aviation industry accounts for approximately 5% of the state's Gross Domestic Product and generated more than \$31 million in annual tax revenue to the state in 2010.
- 3. Improves marketability of communities to outside investors.
- **Fact** The federal government typically funds airport projects at a 90% level pending availability of funds. Historical federal funding levels for the state are not sufficient to cover even half of the needed development for western North Dakota. Additional airport funding from the state can be used to leverage dollars from the FAA to complete the additional projects needed.
- Fact Airports in eastern and central North Dakota need continued financial support due to increased growth.
- **Fact** The Statewide Airport Capital Improvement Plan for North Dakota Airports identifies \$380 million in project needs within the next three years, specifically \$253,687,506 for western North Dakota airports.
- **Fact** A significant funding shortfall exists, but the North Dakota Aeronautics Commission will prioritize needs assuring the most critical projects are funded. The remaining needs will be monitored and reassessed as necessary to assure critical needs are addressed. At the end of this biennium, needs will be reevaluated and present to the next legislative session.

2013 North Dakota Legislative Call to Action:

• Support the portion of the Governor's budget which implements the \$60 million in oil impact funds for western North Dakota's oil impacted airports.

the stand and

• Support an amendment which would add an additional \$9.45 million to the State Aeronautics Commission's General Fund.





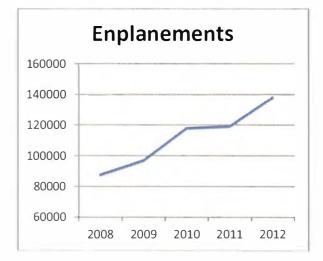
Grand Forks Regional Airport Authority

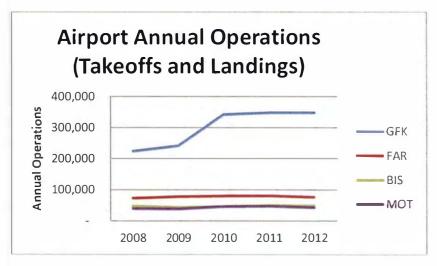
Patrick Dame, Executive Director 701-738-4646 pdame@gfkairport.com

- → GFK passenger enplanement records increased 4 years totaling 58% since 2008.
- → GFK operations (take-offs- landings) records increased 3 of the past 4 years with a 63% total increase since 2008.
- → In 2012, GFK had 366,431 operations, making us the 18th busiest airport in the country finishing just behind New York's LaGuardia Airport. Fargo is the next busiest airport in ND finishing 217th in 2012 with 76,525 operations.
- Our airport complex is the 7th largest employer in Grand Forks with over 750 FT/PT employees.
- → GFK is the air cargo hub for ND with over 17.7 million lbs. of cargo enplaned annually.
- → GFK has 6 million square feet of paved infrastructure, 49% of this is over 20 years old and 20% of this is over 30 years old (pavement design standards are for a 20 year lifespan but past experience and proper maintenance extends lifespan to 30 years).
- → GFK is becoming unofficially known as Winnipeg's second airport.

AIRPORT DEVELOPMENT NEEDS ARE NO LIMITED TO THE WESTERN AIRFORTS

- Issue: In the past year, GFK has suffered pavement blowouts on two taxiways. Due to the extent of the damage, we were forced to permanently close one taxiway until we can get funds to replace it.
- **Issue:** The Federal Aviation Administration has informed us that the aircraft parking aprons that are used by the University are exclusive or near and therefore not eligible for federal funding. The Airport Authority cannot afford to replace the aprons, over the next 10 years, without funding assistance.
- **Issue:** Our new airline terminal was designed and constructed based on passenger enplanement numbers that hadn't grown for over 20 years. Our enplanements have grown 58% since we broke ground on the building. We are already working on plans to expand the terminal.
- Issue: Our aging aircraft parking aprons are producing gravel and are becoming a safety concern to the University of North Dakota Flight School.
- **Issue:** We have concerns that our \$5.5 million taxiway repair (closed taxiway) and Aircraft Rescue Firefighting building will not get funded in 2014 due to the volumes of funds needed for other airports needs in the state.
- **Issue:** According to ND Tax levy for airport purposes, Airport Authority tax funding may be levied in an amount not to exceed 4 mills. For GFK, 11 townships and 2 cities have opted out of the Airport Authority levy thereby reducing our mill levy by over \$56,000 annually.
- **Issue:** Our primary commercial service runway was originally constructed in 1963 and overlaid in 2001. The overlay lifespan is 20 years, we will have to do a full reconstruction in 2021 (for pavement calculations listed above the primary runway is calculated as 2001 and not 1964).
- Issue: Debris from crumbling pavements can cause damage to aircraft propellers and intakes.
- **Issue:** Four additional business aircraft have been added to GFK in the past year by companies doing business in the Bakken and we have only one developable hangar spot remaining on the airfield.
- Need: Additional funding for the Aeronautics Commission to help address <u>all</u> the states airport needs for this biennium and future years to come.
- Need: 1.2 million square feet of pavement at GFK has exceeded the maximum reconstruction life and an additional 1.7 million square feet will exceed that lifespan over the next 10 years (this does not include the main commercial service runway which will also reach its 20 year overlay design lifespan in the next 10 years).





SB2006 March 8,2013 Utachart 8



January 15, 2013

Patrick Dame Executive Director Grand Forks Regional Airport Authority 2787 Airport Drive Grand Forks, ND 58203

Dear Patrick,

UND Aerospace is very concerned about the current status of Aprons located at the Grand Forks International Airport. John D. Odegard School of Aerospace Sciences is one of the largest aviation colleges in the United States. Our enrollment has continued to climb the past few years and the forecast shortage of pilots around the world indicates a very strong future.

A recent Pavement Condition Index (PCl) you requested was completed at Grand Forks airport, but unfortunately the results are still not available. We are anxiously awaiting the results of the study to justify our opinion that infrastructure concerns that have the potential to impact our program.

UND Aerospace's primary concerns are:

- Safety of our Students and Staff current conditions leave foreign objects of debris (FOD). Loose objects can be picked up by a propeller and become a flying projectile.
- Safety of our Equipment UND has already sustained damage to a propeller from FOD.
- Adequate Space for Aircraft UND currently operates a fleet of 100+ aircraft and space is already at a critical point. UND could actually use additional ramp space, but the idea of losing ramp space is crippling
- Cost of Repair/Replacement If acted upon in a timely manner, some of the current ramp may be repaired vs being completely torn out and replaced.

Sincerely,

Dick A Schultz Director of Flight Operations University of North Dakota John D Odegard School of Aerospace Sciences

Division of Flight Operations

John D. Odergard School of Aerospace Sciences Grand Forks International Airport Mark Andrews Field Grand Forks, ND 58202-9007 701/777-7800•FAX 701/777-7897



March 7, 2013

Representative Blair Thoreson, Chair 600 E Boulevard Ave Bismarck, ND 58501

RE: SB2006

Dear Chairman Thoreson and Members of the Government Operations Division:

The purpose of this correspondence is to express Allegiant Air's support of SB2006 and the potential increase of \$6 million in additional funding to the North Dakota Aeronautics Commission.

Allegiant Air provides a significant amount of air service to the State of North Dakota. Currently, we offer flights to Bismarck, Fargo, Minot, and Grand Forks. In total, we anticipate operating nearly 1500 departures from North Dakota airports during 2013. Additionally, we are optimistic about future opportunities to expand our North Dakota service.

State funding for airport projects helps airports keep costs and fees low, which, in turn, provides airports with the best chance for healthy, sustainable commercial air service, which in turn is a significant driver of local economies. Indeed, high airport costs are a significant barrier to new service and a threat to any existing service. Airports without sufficient state funding are often forced to incur substantial amounts of debt to pay for necessary infrastructure projects. Such debt is generally repaid through an increase in airport fees, which often leads to decreasing service levels.

We strongly encourage the North Dakota State Legislature to pass SB2006. Doing so will provide North Dakota airports with the best chance for continued success, as well as additional opportunities to expand commercial air service in the state.

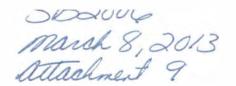
Once you have had an opportunity to review the foregoing, please contact me with any questions, comments, or concerns. In that regard, I look forward to hearing from you.

Sincerely,

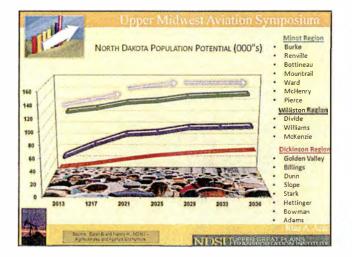
Keith Hansen Director of Airports Allegiant Travel Company 8360 S. Durango Drive Las Vegas, NV 89113 702-719-8105 Keith.hansen@allegiantair.com



3/7/2013







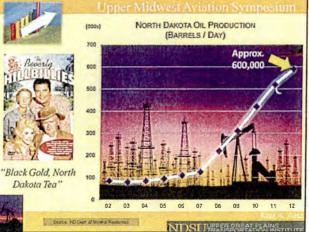


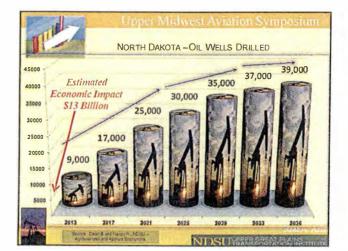


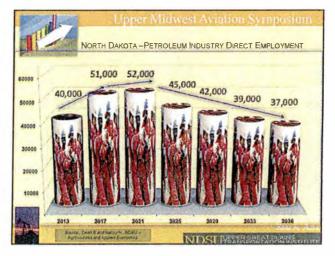
NDSU

"Crude oil generated the largest single increase in liquids production in U.S. last year. Oil production is booming in <u>Texas and North</u> <u>Dakota</u>, which has the lowest unemployment in the country."

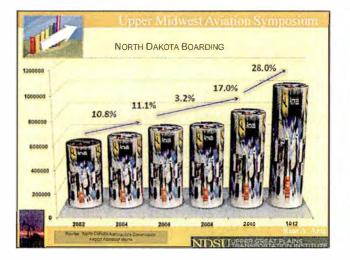
BOURDE NECKENS

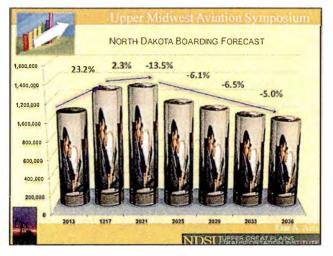


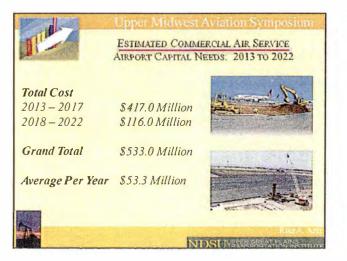


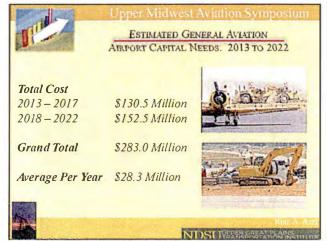


2



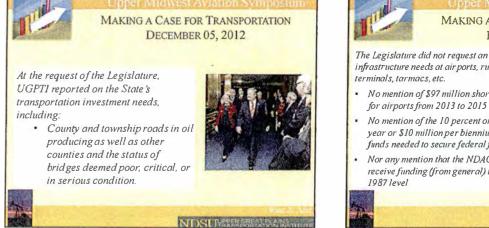


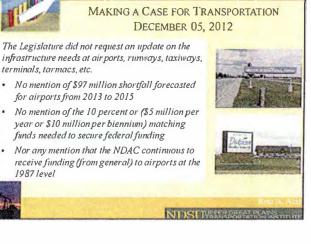


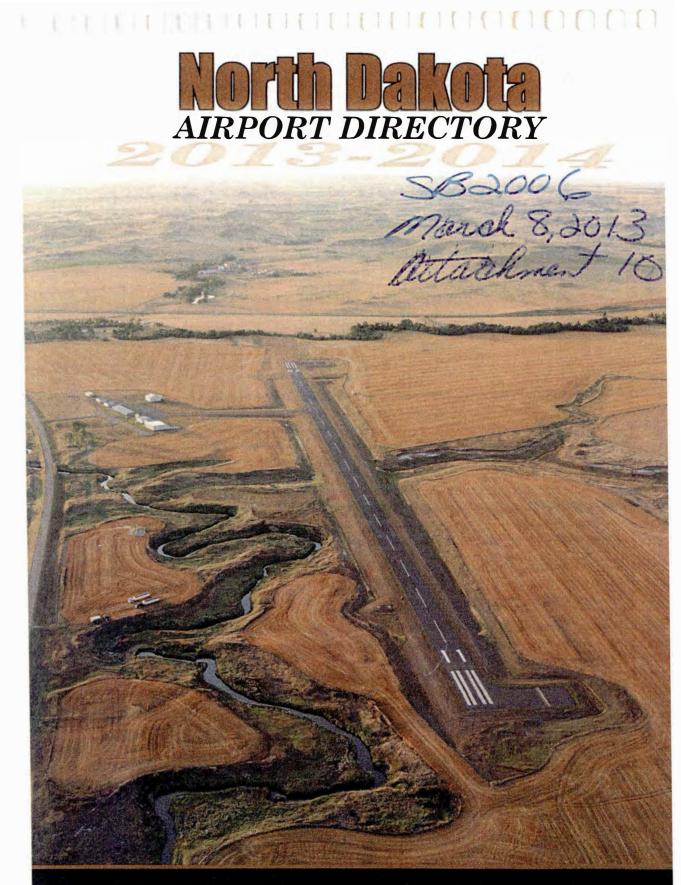












NORTH DAKOTA AERONAUTICS COMMISSION



PO BOX 5020 • BISMARCK, ND 58502 701.328.9650 ndaero@nd.gov www.nd.gov/ndaero





FOREWORD

This airport directory has been prepared and is distributed by the North Dakota Aeronautics Commission for the purpose of making your flights over the state more safe and enjoyable. The information compiled in this directory was acquired by safety inspections conducted by the North Dakota Aeronautics Commission and through utilization of the Airport Facility Directory. Airports listed are publicly owned facilities.

Every effort has been made to provide a complete and accurate directory but due to constantly changing airport conditions, the North Dakota Aeronautics Commission assumes no responsibility for any action taken by a pilot on the basis of information contained herein. The publisher assumes no responsibility for the accuracy of the information presented.

NOTAMS - 1-877-487-6867 - Pilots are reminded that it is their responsibility to check all sources including FAA NOTAMS and the Aeronautical Information Manual for current information as well as making a fly-over visual inspection of the airport before landing.

Suggestions with respect to corrections, additions, or deletions of any of the data contained in this directory are welcomed by the North Dakota Aeronautics Commission. We are proud of our airport management within the North Dakota communities for being committed to operating safe and modern airports. May all North Dakota and visiting aviators think safety and enjoy the time of flight.

Copies of this directory are complimentary and available by writing or calling:

Commissioners Jay B. Lindquist, Chairman, Hettinger Maurice Cook, Member, Bismarck Dr. Kim Kenville, Grand Forks Warren Pietsch, Minot Cindy Schreiber-Beck, Wahpeton

Staff Larry Taborsky, Director Sheila Doll, Licensing Specialist Joshua Simmers, Project Manager Kyle Wanner, Airport Planner Malinda Weninger, Admin Officer





Special appreciation to NDDOT for airport photos.

North Dakota Aeronautics Commission P.O. Box 5020, Bismarck, North Dakota 58502-5020



Wx Planning Lounge Maintenance Hangar Courtesy Car Food

Hiking

LOCATION & FRI	EQ.	IDENT	REMARKS
BISMARCK (BIS) ASOS Vortac/DME ILS3I ILSI3 RCO Tower Ground App/Dep Con ATIS Unicom Center	116.5 110.3 111.5 122.2 118.3 121.9 126.3 119.35 122.95 125.6	BIS 1-BIS I-BZX	(701) 255-7563 HIWAS Rwy 31 RwyI3 GFK FSS CTAF (L) Tower Open (1200-060 MPLS Center (0600-1200Z) - 0600-1200Z (Tower Clos MPLS Center (0600-1200Z)
BOTTINEAU (DO9) Center Minot APP Unicom	127.6 119.6 122.8		MPLS Center CTAF (L)
BOWMAN (BPP) AWOS-3 NDB Center RCO Unicom	374 374 126.85 122.4 122.8	BOD	(701) 523-3412 Salt Lake Center GFK FSS CTAF (L)
CARRINGTON (46D) AWOS-3 Center	118.575 124.2 122.9		701-652-1875 MPLS Center CTAF (L)
CASSELTON (5N8) Center Fargo APP Vortac FAR Unicom	127.35 120.4 116.2 122.8		(0500-1200Z) (1200-0500Z) CTAF (L)
CAVALIER (2C8) AWOS-3 Devils Lake RCC	118.275 122.3 122.8		701-265-8050 GFK Radio CTAF (L)
COOPERSTOWN (S32 AWOS-3 Jamestown RCC 1	118.750		701-797-2566 GFK Radio CTAF (L)
CROSBY (D50) AWOS-3 Center	118.025 126.85 122.9		701-965-6732 Salt Lake Center CTAF (L)
DEVILS LAKE (DVL) AWOS-3 Vortac/DME ILS 31 NDB RCO Unicom	125.875 111.0 108.7 332 122.3 122.8	DVL I-VKE VIKORVK	(701) 662-7214 Hiwas Rwy 31 LOM GFK FSS CTAF (L)

TRANSFER FOR THE PROPERTY FOR THE FORM

LOCATION & FREQ.	IDENT	REMARKS
DICKINSON (DIK) ASOS 118.375 NDB 353 Vortac W 112.9 ILS32 108.3 RCO 122.2 Center 124.25 Unicom 123.0	NOSON-131 DIK 1-DIK	(701) 227-0280 LOM/IAF HIWAS Rwy32 GFK FSS MPLS Center CTAF (L)
FARGO (FAR) ASOS Vortac W 116.2 NOB 365 RCO 122.425 ILSI8 108.9 ILS36 110.3 App/Dep Con 120.4 Center 127.35 Tower 133.8 Ground 121.9 ATIS 124.5 Unicom 122.95	FAR Kenie-AA IAAM I-FAR	(701) 298-3877 HW/LOM GFKFSS Rwyl8 Rwy36 125.125 (1200-0500Z) (0500Z-1200Z) (1200Z-0500Z)
GARRISON (DO5) Center 127.6 122.9 GRAFTON (GAF)		MPLS Center CTAF (L)
AWOS-3 118.625 Center 132.15 GFKApp 118.1 Unicom 122.8		(701) 352-0581 (0330-1200Z) (1200Z-0530Z) CTAF (L)
GRAND FORKS (GFK) ASOS Vortac/DME 114.3 ILS35L 109.1 LOC BC Rwyi7R 109.1 NOB 345 RCO 122.2-122.6 App/Dep Con 118.1 Center 133.15 Tower 118.4-120.55 Flight Watch 122.0 Ground 124.575 ATIS 119.4 Unicom 122.95	GFK I-GFK I-GFK Miser GF	(701) 772-3486 HIWAS Rwy 35L Rwy 17R LOM GFK FSS GFK Air Base (1200Z-0530Z) MPLS (0530-1200Z) CTAF (L) Tower Open (1200-0530) Flight Watch Remoted to PNM Available (1200-0530Z)
GWINNER (GWR) AWOS 118.325 NDB 278 Center 127.35 Unicom 122.7 Vortac (H) 116.2	GWR FAR	(701) 678-6801 MPLS Center CTAF(L)

LOCATION & FREC	2.	IDENT	REMARKS
HARVEY (5H4)			
AWOS-3	118.825		(701) 324-2058
Center	124.2		MPLS Center
Unicom	122.8		CTAF (L)
DVL AWOS	125.875		Devils Lake
DVE ANOS	125.075		
HAZEN (HZE)			
AWOS-3	118.675	1	(701) 748-2443
Center	124.25		MPLS Center
RCO	122.45		GFK FSS
Unicom	122.8		CTAF (L)
HETTINGER (HEI)			
ASOS	119.925		(701) 567-4594
Center	124.25		MPLS Center
Unicom	122.8		CTAF (L)
HILLSBORO (3H4)			
Center	127.35		MPLS (0500Z-1200Z)
Fargo App/DEP	120.4		(1200-0500Z)
Unicom	122.9	CTAF (L)	,,
JAMESTOWN (JMS) ASOS	118.425		(701) 251-9002
	116.425	JMS	HIWAS
VORIDME (L) NDB		Sabon-JM	LOM
ILS31	395 109.3	I-JMS	
	2.2-123.6	1-31015	Rwy 31 GFK FSS
	124.2		MPLS Center
Center App/DEP Unicom	124.2		CTAF (L)
onicom	120.0		
KENMARE (7K5)			
Center MSP	127.6		Mon-Fri (1300Z-1400Z)
Center MSP	127.6		Sat-Sun (1500Z-2300Z)
Minot App/DEP	119.6		
	122.8	CTAF (L)	
MANDAN (Y19)			
AWOS-3	118.225		(701) 663-0271
Bismarck App/DEP	126.3		(1200-0600Z)
Center	125.6		MPLS Center (0600-1200Z)
Unicom	122.8		CTAF (L)
MINOT (MOT)			
ASOS	118.725		(701) 837-9379
Vortac W	117.1	мот	HIWAS
ILS3I / DME	111.9	I-MOT	Rwy3l
LOC BC Rwy	13 111.9	1-MOT	Rwy 13
App/Dep Con	119.6		Minot Air Base
Tower	118.2		CTAF (L) Tower open (1300-0400Z)
Ground	121.9		
RCO	121.9		GFK FSS
Unicom	122.2		
Center	122.95		MPLS Center (AFT HRS)

LOCATION & FREC) .	IDENT	REMARKS
MOHALL (HBC) Minot App/DEP Center	119.6 127.6 122.8	MPLS Center CTAF (L)	(AFT HRS)
OAKES (2D5) AWOS-3 1 Center App/DEP	18.675 124.2 122.9	MPLS Center CTAF (L)	(701) 742-3991
Hurnboltd Vor(H) FSS	26.475 112.4 122.I R 132.15 122.8	HML	(218) 843-2415 (Hallock, MN) Receive Humbolt VOR Outlet at HML remoted to PNM MPLS Center CTAF (L)
Center	18.125 127.6 122.65 122.8	MPLS Center GFK FSS CTAF (L)	(701) 477-0055
RUGBY (RUG) AWOS-3 1 RCO Unicom	18.475 122.2 122.8		(701) 776-6100 GFK FSS CTAF (L)
STANLEY (08D) AWOS-3 1 Center App/DEP	21.100 127.6 122.9	MPLS Center CTAF (L)	(701) 628-1737
TIOGA (D60) AWOS-3 1 Center	18.575 127.6 122.9	MPLS Center CTAF (L)	(701) 664-4490
VALLEY CITY (BAC) AWOS-3 1 NDB VOR/OME(L) RCO Center App/DEP Unicom	18.225 382 114.5 122.2 124.2 122.8	VCY JMS	(701) 845-9117 GFK FSS MPLS Center CTAF (L)
NOB Vortac W	27.875 233 116.2 22.425 123.0	BWP FAR	(701) 642-9800 Receive Fargo Vortac Fargo RCO to GFK FSS CTAF (L)

LOCATION & FRE	LOCATION & FREQ.		REMARKS			
WALHALLA (96D) AWOS-3	118.175		(701) 549-3402			
Center App/DEP WATFORD CITY (S25)			MPLS Center			
Center	126.85		Salt Lake Center			
Unicom	122.8		CTAF (L)			
AWOS 3	118.125					
WILLISTON (ISN)						
ASOS	125.92		(701) 774-3124			
Vortac (L)	1 <mark>16.3</mark>	ISN	HIWAS			
NDB	275	Yuson SF	LOM			
ILS29	108.7	I-SFW	Rwy 29			
RCO	123.6		Williston RCO to GFK FSS			
Center App/DEP	126.85		Salt Lake Center			
Unicom	122.8		CTAF (L)			

Temporary Flight Restrictions

FAA NOTAMS 1-877-487-6867

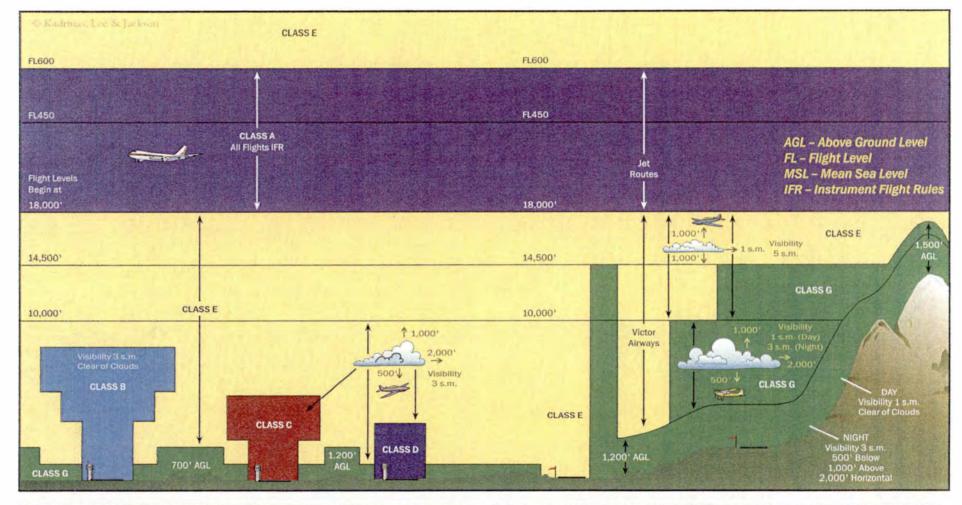
Temporary Flight Restrictions (TFR) are tools used by the Federal Aviation Administration (FAA) to restrict aircraft operations within designated areas. TFR's are used by air traffic management as a means of separating "non-participating" aircraft from those engaged in certain activities, such as fire fighting, rescue, and law enforcement operations. They are also used to keep aircraft away from surface-based hazards that could impact safety of flight. Due to regulatory changes and issues with national security, TFR's, along with Air Defense Identification Zones (ADIZ) and Flight Restriction Zones (RFZ), have been widely and increasingly used to restrict over-flights through certain airspace.

While TFR's may be triggered by different events, it is important that pilots familiarize themselves with each type of restriction, and how it may impact a pilot's proposed flight. Of equal importance, pilots must know how best to gain information concerning TFR's before each flight. Inadvertent flight into a TFR not only places a pilot's certificate at risk; it also increases the chances of being intercepted by military or law enforcement aircraft. Straying into TFR airspace may also increase the risk of a mid-air collision.

For further information on TFR's, you may visit FAA's website at www.faa.gov

AIR TRAFFIC CONTROLLER (ATCT)

Bismarck ATCT – 701-223-8790 Fargo ATCT – 701-239-5188 Grand Forks ATCT – 701-775-2898 Minot ATCT – 701-852-2346



Classification	Definition
CLASS A	Generally airspace above 18,000 feet MSL up to and including FL 600.
CLASS B	Generally multi-layered airspace from the surface up to 10,000 feet MSL surrounding the nation's busiest airports.
CLASS C	Generally airspace from the surface to 4,000 feet AGL surrounding towered airports with service by radar approach control.

Classification	Definition
CLASS D	Generally airspace from the surface to 2,500 feet AGL surrounding towered airports.
CLASS E	Generally controlled airspace that is not Class A, Class B, Class C, or Class D.
CLASS G	Generally uncontrolled airspace that is not Class A, Class B, Class C, Class D, or Class E.

AIRPORT FIXED BASE OPERATORS

Ashley

LaDelles Flying Service . T: 288-3194

Beulah

Dakota Helicopter Services . .T: 873-4100 (Shawn Morten)C: 870-4100 www.dakotahelicopters.com

Bismarck

Bismarck Aero Center. T: 223-4754 (Jon Simmers) www.bismarckaero.com

Bottineau

Botno Aircraft Service.		.T: 228-5265
(Curt Aalund)	•	.T: 228-5103

Bowman

Bottom Line Aviation.	T: 523-7484
(Brent Kline)	

Casselton

Custom Aircraft Refinishing . T: 347-5262 (Roy Kieffer) T: 1-877-347-5262 www.aircraftrefinishing.com

Tundra Aviation....T: 347-4303(Randy Vining)....T: 799-5782www.tundraaviation.com

Cavalier

Hartje Aviation	.T: 507-560-5638
Cavalier Air Service	.T: 265-4466

Devils Lake

Foss & Meier Flight (Troy Meier)	
DL Aero Service	
DL Aviation	

Dickinson

Western Edge Aviation, LLC . T: 483-4221 (Pat Giese) C: 260-4221 www.westernedgeaviation.net

Edgeley

Fargo

Grafton

Grand Forks

Hazen

Hettinger

Air Dakota Flite				.T: 567-2069
(JB Lindquist)				.T: 567-2223
				T: 567-4469

Hillsboro

Sky Tractor Su	p	oly	۰.	•	•	•	•	. T: 436-5880
(Ron Deck)								.T: 430-0071

On-Site Aviation	.T: 400-1113
(Chad Hanson)	.T: 636-2661
www.on-siteaviation.com	

North Dakota Area Code is 701

Jamestown

James River Avia	ati	io	n			.T: 252-7978
(Allen Lamp).						. C: 320-7978

First Class Aviation				.T: 952-1515
(Jon Cave)			,	.C: 320-7861

Jametown Avionics, Inc. . . . T: 252-4676 (Greg Earnest) C: 269-3334 www.jamestownavionics.com

Kindred

Kindred Arcf	t M	la	in	te	na	n	ce	. T:	428-9954
(David Sahl)).							. C:	610-1094

Langdon

Ring Aerial Spraying			.T: 256-5900
(Richard Ring)			.T: 256-3259

Larimore

Larimore Air Service			. T: 343-2065
(Jesse Morten)			.T: 343-2790

Linton

North Central Aviation	ί.,		. T: 254-5449
(Mike Gunia)			.C: 321-0913

Mandan

Air Motive Ser	V	ice	es		•		.T: 663-9925
(Gary Stagl)							. T: 663-1305

Double M Helicopter Service .T: 642-5777 www.doubleMhelicopters.com

Minot

Northwood

Northwood Aero Service . . . T: 587-5171 (Richard Altendorf) T: 218-779-1242

Oakes

Plath Aviation					.T: 742-3145
(Jim Plath) .				,	. T: 645-2244

Page

Park River

Northern Aircraft Service . . . T: 284-7303 (Glen/Jayse Wharam) T: 284-7804/6798

Rolla

Rugby

Stanley

St Thomas

Valley City

North Valley Aircraft T: 845-2100 (Paul & Jarrod Lindemann) . C: 793-0626 www.northvalleyaircraft.com

Wahpeton

Walhalla

Walhalla Aviation LLC T: 281-9394

Watford City

Taylor Aviation.				-	.T: 444-3772
(Kent Taylor).					.T: 842-6188
					C: 770-6739

.

