

**Office of Administrative Hearings
Budget 140
House Bill Nos. 1017, 1021**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriation (original)	5.00	\$0	\$2,965,651	\$2,965,651
2013-15 legislative appropriation	<u>5.00</u>	<u>0</u>	<u>2,818,896</u>	<u>2,818,896</u>
2015-17 appropriation increase (decrease) to 2013-15 appropriation	0	\$0	\$146,755	\$146,755
2015-17 general fund budget allotment (4.05 percent)	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Adjusted 2015-17 appropriation after budget allotment	5.00	\$0	\$2,965,651	\$2,965,651

Item Description

General fund budget allotment - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

Desktop support services - Section 7 of 2015 House Bill No. 1021 requires certain agencies to receive desktop support services from the Information Technology Department. House Bill No. 1021 (2015) appropriated \$17,600 from other funds for desktop support services for the Office of Administrative Hearings, of which \$14,040 is considered one-time funding.

Status/Result

The budget allotment did not reduce the appropriation authority for the Office of Administrative Hearings because the office did not receive an appropriation from the general fund.

As of March 31, 2016, the Office of Administrative Hearings has spent \$12,775 of the amount available for desktop support services, including \$9,775 of the one-time funding. The agency anticipates spending a total of \$23,845 for desktop support services by the end of the 2015-17 biennium.