

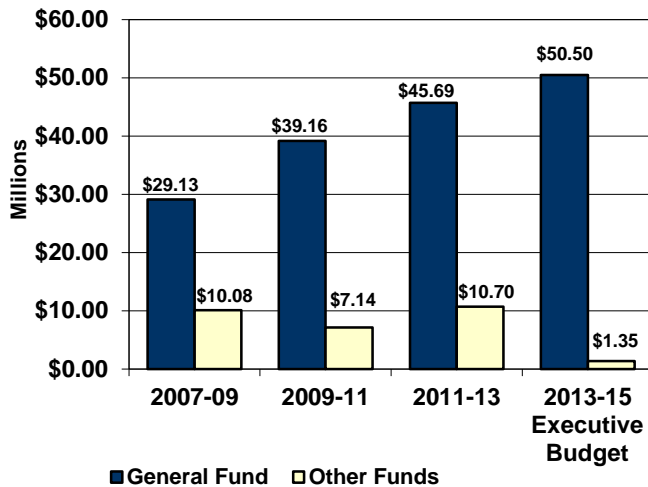
**Department 238 - North Dakota State College of Science
 Senate Bill No. 2003**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------------|--------------|---------------|-------------------------|
| 2013-15 Executive Budget | 173.62 | \$50,502,178 | \$1,350,000 | \$51,852,178 |
| 2011-13 Legislative Appropriations | 171.87 ¹ | 45,691,054 | 10,700,000 | 56,391,054 ² |
| Increase (Decrease) | 1.75 | \$4,811,124 | (\$9,350,000) | (\$4,538,876) |

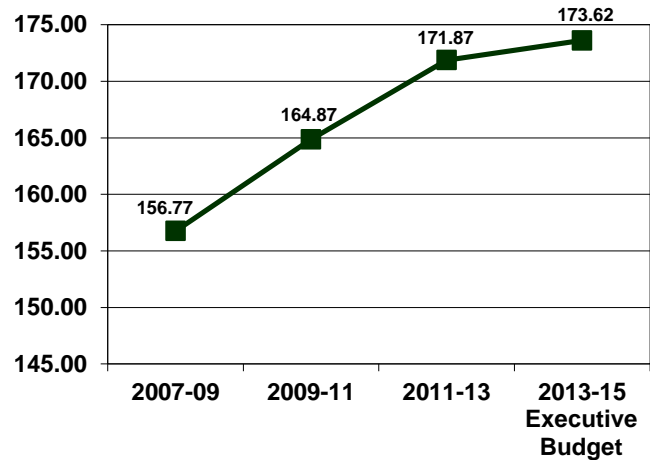
¹The number of FTE positions for the 2011-13 biennium has been adjusted by 7.00, from 164.87 to 171.87, pursuant to Section 13 of 2011 House Bill No. 1003 which authorizes the State Board of Higher Education to adjust FTE positions as needed subject to the availability of funds for institution and entities under its control.

²The 2011-13 biennium legislative appropriations include \$705,863 from the general fund for the institution's share of the \$15.2 million equity and student affordability funding pool appropriated to the North Dakota University System office.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2013-15 Executive Budget | \$41,990,726 | \$8,511,452 | \$50,502,178 |
| 2011-13 Legislative Appropriations | 35,332,388 | 10,358,666 | 45,691,054 |
| Increase (Decrease) | \$6,658,338 | (\$1,847,214) | \$4,811,124 |

First House Action

The first house did not change the executive budget recommendation for the State College of Science.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|----------------|----------------|----------------|
| 1. Provides funding for a campus equalization payment based on a new student credit-hour funding method | \$2,249,951 | | \$2,249,951 |
| 2. Provides funding for inflationary and initiative adjustments for cost-to-continue items, salary increases, health insurance increases, retirement contribution increases, operating expense increases, and student mental health and campus security initiatives. Included in the campus security initiative are 1.75 FTE campus security officer positions. | \$4,541,854 | | \$4,541,854 |
| 3. Provides one-time funding for the Old Main renovation project including the demolition of Hektner and Burch Halls | \$8,511,452 | | \$8,511,452 |
| 4. Provides one-time funding for the renovation of the football complex (reauthorization from the 2011-13 biennium) | | \$1,350,000 | \$1,350,000 |
| 5. Removes one-time funding provided in the 2011-13 biennium for capital projects and special assessments payments, including | (\$10,358,666) | (\$10,700,000) | (\$21,058,666) |

\$10.3 million from the general fund for the Bisek Hall project and \$58,666 from the general fund for special assessments payments

Other Sections in Bill

Unexpended appropriation carryover authority - Section 7 amends North Dakota Century Code Section 54-44.1-11 to extend the authority of the University System to carry over unexpended appropriations at the end of a biennium.

