

Department 101 - Governor's office
 Senate Bill No. 2001

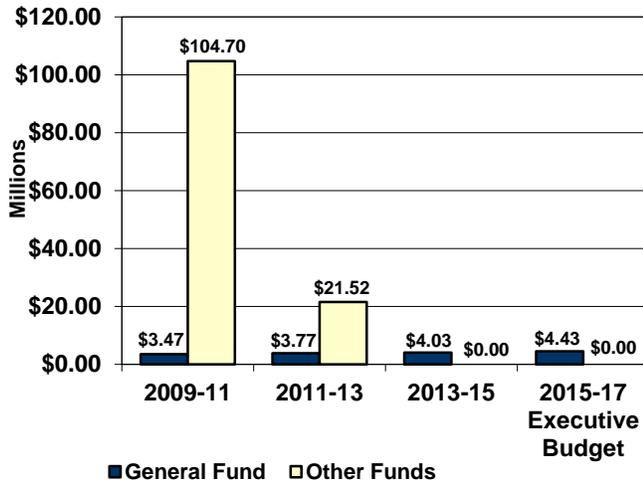
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	18.00	\$4,433,155	\$0	\$4,433,155
2013-15 Legislative Appropriations	18.00	4,033,873	0	4,033,873
Increase (Decrease)	0.00	\$399,282	\$0	\$399,282

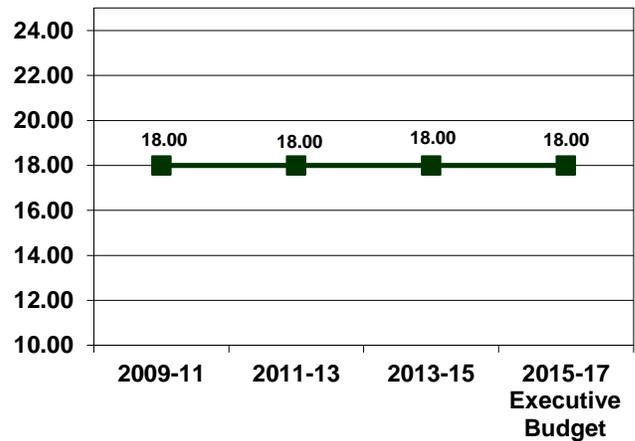
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	\$4,368,155	\$65,000	\$4,433,155
2013-15 Legislative Appropriations	4,033,873	0	4,033,873
Increase (Decrease)	\$334,282	\$65,000	\$399,282

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$4,433,155	\$0	\$4,433,155
2015-17 Base Level	4,033,873	0	4,033,873
Increase (Decrease)	\$399,282	\$0	\$399,282

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$190,443 relates to performance increases, \$77,721 is for health insurance increases, and \$19,807 is for retirement contribution increases. The Senate provided funding for performance salary increases of 2 to 4 percent per year and funding for health insurance increases, but did not include funding for retirement contribution increases.	\$287,971	\$0	\$287,971
2. Provides one-time funding for Governor's transition in and out expenses	\$65,000	\$0	\$65,000

Other Sections in Bill

Additional income - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium.

Elected officials salary increases - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 3 percent each year of the 2015-17 biennium as follows:

	Senate Version		
	Current Level	July 1, 2015	July 1, 2016
Governor	\$125,331	\$129,091	\$132,964
Lieutenant Governor	\$97,296	\$100,215	\$103,221

The executive budget provided the statutory changes to increase the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium as follows:

	Executive Budget		
	Current Level	July 1, 2015	July 1, 2016
Governor	\$125,331	\$130,343	\$135,556
Lieutenant Governor	\$97,296	\$101,187	\$105,234

Continuing Appropriations

Governor's Prevention and Advisory Council - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

Senate Bill No. 2304 - Study of New Governor's Residence - Provides for a Legislative Management study of the demolition of the current Governor's residence and the construction of a new Governor's residence.

Governor's Office - Budget No. 101
Senate Bill No. 2001
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2015-17 Biennium Base Level	18.00	\$4,033,873	\$0	\$4,033,873	18.00	\$4,033,873	\$0	\$4,033,873
2015-17 Ongoing Funding Changes								
Base payroll changes		\$46,311		\$46,311		\$46,311		\$46,311
Salary increase - Performance		190,443		190,443		142,362		142,362
Retirement contribution increase		19,807		19,807		0		0
Health insurance increase		77,721		77,721		77,721		77,721
Total ongoing funding changes	0.00	\$334,282	\$0	\$334,282	0.00	\$266,394	\$0	\$266,394
One-time funding items								
Governor's transition lines		\$65,000		\$65,000		\$65,000		\$65,000
Total one-time funding changes	0.00	\$65,000	\$0	\$65,000	0.00	\$65,000	\$0	\$65,000
Total Changes to Base Level Funding	0.00	\$399,282	\$0	\$399,282	0.00	\$331,394	\$0	\$331,394
2015-17 Total Funding	18.00	\$4,433,155	\$0	\$4,433,155	18.00	\$4,365,267	\$0	\$4,365,267

Other Sections in Senate Bill No. 2001

	Executive Budget Recommendation	Senate Version
Additional income received by the Governor's office	Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium.	Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium.
Salary of the Governor and Lieutenant Governor	Sections 4 and 5 provide the statutory changes to increase the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium.	Sections 4 and 5 provide the statutory changes to increase the Governor's and Lieutenant Governor's salaries by 3 percent each year of the 2015-17 biennium.