

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Dickinson State University			
Theodore Roosevelt center	<u> </u>	<u>\$6,000,000</u>	<u>\$6,000,000</u>
Total all funds	\$0	\$6,000,000	\$6,000,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00
Department of Human Services			
Early childhood service provider grants	<u> </u>	<u>\$400,000</u>	<u>\$400,000</u>
Total all funds	\$0	\$400,000	\$400,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$400,000	\$400,000
FTE	0.00	0.00	0.00
Department of Commerce			
Salaries and wages	\$12,396,970	\$12,361,114	(\$35,856)
Operating expenses	16,434,601	15,935,749	(498,852)
Capital assets	10,000	10,000	
Grants	59,147,950	56,372,950	(2,775,000)
Discretionary funds	928,082	928,082	
Workforce enhancement fund	2,000,000	2,000,000	
Economic development initiatives	186,846	186,846	
Flood impact grants and loans	11,782,866	18,358,866	6,576,000
Ag Products Utilization Commission	3,246,536	3,240,494	(6,042)
Research North Dakota	12,000,000	12,000,000	
North Dakota Trade Office	2,613,400	2,613,400	
Partner programs	2,022,044	2,022,044	
Federal fiscal stimulus funds	796,770	796,770	
North Dakota planning initiative	1,000,000		(1,000,000)
Accrued leave payments		243,767	243,767
Visual North Dakota	<u> </u>	<u>250,000</u>	<u>250,000</u>
Total all funds	\$124,566,065	\$127,320,082	\$2,754,017
Less estimated income	<u>68,241,034</u>	<u>73,363,022</u>	<u>5,121,988</u>
General fund	\$56,325,031	\$53,957,060	(\$2,367,971)
FTE	69.25	69.25	0.00
Bill Total			
Total all funds	\$124,566,065	\$133,720,082	\$9,154,017
Less estimated income	<u>68,241,034</u>	<u>73,363,022</u>	<u>5,121,988</u>
General fund	\$56,325,031	\$60,357,060	\$4,032,029
FTE	69.25	69.25	0.00

Senate Bill No. 2018 - Dickinson State University - House Action

	Executive Budget	Senate Version	House Changes	House Version
Theodore Roosevelt center			\$9,000,000	\$9,000,000
Total all funds	\$0	\$0	\$9,000,000	\$9,000,000
Less estimated income	0	0	3,000,000	3,000,000
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of House Changes

	Adds Funding for Theodore Roosevelt Center¹	Total House Changes
Theodore Roosevelt center	9,000,000	9,000,000
Total all funds	\$9,000,000	\$9,000,000
Less estimated income	3,000,000	3,000,000
General fund	\$6,000,000	\$6,000,000
FTE	0.00	0.00

¹ This amendment adds funding of \$6 million from the general fund and \$3 million from special funds to Dickinson State University for construction of a Theodore Roosevelt Center. The \$6 million of funding from the general fund may not be spent until Dickinson State University raises \$3 million from nonstate sources for the project.

Senate Bill No. 2018 - Dickinson State University - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Theodore Roosevelt center			\$6,000,000	\$6,000,000	\$9,000,000	(\$3,000,000)
Total all funds	\$0	\$0	\$6,000,000	\$6,000,000	\$9,000,000	(\$3,000,000)
Less estimated income	0	0	0	0	3,000,000	(3,000,000)
General fund	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 239 - Dickinson State University - Detail of Conference Committee Changes

	Adds Funding for a Theodore Roosevelt Presidential Library¹	Total Conference Committee Changes
Theodore Roosevelt center	6,000,000	6,000,000
Total all funds	\$6,000,000	\$6,000,000
Less estimated income	0	0
General fund	\$6,000,000	\$6,000,000
FTE	0.00	0.00

¹ This amendment adds a new section to provide funding of \$6 million from the general fund to Dickinson State University to award a grant to the Theodore Roosevelt Presidential Library and to require the Theodore Roosevelt Presidential Library to raise at least \$3 million from nonstate sources. The House added a section to provide \$6 million from the general fund and \$3 million from special funds from private gifts and donations for the construction of a Theodore Roosevelt Center.