Funding pools transfer authority - Section 8 authorizes the State Board of Higher Education to transfer funds to institutions from the deferred maintenance funding pool and the education incentive programs line item.

Transfer authority - Section 16 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital projects or extraordinary repairs.

FTE positions - Section 17 authorizes the State Board of Higher Education to adjust FTE positions as needed for institutions and entities under its control.

Continuing Appropriations

Special revenue funds - Section 15-10-12 - Provides continuing appropriation authority for higher education institutions' special revenue funds, including tuition, through June 30, 2013. Section 15 of the bill provides an appropriation for all federal, private, and other funds received by institutions during the 2013-15 biennium, including tuition revenue.

Major Related Legislation

Senate Bill No. 2032 - Higher education accountability measures - Requires the University System performance and accountability report to include certain accountability measures

Senate Bill No. 2094 - Mandatory student fees - Continues on a permanent basis the limitation that mandatory student fees charged to each student at a University System institution may not increase between academic years by more than one percent of the undergraduate resident student tuition rate

Senate Bill No. 2200 - Higher education funding method - Implements a per credit-hour funding method to provide general fund appropriations for the operations of University System institutions

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Funding Summary

| | Executive Budget | Senate Changes | Senate Version |
|---|-----------------------------|---------------------------|---------------------------|
| University System Office | | | |
| Capital assets | \$10,436,045 | | \$10,436,045 |
| Competitive research program | 7,050,000 | | 7,050,000 |
| System governance Title II | 10,633,328 | (1,756,020) | 8,877,308 |
| System information technology services | 1,006,472 | | 1,006,472 |
| Professional liability insurance | 38,792,946 | | 38,792,946 |
| Student financial assistance grants | 800,000 | (800,000) | |
| Professional student exchange program | 21,245,679 | | 21,245,679 |
| Academic and CTE scholarships | 4,103,047 | 171,968 | 4,275,015 |
| Two-year campus marketing | 13,700,000 | | 13,700,000 |
| Scholars program | 800,000 | | 800,000 |
| Native American scholarships | 2,113,584 | | 2,113,584 |
| Tribal college grants | 649,267 | | 649,267 |
| Education incentive programs | 1,000,000 | | 1,000,000 |
| Deferred maintenance pool | 3,349,000 | | 3,349,000 |
| Master plan and space utilization study | 10,000,000 | (1,000,000) | 10,000,000 |
| Student mental health | 1,000,000 | | 1,000,000 |
| Education challenge fund | 282,520 | | 282,520 |
| New program startup pool | 30,000,000 | | 30,000,000 |
| | <u>1,500,000</u> | <u>(1,500,000)</u> | <u></u> |
| Total all funds | \$158,461,888 | (\$4,884,052) | \$153,577,836 |
| Less estimated income | <u>2,299,912</u> | <u>0</u> | <u>2,299,912</u> |
| General fund | \$156,161,976 | (\$4,884,052) | \$151,277,924 |
| | | | |
| FTE | 107.31 | (7.00) | 100.31 |
| Bismarck State College | | | |
| Operations | \$34,996,862 | | \$34,996,862 |
| Capital assets | <u>13,717,673</u> | <u></u> | <u>13,717,673</u> |
| | | | |
| Total all funds | \$48,714,535 | \$0 | \$48,714,535 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$48,714,535 | \$0 | \$48,714,535 |
| | | | |
| FTE | 130.96 | 0.00 | 130.96 |
| Lake Region State College | | | |
| Operations | \$13,254,208 | | \$13,254,208 |
| Capital assets | <u>6,102,929</u> | <u></u> | <u>6,102,929</u> |
| | | | |
| Total all funds | \$19,357,137 | \$0 | \$19,357,137 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$19,357,137 | \$0 | \$19,357,137 |
| | | | |
| FTE | 43.22 | 0.00 | 43.22 |
| Williston State College | | | |
| Operations | \$9,946,963 | | \$9,946,963 |
| Capital assets | <u>14,240,279</u> | <u></u> | <u>14,240,279</u> |
| | | | |
| Total all funds | \$24,187,242 | \$0 | \$24,187,242 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$24,187,242 | \$0 | \$24,187,242 |

