

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Information Technology			
Department			
Operating expenses	<u> </u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00
Adjutant General			
Salaries and wages	\$6,063,904	\$6,700,780	\$636,876
Operating expenses	4,112,891	4,322,891	210,000
Capital assets	200,632	388,046	187,414
Grants	509,514	1,009,514	500,000
Civil air patrol	287,451	311,773	24,322
Tuition, recruiting, and retention	2,517,500	2,517,500	
Air guard contract	11,483,158	8,054,554	(3,428,604)
Army guard contract	59,192,835	59,943,249	750,414
Veterans' cemetery	647,005	811,486	164,481
Reintegration program	1,491,980	1,903,743	411,763
Accrued leave payments	<u>812,098</u>		<u>(812,098)</u>
Total all funds	\$87,318,968	\$85,963,536	(\$1,355,432)
Less estimated income	<u>70,164,642</u>	<u>66,934,352</u>	<u>(3,230,290)</u>
General fund	\$17,154,326	\$19,029,184	\$1,874,858
FTE	177.00	165.00	(12.00)
Department of Emergency Services			
Salaries and wages	\$10,553,021	\$12,369,909	\$1,816,888
Operating expenses	8,364,488	11,247,469	2,882,981
Capital assets	682,000	740,000	58,000
Grants	19,373,247	19,873,247	500,000
Disaster costs	147,718,567	108,165,484	(39,553,083)
Accrued leave payments	283,895		(283,895)
Radio Communications		626,000	626,000
Disaster costs - State share			
Chronic flooding assistance	<u> </u>	<u>2,000,000</u>	<u>2,000,000</u>
Total all funds	\$186,975,218	\$155,022,109	(\$31,953,109)
Less estimated income	<u>177,679,955</u>	<u>141,218,175</u>	<u>(36,461,780)</u>
General fund	\$9,295,263	\$13,803,934	\$4,508,671
FTE	69.00	69.00	0.00
Bill Total			
Total all funds	\$274,294,186	\$242,485,645	(\$31,808,541)
Less estimated income	<u>247,844,597</u>	<u>208,152,527</u>	<u>(39,692,070)</u>
General fund	\$26,449,589	\$34,333,118	\$7,883,529
FTE	246.00	234.00	(12.00)

Senate Bill No. 2016 - Information Technology Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Operating expenses			\$1,500,000	\$1,500,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000
FTE	0.00	0.00	0.00	0.00

Department 112 - Information Technology Department - Detail of House Changes

	Adds One-Time Funding for Statewide Radio Interoperability Network¹	Total House Changes
Operating expenses	1,500,000	1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	0	0
General fund	\$1,500,000	\$1,500,000
FTE	0.00	0.00

¹ One-time funding of \$1.5 million from the general fund is provided for planning and coordinating the implementation of the statewide radio interoperability network.

This amendment also directs the Information Technology Department to consult with representatives of political subdivisions and private entities affected by the implementation of the statewide radio interoperability network to determine participation in the project.

Senate Bill No. 2016 - Information Technology Department - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Operating expenses			\$1,500,000	\$1,500,000	\$1,500,000	
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 112 - Information Technology Department - Detail of Conference Committee Changes

	Adds One-Time Funding for Statewide Radio Interoperability Network¹	Total Conference Committee Changes
Operating expenses	1,500,000	1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	0	0
General fund	\$1,500,000	\$1,500,000
FTE	0.00	0.00

¹ One-time funding of \$1.5 million from the general fund is provided for planning and coordinating the implementation of the statewide radio interoperability network, the same as the House version.

This amendment also directs the Information Technology Department to consult with representatives of political subdivisions and private entities affected by the implementation of the statewide radio interoperability network to determine participation in the project, the same as the House version.