This amendment also adds two new sections to:

- Provide a transfer of \$6 million from the general fund to the Theodore Roosevelt Presidential Library, contingent upon actual general fund revenues exceeding estimates, excluding transfers, for state fiscal year 2014 by at least 5 percent.
- Provide legislative intent that the Theodore Roosevelt Center become an independent nonprofit organization and that the Theodore Roosevelt Center be renamed the Theodore Roosevelt Presidential Library.

Senate Bill No. 2018 - Department of Human Services - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Early childhood service provider grants			\$400,000	\$400,000		\$400,000
Total all funds	\$0	\$0	\$400,000	\$400,000	\$0	\$400,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$400,000	\$400,000	\$0	\$400,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Adds Funding for Early Childhood Service Provider Grants¹	Total Conference Committee Changes
Early childhood service provider grants	400,000	400,000
Total all funds	\$400,000	\$400,000
Less estimated income	0	0
General fund	\$400,000	\$400,000
FTE	0.00	0.00

¹ This amendment adds funding of \$400,000 from the general fund to the Department of Human Services for grants to early childhood service providers that serve children with disabilities or developmental delays. The House provided \$400,000 of funding from the housing incentive fund.

Senate Bill No. 2018 - Housing Finance Agency - House Action

	Executive Budget	Senate Version	House Changes	House Version
Housing incentive fund			\$15,000,000	\$15,000,000
Total all funds	\$0	\$0	\$15,000,000	\$15,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$15,000,000	\$15,000,000
FTE	0.00	0.00	0.00	0.00

Department 473 - Housing Finance Agency - Detail of House Changes

	Provides a Transfer to Housing Incentive Fund¹	Total House Changes
Housing incentive fund	15,000,000	15,000,000
Total all funds	\$15,000,000	\$15,000,000
Less estimated income	0	0
General fund	\$15,000,000	\$15,000,000
FTE	0.00	0.00

¹ This amendment provides a transfer of \$15 million from the general fund to the housing incentive fund.

Senate Bill No. 2018 - Housing Finance Agency - Conference Committee Action

The House added a section to provide a transfer of \$15 million from the general fund to the housing incentive fund which is not included in the conference committee version.

Senate Bill No. 2018 - Department of Commerce - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$12,396,970	\$261,498	\$12,658,468
Operating expenses	16,434,601		16,434,601
Capital assets	10,000		10,000
Grants	59,147,950	2,500,000	61,647,950
Discretionary funds	928,082		928,082
Workforce enhancement fund	2,000,000		2,000,000
Economic development initiatives	186,846		186,846
Flood impact grants and loans	11,782,866		11,782,866
Ag Products Utilization Commission	3,246,536		3,246,536
Research North Dakota	12,000,000		12,000,000
North Dakota Trade Office	2,613,400		2,613,400
Partner programs	2,022,044		2,022,044
Federal fiscal stimulus funds	796,770		796,770
North Dakota planning initiative	1,000,000		1,000,000
Total all funds	\$124,566,065	\$2,761,498	\$127,327,563
Less estimated income	68,241,034	2,560,145	70,801,179
General fund	\$56,325,031	\$201,353	\$56,526,384
FTE	69.25	0.00	69.25

Department 601 - Department of Commerce - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Adds Funding for Enhanced Use Lease Grant Program²	Total Senate Changes
Salaries and wages	261,498		261,498
Operating expenses			
Capital assets			
Grants		2,500,000	2,500,000
Discretionary funds			
Workforce enhancement fund			
Economic development initiatives			
Flood impact grants and loans			
Ag Products Utilization Commission			
Research North Dakota			
North Dakota Trade Office			
Partner programs			
Federal fiscal stimulus funds			
North Dakota planning initiative			
Total all funds	\$261,498	\$2,500,000	\$2,761,498
Less estimated income	60,145	2,500,000	2,560,145
General fund	<u>\$201,353</u>	<u>\$0</u>	<u>\$201,353</u>
FTE	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adds one-time funding of \$2.5 million from the strategic investment and improvements fund to the grants line item for an enhanced use lease grant program at the Grand Forks Air Force Base.