| | | | |
|-------------------------------|---------------------|-------------------|---------------------|
| FTE | 50.15 | 0.00 | 50.15 |
| University of North Dakota | | | |
| Operations | \$158,904,848 | | \$158,904,848 |
| Capital assets | <u>152,198,828</u> | <u>29,000,000</u> | <u>181,198,828</u> |
| Total all funds | \$311,103,676 | \$29,000,000 | \$340,103,676 |
| Less estimated income | <u>67,487,262</u> | <u>29,000,000</u> | <u>96,487,262</u> |
| General fund | \$243,616,414 | \$0 | \$243,616,414 |
| FTE | 642.20 | 0.00 | 642.20 |
| UND Medical Center | | | |
| Operations | <u>\$55,162,777</u> | <u>\$800,000</u> | <u>\$55,962,777</u> |
| Total all funds | \$55,162,777 | \$800,000 | \$55,962,777 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$55,162,777 | \$800,000 | \$55,962,777 |
| FTE | 156.55 | 0.00 | 156.55 |
| North Dakota State University | | | |
| Operations | \$144,288,239 | | \$144,288,239 |
| Capital assets | <u>71,491,600</u> | <u>660,000</u> | <u>72,151,600</u> |
| Total all funds | \$215,779,839 | \$660,000 | \$216,439,839 |
| Less estimated income | <u>39,159,356</u> | <u>660,000</u> | <u>39,819,356</u> |
| General fund | \$176,620,483 | \$0 | \$176,620,483 |
| FTE | 495.21 | 0.00 | 495.21 |
| State College of Science | | | |
| Operations | \$40,978,347 | | \$40,978,347 |
| Capital assets | <u>10,873,831</u> | | <u>10,873,831</u> |
| Total all funds | \$51,852,178 | \$0 | \$51,852,178 |
| Less estimated income | <u>1,350,000</u> | <u>0</u> | <u>1,350,000</u> |
| General fund | \$50,502,178 | \$0 | \$50,502,178 |
| FTE | 173.62 | 0.00 | 173.62 |
| Dickinson State University | | | |
| Operations | \$27,673,736 | \$1,000,000 | \$28,673,736 |
| Capital assets | <u>409,078</u> | | <u>409,078</u> |
| Total all funds | \$28,082,814 | \$1,000,000 | \$29,082,814 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$28,082,814 | \$1,000,000 | \$29,082,814 |
| FTE | 105.32 | 0.00 | 105.32 |
| Mayville State University | | | |
| Operations | \$15,393,666 | | \$15,393,666 |
| Capital assets | <u>8,425,992</u> | | <u>8,425,992</u> |
| Total all funds | \$23,819,658 | \$0 | \$23,819,658 |
| Less estimated income | <u>0</u> | <u>0</u> | <u>0</u> |
| General fund | \$23,819,658 | \$0 | \$23,819,658 |
| FTE | 65.78 | 0.00 | 65.78 |
| Minot State University | | | |
| Operations | \$42,564,893 | \$5,000,000 | \$47,564,893 |
| Capital assets | <u>14,523,310</u> | | <u>14,523,310</u> |
| Total all funds | \$57,088,203 | \$5,000,000 | \$62,088,203 |
| Less estimated income | <u>11,801,785</u> | <u>0</u> | <u>11,801,785</u> |
| General fund | \$45,286,418 | \$5,000,000 | \$50,286,418 |

