

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1046 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Department of Human Services			
Traumatic brain injury programming		\$425,000	\$425,000
Total all funds	\$0	\$425,000	\$425,000
Less estimated income	0	0	0
General fund	\$0	\$425,000	\$425,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$425,000	\$425,000
Less estimated income	0	0	0
General fund	\$0	\$425,000	\$425,000
FTE	0.00	0.00	0.00

House Bill No. 1046 - Department of Human Services - House Action

This bill provides a general fund appropriation of \$250,000 to the Department of Human Services for the purpose of providing life skills services including an evidence-based return-to-work model, for individuals with traumatic brain injury.

House Bill No. 1046 - Department of Human Services - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Traumatic brain injury programming		\$250,000	\$300,000	\$550,000
Total all funds	\$0	\$250,000	\$300,000	\$550,000
Less estimated income	0	0	0	0
General fund	\$0	\$250,000	\$300,000	\$550,000
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Senate Changes

	Adds Funding for Traumatic Brain Injury Regional Resource Coordination¹	Total Senate Changes
Traumatic brain injury programming	300,000	300,000
Total all funds	\$300,000	\$300,000
Less estimated income	0	0
General fund	\$300,000	\$300,000
FTE	0.00	0.00

¹ Funding of \$300,000 from the general fund is added for traumatic brain injury regional resource coordination.

House Bill No. 1046 - Department of Human Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Traumatic brain injury programming		\$250,000	\$175,000	\$425,000	\$550,000	(\$125,000)
Total all funds	\$0	\$250,000	\$175,000	\$425,000	\$550,000	(\$125,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$250,000	\$175,000	\$425,000	\$550,000	(\$125,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Adds Funding for Traumatic Brain Injury Regional Resource Coordination¹	Increases Funding for Traumatic Brain Injury Programming²	Total Conference Committee Changes
Traumatic brain injury programming	50,000	125,000	175,000
Total all funds	\$50,000	\$125,000	\$175,000
Less estimated income	0	0	0
General fund	\$50,000	\$125,000	\$175,000
FTE	0.00	0.00	0.00

¹ Funding of \$50,000 from the general fund is added for traumatic brain injury regional resource coordination. The Senate version provided \$300,000 for traumatic brain injury regional resource coordination.

² Funding of \$125,000 from the general fund is added to provide a total of \$375,000 from the general fund for life skill services for individuals with traumatic brain injury.