

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of June 16, 2015

Revenue Type	2015-17 Base Budget Revenue Forecast	Legislative Changes	2015-17 Current Budget Status
Estimated beginning balance	\$692,824,955	(\$94,160,877)	\$598,664,078
Sales and use tax	3,028,960,000	(160,933,440)	2,868,026,560
Motor vehicle excise tax	329,314,000	(14,990,000)	314,324,000
Individual income tax	973,379,000	(210,103,000)	763,276,000
Corporate income tax	525,714,000	(154,292,000)	371,422,000
Insurance premium tax	91,897,243	(66,879)	91,830,364
Business privilege/financial inst. tax			
Cigarette and tobacco tax	61,560,000	(226,000)	61,334,000
Oil and gas production tax	70,000,000	85,570,000	155,570,000
Oil extraction tax	230,000,000	(85,570,000)	144,430,000
Coal conversion tax	39,578,000		39,578,000
Gaming tax	7,106,250		7,106,250
Wholesale liquor tax	19,188,000	(193,000)	18,995,000
Mineral leasing fees	38,535,944	(18,868,240)	19,667,704
Interest income	21,008,000	(8,500)	20,999,500
Departmental collections	87,888,938	(14,005,620)	73,883,318
Transfer - Mill and Elevator	6,817,200	6,957,800	13,775,000
Transfer - Gas tax administration	2,030,496		2,030,496
Transfer - Property tax relief fund		657,000,000	657,000,000
Transfer - Lottery	17,500,000	(2,240,000)	15,260,000
Total	\$6,243,302,026	(\$6,129,756)	\$6,237,172,270