

## 2011-13 OIL TAX REVENUE ALLOCATIONS

### OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through January 2013.

| Actuals                                 | FY 2012 Total          | August 2012          | September 2012       | October 2012         | November 2012         | December 2012        | January 2013         | Biennium to Date Total |
|---|------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|------------------------|
| Oil and gas gross production tax        | \$795,700,305          | \$71,612,800         | \$76,028,808         | \$87,915,635         | \$94,445,134          | \$99,608,729         | \$90,889,071         | \$1,316,200,482        |
| Oil extraction tax                      | 864,033,383            | 79,480,128           | 85,017,667           | 98,860,367           | 106,212,308           | 112,370,002          | 102,860,330          | 1,448,834,185          |
| <b>Total</b>                            | <b>\$1,659,733,688</b> | <b>\$151,092,928</b> | <b>\$161,046,475</b> | <b>\$186,776,002</b> | <b>\$200,657,442</b>  | <b>\$211,978,731</b> | <b>\$193,749,401</b> | <b>\$2,765,034,667</b> |
| <b>February 2011 Revised Forecast</b>   |                        |                      |                      |                      |                       |                      |                      |                        |
| Oil and gas gross production tax        | \$498,863,232          | \$43,740,000         | \$45,198,000         | \$45,198,000         | \$43,740,000          | \$45,756,000         | \$44,280,000         | \$766,775,232          |
| Oil extraction tax                      | 478,077,264            | 41,917,500           | 43,314,750           | 43,314,750           | 41,917,500            | 43,849,500           | 42,435,000           | 734,826,264            |
| <b>Total</b>                            | <b>\$976,940,496</b>   | <b>\$85,657,500</b>  | <b>\$88,512,750</b>  | <b>\$88,512,750</b>  | <b>\$85,657,500</b>   | <b>\$89,605,500</b>  | <b>\$86,715,000</b>  | <b>\$1,501,601,496</b> |
| Increase (decrease) over forecast       | \$682,793,192          | \$65,435,428         | \$72,533,725         | \$98,263,252         | \$114,999,942         | \$122,373,231        | \$107,034,401        | \$1,263,433,171        |
| <b>Price and Production<sup>1</sup></b> | <b>May 2012</b>        | <b>June 2012</b>     | <b>July 2012</b>     | <b>August 2012</b>   | <b>September 2012</b> | <b>October 2012</b>  | <b>November 2012</b> |                        |
| Average oil price per barrel            | \$79.44                | \$72.58              | \$71.13              | \$80.65              | \$84.98               | \$87.00              | \$80.86              |                        |
| Average daily production in barrels     | 639,277                | 660,332              | 674,066              | 701,409              | 729,248               | 749,212              | 733,078              |                        |

<sup>1</sup>Monthly revenue collections reflect production from two months prior. For example, August 2012 revenue relates to June 2012 production.

The table below provides information on the total oil and gas tax revenues collected from oil produced in each respective county and the Fort Berthold Reservation during the period August 2011 through January 2013.