| | | | |
|------------------------------|--------------------|-------------------|--------------------|
| FTE | 204.76 | 0.00 | 204.76 |
| Valley City State University | | | |
| Operations | \$22,105,022 | | \$22,105,022 |
| Capital assets | <u>9,357,422</u> | <u>250,000</u> | <u>9,607,422</u> |
| Total all funds | \$31,462,444 | \$250,000 | \$31,712,444 |
| Less estimated income | <u>4,806,837</u> | <u>0</u> | <u>4,806,837</u> |
| General fund | \$26,655,607 | \$250,000 | \$26,905,607 |
| FTE | 100.29 | 0.00 | 100.29 |
| Dakota College at Bottineau | | | |
| Operations | \$8,376,389 | | \$8,376,389 |
| Capital assets | <u>8,111,896</u> | <u>840,000</u> | <u>8,951,896</u> |
| Total all funds | \$16,488,285 | \$840,000 | \$17,328,285 |
| Less estimated income | <u>7,600,789</u> | <u>0</u> | <u>7,600,789</u> |
| General fund | \$8,887,496 | \$840,000 | \$9,727,496 |
| FTE | 40.12 | 0.00 | 40.12 |
| Forest Service | | | |
| Operations | \$6,272,812 | | \$6,272,812 |
| Capital assets | <u>886,210</u> | | <u>886,210</u> |
| Total all funds | \$7,159,022 | \$0 | \$7,159,022 |
| Less estimated income | <u>1,650,000</u> | <u>0</u> | <u>1,650,000</u> |
| General fund | \$5,509,022 | \$0 | \$5,509,022 |
| FTE | 29.00 | 0.00 | 29.00 |
| Bill Total | | | |
| Total all funds | \$1,048,719,698 | \$32,665,948 | \$1,081,385,646 |
| Less estimated income | <u>136,155,941</u> | <u>29,660,000</u> | <u>165,815,941</u> |
| General fund | \$912,563,757 | \$3,005,948 | \$915,569,705 |
| FTE | 2344.49 | (7.00) | 2337.49 |

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-------------------------------|-------------------------|-----------------------|-----------------------|
| University System Office | \$156,161,976 | (\$4,884,052) | \$151,277,924 |
| Bismarck State College | 48,714,535 | | 48,714,535 |
| Lake Region State College | 19,357,137 | | 19,357,137 |
| Williston State College | 24,187,242 | | 24,187,242 |
| University of North Dakota | 243,616,414 | | 243,616,414 |
| UND Medical Center | 55,162,777 | 800,000 | 55,962,777 |
| North Dakota State University | 176,620,483 | | 176,620,483 |
| State College of Science | 50,502,178 | | 50,502,178 |
| Dickinson State University | 28,082,814 | 1,000,000 | 29,082,814 |
| Mayville State University | 23,819,658 | | 23,819,658 |
| Minot State University | 45,286,418 | 5,000,000 | 50,286,418 |
| Valley City State University | 26,655,607 | 250,000 | 26,905,607 |
| Dakota College at Bottineau | 8,887,496 | 840,000 | 9,727,496 |
| Forest Service | 5,509,022 | | 5,509,022 |
| Total general fund | \$912,563,757 | \$3,005,948 | \$915,569,705 |

Detail of Senate Changes to the General Fund

| | Removes New University System Office FTE Positions¹ | Adds Funding for System Governance² | Adds Funding for Professional Student Exchange Program³ | Removes Funding for Master Plan and Space Study⁴ | Removes Funding for New Program Startup Pool⁵ | Transfers Funding for Professional Liability Insurance⁶ |
|-------------------------------|---|---|---|--|---|---|
| University System Office | (3,056,020) | 1,300,000 | 171,968 | (1,000,000) | (1,500,000) | (800,000) |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | 800,000 |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Dakota College at Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total general fund | (\$3,056,020) | \$1,300,000 | \$171,968 | (\$1,000,000) | (\$1,500,000) | \$0 |

| | Adds Funding for Dickinson State University Programs⁷ | Adds Funding for Flood Recovery⁸ | Adjusts Funding for Capital Projects⁹ | Total General Fund Changes |
|-------------------------------|---|--|---|-----------------------------------|
| University System Office | | | | (4,884,052) |
| Bismarck State College | | | | |
| Lake Region State College | | | | |
| Williston State College | | | | |
| University of North Dakota | | | | |
| UND Medical Center | | | | 800,000 |
| North Dakota State University | | | | |
| State College of Science | | | | |
| Dickinson State University | 1,000,000 | | | 1,000,000 |
| Mayville State University | | | | |
| Minot State University | | 5,000,000 | | 5,000,000 |
| Valley City State University | | | 250,000 | 250,000 |
| Dakota College at Bottineau | | | 840,000 | 840,000 |
| Forest Service | | | | |
| Total general fund | \$1,000,000 | \$5,000,000 | \$1,090,000 | \$3,005,948 |