Senate Bill No. 2016 - Adjutant General - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$6,063,904	\$661,721	\$6,725,625
Operating expenses	4,112,891	210,000	4,322,891
Capital assets	200,632	187,414	388,046
Grants	509,514	500,000	1,009,514
Civil air patrol	287,451	25,075	312,526
Tuition, recruiting, and retention	2,517,500		2,517,500
Air guard contract	11,483,158	(3,404,511)	8,078,647
Army guard contract	59,192,835	803,871	59,996,706
Veterans' cemetery	647,005	168,246	815,251
Reintegration program	1,491,980	417,786	1,909,766
Accrued leave payments	812,098	(812,098)	
Total all funds	<u>\$87,318,968</u>	<u>(\$1,242,496)</u>	<u>\$86,076,472</u>
Less estimated income	<u>70,164,642</u>	<u>(3,164,667)</u>	<u>66,999,975</u>
General fund	<u>\$17,154,326</u>	<u>\$1,922,171</u>	<u>\$19,076,497</u>
FTE	177.00	(12.00)	165.00

Department 540 - Adjutant General - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding for ND Cares Task Force Operating Costs³	Adjusts Base Level Funding⁴	Adds One-Time Funding for the Veterans' Bonus Program⁵	Adds One-Time Funding for Veterans' Cemetery Land Purchase⁶
Salaries and wages	301,411	360,310				
Operating expenses			260,000	(50,000)		
Capital assets				48,414		139,000
Grants					500,000	
Civil air patrol	5,632	8,443		11,000		
Tuition, recruiting, and retention						
Air guard contract	(3,707,982)	303,471				
Army guard contract	(206,360)	710,231		300,000		
Veterans' cemetery	122,265	45,981				
Reintegration program	332,865	84,921				
Accrued leave payments	<u>(812,098)</u>					
Total all funds	<u>(\$3,964,267)</u>	<u>\$1,513,357</u>	<u>\$260,000</u>	<u>\$309,414</u>	<u>\$500,000</u>	<u>\$139,000</u>
Less estimated income	<u>(4,475,332)</u>	<u>941,165</u>	<u>0</u>	<u>300,000</u>	<u>0</u>	<u>69,500</u>
General fund	<u>\$511,065</u>	<u>\$572,192</u>	<u>\$260,000</u>	<u>\$9,414</u>	<u>\$500,000</u>	<u>\$69,500</u>
FTE	(12.00)	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	661,721
Operating expenses	210,000
Capital assets	187,414
Grants	500,000
Civil air patrol	25,075
Tuition, recruiting, and retention	
Air guard contract	(3,404,511)
Army guard contract	803,871
Veterans' cemetery	168,246
Reintegration program	417,786
Accrued leave payments	(812,098)
Total all funds	(\$1,242,496)
Less estimated income	(3,164,667)
General fund	\$1,922,171
FTE	(12.00)

¹ Funding is adjusted for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes, including removing 12 FTE positions paid with federal funds and filling the following 9 FTE positions which were not previously funded.

Position(s)	General Fund	Other Funds	Total
1 ND Cares Task Force FTE position	\$152,100	\$0	\$152,100
1 human resource technician FTE position	55,950	55,950	111,900
Convert temporary veterans' outreach positions to 5 FTE positions	118,021	0	118,021
2 custodian FTE positions	40,420	121,268	161,688
Total	\$366,491	\$177,218	\$543,709

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$329,425	\$536,252	\$865,677
Health insurance increase	242,767	404,913	647,680
Total	\$572,192	\$941,165	\$1,513,357

³ Funding of \$260,000 from the general fund is added for ND Cares Task Force operating costs.

⁴ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Base budget capital adjustment	(\$25,586)	\$300,000	\$274,414
Special assessments and payments in lieu of taxes increase	74,000	0	74,000
Civil Air Patrol operational increase	11,000	0	11,000
Book of veterans funding removal	(50,000)	0	(50,000)
Total	\$9,414	\$300,000	\$309,414

⁵ One-time funding of \$500,000 from the general fund is added for the veterans' bonus program.

⁶ One-time funding of \$139,000, of which \$69,500 is from the general fund, is added to purchase additional land for the Veterans' Cemetery.

