

**Council on the Arts
Budget 709
Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	5.00	\$1,504,102	\$1,744,917	\$3,249,019
2011-13 legislative appropriation	<u>5.00</u>	<u>1,363,602</u>	<u>1,854,860</u>	<u>3,218,462</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$140,500	(\$109,943)	(\$30,557)

Item Description

One-time funding - The Legislative Assembly did not change the executive recommendation which included \$10,000 of one-time funding from the general fund for updating the cultural guide.

Accrued leave payments - In Section 1 of Senate Bill No. 2010, the Legislative Assembly identified \$7,933 from the general fund for accrued leave payments.

Status/Result

The Council on the Arts anticipates all funds will be used during the 2013-15 biennium for the cultural guide.

Through March 2014, the Council on the Arts has not spent any funds from the accrued leave payments line item. The agency anticipates transferring all funds from the accrued leave payments line item to the salaries and wages line item by the end of the biennium.