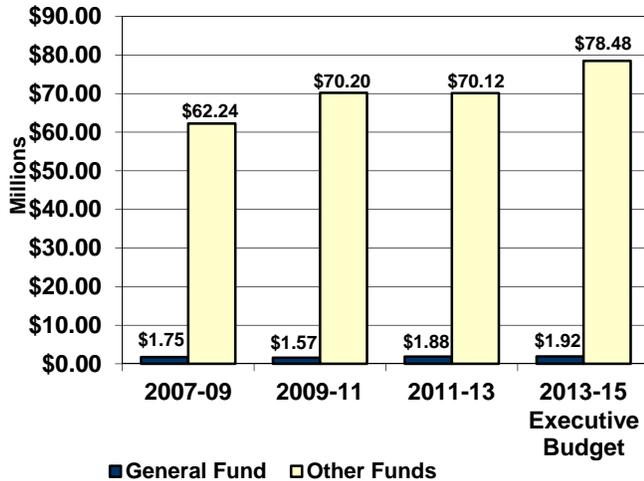


**Department 380 - Job Service North Dakota
 Senate Bill No. 2016**

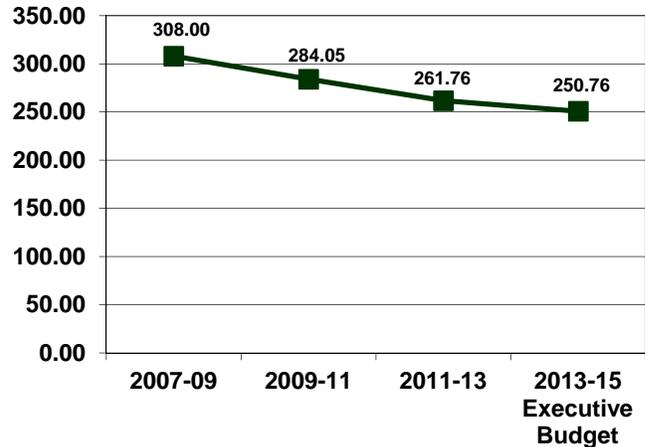
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	250.76	\$1,915,990	\$78,479,603	\$80,395,593
2011-13 Legislative Appropriations	261.76	1,879,892	70,116,806	71,996,698 ¹
Increase (Decrease)	(11.00)	\$36,098	\$8,362,797	\$8,398,895

¹The 2011-13 appropriation amounts do not include \$2.6 million of special funds resulting from Emergency Commission action and an allocation of \$7,200 from the general fund from the Office of Management and Budget for student internships.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,915,990	\$0	\$1,915,990
2011-13 Legislative Appropriations	1,879,892	0	1,879,892
Increase (Decrease)	\$36,098	\$0	\$36,098

First House Action

The Senate did not change the executive budget recommendation for Job Service North Dakota.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for Workforce 20/20 from \$1,531,160 to \$1,541,924	\$10,764		\$10,764
2. Provides funding for increasing salaries and benefits for employees in the Williston office		\$127,829	\$127,829
3. Deletes 11.00 FTE positions	(\$42,367)	(\$1,411,592)	(\$1,453,959)
4. Adjusts funding for operating expenses to reflect inflationary adjustments and other budget changes for the 2013-15 biennium	\$7,650	(\$440,920)	(\$433,270)
5. Includes funding for an unemployment insurance modernization information technology project also known as the Wyoming, Colorado, Arizona, and North Dakota (WyCAN) unemployment insurance modernization project		\$17,707,000	\$17,707,000
6. Includes funding for the Workforce Data Quality Initiative (the agency's portion of the statewide longitudinal data system)		\$700,000	\$700,000
7. Provides funding for a Workforce Investment Act demonstration project--SkillBuild ND--for addressing needs in the oil and gas and construction industries		\$1,547,246	\$1,547,246

8. Removes federal fiscal stimulus funding appropriated for the 2011-13 biennium		(\$1,500,000)	(\$1,500,000)
9. Provides for the continuation of federal fiscal stimulus funds not expended in the 2011-13 biennium		\$496,496	\$496,496
10. Provides funding for state employee salary increases of which \$1,792,211 relates to performance increases and \$976,966 is for market equity adjustments.	\$27,692	\$2,741,485	\$2,769,177

Other Sections in Bill

Appropriation - Section 4 appropriates all federal funds received by Job Service North Dakota in excess of those funds identified in Senate Bill No. 2016 are appropriated to the agency for the 2013-15 biennium.

Continuing Appropriations

Federal advance interest repayment fund - North Dakota Century Code Section 52-04-22 - Collection of penalty and interest on delinquent unemployment insurance contribution reports and payment of any interest due on federal and nonfederal obligations of the unemployment insurance trust fund

Unemployment insurance tax fund - Section 52-03-04 - Collection of unemployment taxes and the payments of unemployment benefits

Job task analysis - Section 52-08-13 - Collection of fees for providing job task analysis services to employers that request such services and the payment of the expenses related to the activity

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1023 - Deficiency appropriation - Provides deficiency appropriation of \$5,847 for operating expenses to pay interest on loans relating to disaster unemployment benefits

House Bill No. 1112 - Liens to collect unemployment compensation - Provides for use of liens to collect contributions owed to Job Service North Dakota

House Bill No. 1358 - Data collection - Provides an appropriation of \$150,000 to upgrade the collection and use of employment data to correctly identify all employees who should be included for statistical purposes in oil and gas-related employment

Senate Bill No. 2111 - Penalty - Provides for a penalty to be imposed on any individual guilty of making false statements in order to obtain unemployment insurance benefits