Senate Bill No. 2016 - Adjutant General - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$6,063,904	\$6,725,625	(\$24,845)	\$6,700,780
Operating expenses	4,112,891	4,322,891		4,322,891
Capital assets	200,632	388,046		388,046
Grants	509,514	1,009,514		1,009,514
Civil air patrol	287,451	312,526	(753)	311,773
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500
Air guard contract	11,483,158	8,078,647	(24,093)	8,054,554
Army guard contract	59,192,835	59,996,706	(53,457)	59,943,249
Veterans' cemetery	647,005	815,251	(3,765)	811,486
Reintegration program	1,491,980	1,909,766	(6,023)	1,903,743
Accrued leave payments	812,098			
Total all funds	<u>\$87,318,968</u>	<u>\$86,076,472</u>	<u>(\$112,936)</u>	<u>\$85,963,536</u>
Less estimated income	<u>70,164,642</u>	<u>66,999,975</u>	<u>(65,623)</u>	<u>66,934,352</u>
General fund	<u>\$17,154,326</u>	<u>\$19,076,497</u>	<u>(\$47,313)</u>	<u>\$19,029,184</u>
FTE	177.00	165.00	0.00	165.00

Department 540 - Adjutant General - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Total House Changes
Salaries and wages	(24,845)	(24,845)
Operating expenses		
Capital assets		
Grants		
Civil air patrol	(753)	(753)
Tuition, recruiting, and retention		
Air guard contract	(24,093)	(24,093)
Army guard contract	(53,457)	(53,457)
Veterans' cemetery	(3,765)	(3,765)
Reintegration program	(6,023)	(6,023)
Accrued leave payments		
Total all funds	<u>(\$112,936)</u>	<u>(\$112,936)</u>
Less estimated income	<u>(65,623)</u>	<u>(65,623)</u>
General fund	<u>(\$47,313)</u>	<u>(\$47,313)</u>
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2016 - Adjutant General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$6,063,904	\$6,725,625	(\$24,845)	\$6,700,780	\$6,700,780	
Operating expenses	4,112,891	4,322,891		4,322,891	4,322,891	
Capital assets	200,632	388,046		388,046	388,046	
Grants	509,514	1,009,514		1,009,514	1,009,514	
Civil air patrol	287,451	312,526	(753)	311,773	311,773	
Tuition, recruiting, and retention	2,517,500	2,517,500		2,517,500	2,517,500	
Air guard contract	11,483,158	8,078,647	(24,093)	8,054,554	8,054,554	
Army guard contract	59,192,835	59,996,706	(53,457)	59,943,249	59,943,249	
Veterans' cemetery	647,005	815,251	(3,765)	811,486	811,486	
Reintegration program	1,491,980	1,909,766	(6,023)	1,903,743	1,903,743	
Accrued leave payments	812,098					
Total all funds	\$87,318,968	\$86,076,472	(\$112,936)	\$85,963,536	\$85,963,536	\$0
Less estimated income	70,164,642	66,999,975	(65,623)	66,934,352	66,934,352	0
General fund	\$17,154,326	\$19,076,497	(\$47,313)	\$19,029,184	\$19,029,184	\$0
FTE	177.00	165.00	0.00	165.00	165.00	0.00

Department 540 - Adjutant General - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Total Conference Committee Changes
Salaries and wages	(24,845)	(24,845)
Operating expenses		
Capital assets		
Grants		
Civil air patrol	(753)	(753)
Tuition, recruiting, and retention		
Air guard contract	(24,093)	(24,093)
Army guard contract	(53,457)	(53,457)
Veterans' cemetery	(3,765)	(3,765)
Reintegration program	(6,023)	(6,023)
Accrued leave payments		
Total all funds	(\$112,936)	(\$112,936)
Less estimated income	(65,623)	(65,623)
General fund	(\$47,313)	(\$47,313)
FTE	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

Senate Bill No. 2016 - Department of Emergency Services - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$10,553,021	\$1,678,199	\$12,231,220
Operating expenses	8,364,488	7,582,981	15,947,469
Capital assets	682,000	58,000	740,000
Grants	19,373,247	2,300,000	21,673,247
Disaster costs	147,718,567	(39,549,040)	108,169,527
Accrued leave payments	283,895	(283,895)	
Radio Communications		626,000	626,000
Disaster costs - State share		5,000,000	5,000,000
Chronic flooding assistance		2,000,000	2,000,000
Total all funds	\$186,975,218	(\$20,587,755)	\$166,387,463
Less estimated income	177,679,955	(31,738,058)	145,941,897
General fund	\$9,295,263	\$11,150,303	\$20,445,566
FTE	69.00	0.00	69.00

