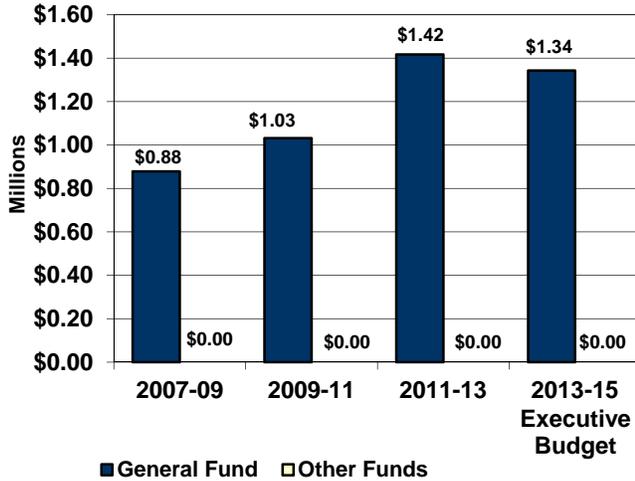


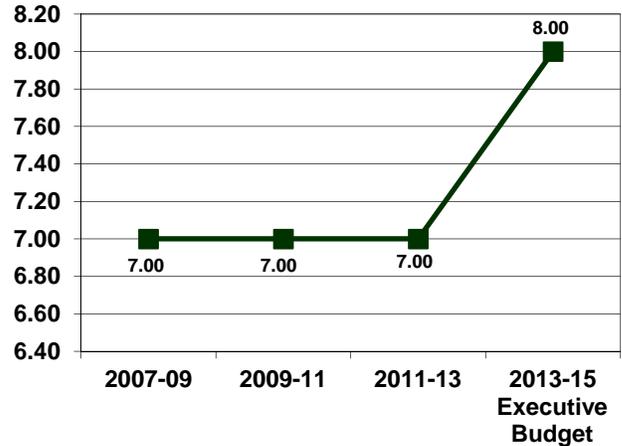
**Department 321 - Department of Veterans' Affairs  
 Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	8.00	\$1,343,167	\$0	\$1,343,167
2011-13 Legislative Appropriations	7.00	1,417,219	0	1,417,219
Increase (Decrease)	1.00	(\$74,052)	\$0	(\$74,052)

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,328,167	\$15,000	\$1,343,167
2011-13 Legislative Appropriations	1,099,626	317,593	1,417,219
Increase (Decrease)	\$228,541	(\$302,593)	(\$74,052)

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Removes 2011-13 <b>one-time funding</b> for temporary salaries to continue converting veterans' records to an electronic format	(\$22,000)		(\$22,000)
2. Removes 2011-13 <b>one-time funding</b> to purchase software to customize and update the agency's website	(\$15,593)		(\$15,593)
3. Removes 2011-13 <b>one-time funding</b> for "stand down" events to coordinate benefits and provide services to needy veterans in this state	(\$20,000)		(\$20,000)
4. Removes 2011-13 <b>one-time funding</b> to be used in lieu of income generated from the veterans' postwar trust fund for programs to benefit and serve veterans or their dependents	(\$210,000)		(\$210,000)
5. Removes 2011-13 <b>one-time funding</b> for the purchase of vans to transport veterans or their dependents	(\$50,000)		(\$50,000)
6. Provides <b>one-time funding</b> to continue the website upgrade	\$15,000		\$15,000
7. Adds funding for 1 FTE national service officer position	\$115,978		\$115,978
8. Provides funding for state employee salary increases of which \$41,571 relates to performance increases and \$31,739 is for market equity adjustments	\$73,310		\$73,310

**Continuing Appropriations**

**Veterans' aid fund** - North Dakota Century Code Section 37-14-03.3 - The purpose of the veterans' aid fund is to make loans or advancements to any veteran and to a surviving spouse of a veteran if the spouse has not remarried.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.