| County/Reservation | FY 2012 Total        |                      |                        | August 2012          |                     |                      | September 2012       |                     |                      | October 2012         |                     |                      |
|--------------------|----------------------|----------------------|------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
|                    | Gross Production Tax | Oil Extraction Tax   | FY 2012 Total          | Gross Production Tax | Oil Extraction Tax  | August 2012 Total    | Gross Production Tax | Oil Extraction Tax  | September 2012 Total | Gross Production Tax | Oil Extraction Tax  | October 2012 Total   |
| Billings           | \$17,572,423         | \$17,082,466         | \$34,654,889           | \$1,494,081          | \$1,527,439         | \$3,021,520          | \$1,723,090          | \$1,877,932         | \$3,601,022          | \$1,915,365          | \$2,014,295         | \$3,929,660          |
| Bottineau          | 6,968,768            | 2,926,956            | 9,895,724              | 558,049              | 302,488             | 860,537              | 544,680              | 274,203             | 818,883              | 586,202              | 262,210             | 848,412              |
| Bowman             | 40,644,962           | 21,943,551           | 62,588,513             | 2,722,738            | 1,247,256           | 3,969,994            | 2,617,909            | 1,260,672           | 3,878,581            | 3,063,929            | 1,536,377           | 4,600,306            |
| Burke              | 12,687,338           | 13,265,647           | 25,952,985             | 1,631,655            | 1,889,880           | 3,521,535            | 1,653,013            | 1,921,920           | 3,574,933            | 1,966,384            | 2,275,382           | 4,241,766            |
| Divide             | 27,249,862           | 32,824,242           | 60,074,104             | 3,063,893            | 3,799,854           | 6,863,747            | 3,191,524            | 3,972,761           | 7,164,285            | 3,533,949            | 4,384,133           | 7,918,082            |
| Dunn               | 87,114,185           | 109,705,727          | 196,819,912            | 7,062,011            | 8,903,713           | 15,965,724           | 7,423,062            | 9,359,296           | 16,782,358           | 8,388,473            | 10,572,644          | 18,961,117           |
| Golden Valley      | 3,200,958            | 3,238,704            | 6,439,662              | 216,410              | 211,597             | 428,007              | 349,422              | 396,135             | 745,557              | 402,684              | 423,393             | 826,077              |
| McHenry            | 101,020              | 0                    | 101,020                | 4,994                | 0                   | 4,994                | 5,910                | 0                   | 5,910                | 6,613                | 0                   | 6,613                |
| McKenzie           | 156,218,913          | 189,336,224          | 345,555,137            | 14,729,706           | 17,840,748          | 32,570,454           | 15,401,615           | 18,779,319          | 34,180,934           | 18,662,009           | 22,801,075          | 41,463,084           |
| Mercer             | 7,232                | 3,906                | 11,138                 | 0                    | 0                   | 0                    | 0                    | 0                   | 0                    | 2,057                | (2,172)             | (115)                |
| Mountrail          | 185,699,622          | 237,138,304          | 422,837,926            | 15,511,271           | 19,769,836          | 35,281,107           | 16,193,187           | 20,671,432          | 36,864,619           | 18,618,091           | 23,786,306          | 42,404,397           |
| Renville           | 3,727,622            | 1,072,656            | 4,800,278              | 266,939              | (17,388)            | 249,551              | 259,940              | 58,113              | 318,053              | 293,574              | 59,848              | 353,422              |
| Slope              | 2,312,066            | 55,366               | 2,367,432              | 178,126              | 6,217               | 184,343              | 166,899              | 1,998               | 168,897              | 178,840              | 2,387               | 181,227              |
| Stark              | 13,331,137           | 16,546,524           | 29,877,661             | 1,304,959            | 1,621,819           | 2,926,778            | 1,945,836            | 2,448,756           | 4,394,592            | 1,869,601            | 2,346,795           | 4,216,396            |
| Ward               | 201,921              | 159,279              | 361,200                | 15,505               | 8,819               | 24,324               | 15,733               | 10,077              | 25,810               | 16,445               | 10,194              | 26,639               |
| Williams           | 123,498,254          | 152,227,127          | 275,725,381            | 13,232,082           | 16,470,595          | 29,702,677           | 14,013,095           | 17,502,725          | 31,515,820           | 15,868,262           | 19,783,998          | 35,652,260           |
| Fort Berthold      | 115,164,022          | 66,485,199           | 181,649,221            | 9,620,381            | 5,885,945           | 15,506,326           | 10,523,893           | 6,481,648           | 17,005,541           | 12,543,157           | 8,594,119           | 21,137,276           |
| Unallocated        | 0                    | 21,505               | 21,505                 | 0                    | 11,310              | 11,310               | 0                    | 680                 | 680                  | 0                    | 9,383               | 9,383                |
| <b>Total</b>       | <b>\$795,700,305</b> | <b>\$864,033,383</b> | <b>\$1,659,733,688</b> | <b>\$71,612,800</b>  | <b>\$79,480,128</b> | <b>\$151,092,928</b> | <b>\$76,028,808</b>  | <b>\$85,017,667</b> | <b>\$161,046,475</b> | <b>\$87,915,635</b>  | <b>\$98,860,367</b> | <b>\$186,776,002</b> |