West Fargo

Williston

Western Edge Aviation, LLC . T: 577-3773 (Eric Anderson) C: 570-9549 www.westernedgeaviation.net

Automated Weather Observation System

The Automated Weather Observation System (AWOS) enhances safety by providing critical airport weather information to pilots to be used for flight planning and in-flight decision-making. The system provides real-time weather observations including wind, visibility, current weather, sky conditions, temperature, dew point, altimeter setting, and remarks, such as density altitude and local airport conditions.

AWOS information can be accessed in a variety of ways, including radio frequency, telephone and weather terminals at airports with AWOS. It can also be accessed from a variety of Web sites, most AWOS information is disseminated nationwide through a system called NADIN, making it available to sources like Flight Service Stations, the National Weather Service and Weather Channel.

What every pilot should know about AWOS

Wind

- taken every second and a running 2-minute average is updated every 5 seconds
- wind speeds of less than 3 knots are reported as calm
- if the difference between the highest 5-second average and 2-minute average exceeds 5 knots, gusts are reported
- wind direction is reported from the nearest 10 degree magnetic heading

Visibility

- readings are taken every 15 seconds and are averaged over a 10-minute period

Present weather

- a precipitation sensor samples every 15 seconds
- temperature and visibility measurements are used to determine precipitation type

Sky conditions (ceilings)

- readings are taken every 30 seconds and averaged over a 30-minute period
- ceiling measurements are rounded as follows: nearest 100' up to 5000' AGL nearest 500' from 5000'-10,000' AGL nearest 1000' above 10,000'

Temperature and dew point

- four, 1-minute averages are used to determine the temperature

Altimeter (barometric pressure)

- pressure sensors take readings every 10 seconds and a 1-minute average is calculated

Remarks

1

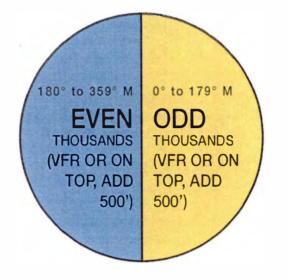
- a calculated density altitude report is provided, if density altitude is greater than 1000' above the airport's field elevation
- Occasionally, airport managers will provide recorded remarks regarding NOTAM's or local airport conditions.

AWOS is maintained by the airport in North Dakota and is continuously monitored to ensure its operational status. Individual sites are also maintained and calibrated on a regular basis to ensure reliability and accuracy. As with any electronic device, care must be used when interpreting data. By knowing how AWOS data is collected, a pilot can better understand the information they are receiving.

10.00

DIRECTIONAL ALTITUDE CHART

CRUISING ALTITUDES (IFR WITHIN CONTROLLED AIRSPACE MAY BE MODIFIED BY ATC)



Below 29,000' MSL

MORSE CODE AND PHONETIC ALPHABET

Alfa.	Juliett	Sierra	2
Bravo	Kilo	Tango	3
Charlie	Lima	Uniform	4
Delta	Mike	Victor	5
Echo.	November	Whiskey	6
Foxtrot	Oscar	Xray	7
Golf	Papa	Yankee	8
Hotel	Quebec	Zulu	9
India	Romeo	1	0

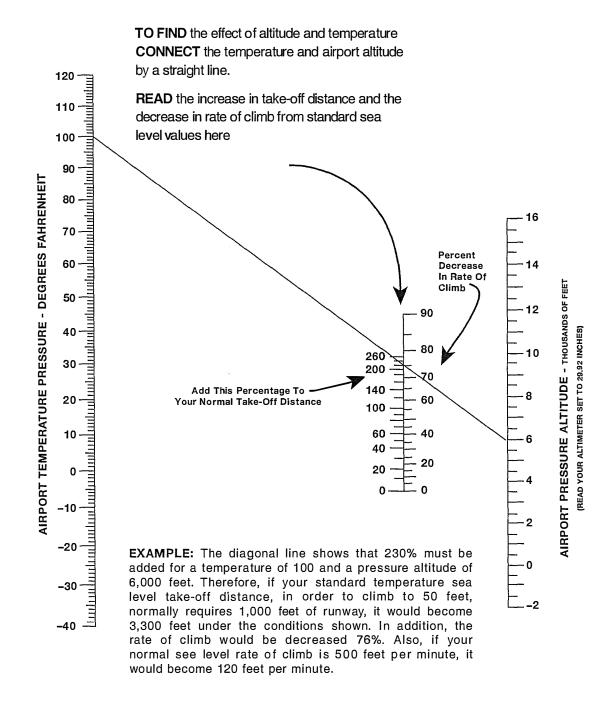
VFR TRANSPONDER CODES

Code 1200 – Surface to 18,000 Feet Code 7600 – Radio Failure Code 7700 – Emergency

ASOS	or /	AWOS	
CITY	ID.	FREQ.	PHONE
Beach	20U	118.175	(701) 872-9225
Bismarck	BIS	119.35*	(701) 255-7563
NWS			**(701) 223-4582
Bowman	BPP	374	(701) 523-3412
Cando	9D7	118.325	(701) 968-3625
Carrington	46D	118.575	(701) 652-1875
Cavalier	2C8	118.275	(701) 265-8050
Cooperstown	S32	118.750	(701) 797-2566
Crosby	D50	118.025	(701) 965-6732
Devils Lake	DVL	125.875	(701) 662-7214
Dickinson	DIK	118.375	(701) 227-0280
Fargo	FAR	124.50*	(701) 298-3877
Glen Ullin	D57	118.750	(701) 348-9581
Grafton	GAF	118.625	(701) 352-0581
Grand Forks	GFK	119.40*	(701) 772-3486
NWS			**(701) 772-0720
Gwinner	GWR	118.325	(701) 678-6801
Harvey	5H4	118.825	(701) 324-2058
Hazen	HZE	118.675	(701) 748-2443
Hettinger	HEI	119.925	(701) 567-4594
Jamestown	JMS	118.425	(701) 251-9002
Langdon	D55	118.225	(701) 256-2121
Linton	7L2	118.175	(701) 254-4965
Mandan	Y19	118.225	(701) 663-0271
Minot	МОТ	118.725	(701) 837-9379
Oakes	2D5	118.675	(701) 742-3991
Rolla	06D	118.125	(701) 477-0055
Rugby	RUG	118.475	(701) 776-6100
Stanley	08D	121.100	(701) 628-1737
Tioga	D60	118.575	(701) 664-4490
Valley City	BAC	118.725	(701) 845-9117
Wahpeton	BWP	127.875	(701) 642-9800
Walhalla	96D	118.175	(701) 549-3402
Watford City	S25	118.125	(701) 842-4855
Williston	ISN	125.92	(701) 774-3124
NWS			**(701) 572-3198

*ATIS **NATIONAL WEATHER SERVICE (NWS)

MODIFIED KOCH CHART FOR ALTITUDE AND TEMPERATURE EFFECTS



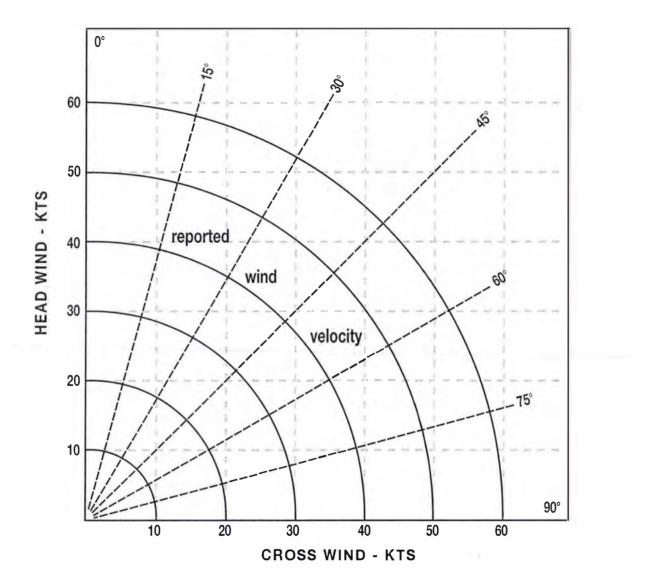
This chart indicates typical representative values for "personal" airplanes.

For exact values, consult your airplane flight manual.

The chart may be conservative for airplanes with supercharged engines.

Also, remember that long grass, sand, mud or deep snow can easily double your take-off distance.

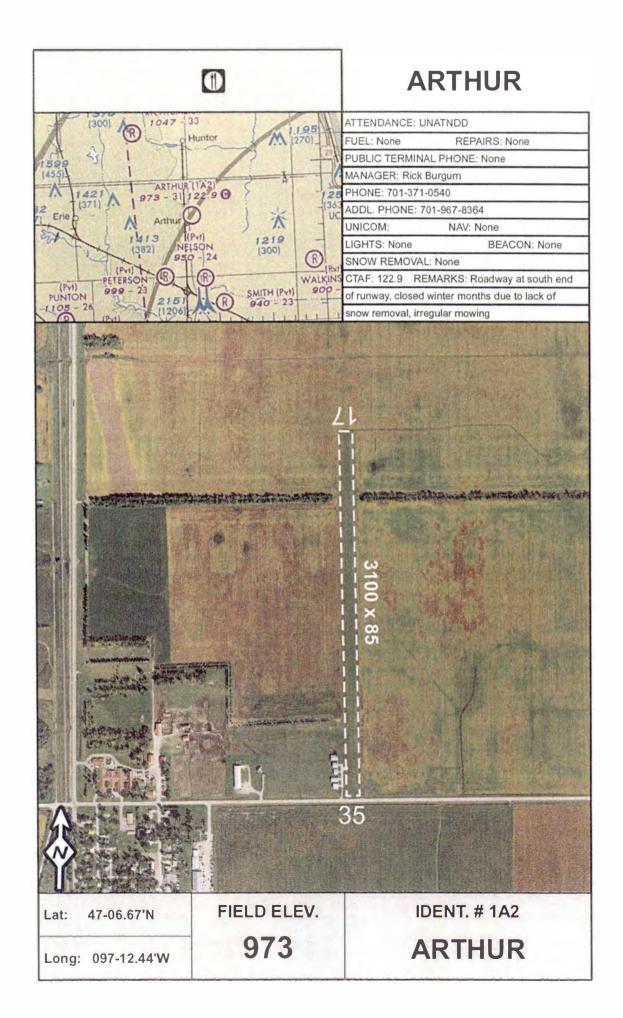
WIND CHART FOR TAKEOFF

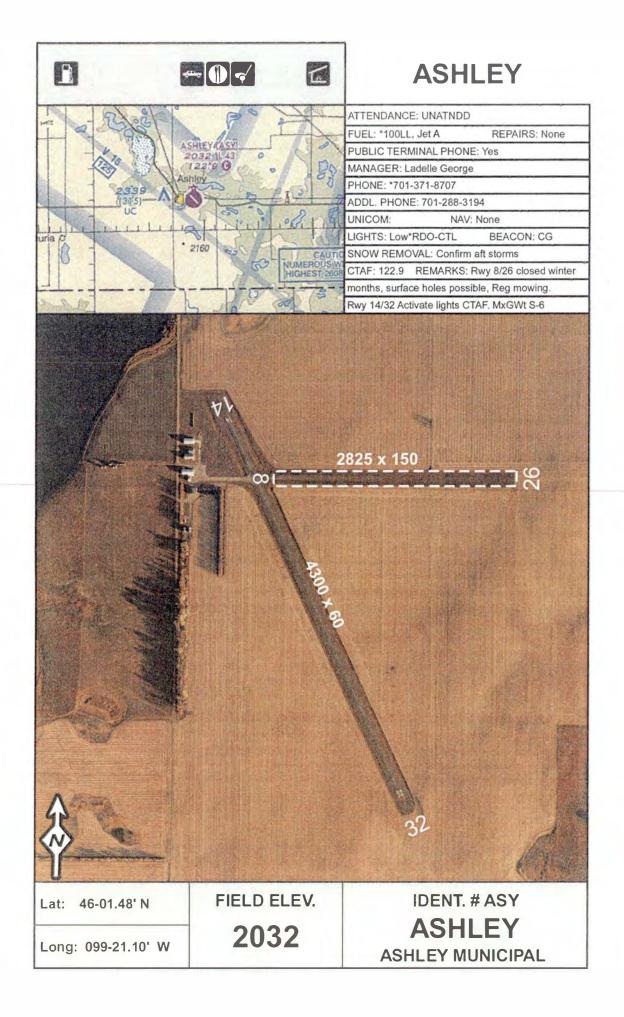


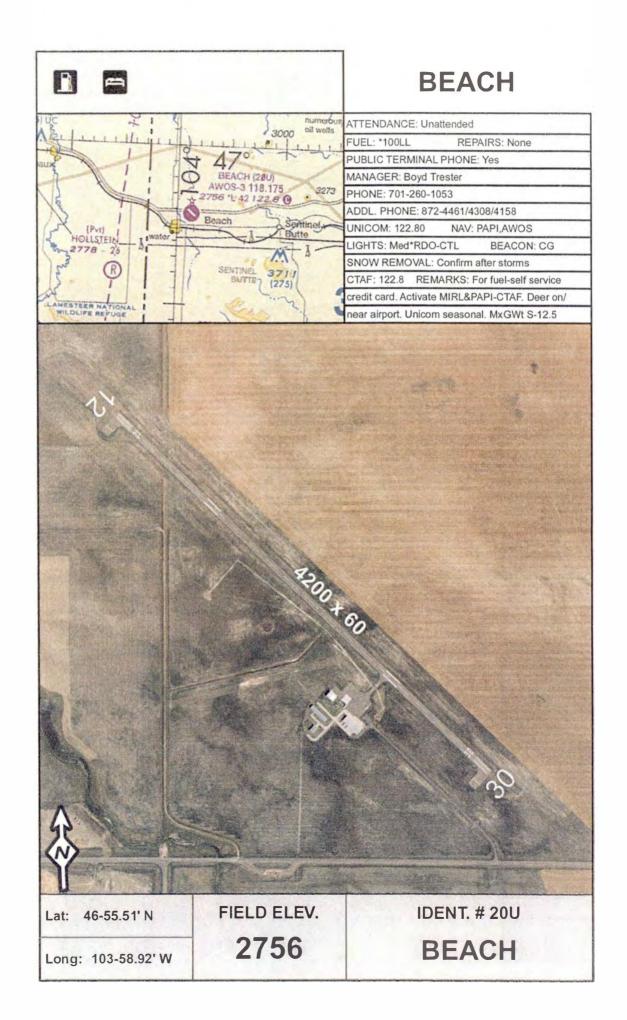
INSTRUCTIONS

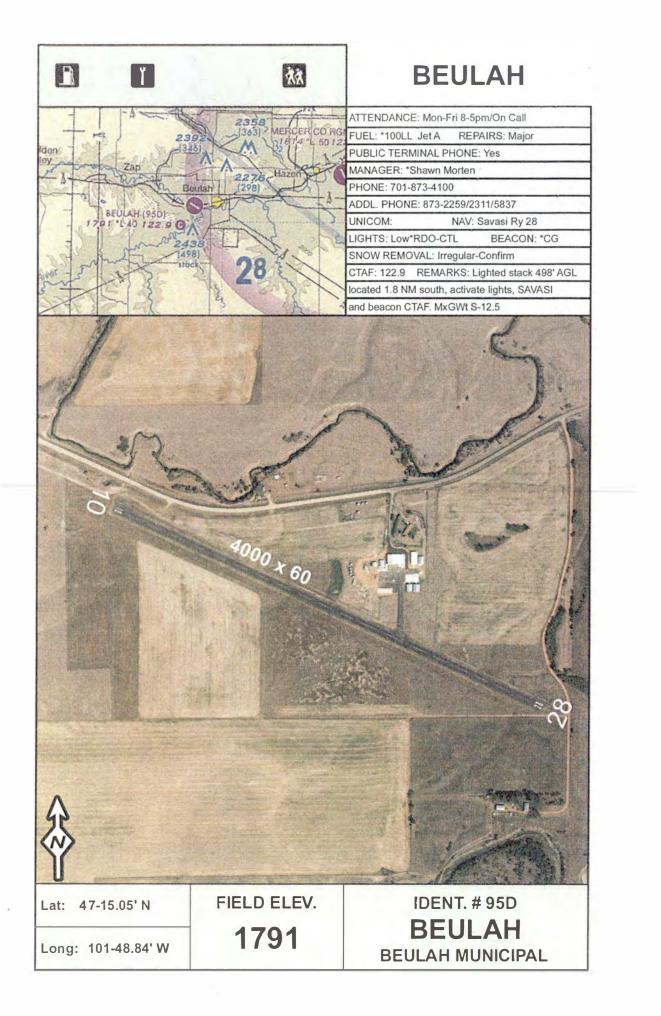
- Determine maximum 90° Cross Wind that you can handle. (Suggest 20% X Stall Speed). Place dot on 90° line at this value.
- Determine maximum 45° Cross Wind that you can handle. (Suggest 30% X Stall Speed). Place dot on 45° line at this value.
- 3. Determine maximum Head Wind that you can handle. (Suggest 60% X Stall Speed). Place dot on 0° line at this value.
- 4. Connect dots with red line. Values to left of line are go wind velocities and directions.

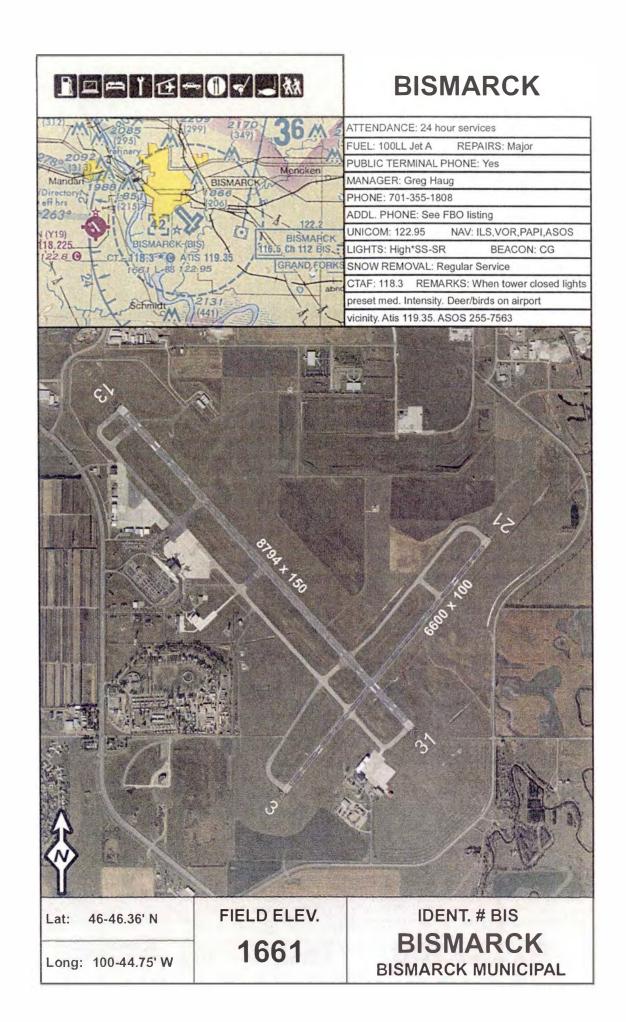
for the first of the feat the first shift of the first of