This amendment adds new sections to:

- Create a loan guarantee program to be administered by the Bank of North Dakota for child care facility loans of up to \$15,000 per loan.
- Create the research North Dakota venture investment program as part of the Development Fund.
- Amend the housing finance program to include child care facilities.
- Amend the housing incentive fund to limit the fund to a maximum balance of \$50 million.
- Create research North Dakota venture grants.
- Transfer \$200,000 of Bank of North Dakota profits into the child care facility loan guarantee fund.
- Create the enhanced use lease grant program.
- Provide for a report to the Legislative Management relating to the 2020 and Beyond Initiative.
- Provide for an Upper Great Plains Transportation Institute study.
- Provide for a report to the Budget Section on the Experimental Program to Stimulate Competitive Research, including research North Dakota.
- Provide for a Legislative Management study of child care services.
- Provide that \$2 million of the \$12 million transferred to the research North Dakota fund may be used for venture grants.

Senate Bill No. 2018 - Department of Commerce - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$12,396,970	\$12,658,468	(\$473,043)	\$12,185,425
Operating expenses	16,434,601	16,434,601	(1,498,852)	14,935,749
Capital assets	10,000	10,000		10,000
Grants	59,147,950	61,647,950	(5,825,000)	55,822,950
Discretionary funds	928,082	928,082		928,082
Workforce enhancement fund	2,000,000	2,000,000		2,000,000
Economic development initiatives	186,846	186,846		186,846
Flood impact grants and loans	11,782,866	11,782,866	6,576,000	18,358,866
Ag Products Utilization Commission	3,246,536	3,246,536	(6,042)	3,240,494
Research North Dakota	12,000,000	12,000,000	(6,000,000)	6,000,000
North Dakota Trade Office	2,613,400	2,613,400		2,613,400
Partner programs	2,022,044	2,022,044		2,022,044
Federal fiscal stimulus funds	796,770	796,770		796,770
North Dakota planning initiative	1,000,000	1,000,000	(1,000,000)	
Accrued leave payments			243,767	243,767
Total all funds	\$124,566,065	\$127,327,563	(\$7,983,170)	\$119,344,393
Less estimated income	68,241,034	70,801,179	2,521,434	73,322,613
General fund	\$56,325,031	\$56,526,384	(\$10,504,604)	\$46,021,780
FTE	69.25	69.25	0.00	69.25

Department 601 - Department of Commerce - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Reduces Funding for the State Data Center³	Removes Funding for Child Care Facility Grants⁴	Changes Funding Source for Unmanned Aircraft System⁵	Reduces Funding for Tourism Large Infrastructure Grants⁶
Salaries and wages	(235,318)	(237,725)				
Operating expenses			(98,852)			
Capital assets						
Grants				(5,000,000)		(825,000)
Discretionary funds						
Workforce enhancement fund						
Economic development initiatives						
Flood impact grants and loans						
Ag Products Utilization Commission		(6,042)				
Research North Dakota						
North Dakota Trade Office						
Partner programs						
Federal fiscal stimulus funds						
North Dakota planning initiative						
Accrued leave payments		243,767				
Visual North Dakota						
Total all funds	(\$235,318)	\$0	(\$98,852)	(\$5,000,000)	\$0	(\$825,000)
Less estimated income	(54,566)	0	0	0	(4,000,000)	0
General fund	(\$180,752)	\$0	(\$98,852)	(\$5,000,000)	\$4,000,000	(\$825,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes Funding for North Dakota Planning Initiative⁷	Removes Funding for UGPTI Transportation Study⁸	Reduces Funding for InnovateND Program⁹	Reduces Funding for Operation Intern¹⁰	Reduces Funding for Tourism Marketing¹¹	Adds Funding for Flood Grants and Loans¹²
Salaries and wages						
Operating expenses		(350,000)	(50,000)	(500,000)	(500,000)	
Capital assets						
Grants						
Discretionary funds						
Workforce enhancement fund						
Economic development initiatives						
Flood impact grants and loans						6,576,000
Ag Products Utilization Commission						
Research North Dakota						
North Dakota Trade Office						
Partner programs						
Federal fiscal stimulus funds						
North Dakota planning initiative	(1,000,000)					
Accrued leave payments						
Visual North Dakota						
Total all funds	(\$1,000,000)	(\$350,000)	(\$50,000)	(\$500,000)	(\$500,000)	\$6,576,000
Less estimated income	0	0	0	0	0	6,576,000
General fund	(\$1,000,000)	(\$350,000)	(\$50,000)	(\$500,000)	(\$500,000)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Reduces Funding for Research North Dakota¹³	Total House Changes
Salaries and wages		(473,043)
Operating expenses		(1,498,852)
Capital assets		
Grants		(5,825,000)
Discretionary funds		
Workforce enhancement fund		
Economic development initiatives		
Flood impact grants and loans		6,576,000
Ag Products Utilization Commission		(6,042)
Research North Dakota	(6,000,000)	(6,000,000)
North Dakota Trade Office		
Partner programs		
Federal fiscal stimulus funds		
North Dakota planning initiative		(1,000,000)
Accrued leave payments		243,767
Visual North Dakota		
Total all funds	(\$6,000,000)	(\$7,983,170)
Less estimated income	0	2,521,434
General fund	(\$6,000,000)	(\$10,504,604)
FTE	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

