

**Forest Service
Budget 244
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	29.00	\$5,516,189 ¹	\$1,650,000	\$7,166,189
2011-13 legislative appropriation	<u>28.00</u>	<u>4,212,472</u>	<u>1,003,486</u>	<u>5,215,958</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	1.00	\$1,303,717	\$646,514	\$1,950,231

¹This amount includes one-time funding. Excluding one-time funding, the agency's ongoing general fund appropriation is \$4,701,189.

NOTE: The 2013-15 legislative appropriations amounts have been adjusted to include \$30,000 from the general fund for a portion of the entity's share of the \$10 million deferred maintenance funding pool appropriated to the North Dakota University System office. A total of \$5 million has been allocated from the deferred maintenance funding pool to date.

Item Description

One-time funding - In Section 2 of Senate Bill No. 2003, the Legislative Assembly identified \$217,358,069 of funding from the general fund as one-time funding items for the University System. Of this amount, \$30,000 has been allocated to the Forest Service for deferred maintenance and \$785,000 is for a Forest Service freezer and shop facility at the Towner State Nursery. This amount is not to be considered part of the Forest Service base budget for the 2015-17 biennium, and the Forest Service is to report to the Appropriations Committees during the 2015 legislative session on the use of this funding.

Status/Result

The Forest Service anticipates using all the funds provided for deferred maintenance during the 2013-15 biennium.

The Forest Service has begun the bidding process for the freezer and shop facility at the Towner State Nursery. The Forest Service anticipates completion of the project within budget.