| County/Reservation | November 2012        |                      |                      | December 2012        |                      |                      | January 2013         |                      |                      | Oil and Gas Tax Biennium to Date Total |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|
|                    | Gross Production Tax | Oil Extraction Tax   | November 2012 Total  | Gross Production Tax | Oil Extraction Tax   | December 2012 Total  | Gross Production Tax | Oil Extraction Tax   | January 2013 Total   |  |
| Billings           | \$1,836,710          | \$1,944,162          | \$3,780,872          | \$1,999,810          | \$2,165,512          | \$4,165,322          | \$1,692,155          | \$1,766,146          | \$3,458,301          | \$56,611,586                           |
| Bottineau          | 567,699              | 251,063              | 818,762              | 661,456              | 334,228              | 995,684              | 616,522              | 363,231              | 979,753              | 15,217,755                             |
| Bowman             | 3,200,745            | 1,602,016            | 4,802,761            | 3,079,952            | 1,608,863            | 4,688,815            | 2,892,868            | 1,328,512            | 4,221,380            | 88,750,350                             |
| Burke              | 2,014,701            | 2,337,295            | 4,351,996            | 2,233,229            | 2,562,587            | 4,795,816            | 2,031,762            | 2,396,101            | 4,427,863            | 50,866,894                             |
| Divide             | 3,527,982            | 4,365,893            | 7,893,875            | 4,006,423            | 4,913,014            | 8,919,437            | 3,541,321            | 4,304,622            | 7,845,943            | 106,679,473                            |
| Dunn               | 9,295,027            | 11,408,072           | 20,703,099           | 9,186,633            | 11,514,833           | 20,701,466           | 8,202,611            | 10,261,152           | 18,463,763           | 308,397,439                            |
| Golden Valley      | 269,833              | 278,184              | 548,017              | 485,187              | 537,306              | 1,022,493            | 326,694              | 352,183              | 678,877              | 10,688,690                             |
| McHenry            | 9,361                | 0                    | 9,361                | 6,290                | 1,674                | 7,964                | 6,048                | 1,569                | 7,617                | 143,479                                |
| McKenzie           | 21,127,644           | 25,347,418           | 46,475,062           | 21,120,855           | 25,873,174           | 46,994,029           | 19,547,338           | 23,920,712           | 43,468,050           | 590,706,750                            |
| Mercer             | 0                    | (4,172)              | (4,172)              | 771                  | 0                    | 771                  | (114)                | (46)                 | (160)                | 7,462                                  |
| Mountrail          | 19,968,201           | 25,495,754           | 45,463,955           | 20,744,814           | 26,493,383           | 47,238,197           | 20,037,556           | 25,567,361           | 45,604,917           | 675,695,118                            |
| Renville           | 325,890              | 75,748               | 401,638              | 294,703              | 100,337              | 395,040              | 280,964              | 103,934              | 384,898              | 6,902,880                              |
| Slope              | 205,502              | 0                    | 205,502              | 393,974              | 2,371                | 396,345              | 193,421              | 2,232                | 195,653              | 3,699,399                              |
| Stark              | 1,336,886            | 1,633,214            | 2,970,100            | 2,702,845            | 3,419,736            | 6,122,581            | 1,932,091            | 2,420,575            | 4,352,666            | 54,860,774                             |
| Ward               | 16,732               | 9,763                | 26,495               | 19,094               | 12,365               | 31,459               | 17,486               | 11,057               | 28,543               | 524,470                                |
| Williams           | 17,344,501           | 21,590,375           | 38,934,876           | 17,798,578           | 22,313,842           | 40,112,420           | 15,266,729           | 18,993,913           | 34,260,642           | 485,904,076                            |
| Fort Berthold      | 13,397,721           | 9,877,484            | 23,275,205           | 14,874,115           | 10,516,675           | 25,390,790           | 14,303,619           | 11,066,043           | 25,369,662           | 309,334,021                            |
| Unallocated        | 0                    | 38                   | 38                   | 0                    | 102                  | 102                  | 0                    | 1,033                | 1,033                | 44,051                                 |
| <b>Total</b>       | <b>\$94,445,135</b>  | <b>\$106,212,307</b> | <b>\$200,657,442</b> | <b>\$99,608,729</b>  | <b>\$112,370,002</b> | <b>\$211,978,731</b> | <b>\$90,889,071</b>  | <b>\$102,860,330</b> | <b>\$193,749,401</b> | <b>\$2,765,034,667</b>                 |

