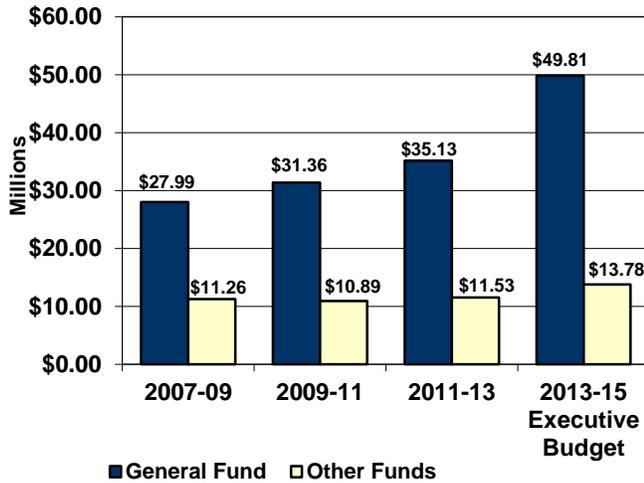


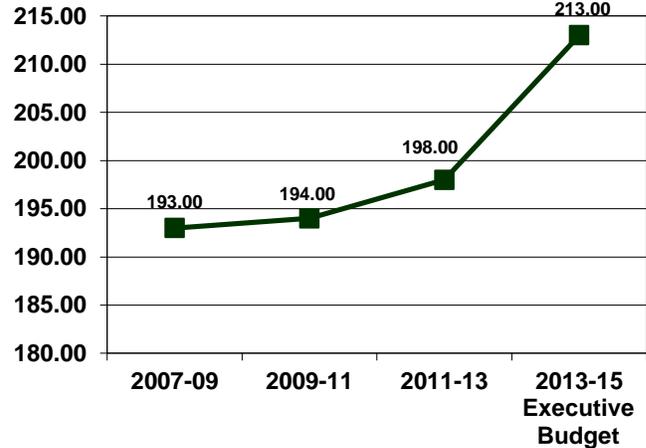
**Department 504 - Highway Patrol
 Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	213.00	\$49,805,623	\$13,783,677	\$63,589,300
2011-13 Legislative Appropriations	198.00	35,125,144	11,525,325	46,650,469
Increase (Decrease)	15.00	\$14,680,479	\$2,258,352	\$16,938,831

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$42,761,623	\$7,044,000	\$49,805,623
2011-13 Legislative Appropriations	34,049,144	1,076,000	35,125,144
Increase (Decrease)	\$8,712,479	\$5,968,000	\$14,680,479

First House Action

The Senate did not change the executive budget recommendation for the Highway Patrol.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for increases in State Fleet Services vehicle rental rates	\$1,541,000	\$231,000	\$1,772,000
2. Adds funding for 15 FTE sworn officer positions (\$2,242,740) and related operating expenses (\$1,650,000)	\$3,386,684	\$506,056	\$3,892,740
3. Provides funding for state employee salary increases of which \$1,731,714 relates to performance increases and \$549,488 is for market equity adjustments	\$1,779,338	\$501,864	\$2,281,202
4. Provides one-time funding for housing subsidies for employees living in areas affected by energy development	\$261,000	\$39,000	\$300,000
5. Provides one-time funding for emergency lighting equipment upgrades	\$585,000	\$87,000	\$672,000
6. Provides one-time funding to replace agency taser equipment	\$176,000	\$26,000	\$202,000
7. Provides one-time funding to purchase two trailer scale systems	\$131,000	\$19,000	\$150,000
8. Provides one-time funding for extraordinary repairs to the law enforcement training academy facility	\$105,000	\$16,000	\$121,000
9. Provides one-time funding for Phase I of the new law enforcement training academy facility project	\$5,786,000	\$865,000	\$6,651,000

Other Sections in Bill

Highway tax distribution fund - Section 3 provides for \$7,169,296 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Highway Patrol officer per diem - Section 4 provides for highway patrol officer per diem of \$200 per month during the 2013-15 biennium, the same as provided during the 2011-13 biennium. The per diem payments are in lieu of reimbursement for meal and other expenses while in travel status within the state.

Continuing Appropriations

Highway Patrol assets forfeiture fund - North Dakota Century Code Section 39-03-18 - Consists of funds obtained from seized assets that may be used for paying expenses associated with the inventory and selling of seized assets, to pay for overtime relating to certain investigations, for purchasing equipment related to criminal interdiction, or to be used to match federal funding for certain programs

Deficiency Appropriations

House Bill No. 1023 - Provides a \$300,000 deficiency appropriation from the general fund to the Highway Patrol for greater than anticipated State Fleet Services vehicle costs (\$129,000) and energy impact costs (\$171,000) incurred during the 2011-13 biennium

Major Related Legislation

Senate Bill No. 2059 - Retirement Contribution Increases - Increases the state and employee contributions into the Highway Patrolmen's retirement plan by 1 percent on January 1, 2014, and by 1 percent on January 1, 2015