Department 542 - Department of Emergency Services - Detail of Senate Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding for a Vulnerable Adult Population Registry³	Adds Funding for Ongoing Maintenance⁴	Adjusts Base Level Funding⁵	Adds One-Time Funding for Emergency Response and Disaster Costs⁶
Salaries and wages	959,374	718,825				
Operating expenses			80,000	861,280	(308,299)	1,950,000
Capital assets					58,000	
Grants					(700,000)	
Disaster costs	84,490	58,171			(39,691,701)	
Accrued leave payments	(283,895)					
Radio Communications						
Disaster costs - State share						
Chronic flooding assistance						
Total all funds	\$759,969	\$776,996	\$80,000	\$861,280	(\$40,642,000)	\$1,950,000
Less estimated income	157,741	364,278	0	0	(40,660,077)	1,400,000
General fund	\$602,228	\$412,718	\$80,000	\$861,280	\$18,077	\$550,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Fire Department Grants⁷	Adds One-Time Funding for Radio Communication Costs⁸	Adds Funding from the State Disaster Relief Fund⁹	Total Senate Changes
Salaries and wages				1,678,199
Operating expenses		5,000,000		7,582,981
Capital assets				58,000
Grants	3,000,000			2,300,000
Disaster costs				(39,549,040)
Accrued leave payments				(283,895)
Radio Communications		626,000		626,000
Disaster costs - State share			5,000,000	5,000,000
Chronic flooding assistance			2,000,000	2,000,000
Total all funds	\$3,000,000	\$5,626,000	\$7,000,000	(\$20,587,755)
Less estimated income	0	0	7,000,000	(31,738,058)
General fund	\$3,000,000	\$5,626,000	\$0	\$11,150,303
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes, including filling the following 3 FTE positions which were not previously funded.

Position(s)	General Fund	Other Funds	Total
Temporary State Radio IT position converted to 1 FTE position	\$23,604	\$0	\$23,604
2 base map GIS FTE positions	282,408	0	282,408
Total	\$306,012	\$0	\$306,012

² The following funding is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year and increases in monthly health insurance premiums:

	General Fund	Other Funds	Total
Salary increase - Performance	\$236,959	\$207,557	\$444,516
Health insurance increase	175,759	156,721	332,480
Total	\$412,718	\$364,278	\$776,996

³ Funding of \$80,000 from the general fund is added for a vulnerable adult population registry.

⁴ Funding is added for maintenance costs as follows:

	General Fund	Other Funds	Total
Base map maintenance	\$382,000	\$0	\$382,000
Next Generation 911 maintenance	209,280	0	209,280
Radio tower redundancy maintenance	120,000	0	120,000
Records management system maintenance	150,000	0	150,000
Total	\$861,280	\$0	\$861,280

⁵ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Base budget capital increase	\$18,077	\$39,923	\$58,000
Federal grants reduction	0	(40,700,000)	(40,700,000)
Total	\$18,077	(\$40,660,077)	(\$40,642,000)

⁶ One-time funding for emergency response and disaster costs is added as follows:

	General Fund	Other Funds	Total
Emergency response supplies	\$550,000	\$0	\$550,000
Disaster recovery assistance contract (state disaster relief fund)	0	1,000,000	1,000,000
Disaster volunteer coordination (state disaster relief fund)	0	400,000	400,000
Total	\$550,000	\$1,400,000	\$1,950,000

⁷ One-time funding of \$3 million from the general fund is provided for grants to fire departments for equipment for train derailment fires.

⁸ One-time funding is added for radio communications as follows:

	General Fund	Other Funds	Total
Next Generation 911 initial purchase	\$386,000	\$0	\$386,000
Radio tower infrastructure redundancy	80,000	0	80,000
Microsoft SQL Enterprise for CAD system	90,000	0	90,000
Message switch test server	70,000	0	70,000
Radio communications improvement	5,000,000	0	5,000,000
Total	\$5,626,000	\$0	\$5,626,000

⁹ Funding of \$5 million from the state disaster relief fund is appropriated to the Adjutant General in a separate section in the bill to provide the required state share of funding for defraying expenses associated with presidentially declared disasters. Funding of \$2 million from the state disaster relief fund is appropriated to the Adjutant General in a separate section in the bill for removal of debris and other health hazards relating to Rice Lake flooding.