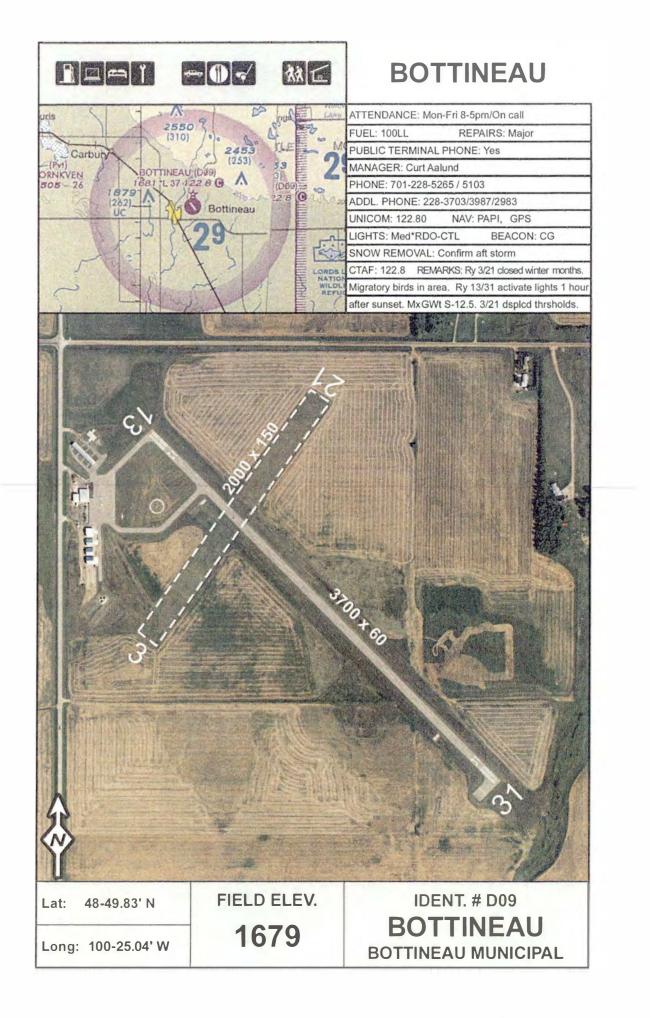


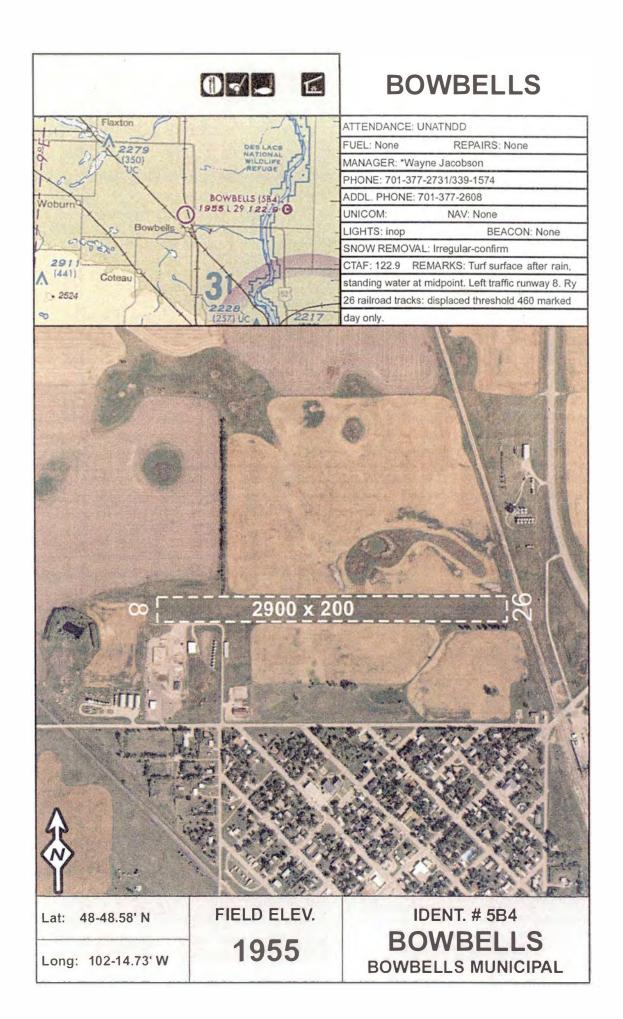


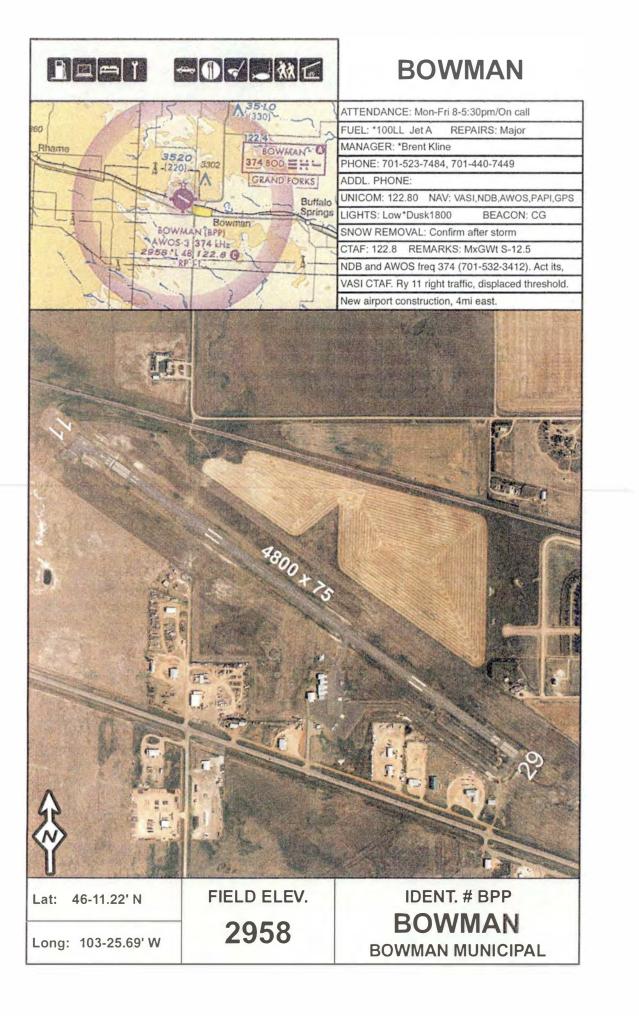


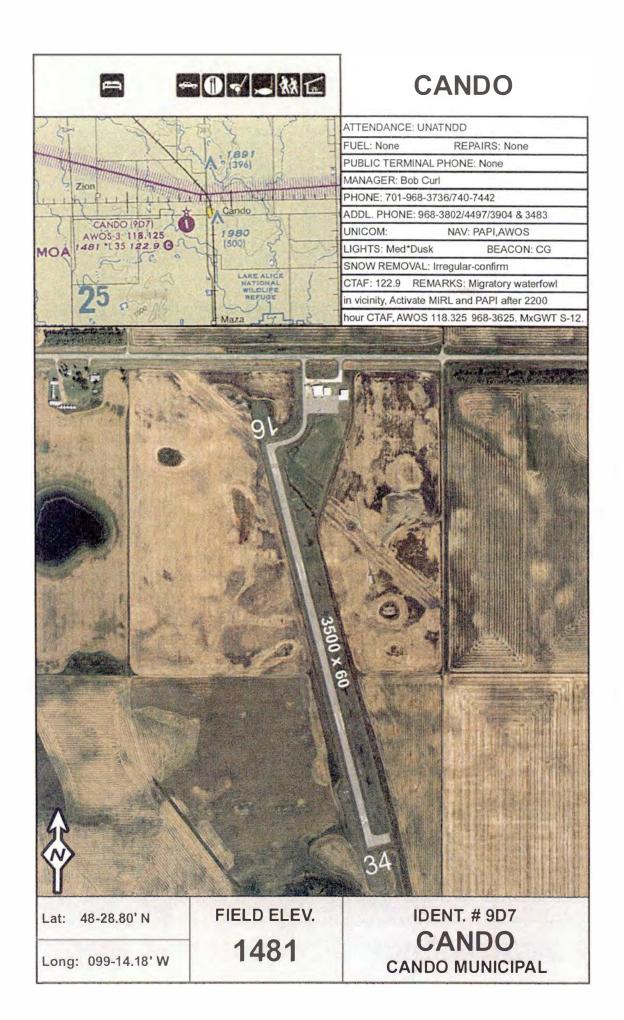


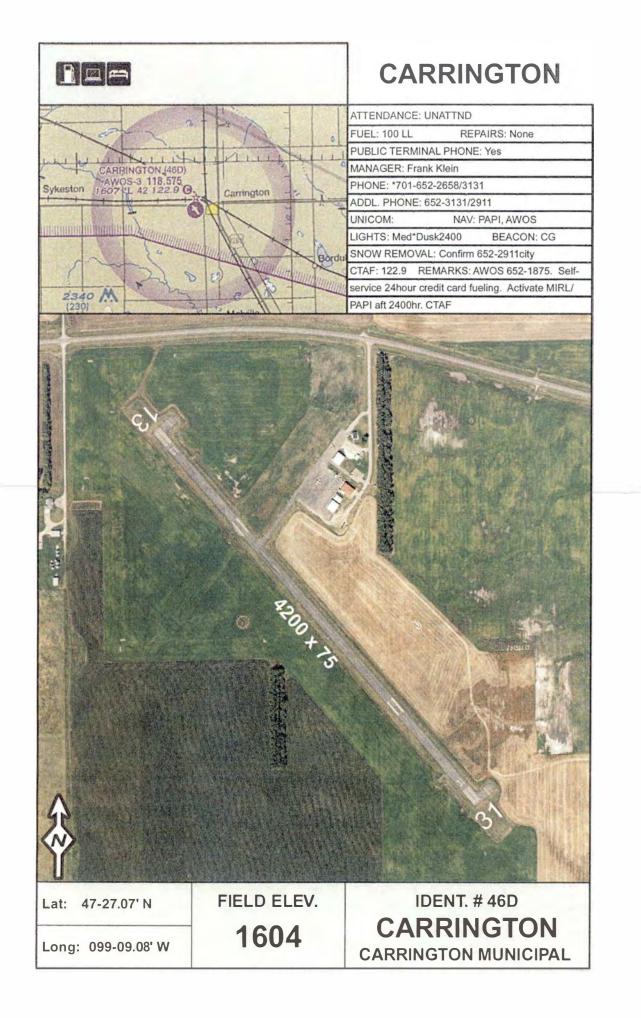




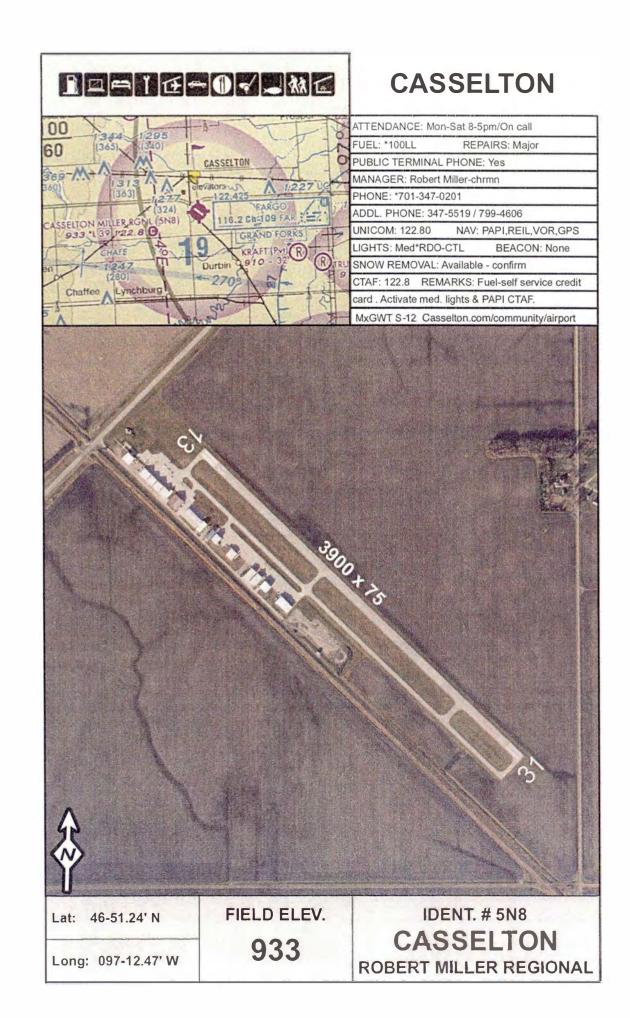


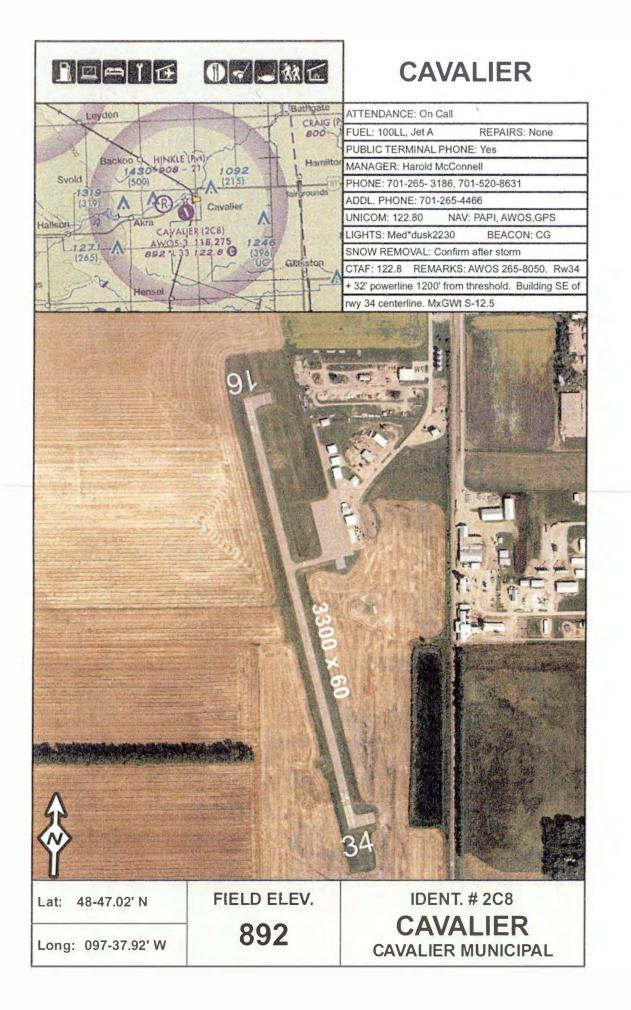


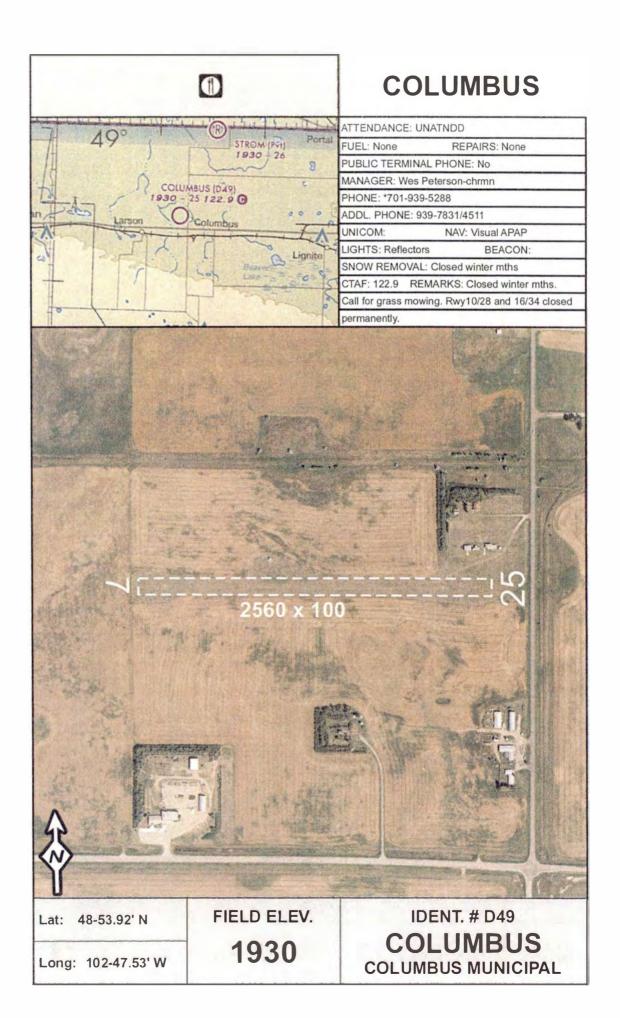


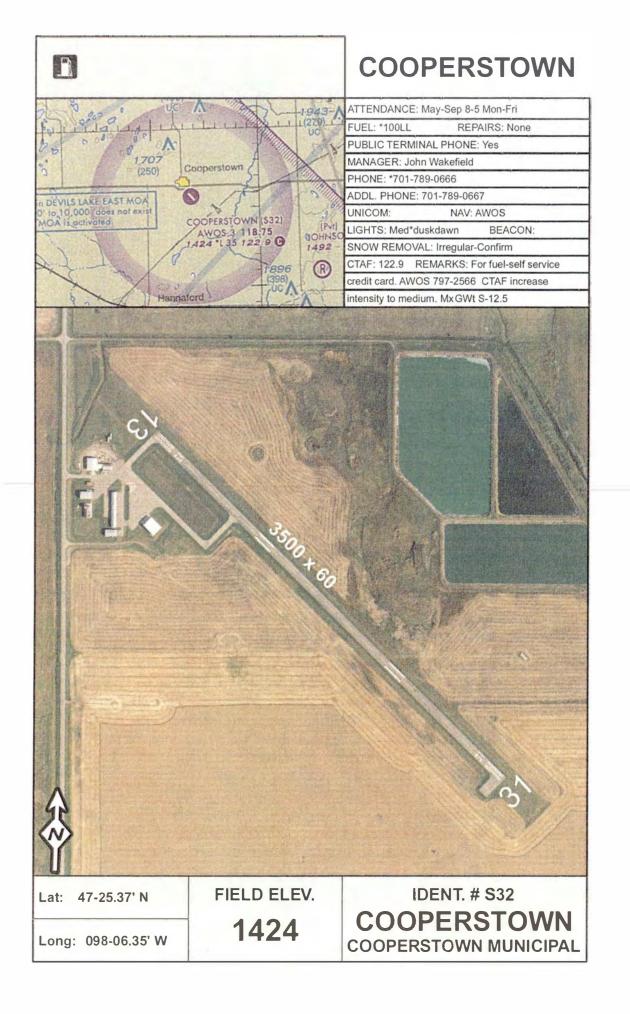


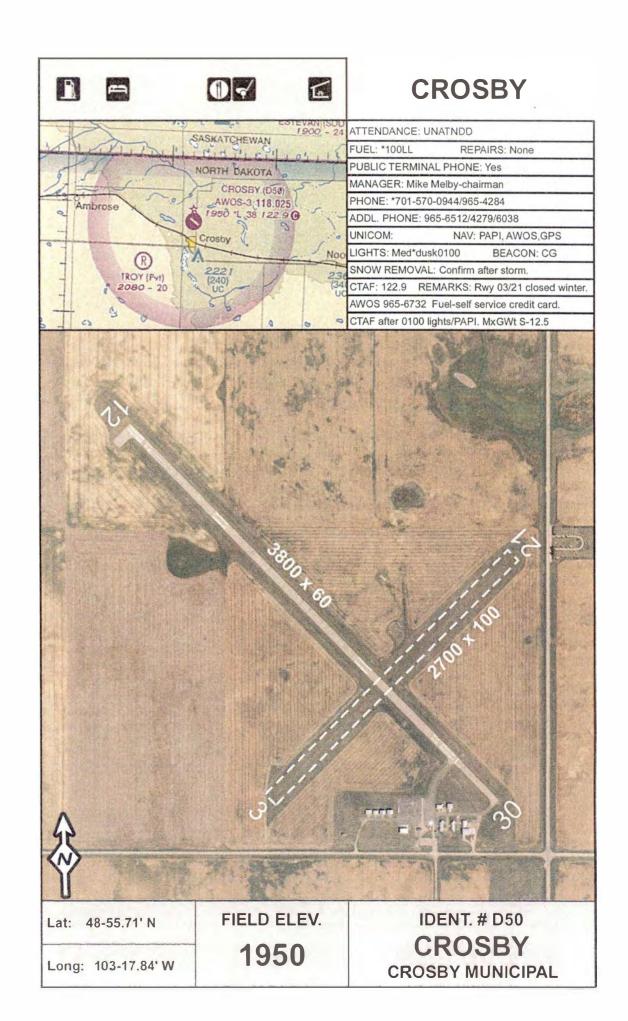
그 같아요. 이 집은 안은 편이 집에 집에 집에 집에 다 다 가지 않는 것이 다는 것이다.

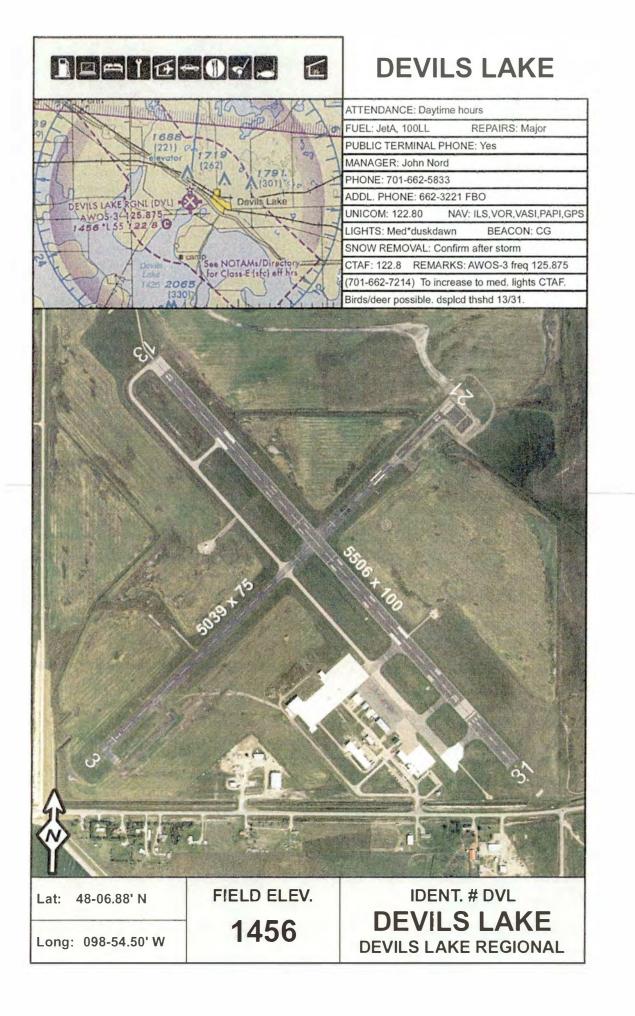




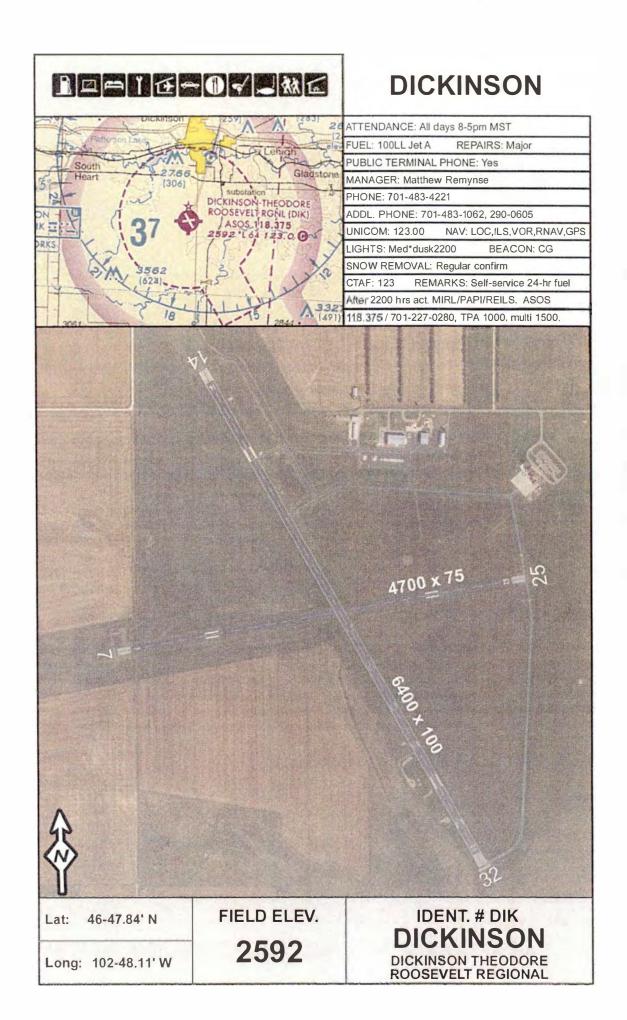


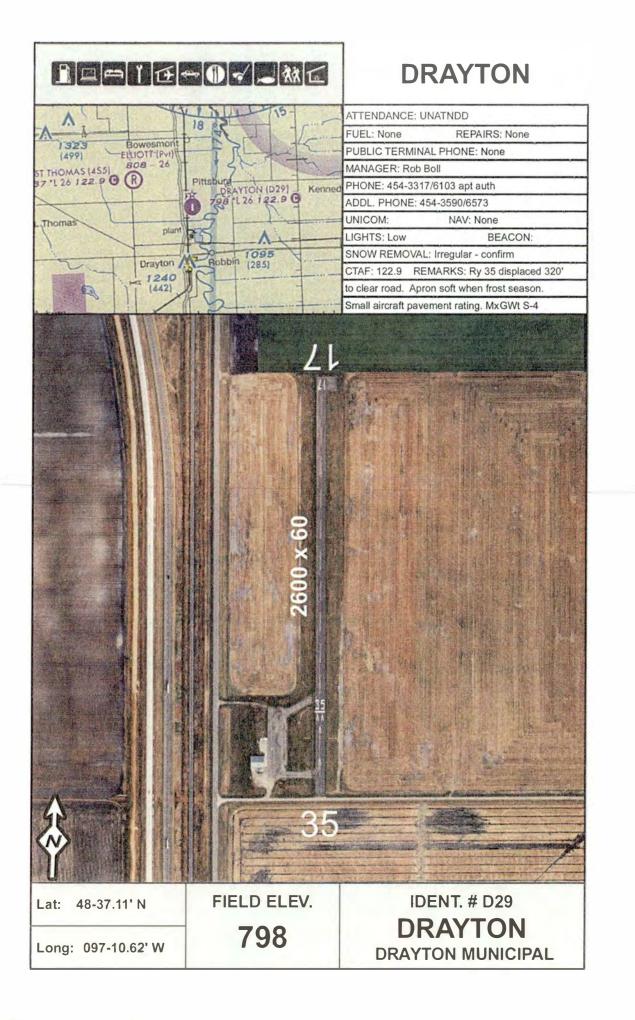


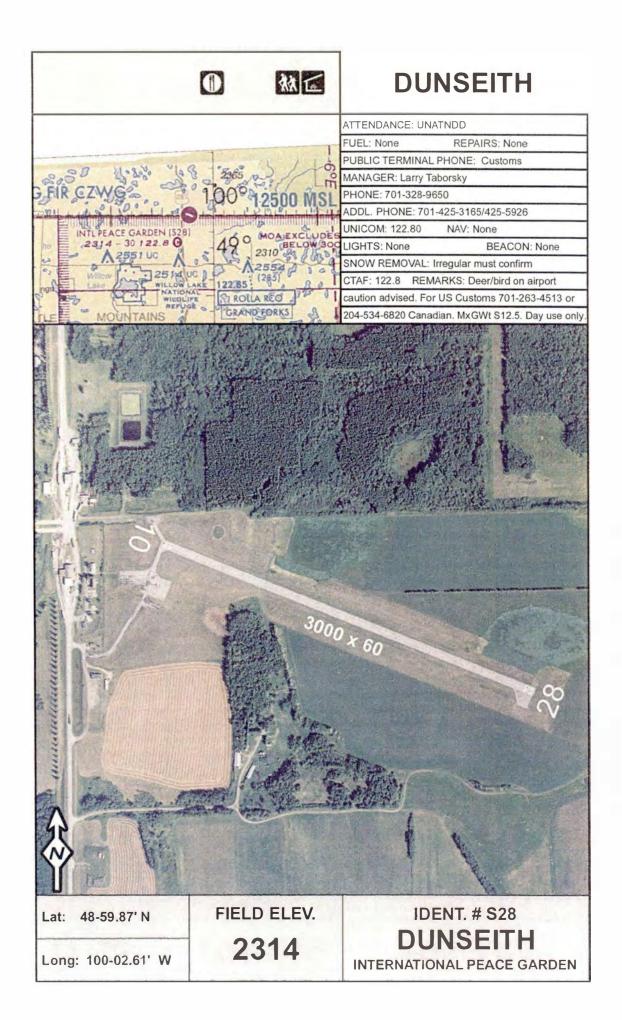


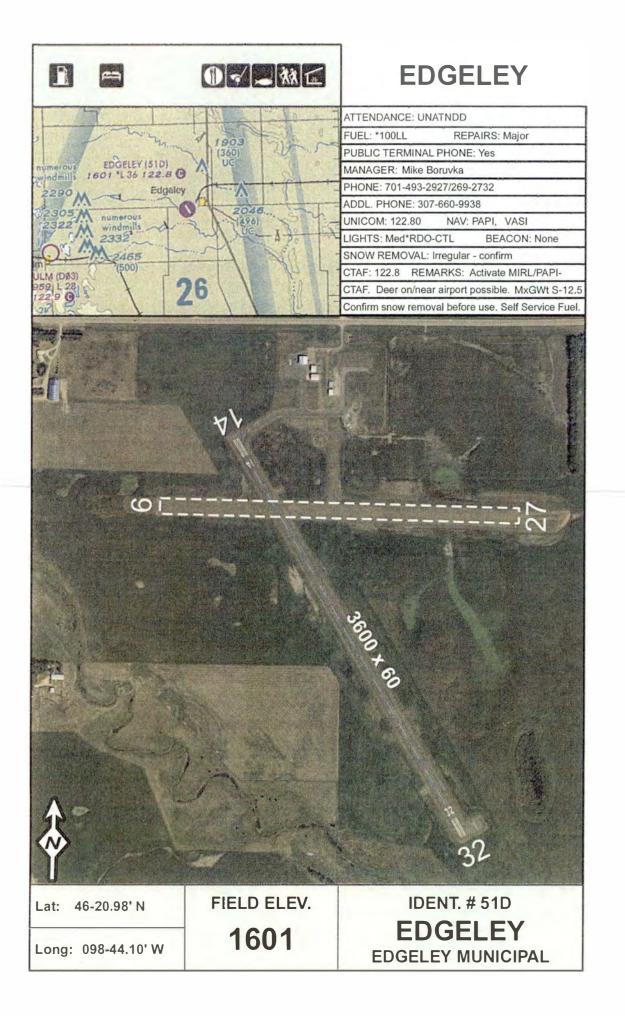


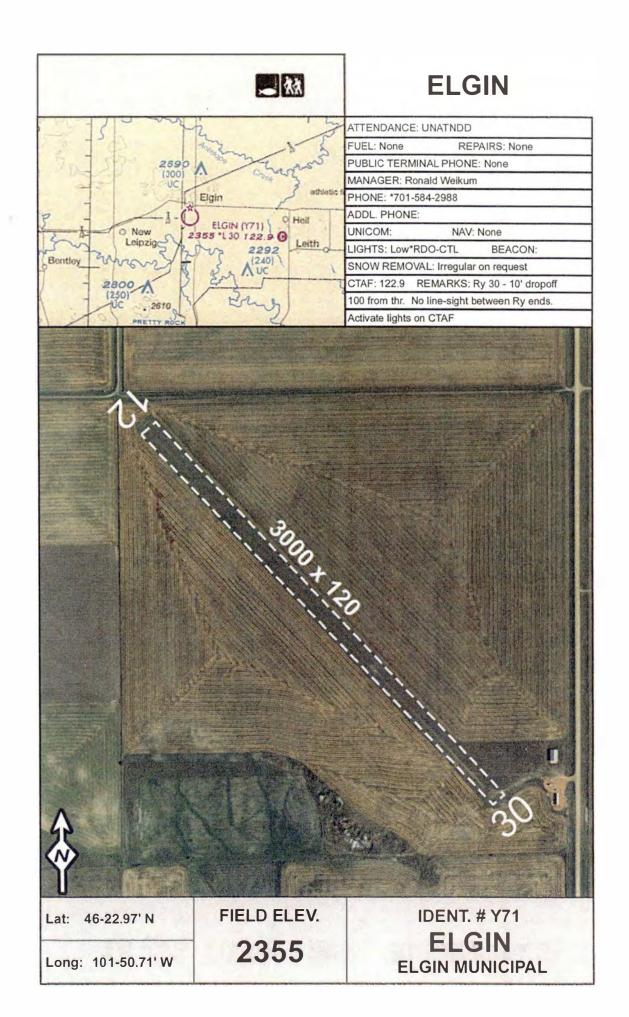
יייער ענער היינייט ביר היינים ערייי הייני ביר אין הייניטע בעיר אוויי ערי אין אייניט אייני אייני אייניט אייני א

