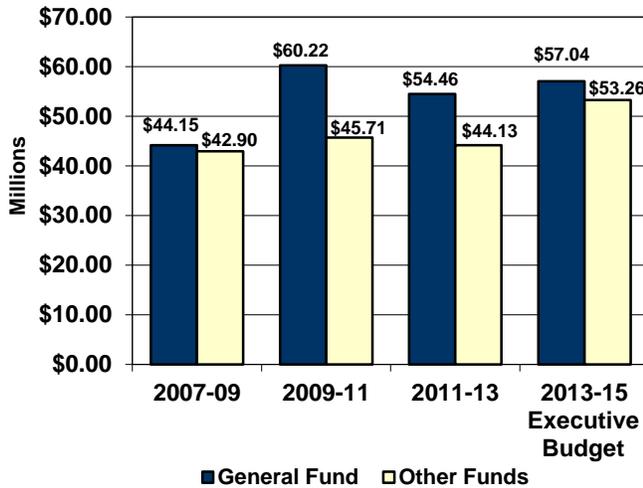


**Department 640 - NDSU Main Research Center
 Senate Bill No. 2020**

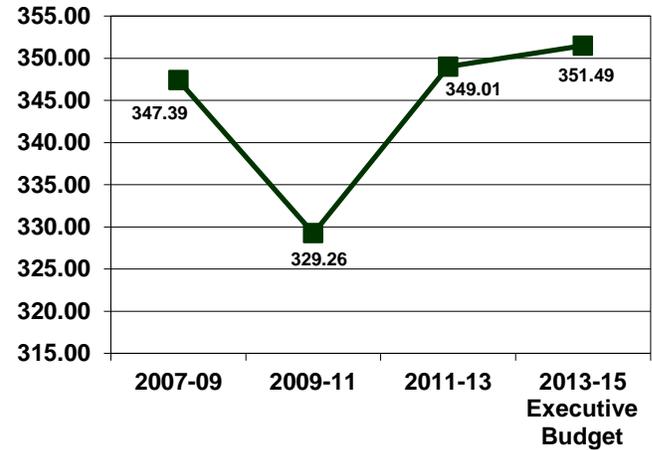
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	351.49	\$57,037,737	\$53,255,585	\$110,293,322
2011-13 Legislative Appropriations	349.01 ¹	54,456,398	44,133,575	98,589,973
Increase (Decrease)	2.48	\$2,581,339	\$9,122,010	\$11,703,349

¹The amount shown reflects the addition of 15.75 FTE positions by the Main Research Center in accordance with Section 6 of 2011 House Bill No. 1020.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$ 52,337,737	\$4,700,000	\$57,037,737
2011-13 Legislative Appropriations	47,464,748	6,991,650	54,456,398
Increase (Decrease)	\$ 4,872,989	(\$2,291,650)	\$2,581,339

First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds 1 FTE nematologist position (State Agricultural Research and Education initiative)	\$235,000		\$235,000
2. Adds 1 FTE nematologist technician position (State Agricultural Research and Education initiative)	\$120,000		\$120,000
3. Adds 1 FTE crop development technician position and provides funding for the North Dakota Agricultural Weather Network (State Agricultural Research and Education initiative)	\$300,000		\$300,000
4. Deletes 0.52 FTE State Data Center position (The program was transferred to the Department of Commerce.)	(\$142,837)		(\$142,837)
5. Removes one-time 2011-13 funding for special assessments	(\$82,402)		(\$82,402)
6. Removes one-time 2011-13 funding for capital projects	(\$6,608,025)	(\$2,502,931)	(\$9,110,956)
7. Provides one-time funding for major capital projects-- construction of agronomy laboratories at the Carrington Research Extension Center and Hettinger Research Extension Center. The Senate increased this funding by \$1,625,000 to provide for the replacement of the agronomy laboratories at	\$4,300,000		\$4,300,000

the Langdon and Central Grasslands Research Extension Center locations.

8. Provides one-time funding for veterinary diagnostic equipment	\$400,000		\$400,000
9. Provides ongoing funding for equipment over \$5,000		\$2,477,259	\$2,477,259
10. Removes funding from the general fund for capital bond payments	(\$421,690)		(\$421,690)
11. Provides funding for state employee salary increases, of which \$3,203,824 relates to performance increases and \$0 is for market equity adjustments	\$1,858,218	\$1,345,606	\$3,203,824

Other Sections in Bill

Additional income appropriation - Section 3 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2013-15 biennium.

Transfer authority - Section 4 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provides that any transfers be reported to the Office of Management and Budget.

FTE position adjustments - Section 5 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income - Section 6 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2015-17 biennium.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

At this time, there have been no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.

ATTACH:1