Senate Bill No. 2016 - Department of Emergency Services - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$10,553,021	\$12,231,220	\$138,689	\$12,369,909
Operating expenses	8,364,488	15,947,469	(5,400,000)	10,547,469
Capital assets	682,000	740,000		740,000
Grants	19,373,247	21,673,247	(3,000,000)	18,673,247
Disaster costs	147,718,567	108,169,527	(4,043)	108,165,484
Accrued leave payments	283,895			
Radio Communications		626,000		626,000
Disaster costs - State share		5,000,000	(5,000,000)	
Chronic flooding assistance		2,000,000		2,000,000
Total all funds	<u>\$186,975,218</u>	<u>\$166,387,463</u>	<u>(\$13,265,354)</u>	<u>\$153,122,109</u>
Less estimated income	<u>177,679,955</u>	<u>145,941,897</u>	<u>(5,423,722)</u>	<u>140,518,175</u>
General fund	<u>\$9,295,263</u>	<u>\$20,445,566</u>	<u>(\$7,841,632)</u>	<u>\$12,603,934</u>
FTE	69.00	69.00	0.00	69.00

Department 542 - Department of Emergency Services - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Add Funding for State Radio Dispatch Positions²	Removes Funding from the State Disaster Relief Fund³	Removes One-Time Funding for Grants to Fire Departments⁴	Removes One-Time Funding for Radio Communications Improvement⁵	Removes One-Time Funding for Disaster Volunteer Coordination⁶
Salaries and wages	(53,932)	192,621				
Operating expenses					(5,000,000)	(400,000)
Capital assets						
Grants				(3,000,000)		
Disaster costs	(4,043)					
Accrued leave payments						
Radio Communications						
Disaster costs - State share			(5,000,000)			
Chronic flooding assistance						
Total all funds	<u>(\$57,975)</u>	<u>\$192,621</u>	<u>(\$5,000,000)</u>	<u>(\$3,000,000)</u>	<u>(\$5,000,000)</u>	<u>(\$400,000)</u>
Less estimated income	<u>(23,722)</u>	<u>0</u>	<u>(5,000,000)</u>	<u>0</u>	<u>0</u>	<u>(400,000)</u>
General fund	<u>(\$34,253)</u>	<u>\$192,621</u>	<u>\$0</u>	<u>(\$3,000,000)</u>	<u>(\$5,000,000)</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	138,689
Operating expenses	(5,400,000)
Capital assets	
Grants	(3,000,000)
Disaster costs	(4,043)
Accrued leave payments	
Radio Communications	
Disaster costs - State share	(5,000,000)
Chronic flooding assistance	
Total all funds	(\$13,265,354)
Less estimated income	(5,423,722)
General fund	(\$7,841,632)
FTE	0.00

- ¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.
- ² Funding of \$192,621 from the general fund is provided to realign State Radio dispatch positions within the employee classification system.
- ³ Funding of \$5 million from the state disaster relief fund appropriated to the Adjutant General in a separate section in the bill to provide the required state share of funding for defraying expenses associated with presidentially declared disasters is removed.
- ⁴ One-time funding of \$3 million for grants to fire departments to purchase equipment for train derailment fires is removed.
- ⁵ One-time funding of \$5 million from the general fund for the radio communications improvement project is removed.
- ⁶ One-time funding of \$400,000 from the state disaster relief fund for disaster volunteer coordination is removed.

This amendment also:

- Amends Section 4 to allow the funds provided to remove debris and other health hazards in a service district experiencing chronic flooding to also be used for repairing and replacing infrastructure.
- Adds a new section identifying that of the amount provided for salaries and wages in subdivision 2 of Section 1, \$192,621 from the general fund is to realign State Radio dispatch positions within the employee classification system.

