

**Labor Commissioner
Budget No. 406
House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	13.00	\$1,887,217	\$437,926	\$2,325,143
2013-15 legislative appropriations	13.00	1,847,425	437,926	2,285,351
Legislative increase (decrease) to executive budget	0.00	(\$39,792)	\$0	(\$39,792)
Legislative increase (decrease) to 2011-13 appropriations	1.00	\$307,300	\$13,415	\$320,715

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$1,540,125	\$0	\$1,540,125
2013-15 legislative appropriations	1,847,425	0	1,847,425
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$307,300	\$0	\$307,300
Percentage increase (decrease) to 2011-13 appropriations	20.0%	N/A	20.0%
2013-15 legislative increase (decrease) to executive budget	(\$39,792)	\$0	(\$39,792)
Percentage increase (decrease) to executive budget	(2.1%)	N/A	(2.1%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from the general fund (\$32,626) and from other funds (\$6,983) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.		(\$39,792)		(\$39,792)
Total	0.00	(\$39,792)	\$0	(\$39,792)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 13 FTE positions, an increase of 1 FTE position from the 2011-13 biennium authorized level of 12 FTE positions. The new FTE position is for a compliance investigator (\$110,963).

Related Legislation

Department of Labor and Human Rights - House Bill No. 1369 renames the Department of Labor the Department of Labor and Human Rights.