

**State Library
Budget No. 250
House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	29.75	\$6,221,585	\$2,400,847	\$8,622,432
2013-15 legislative appropriations	29.75	\$5,875,988	\$2,394,145	\$8,270,133
Legislative increase (decrease) to executive budget	0.00	(\$345,597)	(\$6,702)	(\$352,299)
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$612,013	\$259,535	\$871,548

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$5,263,975	\$0	\$5,263,975
2013-15 legislative appropriations	5,875,988	0	5,875,988
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$612,013	\$0	\$612,013
Percentage increase (decrease) to 2011-13 appropriations	11.6%	N/A	11.6%
2013-15 legislative increase (decrease) to executive budget	(\$70,597)	(\$275,000)	(\$345,597)
Percentage increase (decrease) to executive budget	(1.2%)	(100.0%)	(5.6%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from the general fund (\$66,251) and from other funds (\$9,103) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.		(\$70,597)	(\$6,702)	(\$77,299)
Removed one-time funding for library repair and maintenance grants included in the executive budget.		(275,000)		(275,000)
Total	0.00	(\$345,597)	(\$6,702)	(\$352,299)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 29.75 FTE positions, the same as the 2011-13 biennium.

Other Sections in Bill

State aid to public libraries - Section 18 provides that the grants line item for the State Library includes \$1,766,500 from the general fund for aid to public libraries, an increase of \$266,500 from the \$1,500,000 appropriated for the 2011-13 biennium. No more than one-half of the 2013-15 legislative appropriation may be expended during the first year of the biennium.