### STATE GENERAL FUND AND OTHER ALLOCATIONS

The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through January 2013.

|  | FY 2012 Total          | August 2012          | September 2012       | October 2012         | November 2012        | December 2012        | January 2013         | Biennium to Date Total |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| General fund                               | \$259,051,730          | \$40,948,270         |                      |                      |                      |                      |                      | \$300,000,000          |
| Oil and gas research fund                  | 4,000,000              |                      |                      |                      |                      |                      |                      | 4,000,000              |
| Oil and gas impact grant fund              | 100,000,000            |                      |                      |                      |                      |                      |                      | 100,000,000            |
| Property tax relief sustainability fund    | 341,790,000            |                      |                      |                      |                      |                      |                      | 341,790,000            |
| Strategic investment and improvements fund |                        | 24,129,807           | \$43,736,734         | \$48,996,057         | \$83,847,924         | \$88,590,767         | \$81,762,319         | 371,063,608            |
| State disaster relief fund                 |                        |                      |                      | 22,000,000           |                      |                      |                      | 22,000,000             |
| Legacy fund                                | 446,334,850            | 43,464,073           | 45,425,341           | 53,869,764           | 57,588,723           | 60,838,520           | 54,982,692           | 762,503,963            |
| Resources trust fund                       | 159,509,637            | 14,718,837           | 15,707,204           | 18,053,250           | 19,266,965           | 20,370,665           | 18,358,857           | 265,985,415            |
| Common schools trust fund                  | 79,754,818             | 7,359,418            | 7,853,602            | 9,026,625            | 9,633,482            | 10,185,333           | 9,179,429            | 132,992,707            |
| Foundation aid stabilization fund          | 79,754,818             | 7,359,418            | 7,853,602            | 9,026,625            | 9,633,482            | 10,185,333           | 9,179,429            | 132,992,707            |
| Counties                                   | 103,464,640            | 6,449,000            | 24,852,628           | 15,269,809           | 10,234,330           | 10,118,922           | 8,969,636            | 179,358,965            |
| Cities                                     | 14,612,837             | 259,123              | 8,378,487            | 1,930,814            | 946,839              | 927,331              | 671,238              | 27,726,669             |
| Fort Berthold Reservation                  | 71,460,358             | 6,404,982            | 7,238,877            | 8,603,058            | 9,505,697            | 10,761,860           | 10,645,801           | 124,620,633            |
| <b>Total</b>                               | <b>\$1,659,733,688</b> | <b>\$151,092,928</b> | <b>\$161,046,475</b> | <b>\$186,776,002</b> | <b>\$200,657,442</b> | <b>\$211,978,731</b> | <b>\$193,749,401</b> | <b>\$2,765,034,667</b> |

### STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for the period of September 2011 through January 2013. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