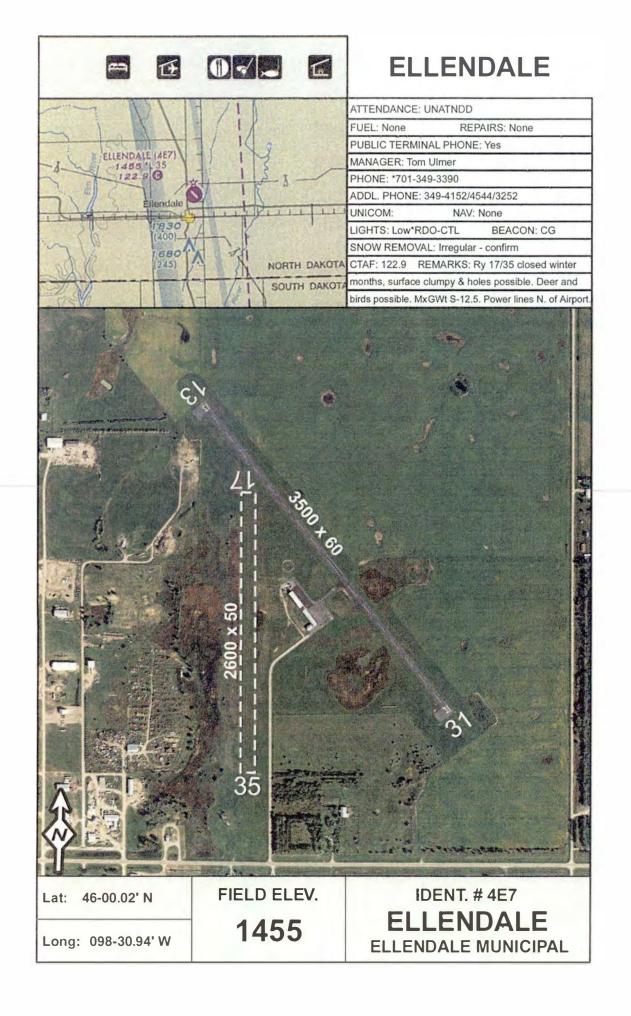




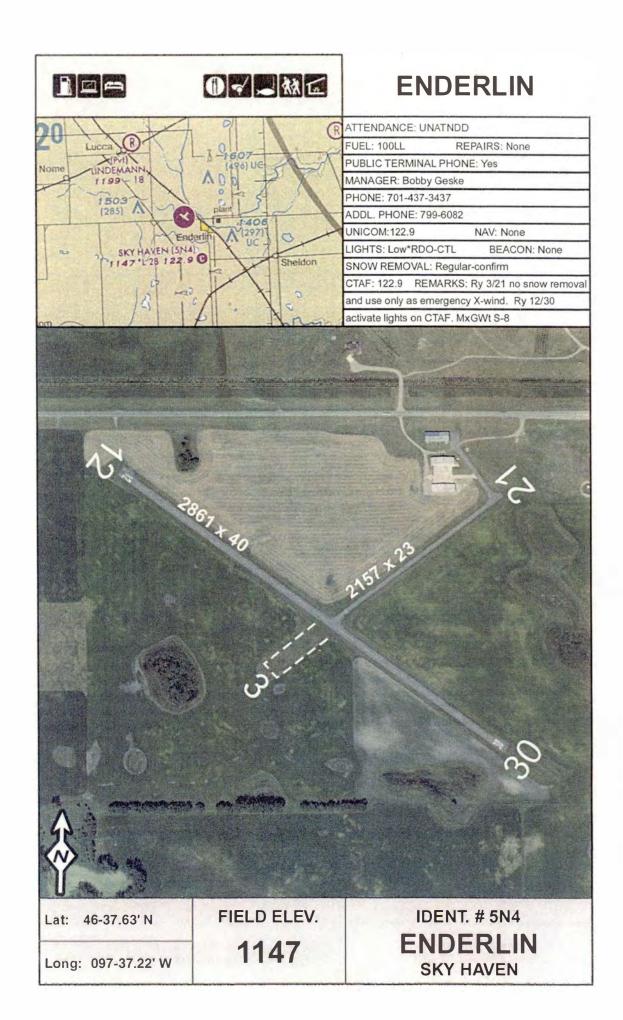


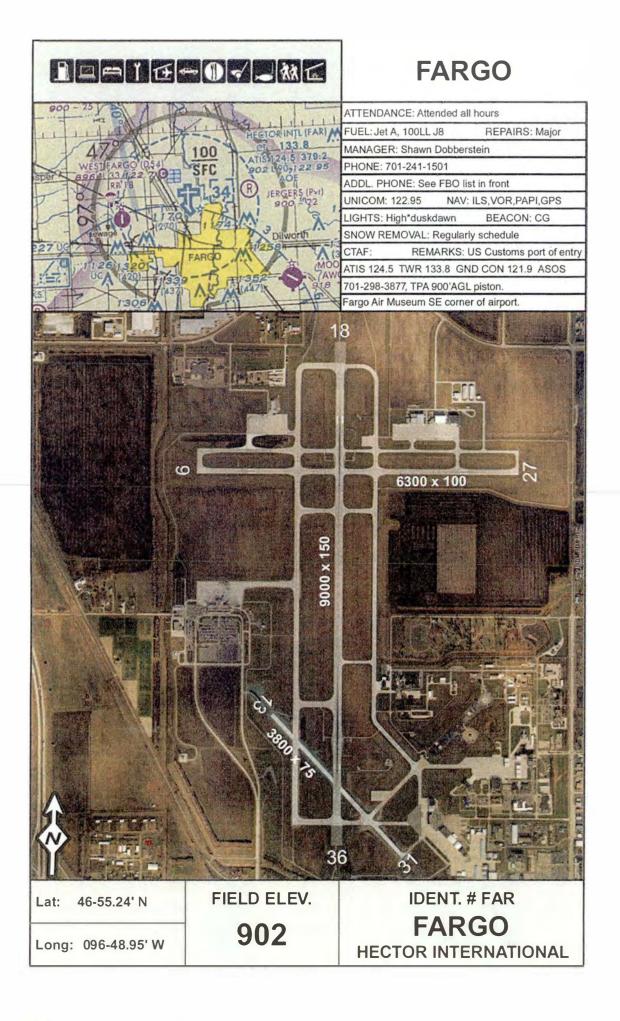


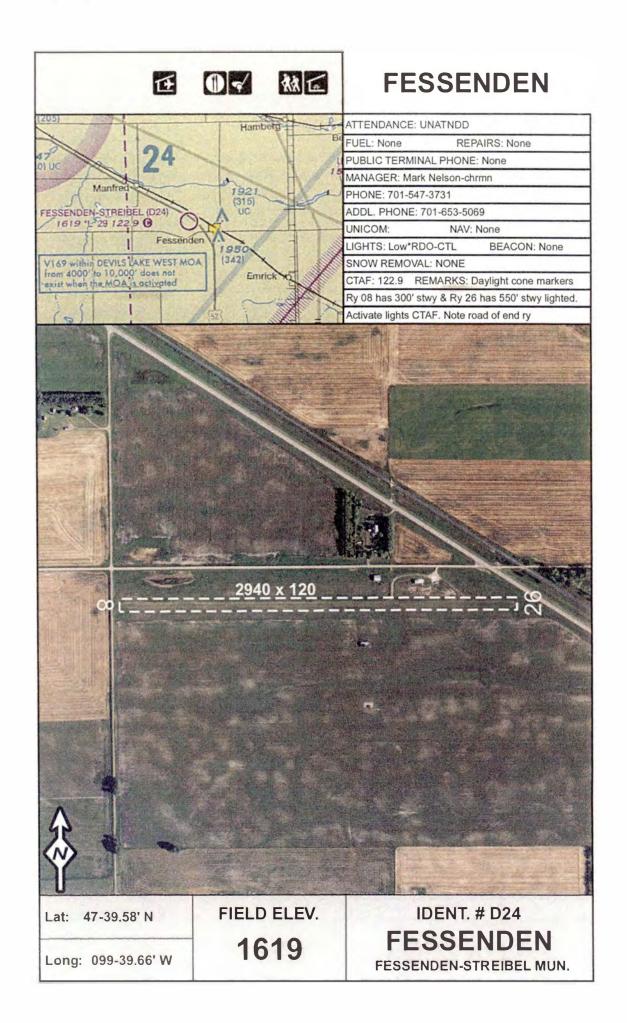


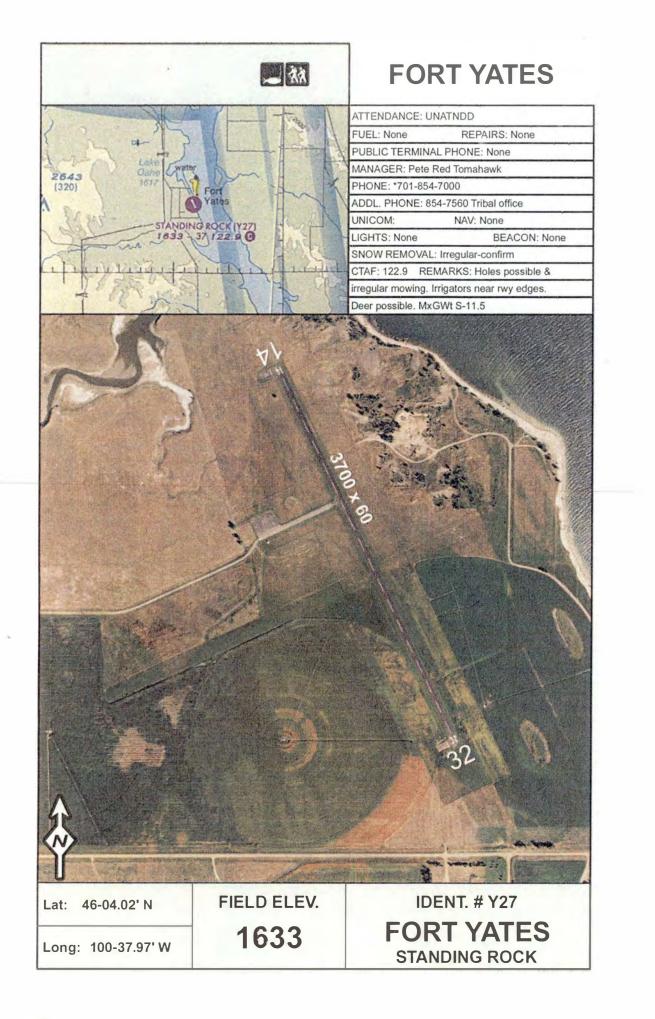


n gen in deploy de la proportion fon font the think blob fit biblid. Hit bib

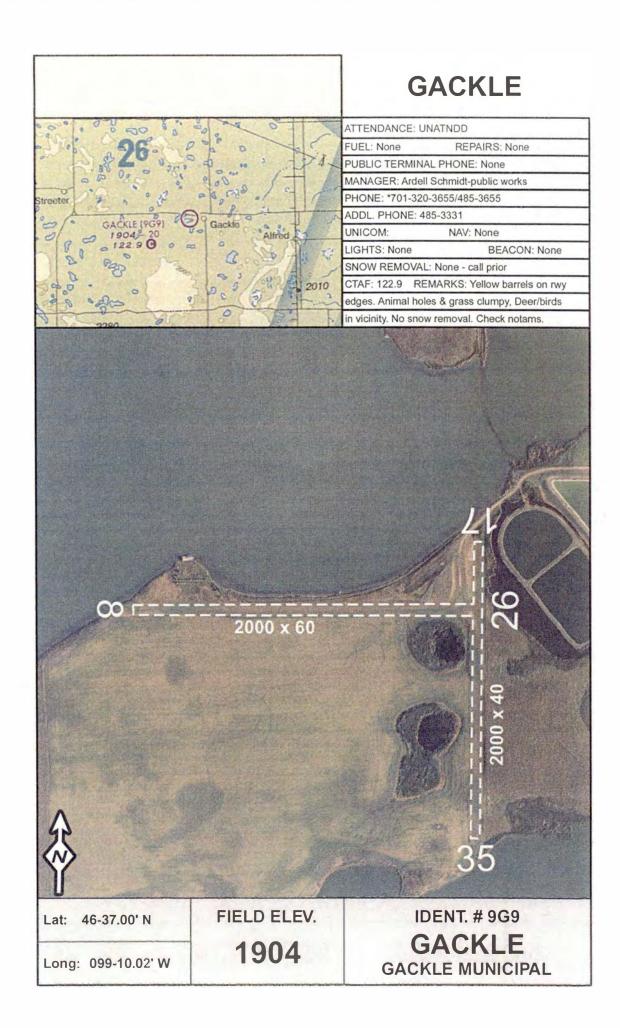


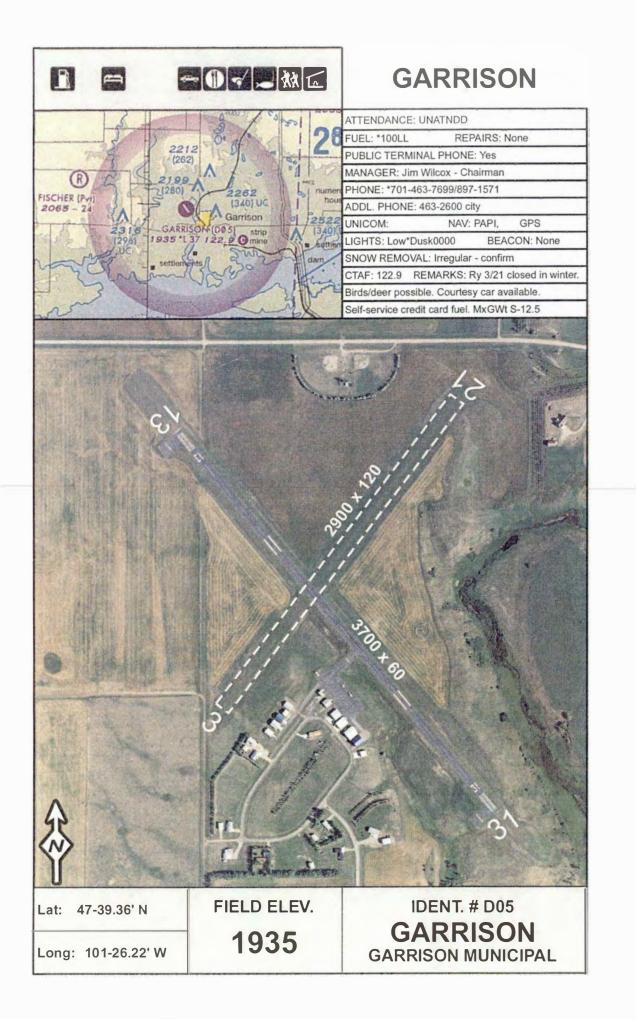


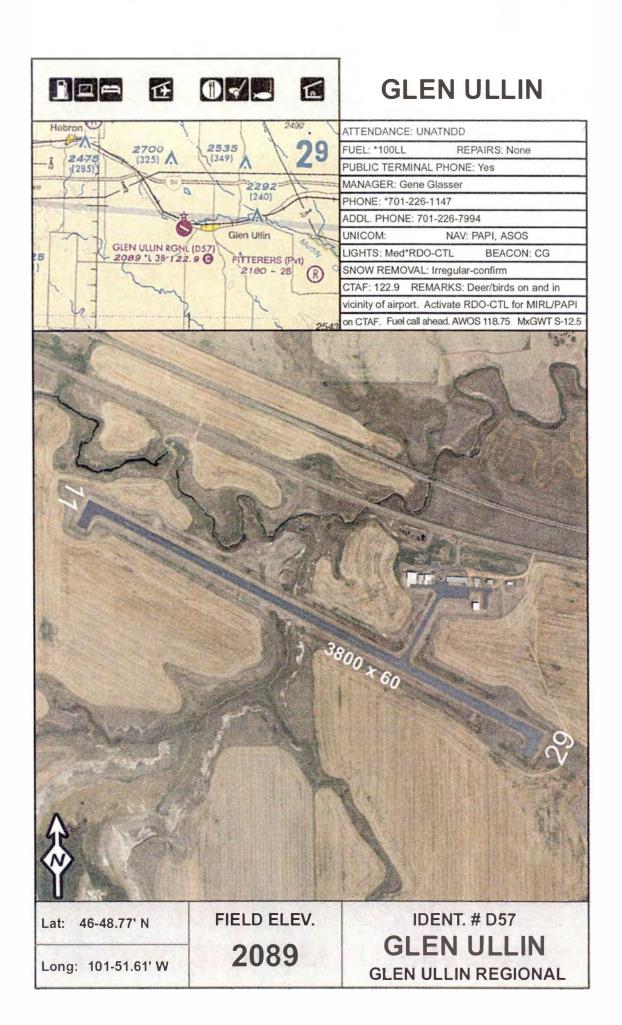


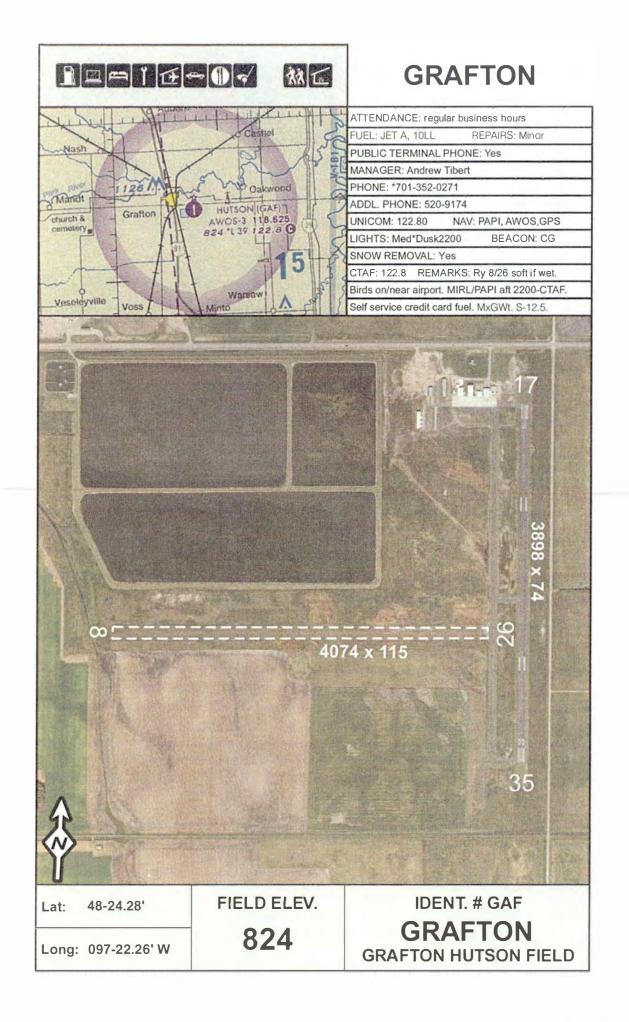


e an ann an thair air air air air ann an an an Arthur ta bhith Marthaltach

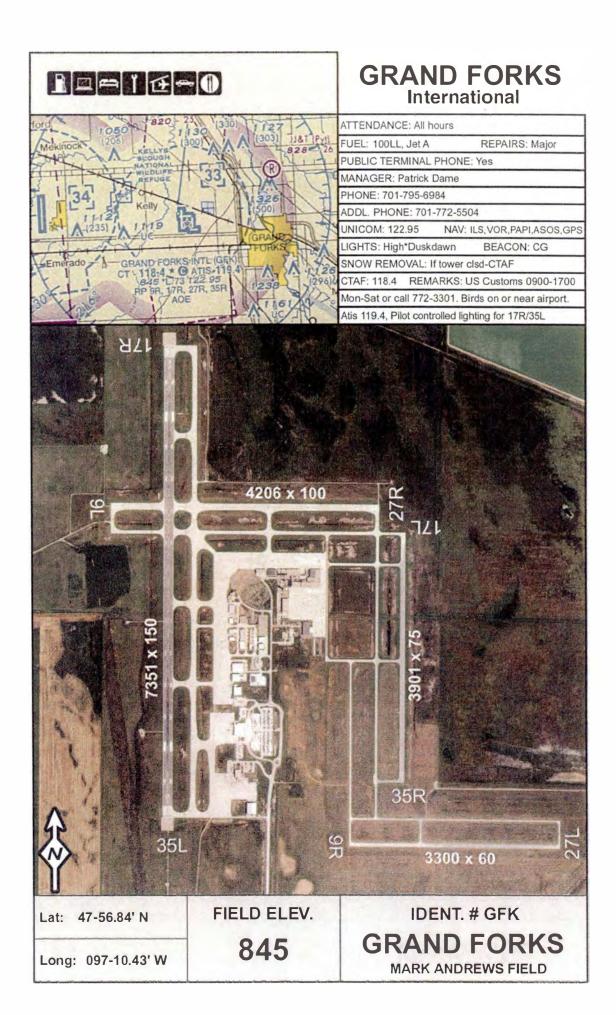


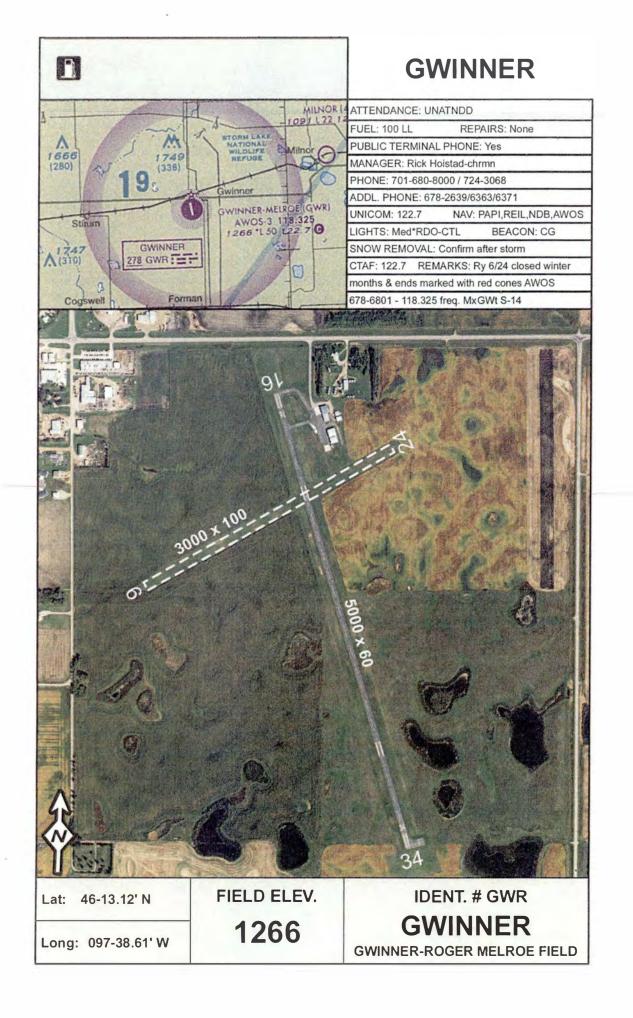


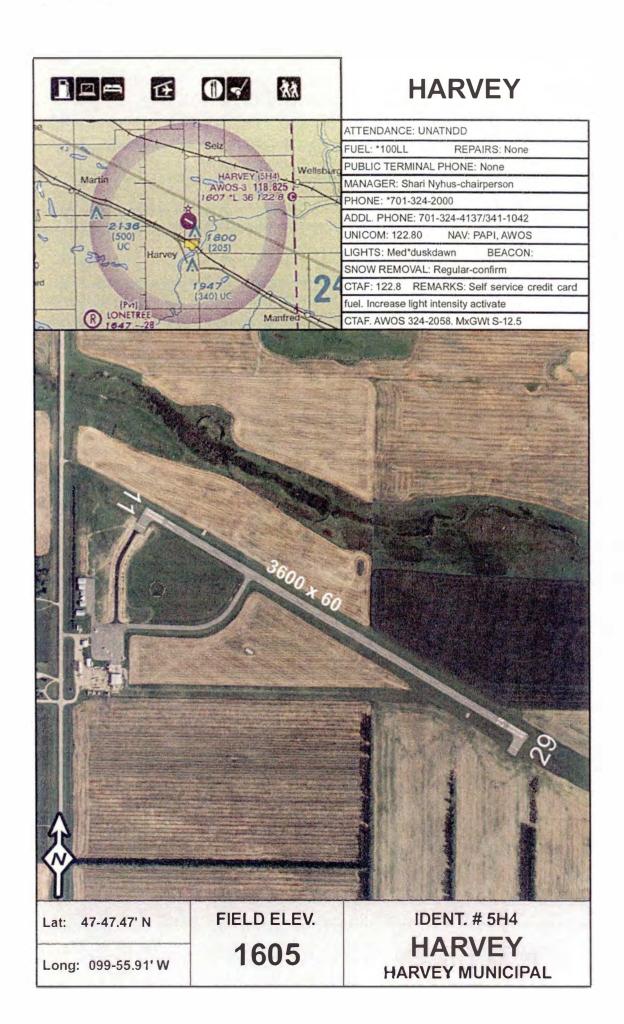


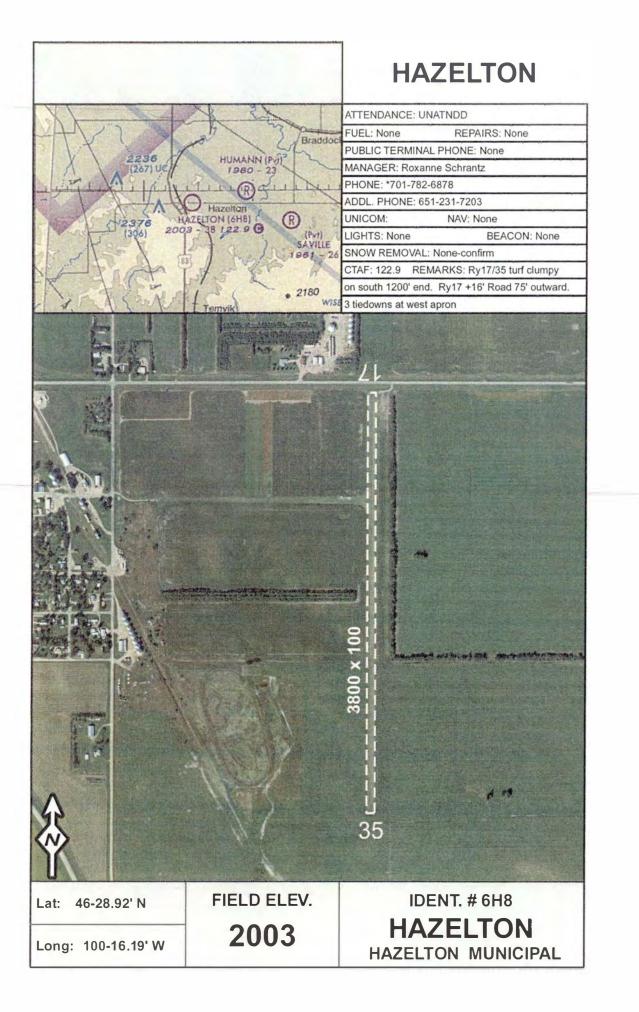


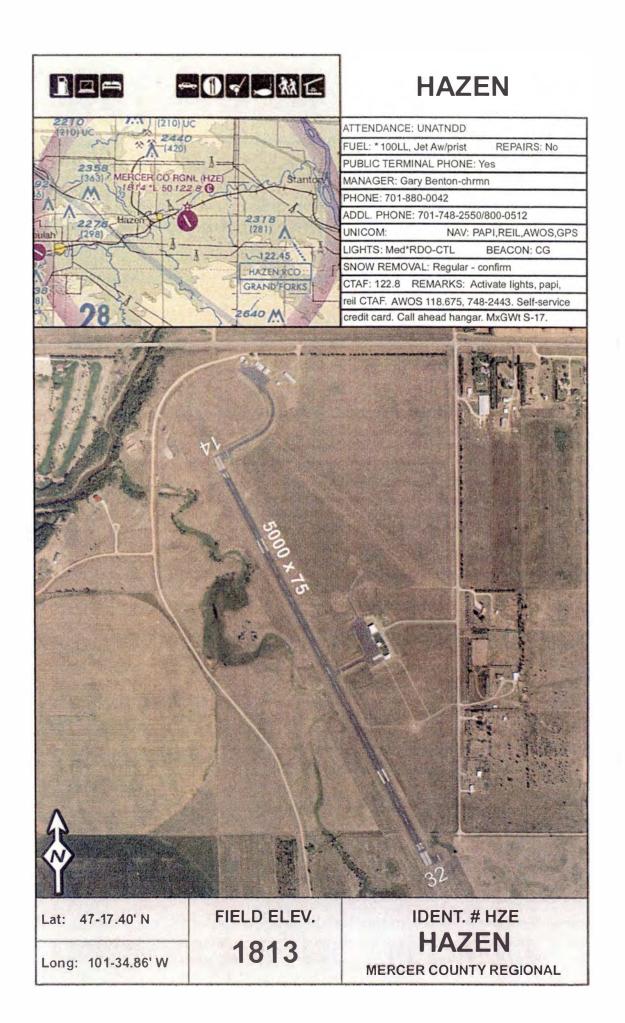
e and a company of the first of the first field of the first first first first first first first first first fi

