

**Forest Service  
Budget 244  
House Bill No. 1003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2015-17 legislative appropriation (original)	28.96	\$5,007,844	\$1,650,000	\$6,657,844
2013-15 legislative appropriation	<u>29.00</u>	<u>5,486,189</u>	<u>1,650,000</u>	<u>7,136,189</u>
2015-17 appropriation increase (decrease) to 2013-15 appropriation	(0.04)	(\$478,345)	\$0	(\$478,345)
2015-17 general fund budget allotment (4.05 percent)	<u>0.00</u>	<u>(\$202,818)</u>	<u>\$0</u>	<u>(\$202,818)</u>
Adjusted 2015-17 appropriation after budget allotment	28.96	\$4,805,026	\$1,650,000	\$6,455,026

**Item Description**

**General fund budget allotment** - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

**Status/Result**

The budget allotment reduced general fund appropriations for the Forest Service by \$202,818. The Forest Service reduced its operations line item by the entire \$202,818. The Forest Service has delayed refilling a vacant fire technician FTE position and has reduced funding for the forest restoration program.