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-------------------------------|-------------------------|-----------------------|-----------------------|
| University System Office | \$2,299,912 | | \$2,299,912 |
| Bismarck State College | | | |
| Lake Region State College | | | |
| Williston State College | | | |
| University of North Dakota | 67,487,262 | 29,000,000 | 96,487,262 |
| UND Medical Center | | | |
| North Dakota State University | 39,159,356 | 660,000 | 39,819,356 |
| State College of Science | 1,350,000 | | 1,350,000 |
| Dickinson State University | | | |
| Mayville State University | | | |
| Minot State University | 11,801,785 | | 11,801,785 |
| Valley City State University | 4,806,837 | | 4,806,837 |
| Dakota College at Bottineau | 7,600,789 | | 7,600,789 |
| Forest Service | 1,650,000 | | 1,650,000 |
| Total other funds | \$136,155,941 | \$29,660,000 | \$165,815,941 |

Detail of Senate Changes to Other Funds

| | Removes New University System Office FTE Positions¹ | Adds Funding for System Governance² | Adds Funding for Professional Student Exchange Program³ | Removes Funding for Master Plan and Space Study⁴ | Removes Funding for New Program Startup Pool⁵ | Transfers Funding for Professional Liability Insurance⁶ |
|-------------------------------|---|---|---|--|---|---|
| University System Office | | | | | | |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Dakota College at Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total other funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | Adds Funding for Dickinson State University Programs⁷ | Adds Funding for Flood Recovery⁸ | Adjusts Funding for Capital Projects⁹ | Total Other Funds Changes |
|-------------------------------|---|--|---|----------------------------------|
| University System Office | | | | |
| Bismarck State College | | | | |
| Lake Region State College | | | | |
| Williston State College | | | | |
| University of North Dakota | | | 29,000,000 | 29,000,000 |
| UND Medical Center | | | | |
| North Dakota State University | | | 660,000 | 660,000 |
| State College of Science | | | | |
| Dickinson State University | | | | |
| Mayville State University | | | | |
| Minot State University | | | | |
| Valley City State University | | | | |
| Dakota College at Bottineau | | | | |
| Forest Service | | | | |
| Total other funds | \$0 | \$0 | \$29,660,000 | \$29,660,000 |

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of Senate Action

| | Executive Budget | Senate Changes | Senate Version |
|-------------------------------|-------------------------|-----------------------|------------------------|
| University System Office | \$158,461,888 | (\$4,884,052) | \$153,577,836 |
| Bismarck State College | 48,714,535 | | 48,714,535 |
| Lake Region State College | 19,357,137 | | 19,357,137 |
| Williston State College | 24,187,242 | | 24,187,242 |
| University of North Dakota | 311,103,676 | 29,000,000 | 340,103,676 |
| UND Medical Center | 55,162,777 | 800,000 | 55,962,777 |
| North Dakota State University | 215,779,839 | 660,000 | 216,439,839 |
| State College of Science | 51,852,178 | | 51,852,178 |
| Dickinson State University | 28,082,814 | 1,000,000 | 29,082,814 |
| Mayville State University | 23,819,658 | | 23,819,658 |
| Minot State University | 57,088,203 | 5,000,000 | 62,088,203 |
| Valley City State University | 31,462,444 | 250,000 | 31,712,444 |
| Dakota College at Bottineau | 16,488,285 | 840,000 | 17,328,285 |
| Forest Service | 7,159,022 | | 7,159,022 |
| Total all funds | \$1,048,719,698 | \$32,665,948 | \$1,081,385,646 |
| FTE | 2344.49 | (7.00) | 2337.49 |

