

**Office of Administrative Hearings
Budget No. 140
House Bill Nos. 1017 and 1021**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriations	5.00	\$0	\$2,965,651	\$2,965,651
2015-17 base budget	5.00	0	2,818,896	2,818,896
Legislative increase (decrease) to base budget	0.00	\$0	\$146,755	\$146,755

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Changes to Base Budget			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.			\$25,478	\$25,478
Added funding for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year.			43,998	43,998
Added funding for employee health insurance premiums to reflect a premium estimate of \$1,130.22 per month.			17,825	17,825
Added funding for other salaries and wages increases.			38,110	38,110
Added funding for increased office rent.			3,744	3,744
Added funding for Information Technology Department desktop support services, including \$14,040 of one-time funding.			17,600	17,600
Total	0.00	\$0	\$146,755	\$146,755

FTE Changes

The Legislative Assembly approved 5 FTE positions for the Office of Administrative Hearings for the 2015-17 biennium, the same as the 2013-15 biennium.

One-Time Funding

The Legislative Assembly provided \$14,040 of one-time funding from the general fund in House Bill No. 1021 to the Office of Administrative Hearings for Information Technology Department desktop support services.

Related Legislation

Desktop support services - House Bill No. 1021 requires certain state agencies, including the Office of Administrative Hearings, to obtain desktop support services from the Information Technology Department.