Senate Bill No. 2016 - Department of Emergency Services - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$10,553,021	\$12,231,220	\$138,689	\$12,369,909	\$12,369,909	
Operating expenses	8,364,488	15,947,469	(4,700,000)	11,247,469	10,547,469	700,000
Capital assets	682,000	740,000		740,000	740,000	
Grants	19,373,247	21,673,247	(1,800,000)	19,873,247	18,673,247	1,200,000
Disaster costs	147,718,567	108,169,527	(4,043)	108,165,484	108,165,484	
Accrued leave payments	283,895					
Radio Communications		626,000		626,000	626,000	
Disaster costs - State share		5,000,000	(5,000,000)			
Chronic flooding assistance		2,000,000		2,000,000	2,000,000	
Total all funds	\$186,975,218	\$166,387,463	(\$11,365,354)	\$155,022,109	\$153,122,109	\$1,900,000
Less estimated income	177,679,955	145,941,897	(4,723,722)	141,218,175	140,518,175	700,000
General fund	\$9,295,263	\$20,445,566	(\$6,641,632)	\$13,803,934	\$12,603,934	\$1,200,000
FTE	69.00	69.00	0.00	69.00	69.00	0.00

Department 542 - Department of Emergency Services - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds Funding for State Radio Dispatch Positions²	Adds Funding for Firefighter Training Stipends³	Removes Funding from the State Disaster Relief Fund⁴	Adds One-Time Funding for Firefighter Training⁵	Removes One-Time Funding for Grants to Fire Departments⁶
Salaries and wages	(53,932)	192,621				
Operating expenses			500,000			
Capital assets						
Grants					1,200,000	(3,000,000)
Disaster costs	(4,043)					
Accrued leave payments						
Radio Communications						
Disaster costs - State share				(5,000,000)		
Chronic flooding assistance						
Total all funds	(\$57,975)	\$192,621	\$500,000	(\$5,000,000)	\$1,200,000	(\$3,000,000)
Less estimated income	(23,722)	0	500,000	(5,000,000)	0	0
General fund	(\$34,253)	\$192,621	\$0	\$0	\$1,200,000	(\$3,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes One-Time Funding for Radio Communications Improvement⁷	Reduces One-Time Funding for Disaster Volunteer Coordination⁸	Total Conference Committee Changes
Salaries and wages			138,689
Operating expenses	(5,000,000)	(200,000)	(4,700,000)
Capital assets			
Grants			(1,800,000)
Disaster costs			(4,043)
Accrued leave payments			
Radio Communications			
Disaster costs - State share			(5,000,000)
Chronic flooding assistance			
Total all funds	(\$5,000,000)	(\$200,000)	(\$11,365,354)
Less estimated income	0	(200,000)	(4,723,722)
General fund	(\$5,000,000)	\$0	(\$6,641,632)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month, the same as the House version.

² Funding of \$192,621 from the general fund is provided to realign State Radio dispatch positions within the employee classification system, the same as the House version.

³ Funding of \$500,000 provided by the Insurance Commissioner to the Department of Emergency Services from the insurance tax distribution fund is appropriated for stipends to firefighters participating in approved training activities.

⁴ Funding of \$5 million from the state disaster relief fund appropriated to the Adjutant General in a separate section in the bill to provide the required state share of funding for defraying expenses associated with presidentially declared disasters is removed, the same as the House version.

⁵ One-time funding of \$1.2 million from the general fund is provided for grants to a firefighter training facility in Grand Forks County. The training facility is to consult or cooperate with Burlington Northern Santa Fe Railway, Soo Line Railroad, and regional emergency services providers to provide training for North Dakota fire departments. This funding was not included in the House or Senate versions.

⁶ One-time funding of \$3 million for grants to fire departments to purchase equipment for train derailment fires is removed, the same as the House version.

⁷ One-time funding of \$5 million from the general fund for the radio communications improvement project is removed, the same as the House version.

⁸ One-time funding from the state disaster relief fund for disaster volunteer coordination is reduced from \$400,000 to \$200,000. The House version removed all \$400,000.

This amendment also:

- Amends the section providing an appropriation for removal debris and other health hazards in a recreation service district experiencing chronic flooding to allow the funds to also be used for repairing and replacing infrastructure, the same as the House version.
- Adds a new section to identify \$192,621 of the amount provided from the general fund for salaries and wages in subdivision 2 of Section 1, is to realign State Radio dispatch positions within the employee classification system, the same as the House version.
- Requires the Insurance Commissioner to provide \$500,000 from the insurance tax distribution fund to the Department of Emergency Services for stipends to firefighters participating in training.