| County                  | FY 2012<br>Total     | September<br>2012   | October<br>2012     | November<br>2012    | December<br>2012    | January<br>2013     | Biennium to<br>Date Total |
|-------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------------|
| Billings                | \$4,745,810          | \$1,054,122         | \$1,063,351         | \$562,837           | \$319,970           | \$270,736           | \$8,016,826               |
| Bottineau               | 2,905,989            | 339,903             | 375,209             | 363,328             | 423,945             | 320,944             | 4,729,318                 |
| Bowman                  | 7,060,976            | 1,644,674           | 1,061,145           | 512,120             | 507,800             | 462,919             | 11,249,634                |
| Burke                   | 3,998,320            | 1,043,105           | 1,081,981           | 576,370             | 357,317             | 325,082             | 7,382,175                 |
| Divide                  | 6,235,922            | 1,858,333           | 1,023,994           | 558,645             | 639,291             | 640,532             | 10,956,717                |
| Dunn                    | 12,652,160           | 3,339,028           | 2,001,555           | 1,164,197           | 1,001,977           | 934,114             | 21,093,031                |
| Golden Valley           | 1,918,784            | 213,790             | 257,582             | 174,310             | 312,932             | 209,061             | 3,086,459                 |
| McHenry                 | 64,174               | 3,782               | 4,232               | 5,991               | 4,025               | 3,871               | 86,075                    |
| McKenzie                | 17,694,093           | 4,440,670           | 2,361,227           | 1,821,907           | 1,843,475           | 1,701,646           | 29,863,018                |
| McLean                  | 1,801,210            | 194,630             | 245,674             | 224,456             | 222,891             | 196,117             | 2,884,978                 |
| Mercer                  | 4,628                | 0                   | 1,316               | 0                   | 494                 | (73)                | 6,365                     |
| Mountrail               | 23,829,986           | 5,340,291           | 2,170,632           | 2,067,478           | 2,153,532           | 2,059,417           | 37,621,336                |
| Renville                | 2,157,359            | 165,891             | 187,888             | 208,569             | 188,611             | 179,817             | 3,088,135                 |
| Slope                   | 1,476,087            | 106,657             | 112,591             | 131,522             | 252,143             | 123,789             | 2,202,789                 |
| Stark                   | 3,989,562            | 1,105,349           | 1,032,733           | 464,331             | 454,413             | 309,135             | 7,355,523                 |
| Ward                    | 127,508              | 10,069              | 10,525              | 10,709              | 12,220              | 11,191              | 182,222                   |
| Williams                | 14,263,910           | 3,992,334           | 2,278,174           | 1,387,560           | 1,423,886           | 1,221,338           | 24,567,202                |
| Three Affiliated Tribes | 73,912,892           | 7,238,877           | 8,603,058           | 9,505,697           | 10,761,860          | 10,645,801          | 120,668,185               |
| <b>Total</b>            | <b>\$178,839,370</b> | <b>\$32,091,505</b> | <b>\$23,872,867</b> | <b>\$19,740,027</b> | <b>\$20,880,782</b> | <b>\$19,615,437</b> | <b>\$295,039,988</b>      |

## STATE DISTRIBUTION TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for the period of September 2011 through January 2013. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

