

Department 101 - Governor's office
 Senate Bill No. 2001

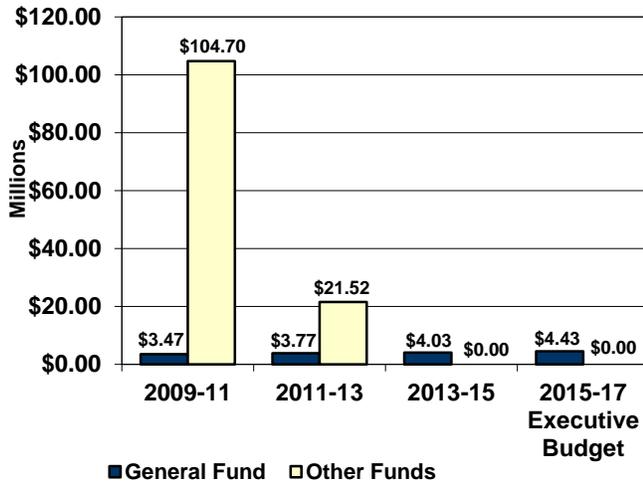
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	18.00	\$4,433,155	\$0	\$4,433,155
2013-15 Legislative Appropriations	18.00	4,033,873	0	4,033,873
Increase (Decrease)	0.00	\$399,282	\$0	\$399,282

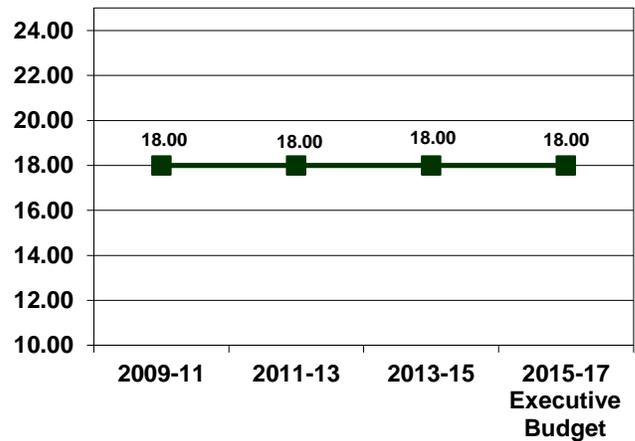
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	\$4,368,155	\$65,000	\$4,433,155
2013-15 Legislative Appropriations	4,033,873	0	4,033,873
Increase (Decrease)	\$334,282	\$65,000	\$399,282

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$4,433,155	\$0	\$4,433,155
2015-17 Base Level	4,033,873	0	4,033,873
Increase (Decrease)	\$399,282	\$0	\$399,282

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$190,443 relates to performance increases, \$77,721 is for health insurance increases, and \$19,807 is for retirement contribution increases	\$287,971	\$0	\$287,971
2. Provides one-time funding for Governor's transition in and out expenses	\$65,000	\$0	\$65,000

Other Sections in Bill

Additional income - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium.

Elected officials salary increases - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium as follows:

	Current Level	July 1, 2015	July 1, 2016
Governor	\$125,331	\$130,343	\$135,556
Lieutenant Governor	\$97,296	\$101,187	\$105,234

Continuing Appropriations

Governor's Prevention and Advisory Council - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major related legislation has been introduced affecting this agency.

Governor's Office - Budget No. 101
Senate Bill No. 2001
Base Level Funding Changes

	Executive Budget Recommendation			Total
	FTE Positions	General Fund	Other Funds	
2015-17 Biennium Base Level	18.00	\$4,033,873	\$0	\$4,033,873
2015-17 Ongoing Funding Changes				
Base payroll changes		\$46,311		\$46,311
Salary increase - Performance		190,443		190,443
Retirement contribution increase		19,807		19,807
Health insurance increase		77,721		77,721
Total ongoing funding changes	0.00	\$334,282	\$0	\$334,282
One-time funding items				
Governor's transition lines		\$65,000		\$65,000
Total one-time funding changes	0.00	\$65,000	\$0	\$65,000
Total Changes to Base Level Funding	0.00	\$399,282	\$0	\$399,282
2015-17 Total Funding	18.00	\$4,433,155	\$0	\$4,433,155

Other Sections in Senate Bill No. 2001

Executive Budget Recommendation

Additional income received by the Governor's office Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium

Salary of the Governor and Lieutenant Governor Sections 4 and 5 provide the statutory changes to increase the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium.