

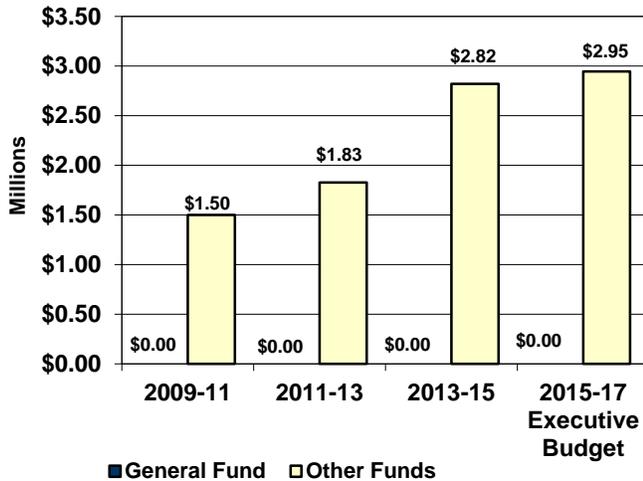
**Department 140 - Office of Administrative Hearings
 House Bill No. 1017**

Executive Budget Comparison to Prior Biennium Appropriations

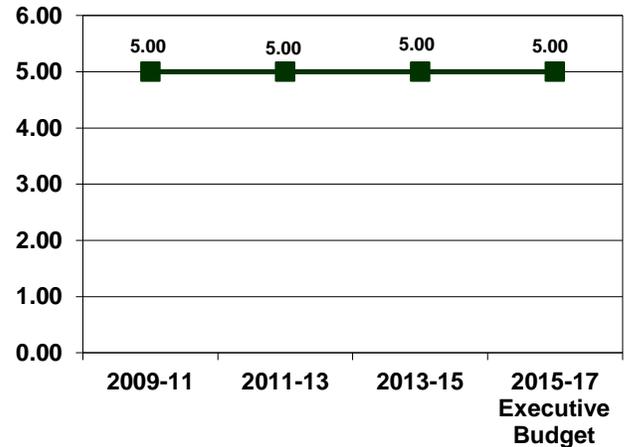
	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	5.00	\$0	\$2,945,313	\$2,945,313
2013-15 Legislative Appropriations ¹	5.00	0	2,818,896	2,818,896
Increase (Decrease)	0.00	\$0	\$126,417	\$126,417

¹The 2013-15 appropriation amounts do not include additional special funds authority of \$13,000 from the agency's continuing appropriation during the 2013-15 biennium.

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$0	\$2,945,313	\$2,945,313
2015-17 Base Level	0	2,818,896	2,818,896
Increase (Decrease)	\$0	\$126,417	\$126,417

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$58,813 relates to performance increases, \$5,038 is for market equity adjustments, \$21,589 is for health insurance increases, and \$6,126 is for retirement contribution increases	\$0	\$91,566	\$91,566

Continuing Appropriations

Administrative hearings fund - North Dakota Century Code Section 54-57-07 - Appropriates funding received by the Office of Administrative Hearings for salaries, wages, benefits, operating expenses, and equipment for the purpose of providing requested administrative law judges to agencies, to any unit of local government in North Dakota, to any tribal government in North Dakota, or to the judicial branch.

Deficiency Appropriation

There are no deficiency appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

Office of Administrative Hearings - Budget No. 140
House Bill No. 1017
Base Level Funding Changes

	Executive Budget Recommendation			Total
	FTE Positions	General Fund	Other Funds	
2015-17 Biennium Base Level	5.00	\$0	\$2,818,896	\$2,818,896
2015-17 Ongoing Funding Changes				
Base payroll changes			\$25,478	\$25,478
Salary increase - Performance			58,813	58,813
Salary increase - Market equity			5,038	5,038
Retirement contribution increase			6,126	6,126
Health insurance increase			21,589	21,589
Continuing appropriation increase			9,373	9,373
Total ongoing funding changes	0.00	\$0	\$126,417	\$126,417
One-time funding items				
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$126,417	\$126,417
2015-17 Total Funding	5.00	\$0	\$2,945,313	\$2,945,313