

**Aeronautics Commission
Budget No. 412
Senate Bill No. 2006**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	6.00	\$550,000	\$12,467,139	\$13,017,139
2013-15 legislative appropriations	6.00	6,550,000	12,463,427	19,013,427
Legislative increase (decrease) to executive budget	0.00	\$6,000,000	(\$3,712)	\$5,996,288
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$5,995,500	(\$70,261)	\$5,925,239

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$550,000	\$4,500	\$554,500
2013-15 legislative appropriations	550,000	6,000,000	6,550,000
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$0	\$5,995,500	\$5,995,500
Percentage increase (decrease) to 2011-13 appropriations	0.0%	133,233.3%	1,081.2%
2013-15 legislative increase (decrease) to executive budget	\$0	\$6,000,000	\$6,000,000
Percentage increase (decrease) to executive budget	0.0%	N/A	1,090.9%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.			(\$3,712)	(\$3,712)
Provided one-time funding for grants to airports.		\$6,000,000		6,000,000
Total	0.00	\$6,000,000	(\$3,712)	\$5,996,288

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2011-13 biennium.

One-Time Funding

The 2013-15 legislative appropriation includes \$6 million of one-time funding from the general fund for grants to airports.

Air Service (Air Carrier) Airport Grants

The Legislative Assembly did not change the executive recommendation to provide \$4,000,000, of which \$550,000 is from the general fund and \$3,450,000 is from other funds, for the air service airport grant program. This is an increase of \$800,000 from the funding provided for the 2011-13 biennium of \$3,200,000, which included \$550,000 from the general fund and \$2,650,000 from other funds.

General Aviation (Secondary Airport) Grant Program

The Legislative Assembly did not change the executive recommendation to provide \$4 million of other funds for the general aviation grant program. This is an increase of \$1,570,000 from the funding for the 2011-13 biennium of \$2,430,000 of other funds.

Additional Airport Grants

The 2013-15 legislative appropriation includes \$6 million of one-time funding from the general fund for additional grants to airports.

Related Legislation

Airport funding assistance - Senate Bill No. 2278 expands the eligibility for airport grants provided by the state general fund to all public airports in the state.

Grants to airports impacted by oil and gas development - House Bill No. 1358 provides \$60 million from the oil and gas impact grant fund to the Commissioner of the Board of University and School Lands for grants to airports impacted by oil and gas development. The grants include cost-share requirements and give priority to airports that are eligible to receive federal funding.