

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Commission on Legal Counsel for Indigent			
Comm. on Legal Counsel for Indigents	\$14,547,802	\$14,304,404	(\$243,398)
Accrued leave payments		116,872	116,872
Total all funds	\$14,547,802	\$14,421,276	(\$126,526)
Less estimated income	2,501,677	2,497,866	(3,811)
General fund	\$12,046,125	\$11,923,410	(\$122,715)
FTE	33.00	33.00	0.00
Bill Total			
Total all funds	\$14,547,802	\$14,421,276	(\$126,526)
Less estimated income	2,501,677	2,497,866	(3,811)
General fund	\$12,046,125	\$11,923,410	(\$122,715)
FTE	33.00	33.00	0.00

Senate Bill No. 2022 - Commission on Legal Counsel for Indigent - Senate Action

	Executive Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$14,547,802	\$12,485	\$14,560,287
Total all funds	\$14,547,802	\$12,485	\$14,560,287
Less estimated income	2,501,677	374	2,502,051
General fund	\$12,046,125	\$12,111	\$12,058,236
FTE	33.00	0.00	33.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Total Senate Changes
Comm. on Legal Counsel for Indigents	12,485	12,485
Total all funds	\$12,485	\$12,485
Less estimated income	374	374
General fund	\$12,111	\$12,111
FTE	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

Senate Bill No. 2022 - Commission on Legal Counsel for Indigent - House Action

	Executive Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$14,547,802	\$14,560,287	(\$378,925)	\$14,181,362
Accrued leave payments			116,872	116,872
Total all funds	<u>\$14,547,802</u>	<u>\$14,560,287</u>	<u>(\$262,053)</u>	<u>\$14,298,234</u>
Less estimated income	<u>2,501,677</u>	<u>2,502,051</u>	<u>(7,877)</u>	<u>2,494,174</u>
General fund	\$12,046,125	\$12,058,236	(\$254,176)	\$11,804,060
FTE	33.00	33.00	0.00	33.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Total House Changes
Comm. on Legal Counsel for Indigents	(262,053)	(116,872)	(378,925)
Accrued leave payments		116,872	116,872
Total all funds	<u>(\$262,053)</u>	<u>\$0</u>	<u>(\$262,053)</u>
Less estimated income	<u>(7,877)</u>	<u>0</u>	<u>(7,877)</u>
General fund	(\$254,176)	\$0	(\$254,176)
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market equity component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding from the general fund (\$113,366) and from other funds (\$3,506) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Sections are added to amend subsection 1 of Section 29-07-01.1 to change the indigent defense application fee from \$25 to \$35 and to add legislative intent that reimbursement for indigent defense costs assessed to indigents charged with a felony be increased from \$525 to \$575.

Senate Bill No. 2022 - Commission on Legal Counsel for Indigent - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Comm. on Legal Counsel for Indigents	\$14,547,802	\$14,560,287	(\$255,883)	\$14,304,404	\$14,181,362	\$123,042
Accrued leave payments			116,872	116,872	116,872	
Total all funds	<u>\$14,547,802</u>	<u>\$14,560,287</u>	<u>(\$139,011)</u>	<u>\$14,421,276</u>	<u>\$14,298,234</u>	<u>\$123,042</u>
Less estimated income	<u>2,501,677</u>	<u>2,502,051</u>	<u>(4,185)</u>	<u>2,497,866</u>	<u>2,494,174</u>	<u>3,692</u>
General fund	\$12,046,125	\$12,058,236	(\$134,826)	\$11,923,410	\$11,804,060	\$119,350
FTE	33.00	33.00	0.00	33.00	33.00	0.00

Department 188 - Commission on Legal Counsel for Indigent - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Total Conference Committee Changes
Comm. on Legal Counsel for Indigents	(139,011)	(116,872)	(255,883)
Accrued leave payments		116,872	116,872
Total all funds	(\$139,011)	\$0	(\$139,011)
Less estimated income	(4,185)	0	(4,185)
General fund	(\$134,826)	\$0	(\$134,826)
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from the general fund (\$113,366) and from other funds (\$3,506) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees, the same as the House version.

Sections are added to amend subsection 1 of Section 29-07-01.1 to change the indigent defense application fee from \$25 to \$35 and to add legislative intent that reimbursement for indigent defense costs assessed to indigents charged with a felony be increased from \$525 to \$575, the same as the Senate version.