Detail of Senate Changes to All Funds

| | Removes New University System Office FTE Positions¹ | Adds Funding for System Governance² | Adds Funding for Professional Student Exchange Program³ | Removes Funding for Master Plan and Space Study⁴ | Removes Funding for New Program Startup Pool⁵ | Transfers Funding for Professional Liability Insurance⁶ |
|-------------------------------|---|---|---|--|---|---|
| University System Office | (3,056,020) | 1,300,000 | 171,968 | (1,000,000) | (1,500,000) | (800,000) |
| Bismarck State College | | | | | | |
| Lake Region State College | | | | | | |
| Williston State College | | | | | | |
| University of North Dakota | | | | | | |
| UND Medical Center | | | | | | 800,000 |
| North Dakota State University | | | | | | |
| State College of Science | | | | | | |
| Dickinson State University | | | | | | |
| Mayville State University | | | | | | |
| Minot State University | | | | | | |
| Valley City State University | | | | | | |
| Dakota College at Bottineau | | | | | | |
| Forest Service | | | | | | |
| Total all funds | (3,056,020) | \$1,300,000 | \$171,968 | (\$1,000,000) | (\$1,500,000) | \$0 |
| FTE | (7.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | Adds Funding for Dickinson State University Programs⁷ | Adds Funding for Flood Recovery⁸ | Adjusts Funding for Capital Projects⁹ | Total All Funds Changes |
|-------------------------------|---|--|---|--|
| University System Office | | | | (4,884,052) |
| Bismarck State College | | | | |
| Lake Region State College | | | | |
| Williston State College | | | | |
| University of North Dakota | | | 29,000,000 | 29,000,000 |
| UND Medical Center | | | | 800,000 |
| North Dakota State University | | | 660,000 | 660,000 |
| State College of Science | | | | |
| Dickinson State University | 1,000,000 | | | 1,000,000 |
| Mayville State University | | | | |
| Minot State University | | 5,000,000 | | 5,000,000 |
| Valley City State University | | | 250,000 | 250,000 |
| Dakota College at Bottineau | | | 840,000 | 840,000 |
| Forest Service | | | | |
| Total all funds | \$1,000,000 | \$5,000,000 | \$30,750,000 | \$32,665,948 |
| FTE | 0.00 | 0.00 | 0.00 | (7.00) |

- ¹ Seven new FTE positions and related funding included in the executive budget for the North Dakota University System office is removed.
- ² Funding of \$1.3 million is added for system governance with the specific use of funds to be determined by the State Board of Higher Education.
- ³ Funding is added to the professional student exchange program to provide funding for students enrolled in dental school who attend summer school courses.
- ⁴ Funding included in the executive budget recommendation for a University System master plan and space utilization study is removed.
- ⁵ One-time funding included in the executive budget recommendation for a new and expanding program funding pool is removed.
- ⁶ Funding included in the University System office budget for professional liability insurance is transferred to the University of North Dakota School of Medicine and Health Sciences. The funding is currently transferred from the University System office to the School of Medicine and Health Sciences each biennium.
- ⁷ Funding is provided for the following programs at Dickinson State University:
- Ongoing funding of \$200,000 is provided for the operations of the Henry Biesiot Activities Center.
 - One-time funding of \$800,000 is added for enhancements to the Theodore Roosevelt Center.
- ⁸ One-time funding of \$5 million is provided to Minot State University to address housing and budget issues resulting from the 2011 flood.
- ⁹ The following adjustments are made for capital projects and assets at University System institutions:
- University of North Dakota - Special fund authority of \$29 million is added to reauthorize the Wilkerson Dining Hall project. Revenue bonding authorization is also provided for the project.
 - North Dakota State University - Special fund authority of \$660,000 is provided for building upgrades to the Center for Computationally Assisted Science and Technology.
 - Valley City State University - Funding of \$250,000 from the general fund is added for campus extraordinary repairs and projects.
 - Dakota College at Bottineau - Funding of \$840,000 from the general fund is added for Thatcher Hall heating upgrades (\$810,000) and campus software updates (\$30,000).

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Removes Section 5 of the bill relating to increased award levels for the academic and career and technical education scholarship programs.
- Combines transfer authority for systemwide service contained in Sections 10 and 17 into one section. Section 8, which provides authority to transfer funds from the system information technology services line item to institutions, is removed due to the accounting and reporting restructuring of the system.
- Removes Section 12 which gives the State Board of Higher Education permissive authority to provide student financial assistance grants to part-time students. The section is not needed because the State Board of Higher Education has the statutory authority to determine the guidelines for grant distributions.
- Adjusts Section 14 to clarify that tuition revenue received during the 2013-15 biennium is appropriated to the respective institutions.
- Removes Section 18 which provides that only one-half of the funding provided for tribal college assistance grants may be used during the first half of the biennium. A section is added to amend Section 15-70-04 to provide that the State Board of Higher Education may only use one-half of the biennial appropriation for tribal college assistance grants during the first year of the biennium.
- Adjusts Section 19 to remove appropriation authority included in the section for projects funded through revenue bonds. Section 1 includes appropriation authority for the projects.
- Adds a section to amend Section 54-44.1-11 to extend the carryover authority of the University System.
- Adds a section to require the consolidation of all system information technology services staff offices within five years in the joint information technology building on the campus of the University of North Dakota.
- Makes technical corrections to Sections 2 and 13.