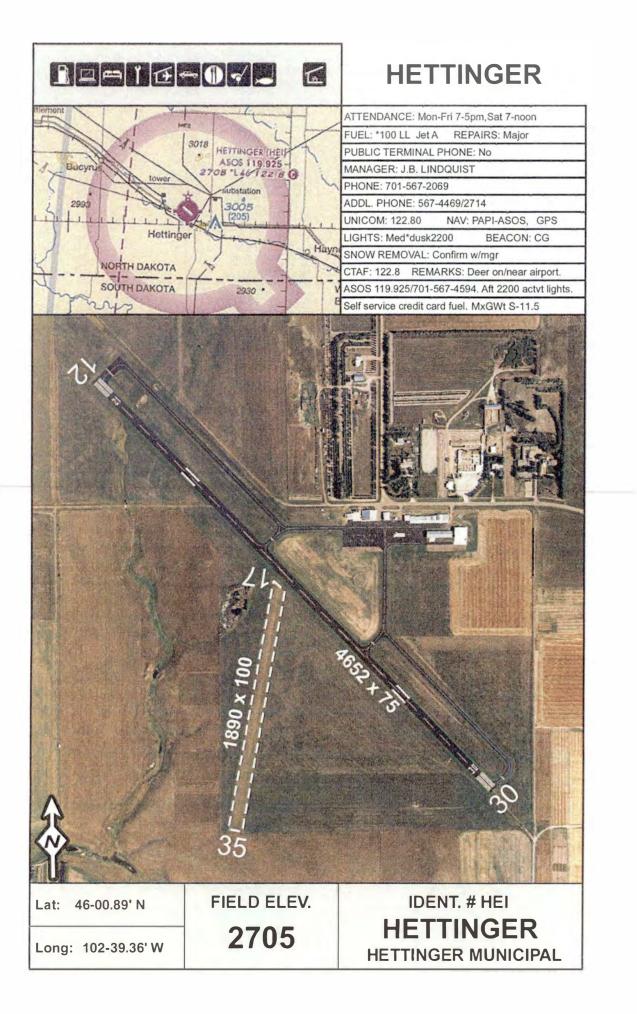


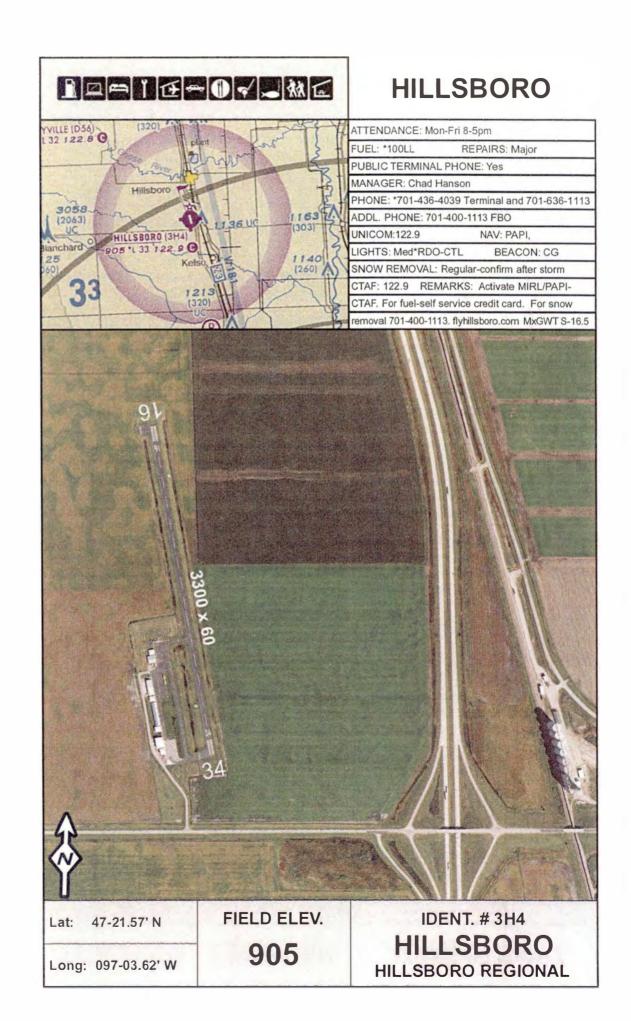


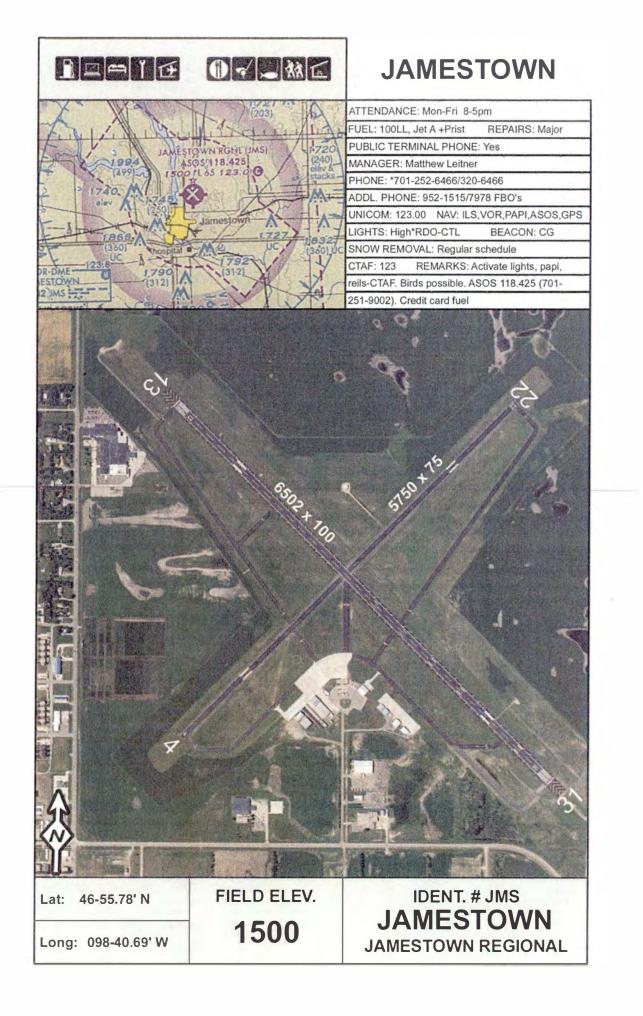


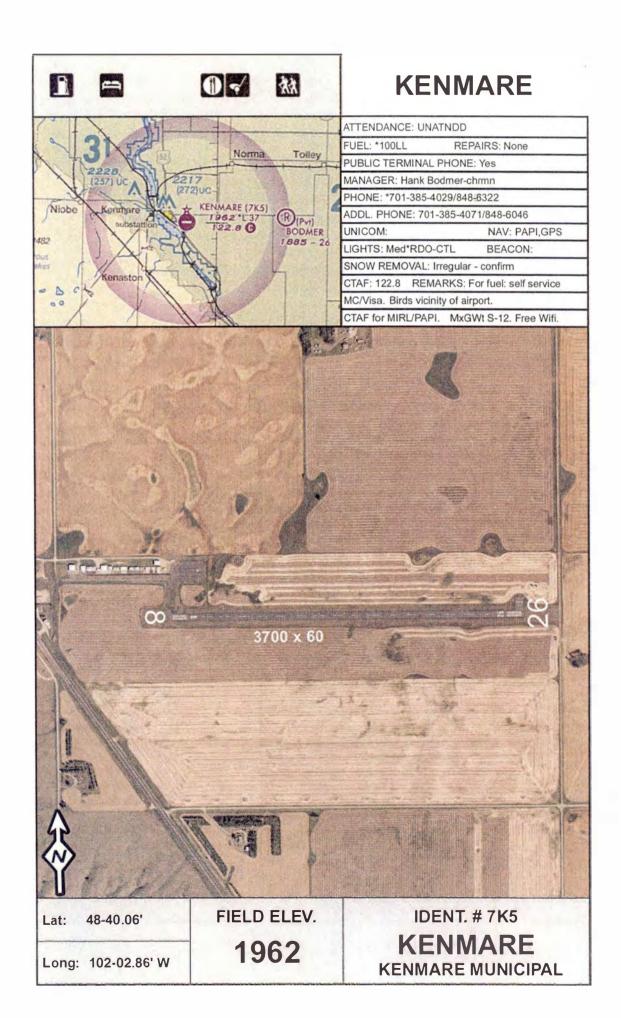


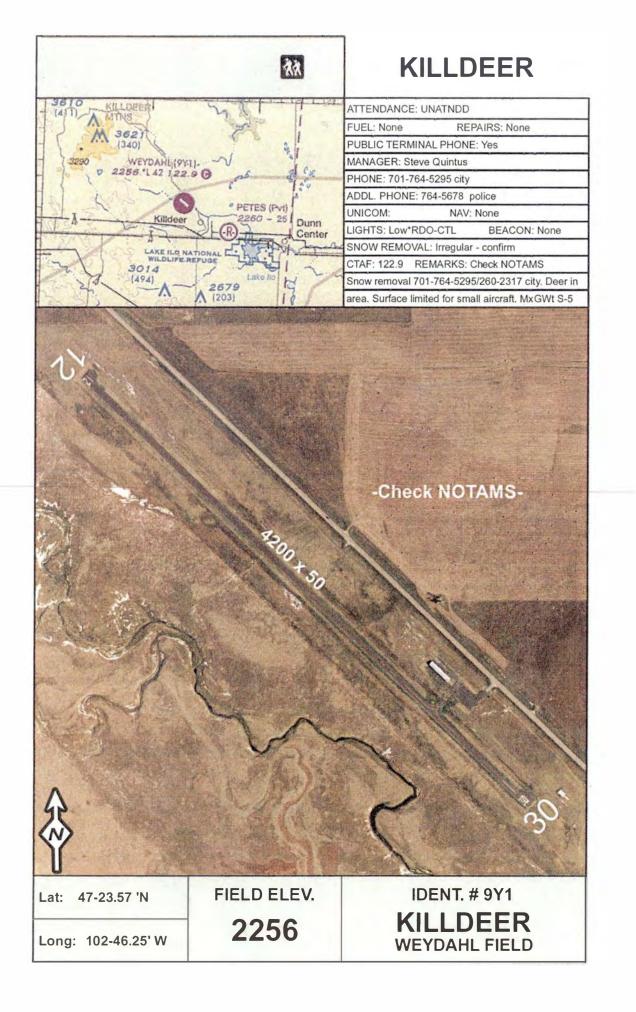


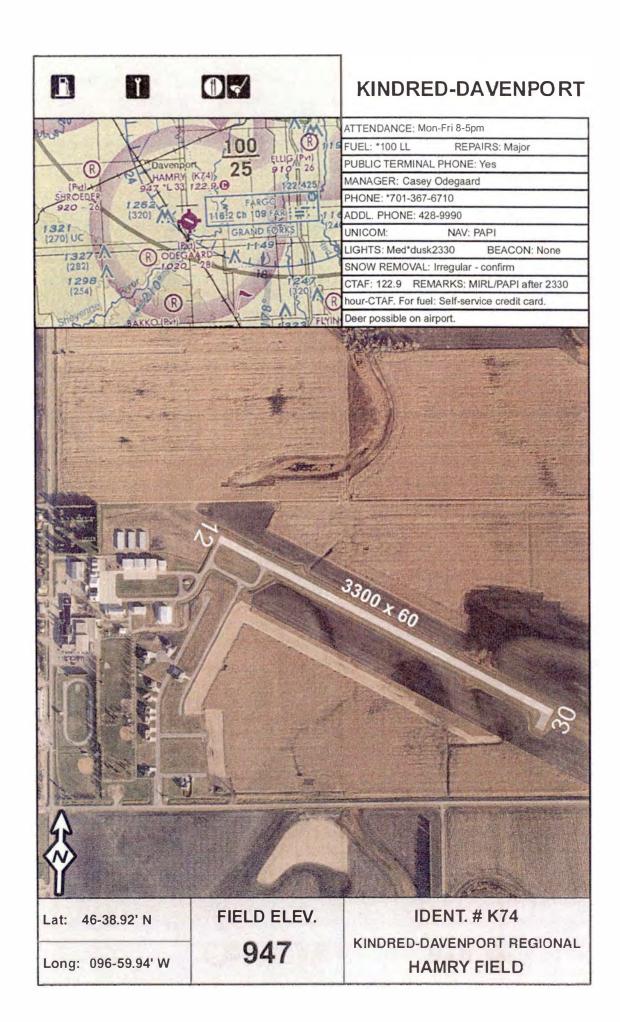


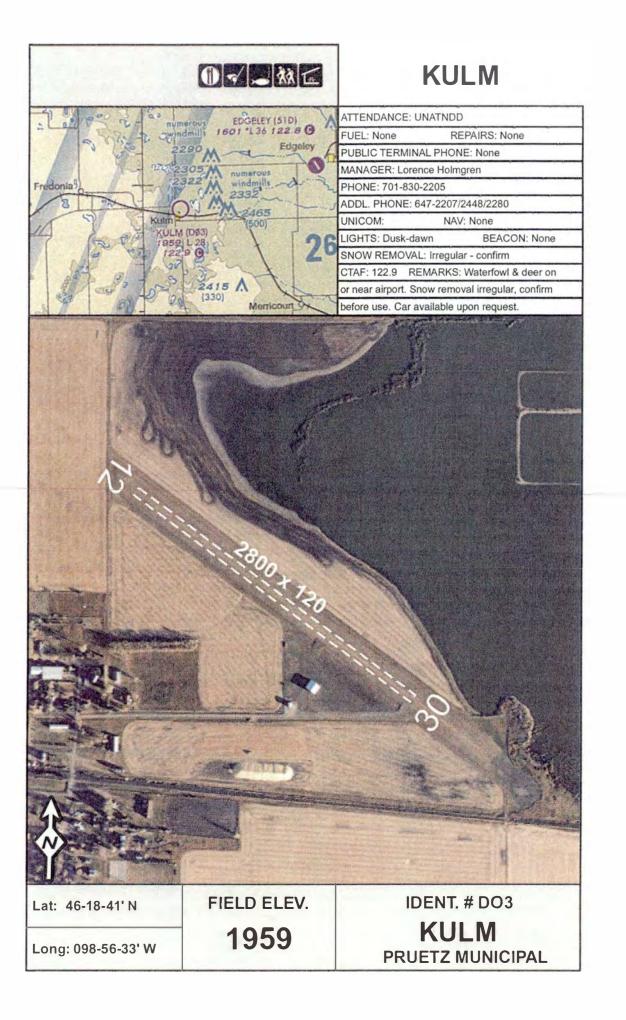




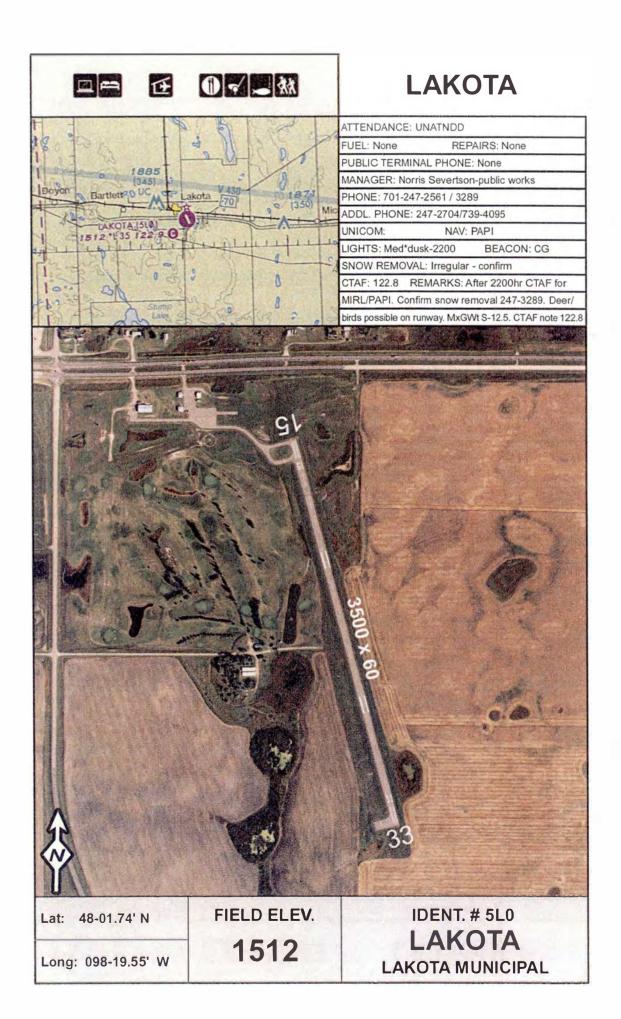


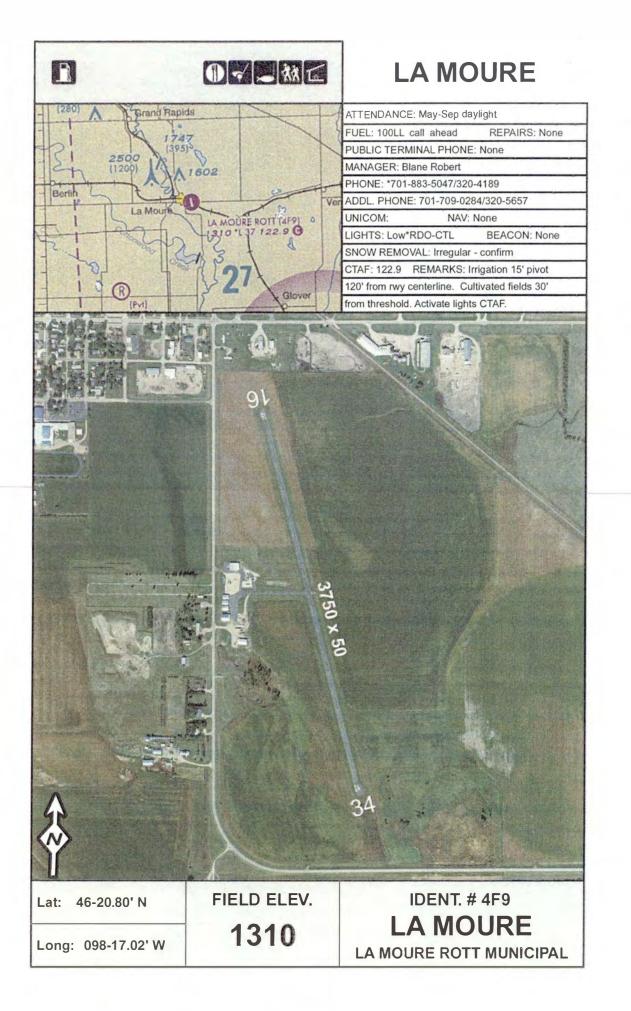


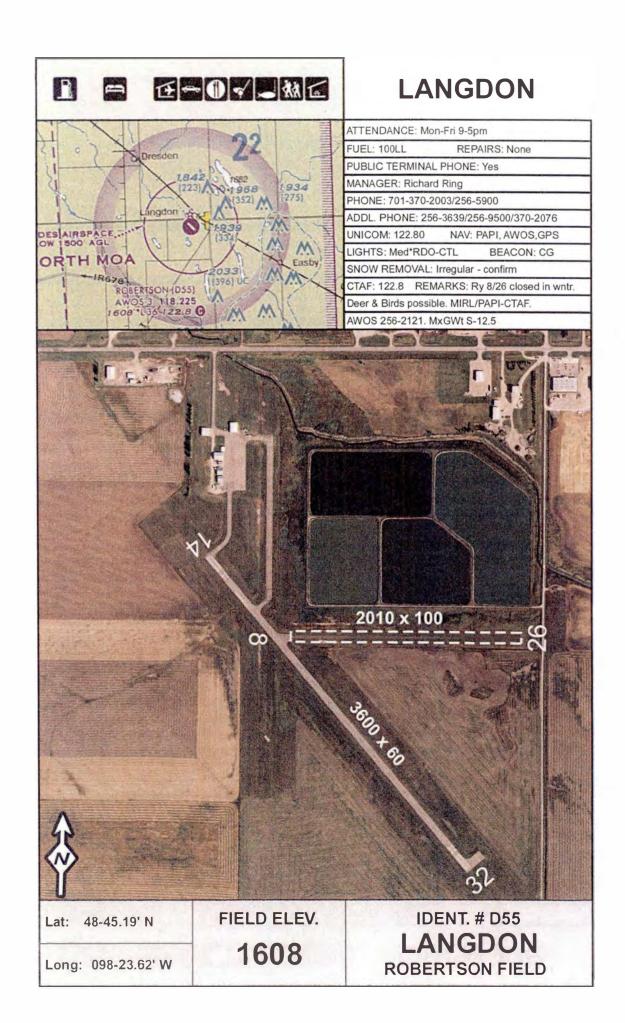


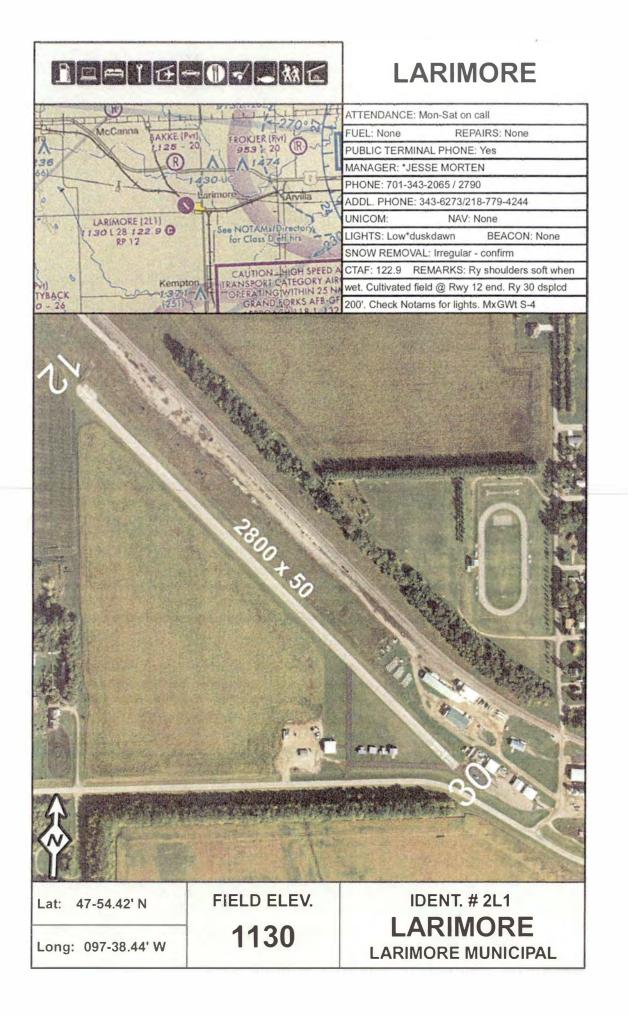


for fort of the fort of the fort of the first block is the second state of the first second second second second



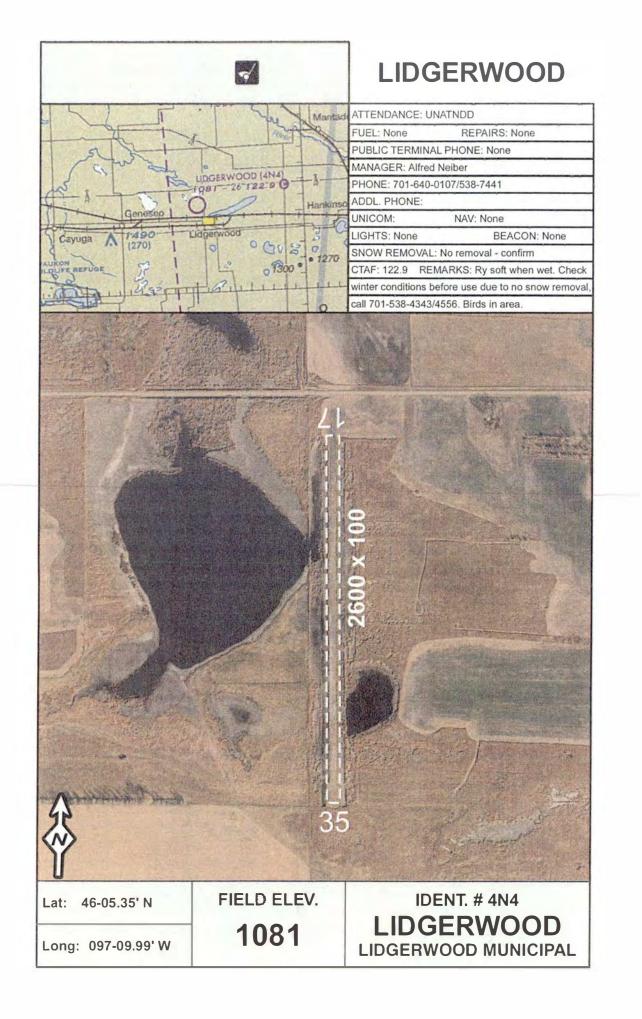




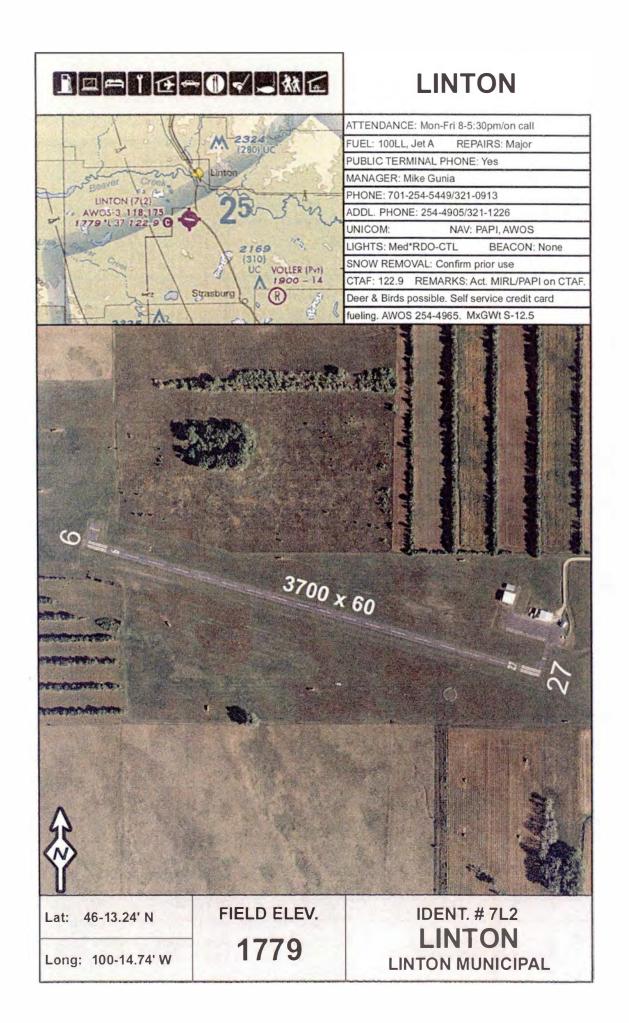


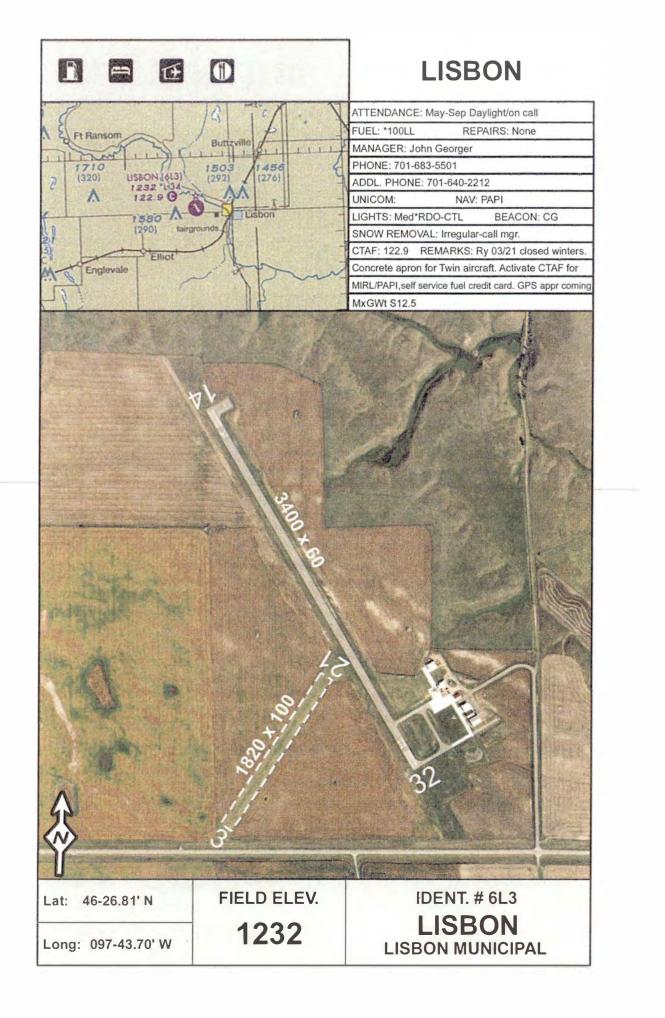
an senior of or or or formal at the set of the set of the field of highlight the set

		LEEDS
X I I S I A	Mar	ATTENDANCE: UNATNDD
1950		FUEL: None REPAIRS: None
	JU ANG	PUBLIC TERMINAL PHONE: None
ACHA.	LEEDS (D31)	MANAGER: DeWayne Streyle
torx 10	1783 A 1912	PHONE: 701-466-2939
	(263) A (449) UCA	ADDL. PHONE: 701-466-2232
Co Leeds	BILVER LAKE	JNICOM: NAV: None
Hon Honore and the structure of the	WILDLIFE 1320	LIGHTS: Low*RDO-CTL BEACON: CG
0° 2 3		SNOW REMOVAL: Confirm aft storm
	A REAL PROPERTY AND A REAL	CTAF: 122.8 REMARKS: Ry lights located 15'
- 1880		from edge. Ry 9 threshold lights located at 600' grass stopway. CTAF for lights. MxGWt S-7
0	3000 × 5	50
	3000 ×	50 60
	3000 x	27
tat: 48-17.10'N	FIELD ELEV.	IDENT. # D31

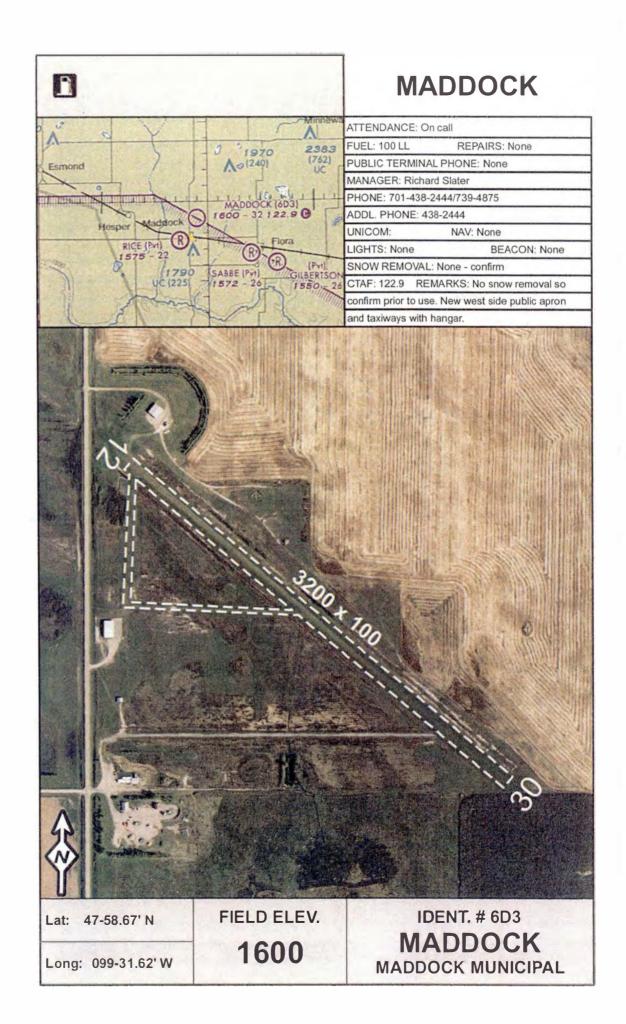


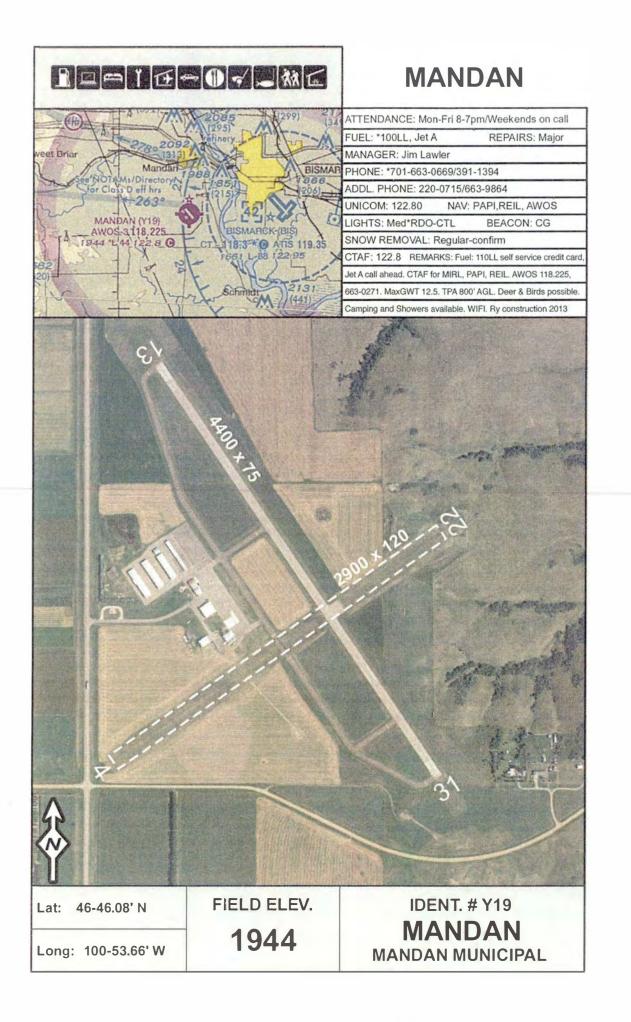


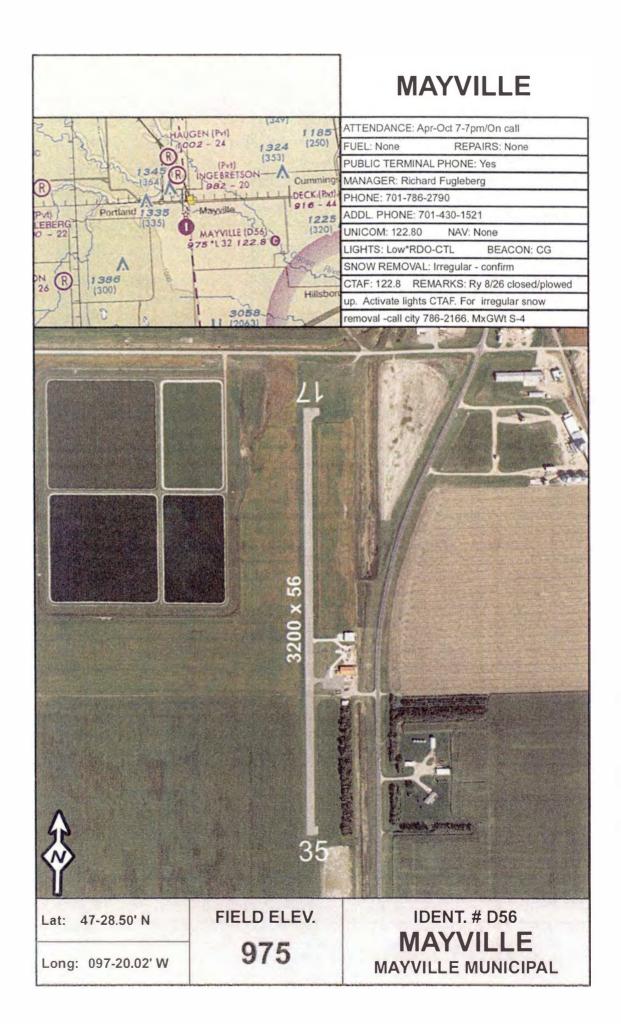


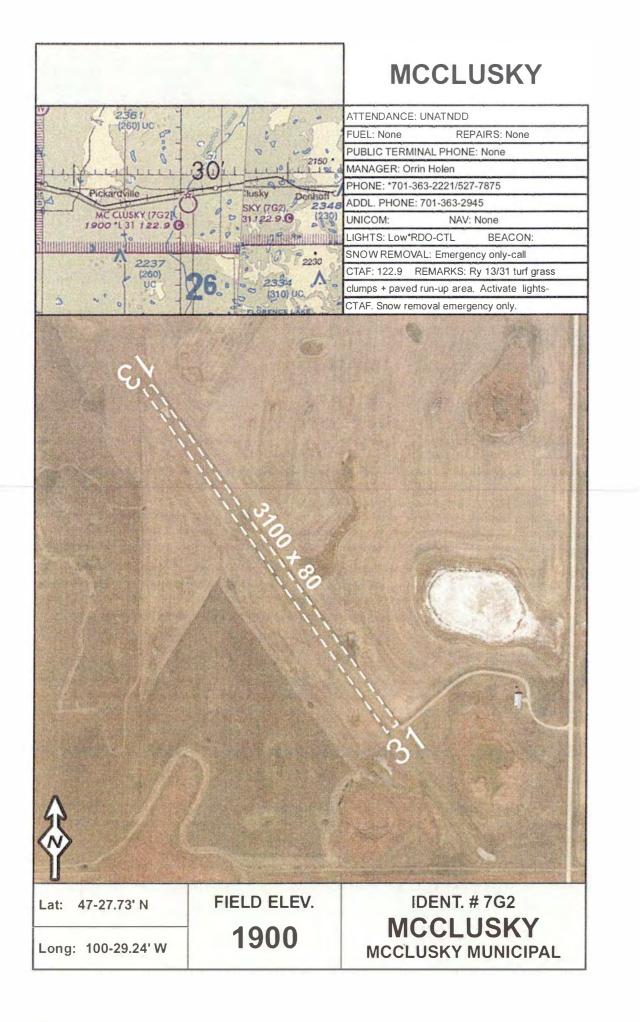


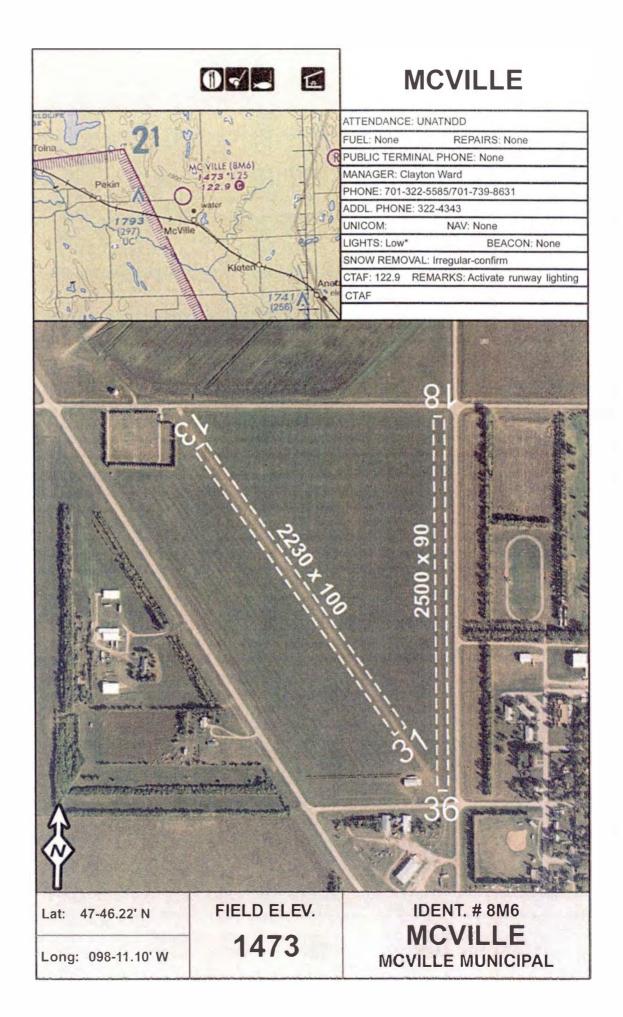
the characteristic and characteristic telephones contracteristic and the state of the state of the state of the

