

**Tobacco Prevention and Control Executive Committee
Budget 305
Senate Bill No. 2024**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	8.00	\$0	\$15,815,828	\$15,815,828
2011-13 legislative appropriation	<u>5.00</u>	<u>0</u>	<u>12,922,614</u>	<u>12,922,614</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	3.00	\$0	\$2,893,214	\$2,893,214

Item Description

FTE changes - The Legislative Assembly transitioned 3 temporary positions to FTE positions, including 1 FTE field coordinator position, 1 FTE statewide programs manager position, and 1 FTE evaluation program manager position, to provide a total of 8 FTE positions during the 2013-15 biennium.

Accrued leave payments - In Section 1 of Senate Bill No. 2024, the Legislative Assembly identified \$8,391 from special funds for accrued leave payments for the Tobacco Prevention and Control Executive Committee.

Comprehensive statewide tobacco prevention and control plan study - The Legislative Assembly in Senate Bill No. 2024 provided \$15,815,828 from the tobacco prevention and control trust fund to the Tobacco Prevention and Control Executive Committee. This funding is in addition to a total tobacco prevention appropriation of \$5,544,251, of which \$3,220,354 is from the community health trust fund and \$2,323,897 is from federal funds, provided to the State Department of Health.

The Legislative Assembly in Section 2 of Senate Bill No. 2024 provided for a Legislative Management study of the comprehensive statewide tobacco prevention and control plan used in the state, including reviews of the service delivery system, effectiveness of the comprehensive statewide tobacco prevention and control programs, and comprehensive statewide tobacco prevention and control programs provided by the two agencies to address the Native American population on the Indian reservations.

In addition, the Tobacco Prevention and Control Executive Committee and State Department of Health must work together to create a single assessment of programs in both agencies, including funding sources for the programs, service providers, areas and populations served by the programs, and effectiveness of the programs on improving the health and policy environment in the state. The Tobacco Prevention and Control Executive Committee and State Department of Health must present the assessment to the Legislative Management.

Status/Result

The Tobacco Prevention and Control Executive Committee filled the field coordinator position and the statewide programs manager position in April 2014. The agency is currently reviewing the evaluation program manager position for classification and anticipates the job will be posted in August 2014.

The Tobacco Prevention and Control Executive Committee has not expended any funding from the accrued leave payments line item as of March 2014. The Tobacco Prevention and Control Executive Committee does not anticipate transferring funds from the accrued leave payments line item to the comprehensive tobacco control line item.

The comprehensive statewide tobacco prevention and control plan study has been assigned to the interim Health Services Committee. The committee has received information regarding the service delivery systems for the comprehensive statewide tobacco prevention and control programs from the Tobacco Prevention and Control Executive Committee and the State Department of Health, tobacco use and changes in tobacco use in the state, and tobacco prevention and control activity on the reservations. The Health Services Committee anticipates receiving information regarding a single assessment of programs in both agencies at a future meeting.

Public smoke-free signage - The Legislative Assembly in 2013 House Bill No. 1253 required the executive committee of the Tobacco Prevention and Control Advisory Committee to provide the signage necessary to comply with the smoke-free law in public places and places of employment. The Legislative Assembly provided \$250,000 from the tobacco prevention and control trust fund for signage costs related to House Bill No. 1253.

Through March 2014, the Tobacco Prevention and Control Executive Committee spent \$19,800 to provide signage necessary to comply with the smoke-free law in public places and places of employment.