| County/City          | FY 2012 Total | September 2012 | October 2012 | November 2012 | December 2012 | January 2013 | Biennium to Date Total |
|----------------------|---------------|----------------|--------------|---------------|---------------|--------------|------------------------|
| <b>Billings</b>      |               |                |              |               |               |              |                        |
| Bedora               | \$1,070,001   | \$258,001      | \$266,012    | \$140,709     | \$79,992      | \$67,695     | \$1,882,410            |
| <b>Bottineau</b>     |               |                |              |               |               |              |                        |
| Antler               | \$5,702       | \$667          | \$736        | \$713         | \$832         | \$630        | \$9,280                |
| Bottineau            | 466,807       | 54,601         | 60,272       | 58,364        | 68,101        | 51,555       | 759,700                |
| Gardena              | 6,122         | 716            | 791          | 766           | 893           | 676          | 9,964                  |
| Kramer               | 6,122         | 716            | 791          | 766           | 893           | 676          | 9,964                  |
| Landa                | 8,022         | 938            | 1,036        | 1,003         | 1,170         | 886          | 13,055                 |
| Lansford             | 51,726        | 6,050          | 6,679        | 6,467         | 7,546         | 5,713        | 84,181                 |
| Maxbass              | 17,736        | 2,074          | 2,290        | 2,217         | 2,587         | 1,959        | 28,863                 |
| Newburg              | 23,224        | 2,717          | 2,999        | 2,904         | 3,388         | 2,565        | 37,797                 |
| Overly               | 3,800         | 445            | 491          | 475           | 554           | 420          | 6,185                  |
| Souris               | 12,243        | 1,432          | 1,581        | 1,531         | 1,786         | 1,352        | 19,925                 |
| Westhope             | 90,574        | 10,594         | 11,695       | 11,324        | 13,214        | 10,003       | 147,404                |
| Willow City          | 34,416        | 4,025          | 4,443        | 4,303         | 5,020         | 3,801        | 56,008                 |
| <b>Bowman</b>        |               |                |              |               |               |              |                        |
| Bowman               | \$834,357     | \$320,153      | \$206,689    | \$99,834      | \$101,918     | \$90,255     | \$1,653,206            |
| Gascoyne             | 8,090         | 3,105          | 2,004        | 968           | 988           | 875          | 16,030                 |
| Rhame                | 85,458        | 32,792         | 21,170       | 10,225        | 10,439        | 9,244        | 169,328                |
| Scranton             | 142,094       | 54,523         | 35,200       | 17,002        | 17,357        | 15,371       | 281,547                |
| <b>Burke</b>         |               |                |              |               |               |              |                        |
| Bowbells             | \$307,400     | \$79,946       | \$82,836     | \$44,174      | \$27,385      | \$24,915     | \$566,656              |
| Columbus             | 121,327       | 31,645         | 32,840       | 17,486        | 10,840        | 9,862        | 224,000                |
| Flaxton              | 60,209        | 15,704         | 16,297       | 8,677         | 5,379         | 4,894        | 111,160                |
| Lignite              | 141,397       | 36,880         | 38,273       | 20,378        | 12,633        | 11,493       | 261,054                |
| Portal               | 114,942       | 29,980         | 31,112       | 16,565        | 10,269        | 9,343        | 212,211                |
| Powers Lake          | 255,426       | 66,622         | 69,138       | 36,812        | 22,821        | 20,762       | 471,581                |
| <b>Divide</b>        |               |                |              |               |               |              |                        |
| Ambrose              | \$22,454      | \$9,548        | \$5,224      | \$2,900       | \$3,345       | \$1,428      | \$44,899               |
| Crosby               | 923,585       | 392,888        | 215,002      | 119,353       | 137,650       | 58,766       | 1,847,244              |
| Fortuna              | 18,985        | 8,076          | 4,420        | 2,454         | 2,830         | 1,208        | 37,973                 |
| Noonan               | 104,429       | 44,423         | 24,312       | 13,496        | 15,564        | 6,645        | 208,869                |
| <b>Dunn</b>          |               |                |              |               |               |              |                        |
| Dodge                | \$80,547      | \$61,861       | \$17,568     | \$0           | \$0           | \$0          | \$159,976              |
| Dunn Center          | 134,386       | 103,812        | 29,481       | 0             | 0             | 0            | 267,679                |
| Halliday             | 173,671       | 133,676        | 37,962       | 0             | 0             | 0            | 345,309                |
| Killdeer             | 692,023       | 533,993        | 151,647      | 0             | 0             | 0            | 1,377,663              |
| <b>Golden Valley</b> |               |                |              |               |               |              |                        |
| Beach                | \$430,291     | \$47,943       | \$57,763     | \$39,089      | \$70,175      | \$46,882     | \$692,143              |
| Golva                | 25,757        | 2,870          | 3,458        | 2,340         | 4,201         | 2,806        | 41,432                 |
| Sentinel Butte       | 23,649        | 2,635          | 3,174        | 2,148         | 3,857         | 2,576        | 38,039                 |