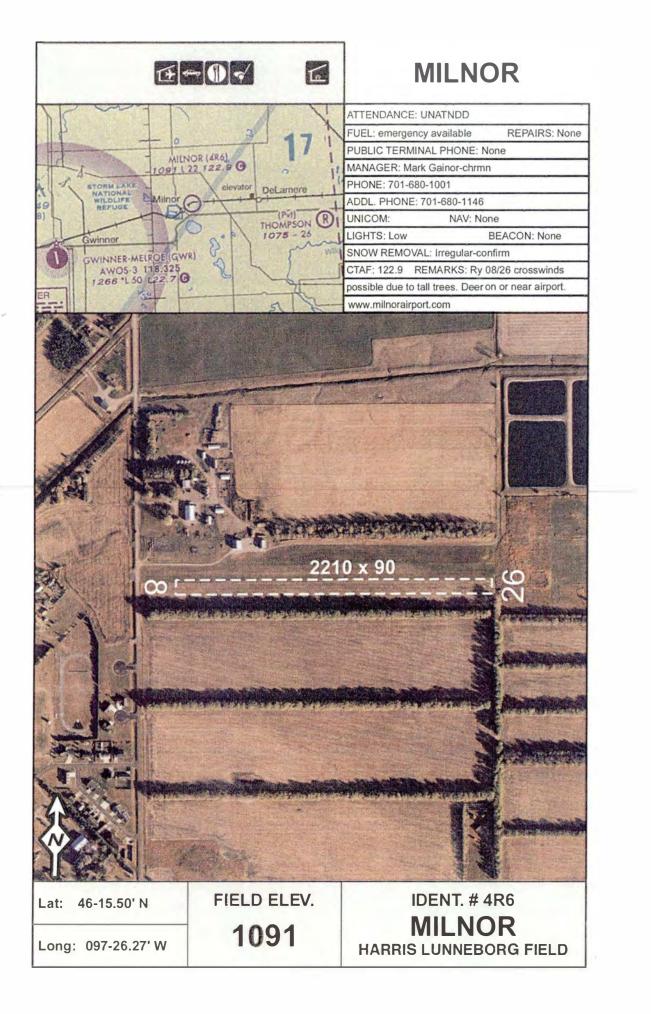


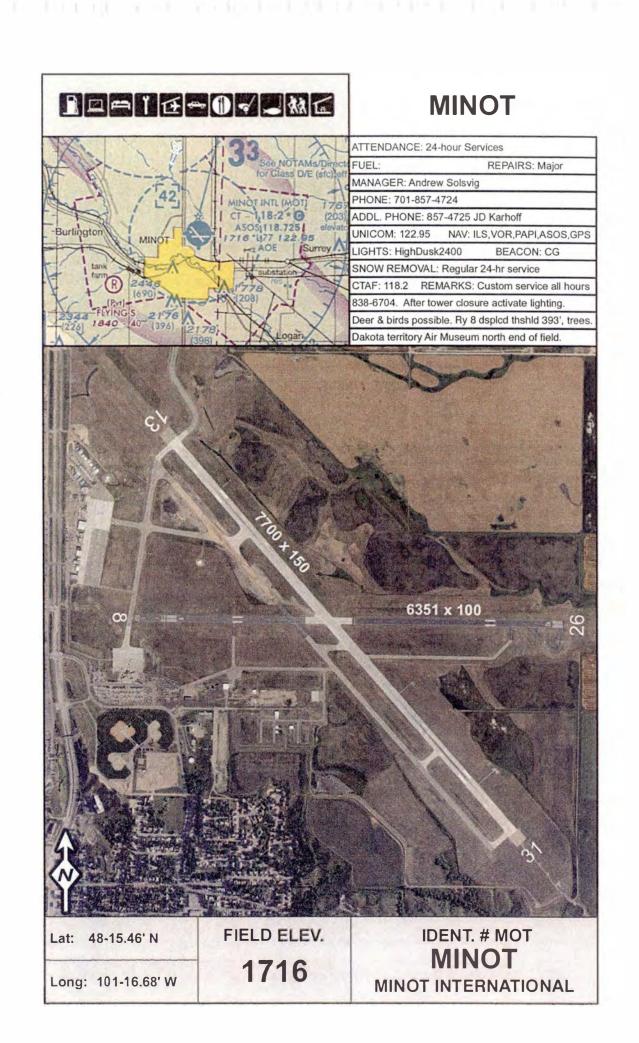


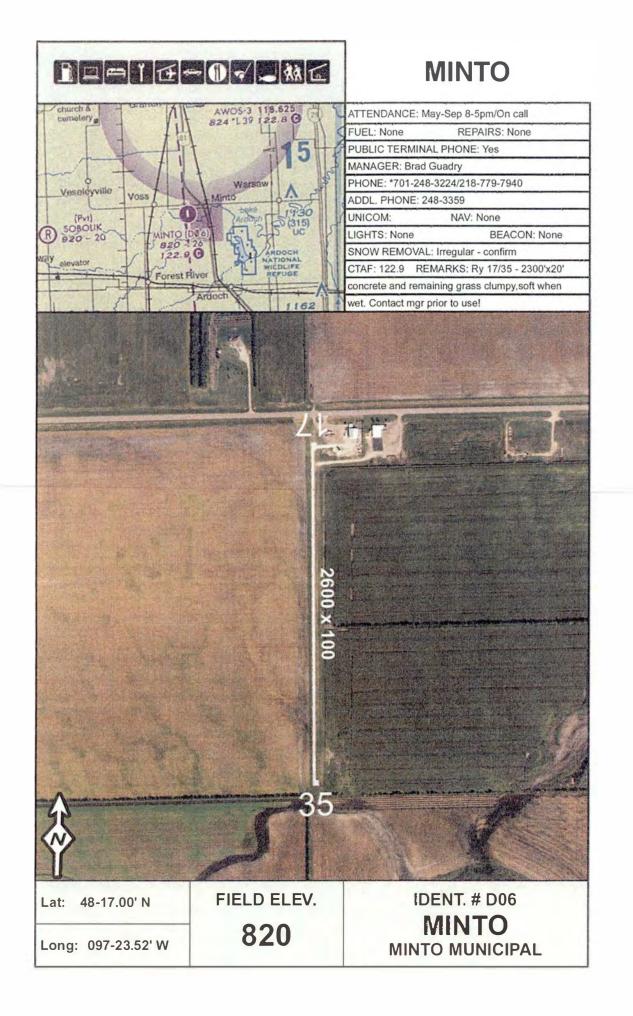


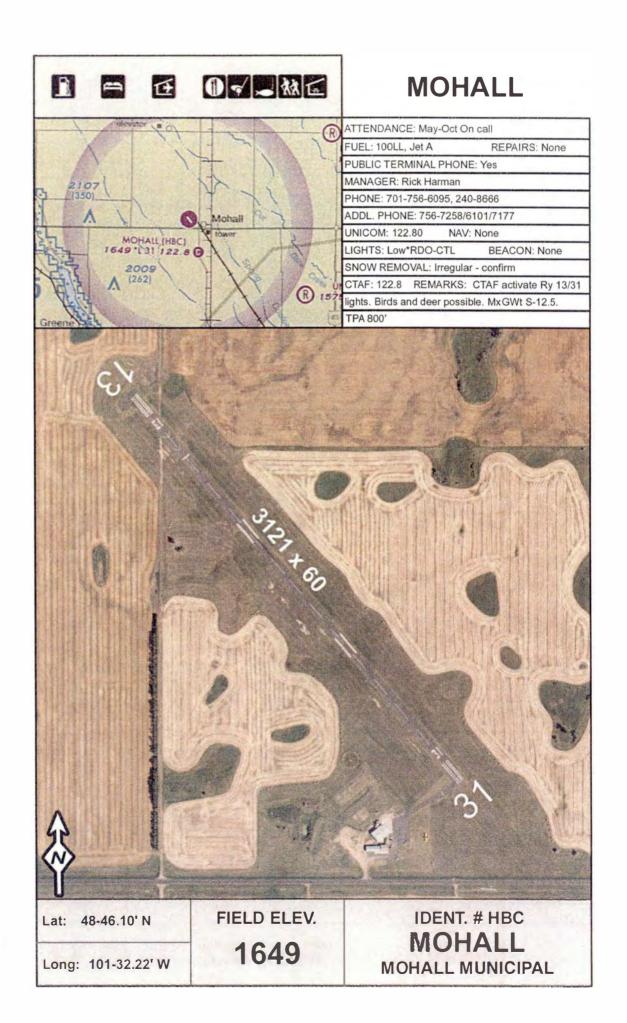


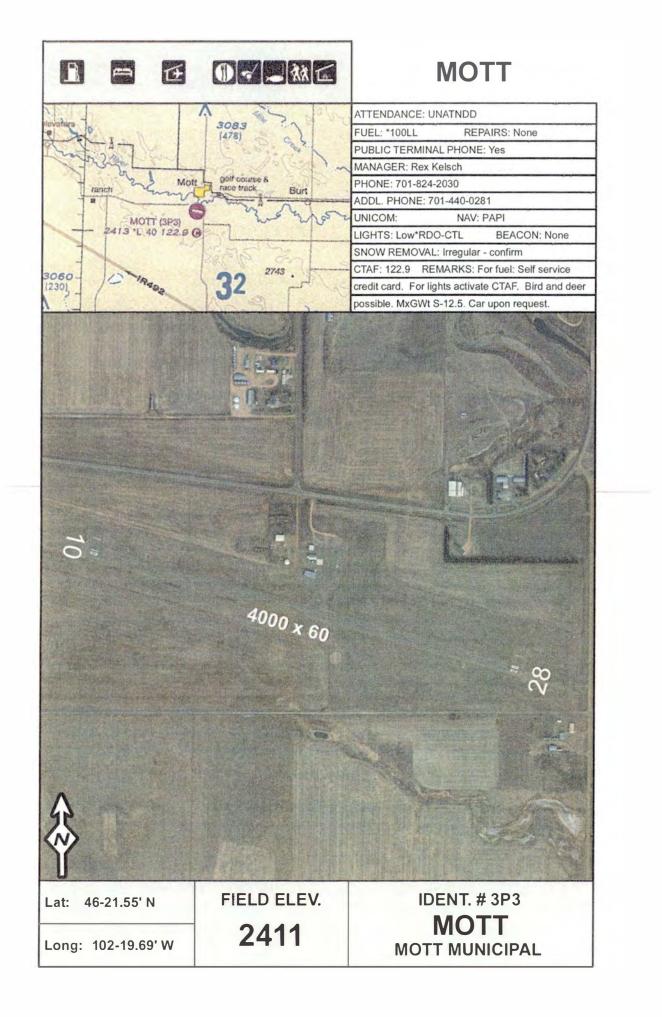


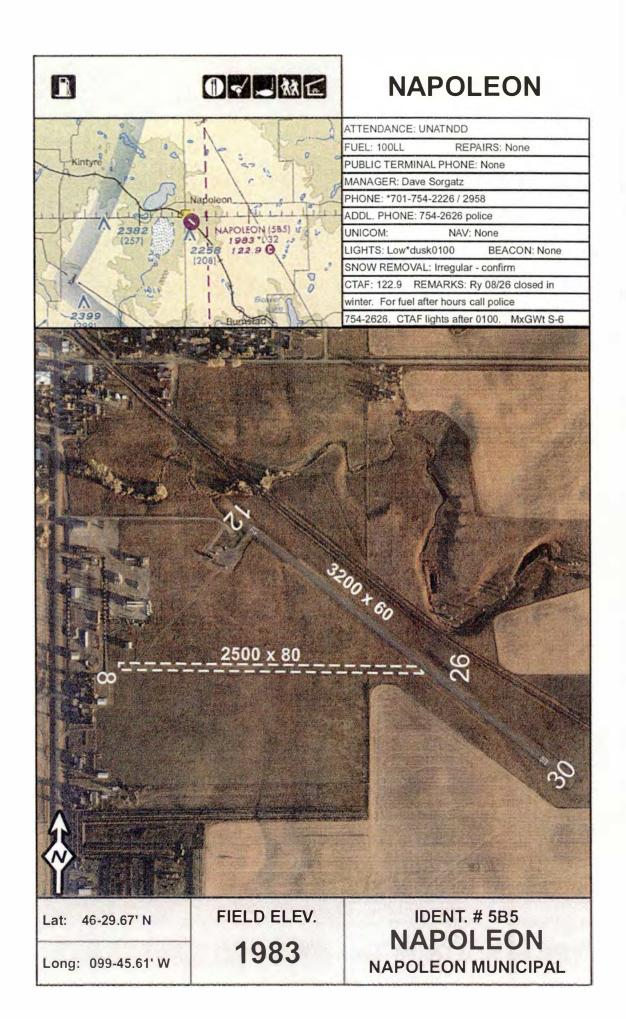


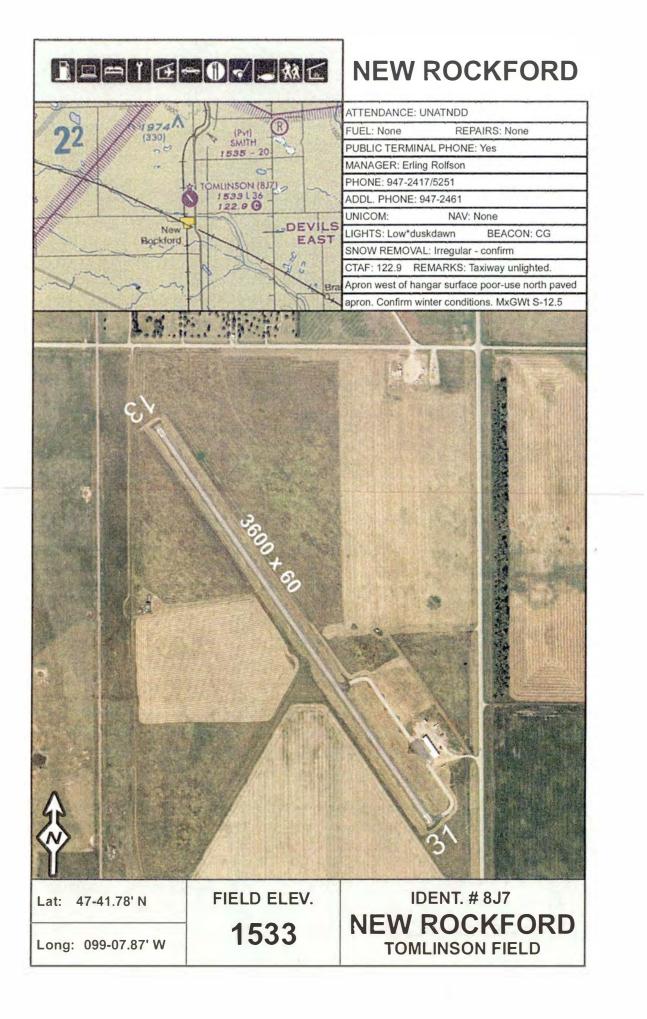




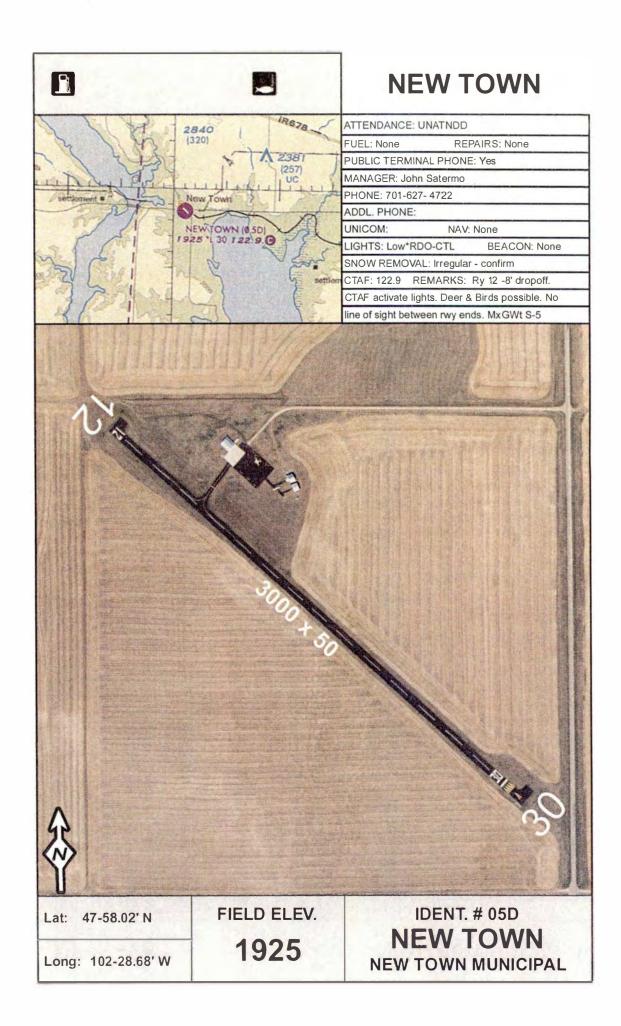


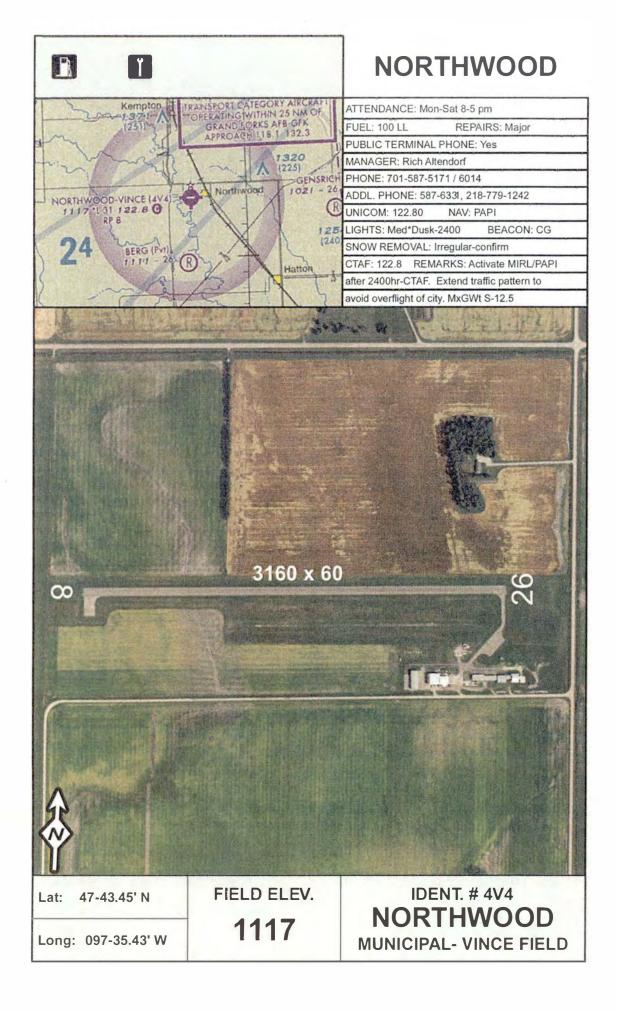


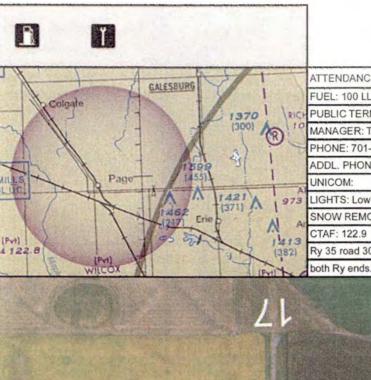




<u>...................</u>

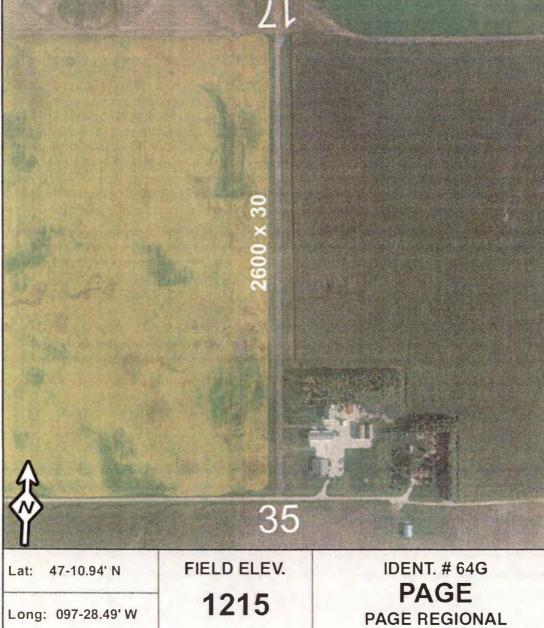


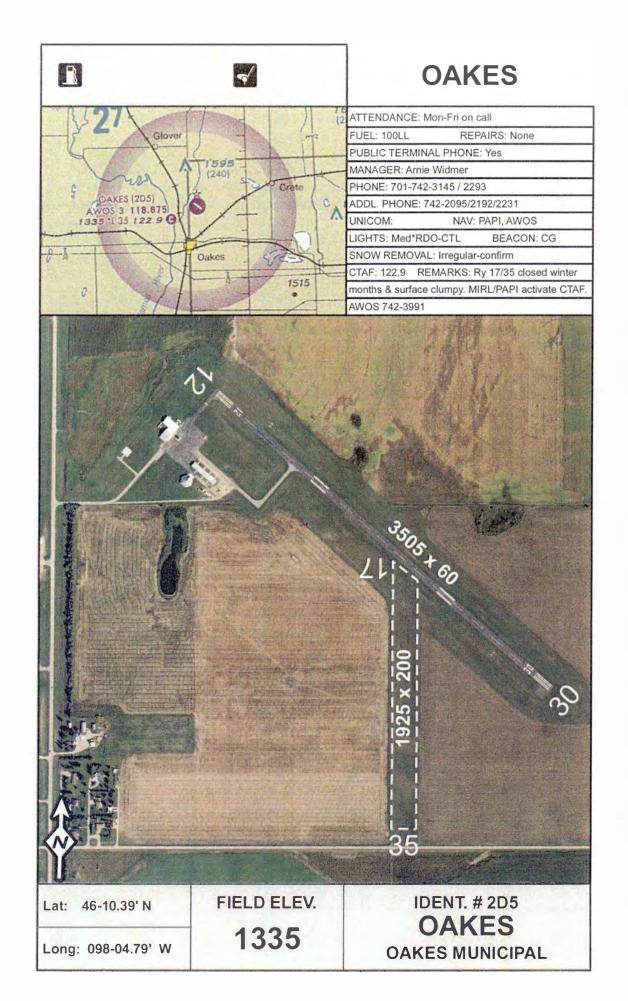




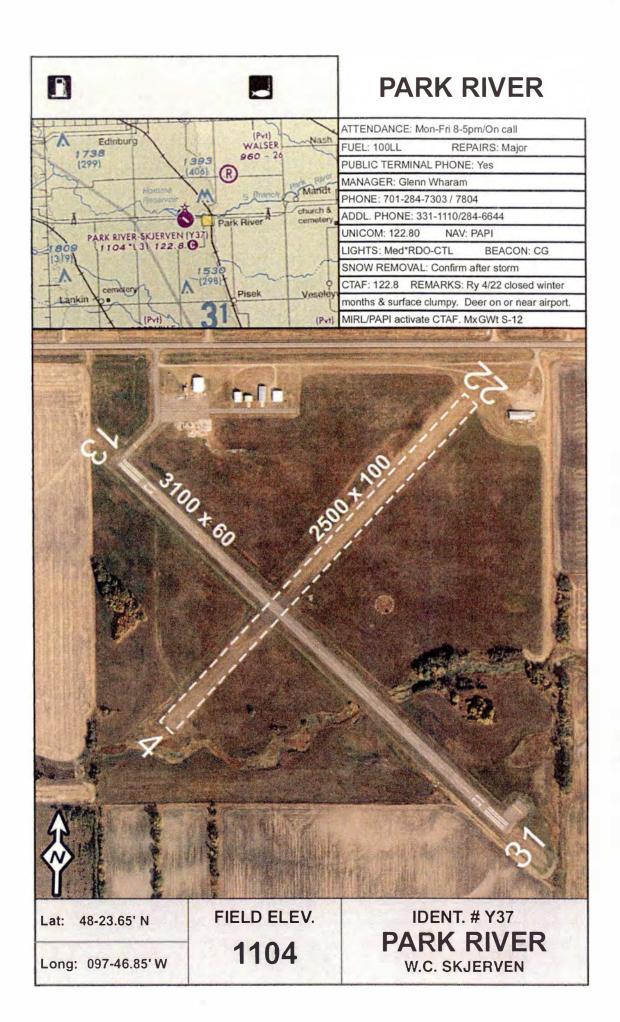
PAGE

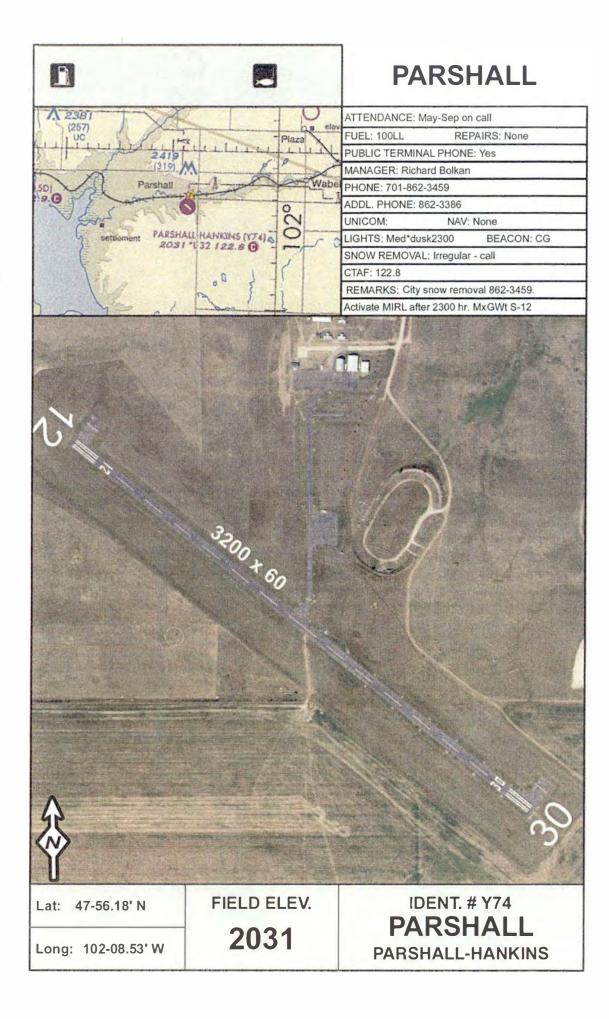
	ATTENDANCE: ON CALL		
3	FUEL: 100 LL Jet A REPAIRS: Major		
ICH	PUBLIC TERMINAL PHONE: Yes		
10	MANAGER: Tim McPherson		
K	PHONE: 701-668-2302 / 799-8629		
	ADDL. PHONE: 488-2586		
-	NICOM: NAV: None		
13	LIGHTS: Low*RDO-CTL BEACON: None		
Ar	SNOW REMOVAL: Irregular- confirm		
3	CTAF: 122.9 REMARKS: Activate lights CTAF.		
ĩ	Ry 35 road 30' from threshold. Grain fields at		
-	both Ry ends.		

