

**Aeronautics Commission  
Budget 412  
Senate Bill No. 2006**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013-15 legislative appropriation	6.00	\$6,550,000	\$12,463,427	\$19,013,427
2011-13 legislative appropriation	<u>6.00</u>	<u>554,500</u>	<u>12,533,688</u>	<u>13,088,188</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$5,995,500	(\$70,261)	\$5,925,239

**Item Description**

**One-time funding** - Section 2 of Senate Bill No. 2006 provides for \$6 million of one-time funding from the general fund for grants to airports.

**Accrued leave payments** - In Section 1 of Senate Bill No. 2006, the Legislative Assembly identified \$10,772 from other funds for accrued leave payments.

**Status/Result**

The Aeronautics Commission has approved allocations of the one-time funding of \$6 million and plans to disburse the funds before the end of the 2013-15 biennium. The Aeronautics Commission anticipates 75 of the 89 public airports will be receiving grants for airport improvements and infrastructure.

The Aeronautics Commission has spent \$21,873 from the accrued leave payments line item related to employee turnover through April 2014. The agency does not anticipate a transfer from the accrued leave payments line item to the salaries and wages line item during the 2013-15 biennium.