

OFFICE OF MANAGEMENT AND BUDGET



Capital improvements - The Legislative Assembly provided \$8,657,928, including \$1,947,928 from the general fund and \$6,710,000 from other funds, for the following extraordinary repairs and projects:

	General Fund	Other Funds
Electrical improvements	\$250,000	
Fire safety issues in the judicial wing	650,000	
Install new entrance and building identification signs (Capitol building fund)		\$1,400,000
Mailroom equipment upgrades	30,000	
Mechanical improvements	725,000	
Replace tractor and lawn mower	67,928	
Security enhancements for the Governor's residence	175,000	
West parking lot repair	50,000	
Legislative wing repairs		310,000
Governor's residence (Capitol building fund (\$4 million) and donations (\$1 million))		5,000,000
Total	\$1,947,928	\$6,710,000

The status of the projects is as follows:

- Electrical improvements - The project has started and is anticipated to be completed by the end of the biennium.
- Fire safety issues in the judicial wing - The project is expected to be completed by the end of the biennium.
- New entrance and building identification signs - A request for a quote was issued in April 2016.
- Mailroom equipment upgrades - The project is expected to be completed by the end of the biennium.
- Mechanical improvements - The improvements are in various stages of completion.
- Replace tractor and lawn mower - The equipment was purchased.
- Security enhancements for the Governor's residence - The enhancements will be completed during the construction of the new Governor's residence.
- West parking lot repair - The project is anticipated to be completed during the summer of 2016.
- Legislative wing repairs - The repairs began in April 2016 and are anticipated to be completed by the fall of 2016.
- Governor's residence - The project is anticipated to begin in August 2016. The Governor's Residence Project Oversight Committee has selected a design for the new residence. The design provides for the new residence to be located next to the existing residence. Therefore, the Governor's office will not need to utilize funding for temporary housing for the Governor. The preliminary estimate provides for a project completion date by November 2017.

In March 2016 the Legislative Procedure and Arrangements Committee received an update on the fundraising for the project. The Friends of the North Dakota Governor's Residence Committee has raised the first \$500,000 of private funds for the project. The committee anticipates the remaining \$500,000 of private funds will be available by the summer of 2016.