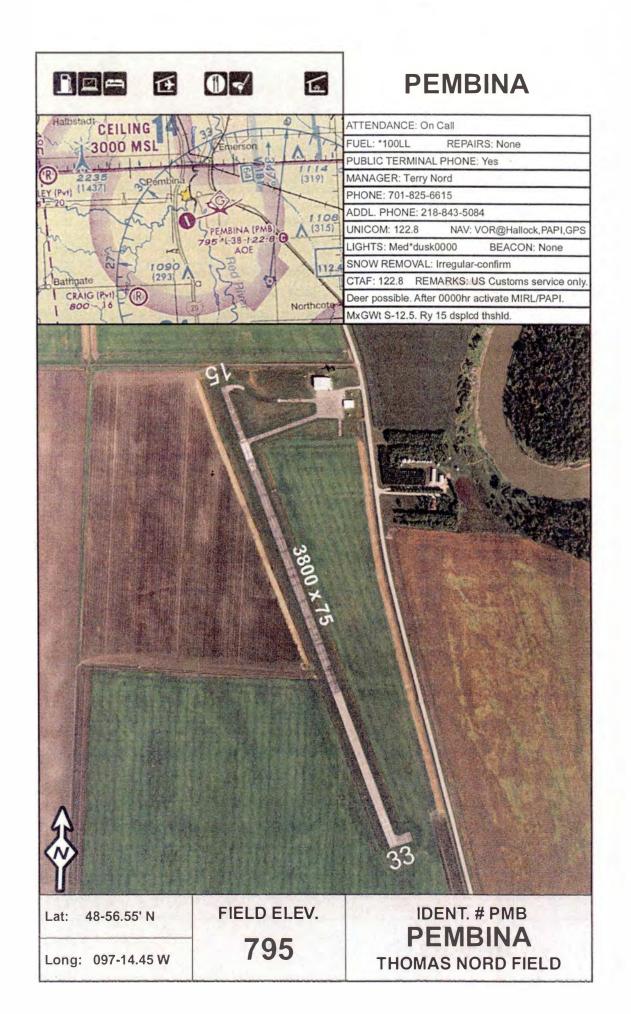


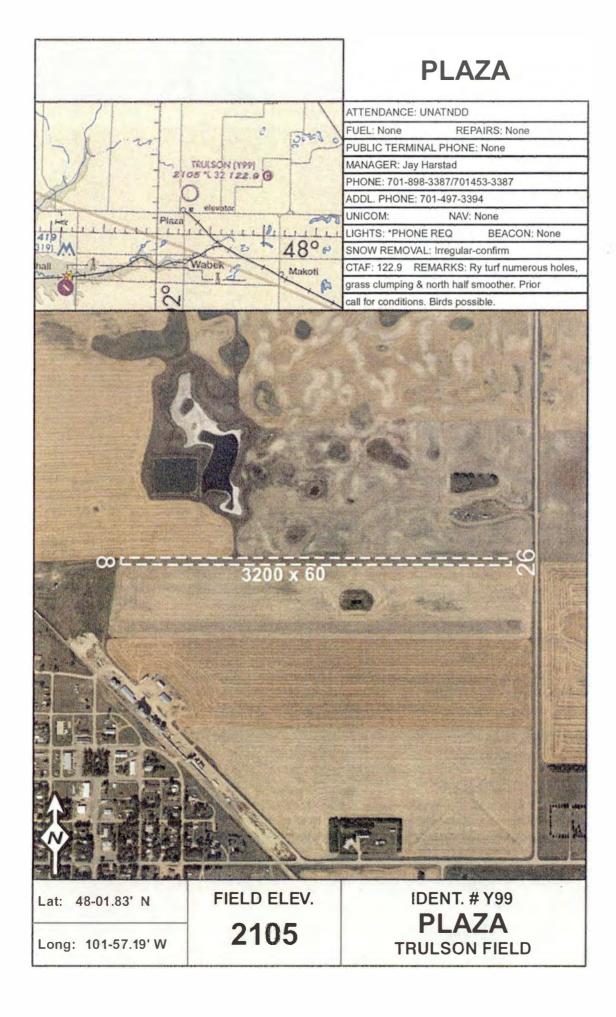


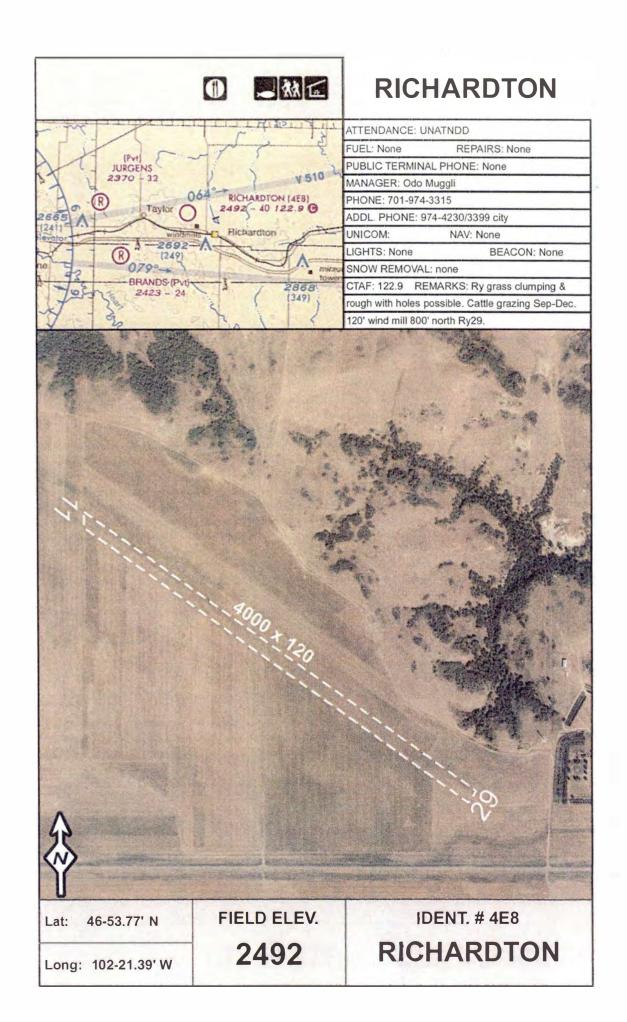
report on one of the first of million from the first of the bit by the first of

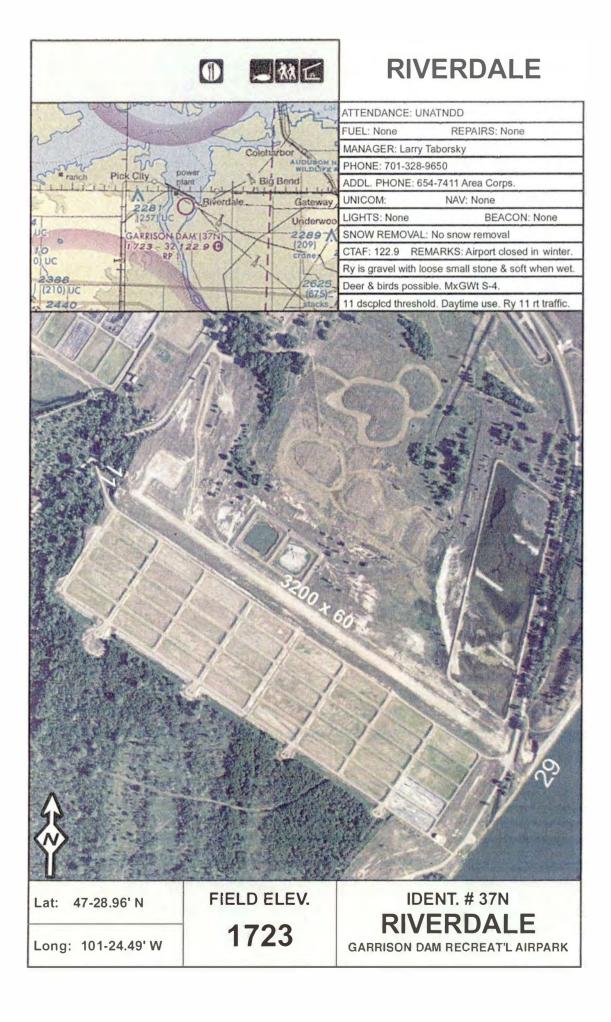






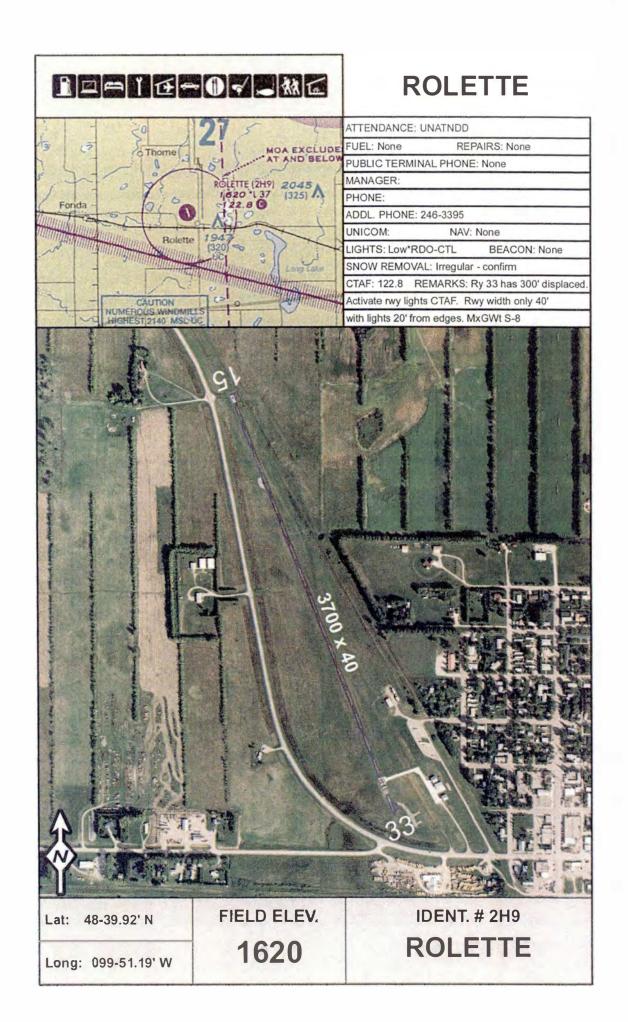


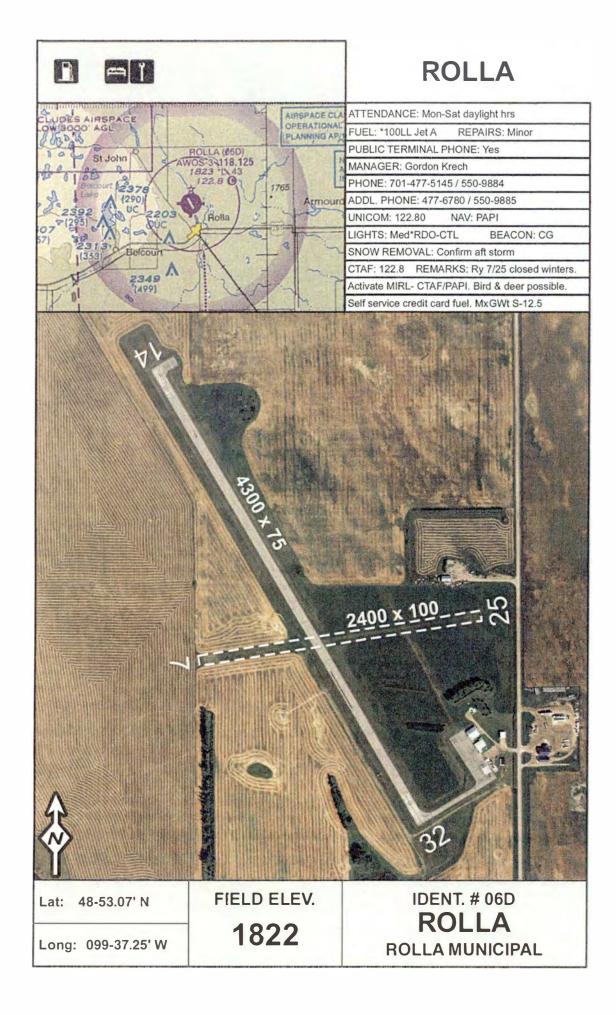




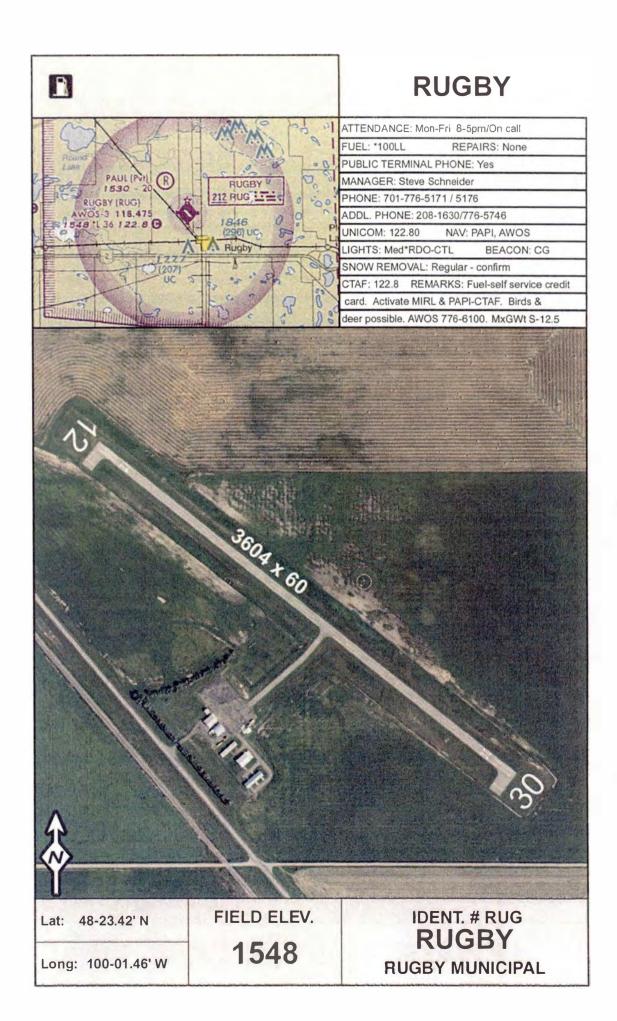
<u>......</u>

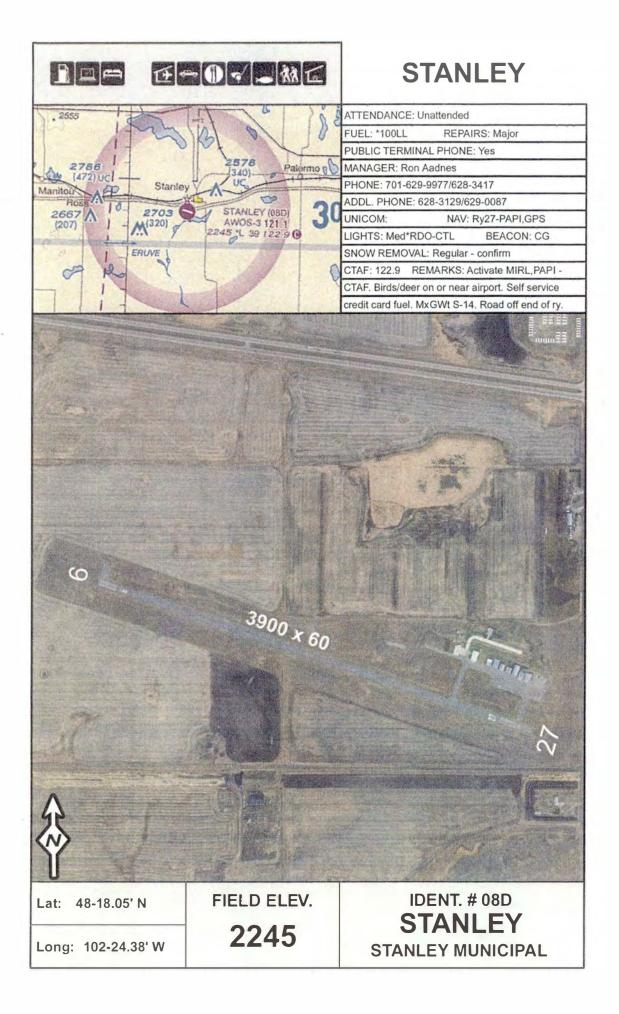


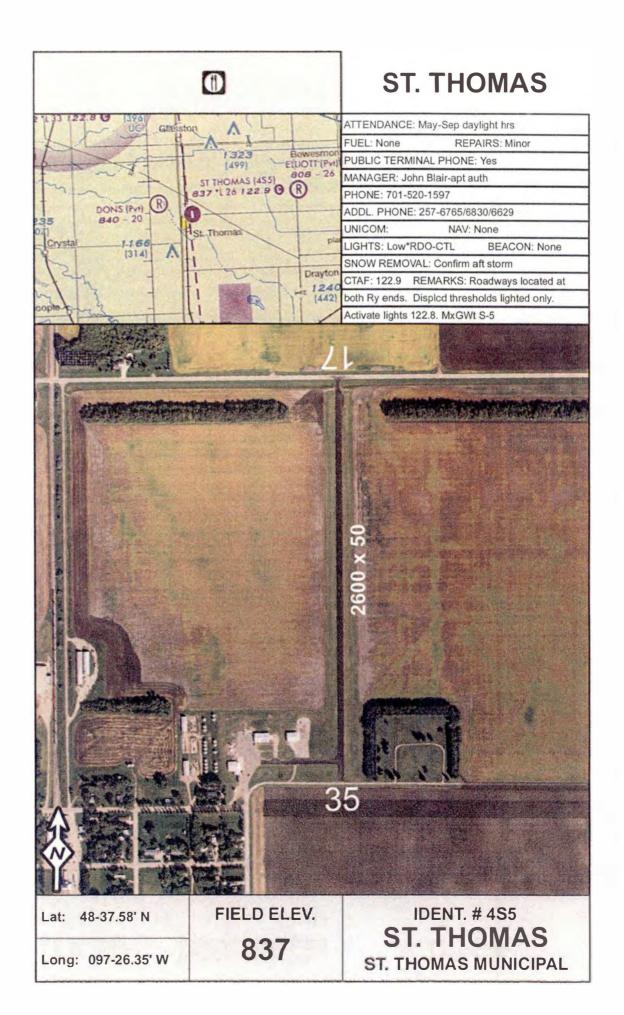


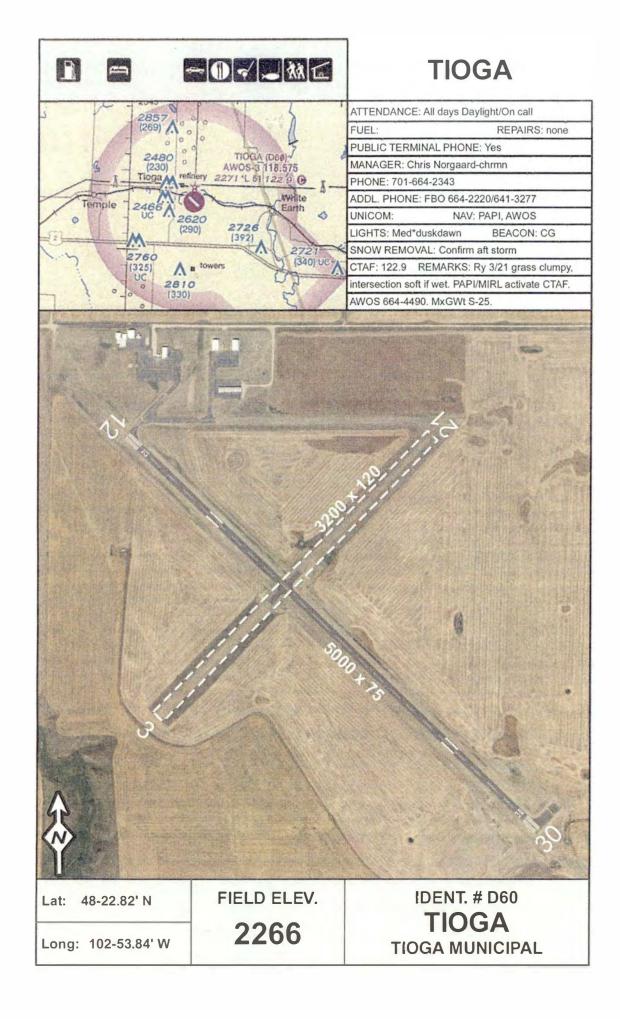


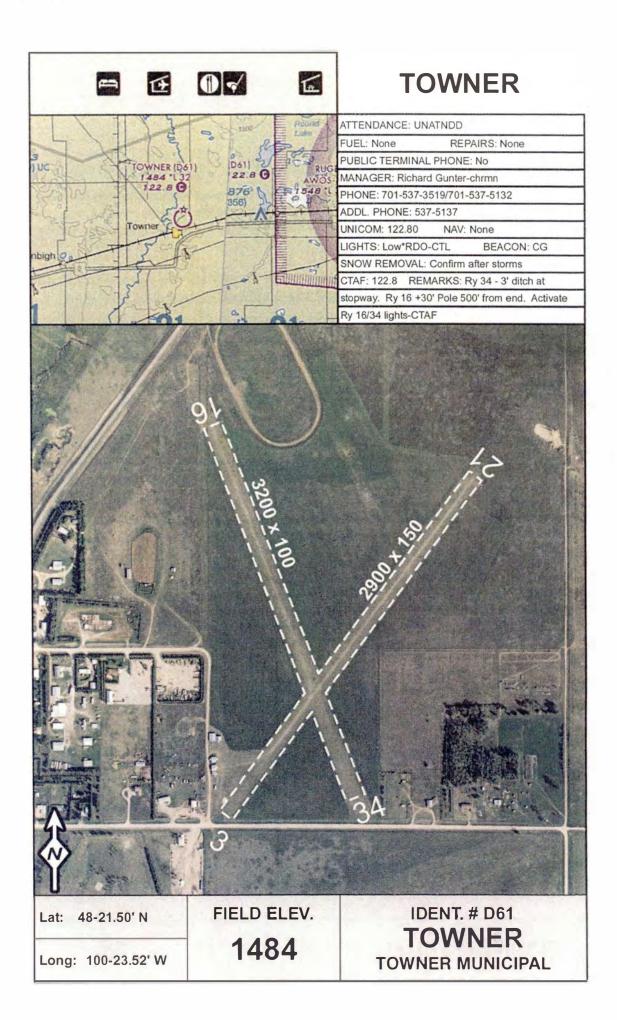
rendered) the triane for a forth from the triane of a back of the forth of the SE back for