| County/City      | FY 2012 Total | September 2012 | October 2012 | November 2012 | December 2012 | January 2013 | Biennium to Date Total |
|------------------|---------------|----------------|--------------|---------------|---------------|--------------|------------------------|
| <b>McHenry</b>   |               |                |              |               |               |              |                        |
| Anamoose         | \$1,314       | \$77           | \$87         | \$123         | \$82          | \$79         | \$1,762                |
| Balfour          | 150           | 9              | 10           | 14            | 9             | 9            | 201                    |
| Bantry           | 80            | 5              | 5            | 8             | 5             | 5            | 108                    |
| Bergen           | 40            | 2              | 3            | 4             | 3             | 2            | 54                     |
| Deering          | 567           | 33             | 37           | 53            | 36            | 34           | 760                    |
| Drake            | 1,591         | 94             | 105          | 149           | 100           | 96           | 2,135                  |
| Granville        | 1,395         | 82             | 92           | 130           | 88            | 84           | 1,871                  |
| Karlsruhe        | 475           | 28             | 31           | 44            | 30            | 29           | 637                    |
| Kief             | 76            | 4              | 5            | 7             | 5             | 5            | 102                    |
| Towner           | 3,087         | 182            | 204          | 288           | 194           | 186          | 4,141                  |
| Upham            | 754           | 44             | 50           | 70            | 47            | 45           | 1,010                  |
| Velva            | 6,278         | 370            | 414          | 586           | 394           | 379          | 8,421                  |
| Voltaire         | 234           | 14             | 15           | 22            | 15            | 14           | 314                    |
| <b>McKenzie</b>  |               |                |              |               |               |              |                        |
| Alexander        | \$114,607     | \$114,606      | \$0          | \$0           | \$0           | \$0          | \$229,213              |
| Arnegard         | 59,102        | 59,102         | 0            | 0             | 0             | 0            | 118,204                |
| Watford City     | 896,292       | 896,292        | 0            | 0             | 0             | 0            | 1,792,584              |
| <b>McLean</b>    |               |                |              |               |               |              |                        |
| Benedict         | \$5,444       | \$588          | \$743        | \$679         | \$674         | \$593        | \$8,721                |
| Butte            | 5,610         | 606            | 765          | 699           | 694           | 611          | 8,985                  |
| Coleharbor       | 6,518         | 704            | 889          | 812           | 807           | 710          | 10,440                 |
| Garrison         | 119,878       | 12,953         | 16,350       | 14,938        | 14,834        | 13,052       | 192,005                |
| Max              | 27,557        | 2,978          | 3,758        | 3,434         | 3,410         | 3,000        | 44,137                 |
| Mercer           | 7,756         | 838            | 1,058        | 966           | 960           | 844          | 12,422                 |
| Riverdale        | 16,913        | 1,828          | 2,307        | 2,108         | 2,093         | 1,841        | 27,090                 |
| Ruso             | 331           | 36             | 45           | 41            | 41            | 36           | 530                    |
| Turtle Lake      | 47,934        | 5,180          | 6,538        | 5,973         | 5,932         | 5,219        | 76,776                 |
| Underwood        | 64,188        | 6,936          | 8,755        | 7,999         | 7,943         | 6,989        | 102,810                |
| Washburn         | 102,798       | 11,108         | 14,021       | 12,810        | 12,721        | 11,193       | 164,651                |
| Wilton           | 45,376        | 4,903          | 6,189        | 5,655         | 5,615         | 4,941        | 72,679                 |
| <b>Mercer</b>    |               |                |              |               |               |              |                        |
| Beulah           | \$561         | \$0            | \$159        | \$0           | \$60          | \$0          | \$780                  |
| Golden Valley    | 33            | 0              | 9            | 0             | 3             | 0            | 45                     |
| Hazen            | 432           | 0              | 123          | 0             | 46            | 0            | 601                    |
| Pick City        | 22            | 0              | 6            | 0             | 2             | 0            | 30                     |
| Stanton          | 65            | 0              | 19           | 0             | 7             | 0            | 91                     |
| Zap              | 42            | 0              | 12           | 0             | 5             | 0            | 59                     |
| <b>Mountrail</b> |               |                |              |               |               |              |                        |
| New Town         | \$437,500     | \$437,500      | \$0          | \$0           | \$0           | \$0          | \$875,000              |
| Palermo          | 16,818        | 16,818         | 0            | 0             | 0             | 0            | 33,636                 |
| Parshall         | 205,227       | 205,227        | 0            | 0             | 0             | 0            | 410,454                |
| Plaza            | 38,864        | 38,864         | 0            | 0             | 0             | 0            | 77,728                 |
| Ross             | 22,045        | 22,045         | 0            | 0             | 0             | 0            | 44,090                 |
| Stanley          | 331,364       | 331,364        | 0            | 0             | 0             | 0            | 662,728                |
| White Earth      | 18,182        | 18,182         | 0            | 0             | 0             | 0            | 36,364                 |

