

**Racing Commission
Budget 670
Senate Bill No. 2023**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	2.00	\$389,244	\$166,407	\$555,651
2011-13 legislative appropriation	<u>2.00</u>	<u>317,501</u>	<u>130,000</u>	<u>447,501</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$71,743	\$36,407	\$108,150

Item Description

Accrued leave payments - In Section 1 of Senate Bill No. 2023, the Legislative Assembly identified \$3,789, of which \$3,661 is from the general fund and \$128 is from other funds, for accrued leave payments for the Racing Commission.

Status/Result

The Racing Commission has not expended any funding from the accrued leave payments line item for accrued leave through March 2014. The agency does not anticipate transferring funds from the accrued leave payments line item to the salaries and wages line item.