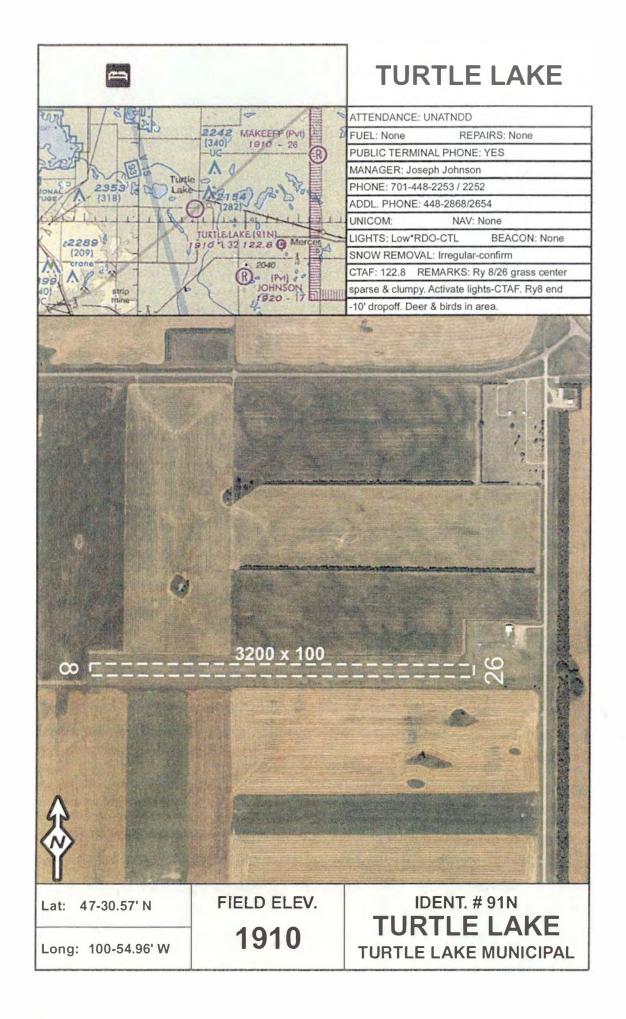


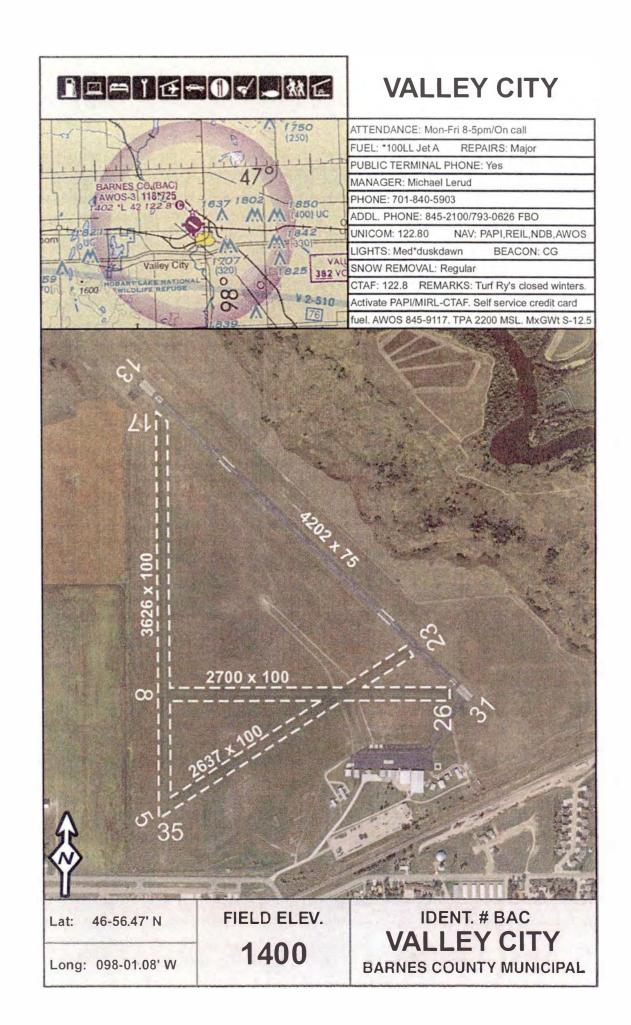


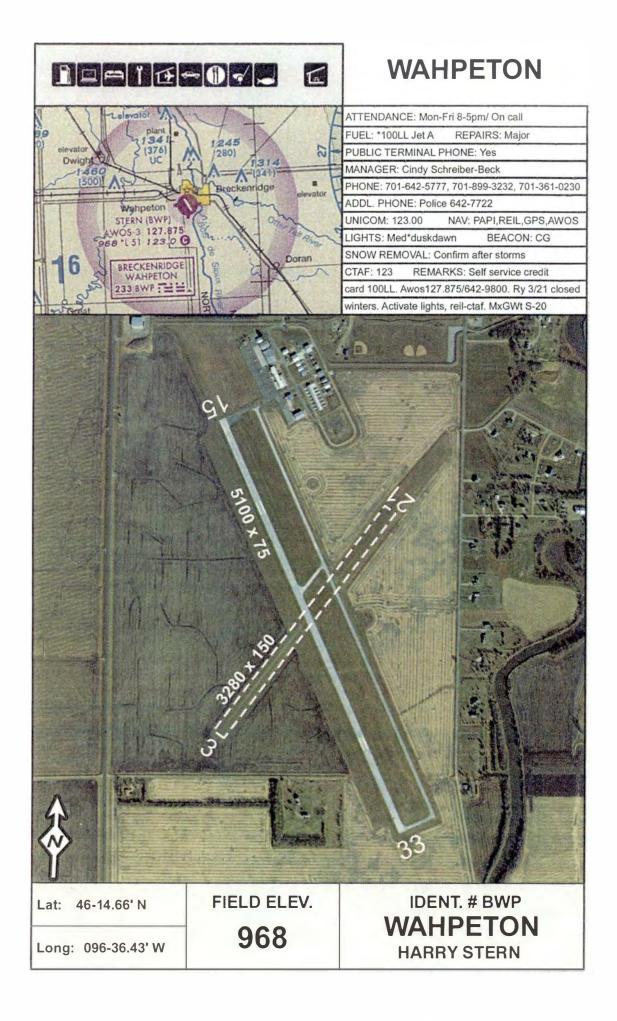


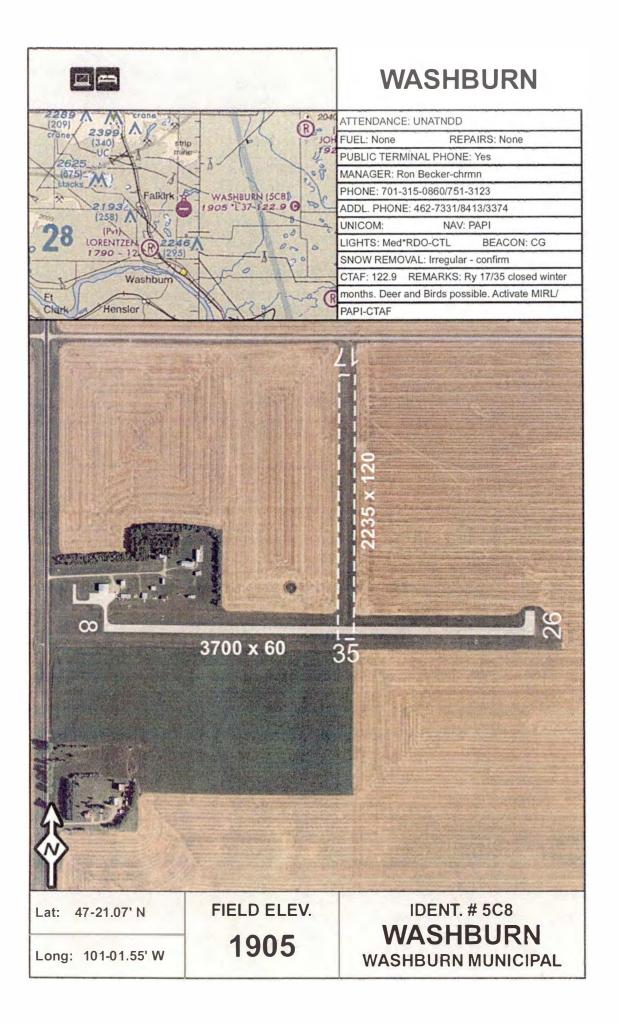


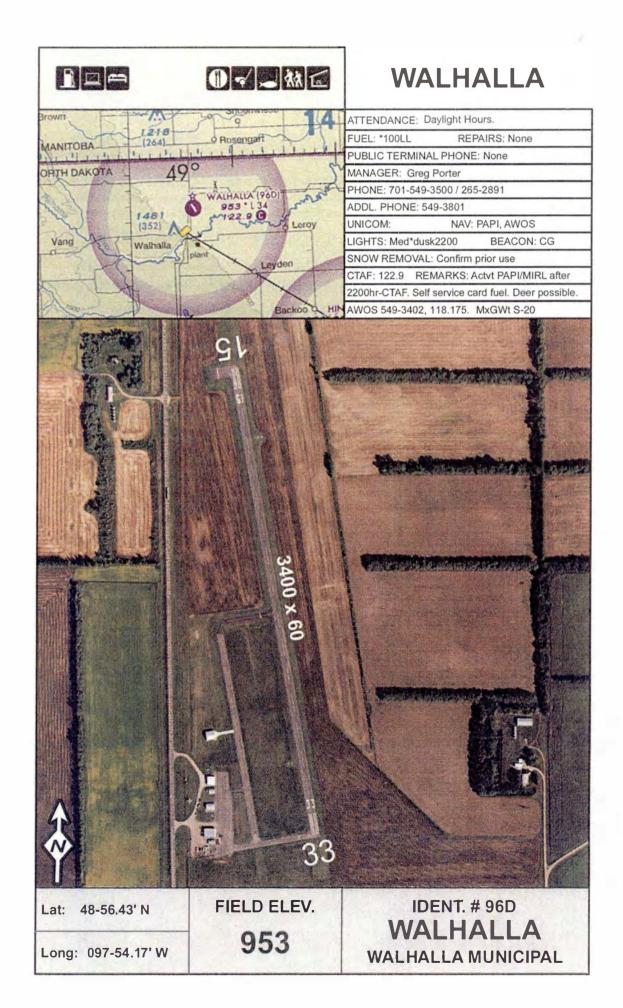


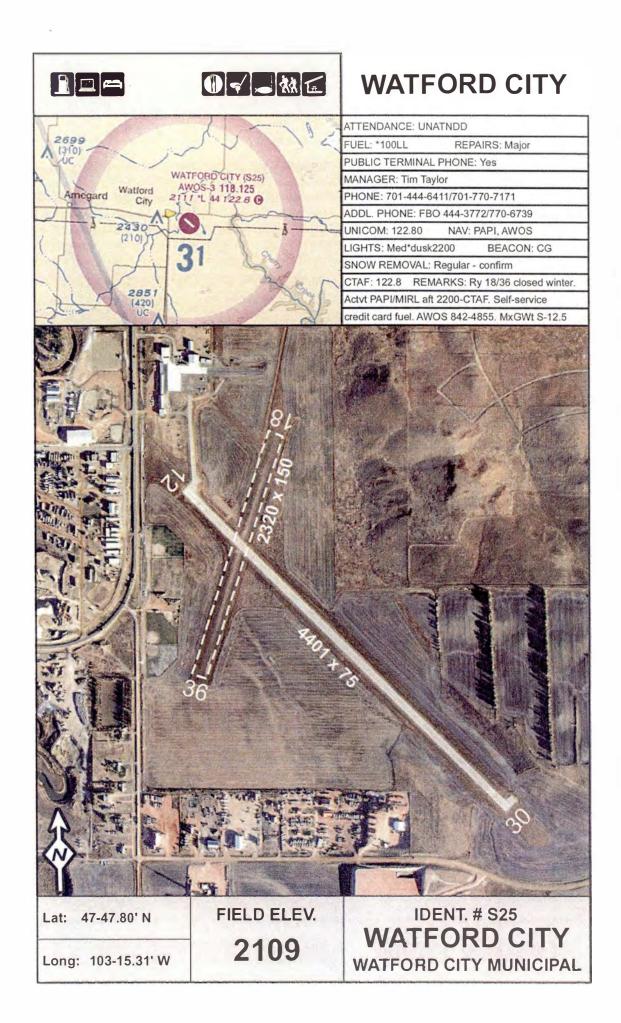


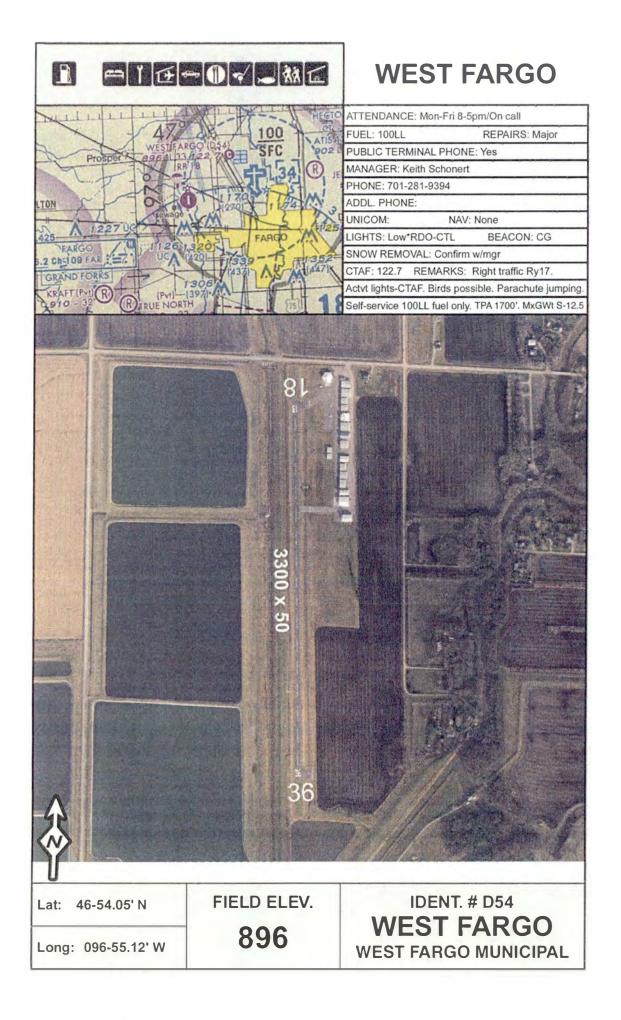




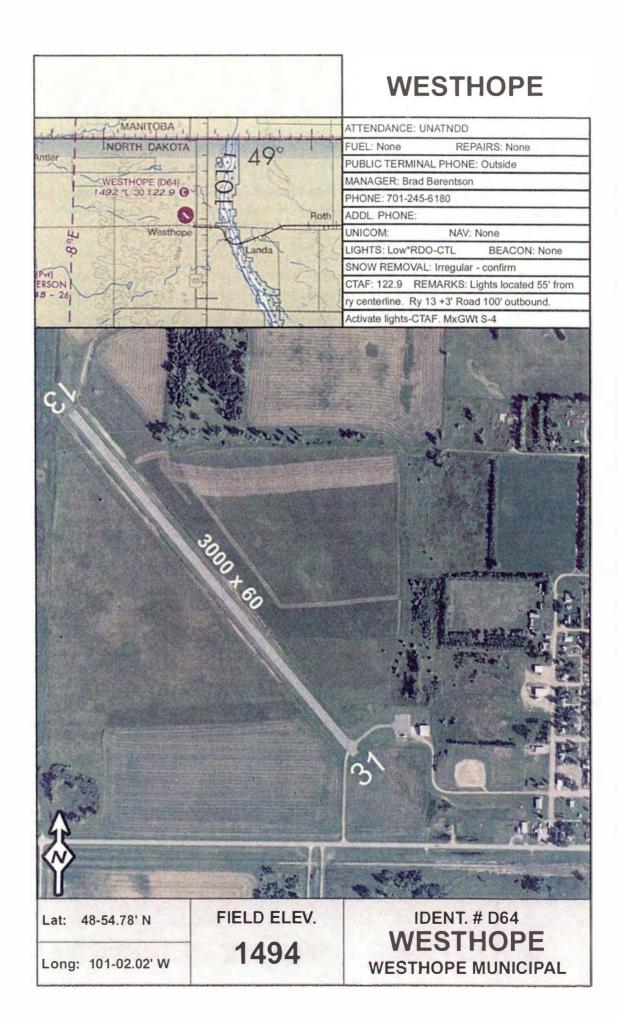


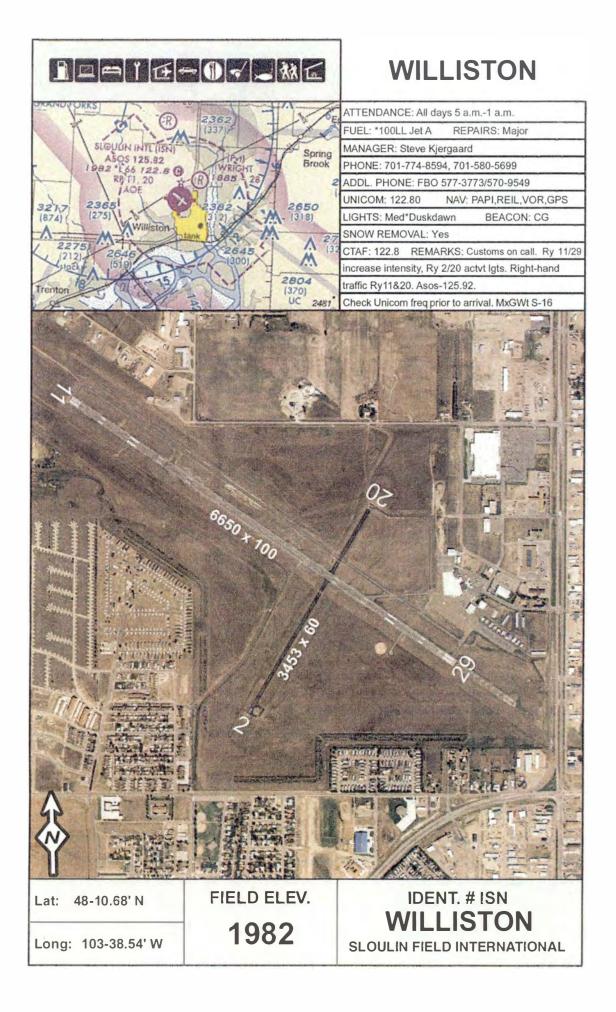


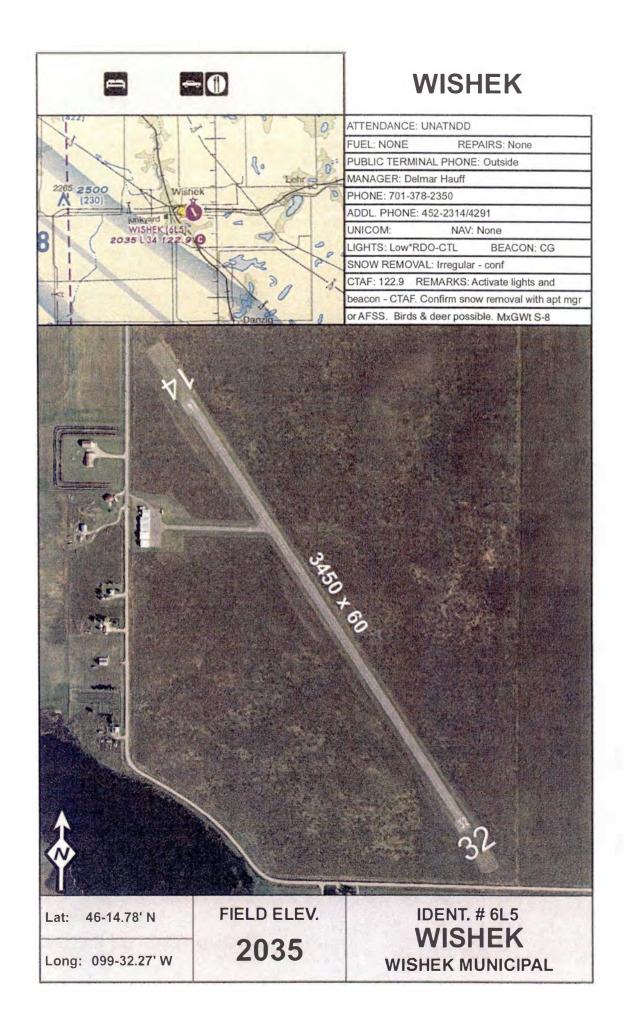




그 김 집은 집에 다니 집에 만든 것이 가지 않는 것 같은 것 같은 것 같은 것 같이 가지 않는 것이 많았다.







METAR ABBREVIATIONS

ABBREVIATIONS

ABBRE\	/IATIONS		
ÀOI	Automated Observation without pred	cipitation discrin	ninator (rain/snow)
AO2	Automated Observation with precipit	ation discrimina	ator (rain/snow)
AMD	Amended Forecast (TAF)		
BECMG	Becoming (expected between 2-digi	t beginning hou	r and 2-digit ending hour)
BKN	Broken		
CLR	Clear at or below 12,000 feet (AWOS	S/ASOS report)	
СОВ	Correction to the observation	,	
FEW	1 or 2 octas (eighths) cloud coverage	9	
FM	From (4 digit beginning time in hours		
LDG	Landing		
M	In temperature field means "minus" of	or below zero	
M	In RVR listing indicates visibility less		ortable sensor value (e.g. M600)
NO	Not available (e.g. SLPNO, RVRNO)	•	
NSW			
	No Significant Weather		
OVC	Overcast		
P	In RVR indicates visibility greater that		table sensor value (e.g. P6000F1)
P6SM	Visibility greater than 6 SM (TAF only	¥)	
PROB40	5 1		
R	Runway (used in RVR measurement	t)	
RMK	Remark		
RV/RWY	-		
SCT	Scattered		
SKC	Sky Clear		
SLP	Sea Level Pressure (e.g., 1013 repo	rted as 013)	
SM	Statute mile(s)		
SPECI	Special Report		
TEMPO	Temporary changes expected (betwo	een 2-digit begii	nning hour and 2-digit ending hour)
TKOF	Takeoff		
T01 7 6015	8, 10142, 20012 and 401120084 In F	lemarks-examp	les of temperature information
	V Varies (wind direction and RV	R)	
	VC Vicinity		
	VRB Variable wind direction when s	speed is less th	an or equal to 6 knots
	VV Vertical Visibility	•	·
	WS Wind shear (In TAFs, low leve	l and not associ	iated with convective activity)
DESCRI	PTORS		
BC	Patches	MI	Shallow
BL	Blowing	PR	Partial
DR	Low Drifting	SH	Showers
FZ	Supercooled/freezing	TS	Thunderstorm
-		10	
WEATHE	R PHENOMENA		
BR	Mist	PE	Ice Pellets
DS	Dust Storm	PO	Dust/Sand Whirls
	Widespread Dust	PY	
	-		Spray
DZ	Drizzle	RA	Rain
FC	Funnel Cloud	SA	Sand
=C	Tornado/Water Spout	SG	Snow Grains
FG	Fog	SN	Snow
FU	Smoke	SQ	Squall
GA	Hail	SS	Sandstorm
GS	Small Hail/Snow Pellets	UP	Unknown Precipitation
HZ	Haze		
		1/4	(Automated Observations)
U	Ice Crystals	VA	Volcanic Ash
CLOUDT	YPES		
CB	Cumulonimbus	TCU	Toworing Cumulus
	Cumulonimbus	100	Towering Cumulus

	IGHT PLA	AFSS 1-800-992		L L L C APABILITY. C APABILITY. P ABILITY.
.TYPE 2. AIRCRAFT 3. AIRCRAFT TYPE 4 VFR IDENTIFICATION 3. AIRCRAFT TYPE 4 IFR DVFR 0	. TRUE AIRSPEED 5. DEPARTURE POINT	6. DEPARTURE TIME PROPOSED (Z) ACTUAL (Z)	7. CRUISING ALTITUDE	a capabi Apability Icoding G capability
ROUTE OF FLIGHT			1	JDE ENCODING CAPABILITY. TUDE ENCODING CAPABILITY. DER. BUT NO ALTITUDE ENCODING CAPABILITY. WITH ALTITUDE ENCODING CAPABILITY. NSPONDER, BUT NO ALTITUDE ENCODING CAPABILITY. ONDER WITH ALTITUDE ENCODING CAPABILITY. 3, BUT NO ALTITUDE ENCODING CAPABILITY.
DESTINATION (Name of Airport and City) 10. EST TIME ENROUTE HOURS MINUTES	11. REMARKS			R. O ALTITUDE ENC O ALTITUDE ENC NSPONDER. PONDER, BUT NC ONDER WITH AL ONDER, BUT NC TRANSPONDER, TRANSPONDER, TRANSPONDER, PONDER, BUT NC
12. FUEL ON BOARD 13. ALTERNATE AIRPORT	14. PILOT'S NAME, ADDRESS & TELEPHON 17. DESTINATION CONTACT/TELEPHONE		15. NUMBER ABOARD	RANSPONDER NSPONDER NG NSPONDER NG BUT NO TRANSF AND TRANSF AND TRANSF AND ULY BUT AN ONLY AND AN ONLY AND AN ONLY AND AN ONLY AND AN ONLY AND AN ONLY AND
16. COLOR OF AIRCRAFT		10 10 10 TON		/ // // // // // // // // // // // // /

NAUTICAL	Ţ	П		10		1	5		20		Т	T	2	5	1	1	30		1	Т	3	5	Т	Т	1	40	1		1	45	Т		5		1	55
STATUTE	5		10		1	5	1	20	11	L	25		1	30	1	1.1	1	35	1	1	40		1	11	45	1		1	50	1	1	55		11	60	

VOR IDENT. FREQ.	RADIAL TO FROM	DISTANCE LEG REMAINING	TIME POINT - POINT CUMMULATIVE	TAKE OFF	GROUN SPEEI
					oreel
	FROM			ETA	
				ATA	
			3		
LIGH	T CHEC	K LIST	DATE		
/EATHE	R		WINDS AL	.OFT	
ATHER					
PACE R	ESTRICTIO	NS			
	THER /	THER / WEATHER		LIGHT CHECK LIST DATE THER / WEATHER ADVISORIES VEATHER VINDS AL ATHER	LIGHT CHECK LIST THER / WEATHER ADVISORIES TEATHER ATHER ATHER

☆ U.S. GPO : 1977-728.657

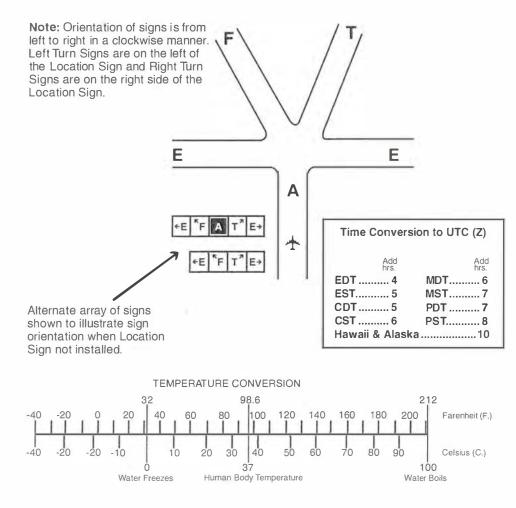
GUIDE FOR AIRFIELD SIGNS

SIGN and LOCATION	PILOT ACTION or SIGN PURPOSE
4-22	Controlled Airport - Hold unless ATC Clearance has been received.
On Taxiways at Intersection with a Runway	Uncontrolled Airport - Proceed when no traffic conflict exists.
4 - 22 Runway / Runway Intersection	Taxiing - Same action as above. Taking Off or Landing - Disregard unless a "Land, Hold Short" clearance has been accepted.
4-APCH Taxiway in Runway Approach of Departure Area	Controlled Airport - Hold when instructed by ATC. Uncontrolled Airport - Proceed when no traffic conflict exists.
ILS Critical Area	Hold when approaches are being made with visibility less than 2 miles or ceiling less than 800 feet.
Areas where Aircraft are Forbidden to Enter	Do not enter.
Taxiway	Identifies taxiway on which aircraft is positioned.
22 Runway	Identifies runway on which aircraft is positioned.
Edge of Protected Airway for Runway	These signs are used on controlled airports to identify the boundary of the runway protected area. It is intended that pilots exiting this area would use this sign as a guide to judge when the aircraft is clear of the protected area.
Edge of ILS Critical Area	These signs are used on controlled airports to identify the boundary of the LS critical area. It is intended that pilots exiting this area would use this sign as a guide to judge when the aircraft is clear of the ILS critical area.
B ->> Taxiways and Runway	On Taxiways - Provides direction to turn at next intersection to maneuver aircraft onto named runway.

GUIDE FOR AIRFIELD SIGNS

SIGN and LOCATION	PILOT ACTION or SIGN PURPOSE
22	Provides general taxiing direction to named runway.
TERM -> Taxiways and Runways	Provides general taxiing direction to identified destination.
4 Runway	Provides remaining runway length in 1,000 feet increments.

ARRANGEMENT OF SIGNS AT INTERSECTION



INTERCEPTING SIGNALS

Signals initiated by intercepting aircraft and responses by intercepted aircraft (as set forth in ICAO Annex 2-Appendix A, 2.1)

Series	Intercepting Aircraft Signals	Meaning	Intercepted Aircraft Responds	Meaning
1	Day - Rocking wings from a position slightly above and ahead of, and normally to the left of, the intercepted aircraft and, after acknowledgement, a slow level turn, normally to the left, on to the desired heading.	You have been intercepted! Follow me.	Aeroplanes: Day - Rocking wings and following.	Understood, will comply.
	Night - Same and, in addition, flashing navigational lights at irregular intervals.			
	Note 1 - Meteorological conditions or terrain may require the intercepting aircraft to take up a position slightly above and ahead of, and to the right of, the intercepted aircraft and to make the subsequent turn to the right.		Night - Same and, in addition, flashing navigational lights at regular intervals.	
	Note 2 - If the intercept aircraft is not able to keep pace with the intercepting aircraft, the latter is expected to fly a series of race-track patterns and to rock its wings each time it passes the intercepted aircraft.		Helicopters: Day or Night-Rocking Aircraft, flashing navigational lights at irregular intervals and following.	
2	Day or Night - An abrupt break-away maneuver from the intercepted aircraft consisting of a climbing turn of 90 degrees or more without crossing the line of flight of the intercepted aircraft.	You may proceed.	Aeroplanes: Day or Night - Rocking Wings. Helicopters: Day or Night - Rocking Aircraft.	Understood, will comply.
3	Day - Circling aerodrome, lowering landing gear and over-flying runway in direction of landing or, if the intercepted aircraft is a helicopter, over-flying the helicopter landing area. Night - Same and, in addition, showing	Land at this aerodrome.	Aeroplanes: Day - Lowering landing gear, following the intercepting aircraft and, if after over-flying the runway landing is considered safe, proceed to land. Night - Same and, in addition, showing steady lights (if carried). Helicopters: Day or Night - Follow the	Understood, will comply.
	steady landing lights.		intercepted aircraft and proceed to land, showing a steady landing light (if carried).	
4	Day or Night - Raising landing gear (if fitted) and flashing landing lights while passing over runway in use or helicopter landing area at a height exceeding 2,000 ft (in case of helicopter, at a height exceeding 170 ft, but not exceeding 330 ft) above the aerodrome level, and continuing to circle runway in use or	Aerodrome you have designated is inadequate.	Day or Night - If it is desired that the intercepted aircraft follow the intercepting aircraft to an alternate aerodrome, the intercepting aircraft raises its landing gear (if fitted) and uses the Series 1 signals prescribed for intercepting aircraft.	Understood, follow me.
	helicopter landing area. If unable to flash landing lights, flash any other lights available.		It is decided to release the intercepted craft, the intercepting aircraft uses the Series 2 signals prescribed for intercepting aircraft.	Understood, you may proceed.
5	Day or Nights - Regular switching on and off of all available lights but in such a manner as to be distinct from flashing lights.	Cannot comply.	Day or Night - Use Series 2 signals prescribed for intercepting aircraft.	Understood
6	Day or Nights - Irregular flashing of all available lights.	In distress.	Day or Night - Use Series 2 signals prescribed for intercepting aircraft.	Understood

Light Gun Signals

Color and Type of Signal	Movement of Vehicles, Equipment and Personnel	Aircraft on the Ground	Aircraft in Flight
Steady Green	Cleared to Cross, Proceed or Go	Cleared for Take-off	Cleared to Land
Flashing Green	Not Applicable	Cleared for Taxi	Return for Landing, to be Followed by Steady Green at the Proper Time
Steady Red	STOP	STOP	Give Way to Other Aircraft and Continue Circling
Flashing Red	Clear the Taxiway/Runway	Taxi Clear of the Runway in Use.	Airport Unsafe, Do not Land
Flashing White	Return to Starting Point on Airport	Return to Starting Point on Airport	Not Applicable
Alternating Red and Green	Exercise Extreme Caution	Exercise Extreme Caution	Exercise Extreme Caution

and a second

10 Ways To Help Prevent

Runway Incursions

See The "Big Picture" Monitor both ground and tower communications when possible.

Transmit Clearly

Make your instructions and read-backs complete and easy to understand.

3 Listen Carefully Listen to your clearance. Listen to what you read back. Do not let communications become automatic.

4 Copy Clearances Clearances can change. Keep a note pad and copy your clearance. If needed, refer to your notes.

Situational Awareness

Know your location. If unfamiliar with an airport keep a current airport diagram available for easy reference.

Admit When Lost If you get lost on an airport,

ask ATC for help. Better to damage your pride than your airplane.

7 Sterile Cockpit

Maintain a sterile cockpit until reaching cruising altitude. Explain to your passengers that talking should be kept to a minimum.

Understand Signs, **Lights And Markings**

Keep current with airport signs, lights and markings. Know what they mean and what action to take.

Never Assume

Do not take clearances for granted. Look both ways before entering or crossing taxiways and runways.

Follow Procedures Establish safe procedures for airport operations. Then follow them.

For more information see the following: www.faa.gov/runwaysafety

IDENT.	LOCATION	CTAF	IDENT.	LOCATION	CTAF
1A2	Arthur	122.9*	D55	Langdon	122.8*
ASY	Ashley	122.9*	2L1	Larimore	122.9
20U	Beach	122.8*	D31	Leeds	122.8*
95D	Beulah	122.9*	4N4	Lidgerwood	122.9
BIS	Bismarck	118.3* -TWR	7L2	Linton	122.9*
D09	Bottineau	122,8*	6L3	Lisbon	122.9
5B4	Bowbells	122.9	7G2	McClusky	122.9*
BPP	Bowman	122.8*	8M6	McVille	122.9
9D7	Cando	122.9*	6D3	Maddock	122.9
46D	Carrington	122.9*	Y19	Mandan	122.8*
5N8	Casselton	122.8*	D56	Mayville	122.8*
2C8	Cavalier	122.8*	4R6	Milnor	122.9
D49	Columbus	122.9	MOT	Minot	118.2* -TWR.
S32	Cooperstown	122.9*	D06	Minto	122.9
D50	Crosby	122.9*	HBC	Mohall	122.8*
DVL	Devils Lake	122.8*	3P3	Mott	122.9*
DIK	Dickinson	123.0*	5B5	Napoleon	122.9*
D29	Drayton	122.9*	8J7	New Rockford	122.9
S28	Dunseith	122.8	05D	New Town	122.9*
51D	Edgeley	122.8*	4V4	Northwood	122.8*
Y71	Elgin	122.9*	2D5	Oakes	122.9*
4E7	Ellendale	122.9*	64G	Page Regional	N/A
5N4	Enderlin	122.9*	Y37	Park River	122.8*
FAR	Fargo	133.8 - TWR	Y74	Parshall	122.8*
D24	Fessenden	122.9*	PMB	Pembina	122.8*
Y27	Fort Yates	122.9	Y99	Plaza	122.9
9G9	Gackle	122.9	4E8	Richardton	122.9
D05	Garrison	122.9*	37N	Riverdale	122.9
D57	Glen Ullin	122.9*	2H9	Rolette	122.8*
GAF	Grafton	122.8*	06D	Rolla	122.8*
GFK	Grand Forks	118.4*- TWR	RUG	Rugby	122.8*
GWR	Gwinner	122.7*	4S5	St. Thomas	122.9*
5H4	Harvey	122.8*	08D	Stanley	122.9*
6H8	Hazelton	122.9	D60	Tioga	122.9*
HZE	Hazen	122.8*	D61	Towner	122.8*
HEI	Hettinger	122.8*	91N	Turtle Lake	122.8*
3H4	Hillsboro	122.9*	BAC	Valley City	122.8*
JMS	Jamestown	123.0*	BWP	Wahpeton	123.0*
7K5	Kenmare	122.8*	96D	Walhalla	122.9*
9Y1	Killdeer	122.9*	5C8	Washburn	122.9*
K74	Kindred	122.9*	S25	Watford City	122.8*
D03	Kulm	122.9	D54	West Fargo	122.7*
5L0	Lakota	122.8*	D64	Westhope	122.9*
4F9	LaMoure	122.9*	ISN	Williston	122.8*
			6L5	Wishek	122.9*

AIRPORT IDENTIFIERS

* - Aircraft Radio Controlled Airport Lighting Activation and/or increase intensity level through 3, 5, or 7 microphone clics. FAA NOTAMS - 1-877-487-6867.

April 1, 2013 Attachment 1

Sixty-third Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 8, 2013

SENATE BILL NO. 2278 (Senators Laffen, Andrist, Robinson, Sorvaag) (Representatives K. Koppelman, Trottier)

AN ACT to amend and reenact section 2-05-06.5 of the North Dakota Century Code, relating to state assistance for airports.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 2-05-06.5 of the North Dakota Century Code is amended and reenacted as follows:

2-05-06.5. State assistance for airports.

Each public airport owned or operated by a public entity and each airport operated by an airport authority in this state which is served by at least-one airline which is certified by the federal aviation administration or was at one time served by an airline certified by the federal aviation administration, may be provided assistance according to guidelines established by the commission by rule, within the limits of legislative appropriations from the state general fund. The governing body or airport authority which operates an airport that receives assistance under this section shall deposit the moneys received in the same account or accounts as other airport funds are deposited and may expend the moneys as provided by law for other airport funds, including matching any funds made available by the United States.



JOB JUU 5 April 3, 2013 attachment /

13.8156.02001 Title. Prepared by the Legislative Council staff for House Appropriations - Government Operations Division April 1, 2013

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, replace line 12 with:

"Salaries and wages	\$1,005,639	\$114,597	\$1,120,236
Accrued leave payments	0	10,772	10,772"
Page 1, replace lines 16 through 1	8 with:		
"Total all funds	\$13,083,688	(\$85,631)	\$12,998,057
Less estimated income	<u>12,533,688</u>	(<u>85,631)</u>	<u>12,448,057</u>
Total general fund	\$550,000	\$0	\$550,000"

Page 2, line 4, after "grants" insert "in accordance with the North Dakota aeronautics commission guidelines established"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390.000	390.000		390.000
Grants Additional airport grants Accrued leave payments	9,500,000	9,500,000 6,000,000	10,772	9,500,000 6,000,000 10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(25,401)	18,448,057
General fund	\$550,000	\$550,000	\$0	\$550,000
FTE	6.00	6.00	0.00	6.00

Department No. 412 - Aeronautics Commission - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Total House Changes
Salaries and wages Operating expenses Capital assets Grants Additional airport grants	(\$25,401)	(\$10,772)	(\$36,173)
Accrued leave payments		10,772	10,772
Totel all funds Less estimated income	(\$25,401) (25,401)	\$0 0	(\$25,401) (25,401)
General fund	\$0 0.00	\$0 0.00	\$0 0.00

¹This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint
 of their salary range to up to 2 percent for employees in the first quartile of their salary range for
 the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

²A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

FTE

This amendment adds language to Section 3 to require that the grants be awarded using the Aeronautics Commission guidelines.

.TEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Funding Summary

	Executive Budget	Senate Version	House Changes	House Version
Aeronautics Commission				
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9,500,000	9,500,000	6,000,000	15,500,000
Additional airport grants		6,000,000	(6,000,000)	
Accrued leave payments			10,772	10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00
Bill Total				
Total all funds	\$13.017.139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive Budget	 Senate Changes 	Senate Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department 412 - Aeronautics Conunission - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Adds Funding for Airport Grants ²	Total Senate Changes
Salaries and wages	6,319		6,319
Operating expenses			
Capital assets Grants			
Additional airport grants		6,000,000	6.000.000
	······		
Total all funds	\$6,319	\$6,000,000	\$6,006,319
Less estimated income	6,319	6,000,000	6,006,319
General fund	\$0	\$0	\$0
	0.00	0.00	0.00
FTE	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

his amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.

04/16/13

Senate Bill No. 2006 - Aeronautics Commission - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9,500,000	9,500,000	6,000,000	15,500,000
Additional airport grants		6,000,000	(6,000,000)	
Accrued leave payments			10,772	10,772
Total all funds	\$13,017,139	\$19,023,458	(\$25,401)	\$18,998,057
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

Department 412 - Aeronautics Commission - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package ¹	Provides Separate Line Item for Accrued Leave Payments ²	Changes Funding Source for Airport Grants ³	Total House Changes
Salaries and wages Operating expenses Capital assets	(25,401)	(10,772)		(36,173)
Grants			6,000,000	6,000,000
Additional airport grants Accrued leave payments		10,772	(6,000,000)	(6,000,000) 10,772
Total all funds	(\$25,401)	\$0	\$0	(\$25,401)
Less estimated income	(25,401)	0	(6,000,000)	(6,025,401)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.
- ² A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.
- ³ This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund. The Senate version added a section to provide a separate appropriation from the strategic investments and improvements fund for airport grants.

This amendment also removes a section added by the Senate relating to grants to airports and designates the \$6 million grants to airports as one-time funding.