| County/City     | FY 2012 Total | September 2012 | October 2012 | November 2012 | December 2012 | January 2013 | Biennium to Date Total |
|-----------------|---------------|----------------|--------------|---------------|---------------|--------------|------------------------|
| <b>Renville</b> |               |                |              |               |               |              |                        |
| Glenburn        | \$139,591     | \$10,735       | \$12,159     | \$13,497      | \$12,206      | \$11,637     | \$199,825              |
| Grano           | 2,574         | 198            | 224          | 249           | 225           | 214          | 3,684                  |
| Loraine         | 3,315         | 254            | 288          | 320           | 289           | 276          | 4,742                  |
| Mohall          | 287,669       | 22,121         | 25,054       | 27,812        | 25,150        | 23,978       | 411,784                |
| Sherwood        | 88,914        | 6,837          | 7,743        | 8,596         | 7,773         | 7,411        | 127,274                |
| Tolley          | 17,280        | 1,328          | 1,504        | 1,669         | 1,510         | 1,439        | 24,730                 |
| <b>Slope</b>    |               |                |              |               |               |              |                        |
| Amidon          | \$47,318      | \$3,444        | \$3,908      | \$4,215       | \$8,082       | \$3,968      | \$70,935               |
| Marmarth        | 321,556       | 23,418         | 26,573       | 28,665        | 54,954        | 26,980       | 482,146                |
| <b>Stark</b>    |               |                |              |               |               |              |                        |
| Belfield        | \$182,416     | \$50,539       | \$47,219     | \$21,230      | \$20,777      | \$14,134     | \$336,315              |
| Dickinson       | 1,537,475     | 1,148,916      | 139,133      | 62,556        | 61,220        | 41,647       | 2,990,947              |
| Gladstone       | 54,494        | 15,099         | 14,107       | 6,343         | 6,207         | 4,223        | 100,473                |
| Richardton      | 120,630       | 33,419         | 31,224       | 14,039        | 13,739        | 9,346        | 222,397                |
| South Heart     | 68,630        | 19,015         | 17,766       | 7,988         | 7,817         | 5,318        | 126,534                |
| Taylor          | 33,743        | 9,350          | 8,735        | 3,928         | 3,844         | 2,615        | 62,215                 |
| <b>Ward</b>     |               |                |              |               |               |              |                        |
| Berthold        | \$1,443       | \$114          | \$119        | \$121         | \$138         | \$127        | \$2,062                |
| Burlington      | 3,369         | 266            | 278          | 283           | 323           | 296          | 4,815                  |
| Carpio          | 499           | 39             | 41           | 42            | 48            | 44           | 713                    |
| Des Lacs        | 648           | 51             | 54           | 54            | 62            | 57           | 926                    |

| County/City            | FY 2012 Total       | September 2012     | October 2012       | November 2012    | December 2012    | January 2013     | Biennium to Date Total |
|------------------------|---------------------|--------------------|--------------------|------------------|------------------|------------------|------------------------|
| Donnybrook             | 188                 | 15                 | 15                 | 16               | 18               | 16               | 268                    |
| Douglas                | 204                 | 16                 | 17                 | 17               | 20               | 18               | 292                    |
| Kenmare                | 3,483               | 275                | 287                | 293              | 334              | 306              | 4,978                  |
| Makoti                 | 488                 | 39                 | 40                 | 41               | 47               | 43               | 698                    |
| Minot                  | 517,183             | 501,357            | 1,418              | 1,443            | 1,647            | 1,508            | 1,024,556              |
| Ryder                  | 270                 | 21                 | 22                 | 23               | 26               | 24               | 386                    |
| Sawyer                 | 1,134               | 90                 | 94                 | 95               | 109              | 100              | 1,622                  |
| Surrey                 | 2,968               | 234                | 245                | 249              | 284              | 261              | 4,241                  |
| <b>Williams</b>        |                     |                    |                    |                  |                  |                  |                        |
| Alamo                  | \$12,480            | \$11,497           | \$984              | \$0              | \$0              | \$0              | \$24,961               |
| Epping                 | 21,895              | 20,169             | 1,726              | 0                | 0                | 0                | 43,790                 |
| Grenora                | 53,425              | 49,213             | 4,212              | 0                | 0                | 0                | 106,850                |
| Ray                    | 129,620             | 119,401            | 10,219             | 0                | 0                | 0                | 259,240                |
| Springbrook            | 5,912               | 5,446              | 466                | 0                | 0                | 0                | 11,824                 |
| Tioga                  | 269,311             | 248,079            | 21,232             | 0                | 0                | 0                | 538,622                |
| Wildrose               | 24,084              | 22,186             | 1,899              | 0                | 0                | 0                | 48,169                 |
| Williston              | 1,553,272           | 1,509,653          | 43,619             | 0                | 0                | 0                | 3,106,544              |
| <b>Total to cities</b> | <b>\$14,611,953</b> | <b>\$8,378,487</b> | <b>\$1,930,814</b> | <b>\$946,839</b> | <b>\$927,331</b> | <b>\$671,238</b> | <b>\$27,466,662</b>    |