- ² A portion of salaries and wages funding from the general fund (\$187,753) and from other funds (\$56,014) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.
- ³ This amendment reduces the funding for the State Data Center by \$98,852, from \$498,852 to \$400,000. The executive recommendation provided \$498,852.
- ⁴ This amendment removes funding of \$5 million from the general fund for child care facility grants. The executive recommendation provided \$5 million.
- ⁵ The funding source for the \$4 million portion of the unmanned aircraft system grant is changed from the strategic investment and improvements fund to the general fund. The executive recommendation provided the strategic investment and improvements fund as the funding source.
- ⁶ This amendment reduces the funding for tourism large infrastructure grants by \$825,000 to provide a total of \$500,000. The executive recommendation provided \$1,325,000.
- ⁷ This amendment removes funding of \$1 million for the North Dakota planning initiative. The executive recommendation provided \$1 million.
- ⁸ Funding of \$350,000 from the general fund is removed for an Upper Great Plains Transportation Institute study of transportation infrastructure needs. The executive recommendation provided \$350,000.
- ⁹ This amendment reduces funding for the InnovateND program by \$50,000, from \$500,000 to \$450,000. The executive recommendation provided \$500,000.
- ¹⁰ Funding for the Operation Intern is reduced by \$500,000, from \$1.5 million to \$1 million. The executive recommendation provided \$1.5 million.
- ¹¹ This amendment reduces funding for tourism-related marketing by \$500,000, from \$9,184,329 to \$8,684,329. The executive recommendation provided \$9,184,329.
- ¹² Funding of \$6,576,000 of federal funds is added for flood impact grants and loans to provide a total of \$18,358,866. The executive recommendation provided \$11,782,866.
- ¹³ This amendment reduces funding from the general fund for Research North Dakota by \$6 million, from \$12 million to \$6 million. The executive recommendation provided \$12 million.

This amendment also:

- Removes a section added by the Senate to create a new loan guarantee program for child care facility loans.
- Removes the transfer of \$200,000 from Bank of North Dakota profits to a child care facility loan guarantee program added by the Senate.
- Adds three new sections to expand the beginning entrepreneur loan guarantee program to include child care facilities.
- Removes a section providing for a child care facility grant program.
- Removes a section added by the Senate to expand the Housing Finance Agency programs to include a child care facility finance program.
- Changes the requirements of the housing incentive fund to allow for financing of child care facilities, to provide grants for child care facilities, to provide grants to child care providers that provide services to children with disabilities, and to limit the fund balance to \$30 million. The Senate provided a maximum fund balance of \$50 million.
- Adds two new sections to provide housing incentive fund tax credits for two years and to limit total tax credits to \$15 million.
- Adds a new section to provide an effective date and an expiration date for housing incentive fund tax credits.

- Adds two new sections to establish an unmanned aircraft systems program administered by the Department of Commerce, to provide for semiannual reports to the Legislative Management, and to create a new continuing appropriation to the Department of Commerce of money in the unmanned aircraft systems program fund.
- Adds a new section to establish a Research North Dakota biotechnology grant program.
- Removes a section to create a Research North Dakota program.
- Removes a section added by the Senate to create a Research North Dakota venture grants program.
- Removes the requirement that up to \$2 million of the funds transferred to the Research North Dakota fund be used for Research North Dakota venture grants.
- Renames the Research North Dakota fund the Research North Dakota biotechnology fund.
- Removes a new continuing appropriation to the agricultural fuel tax fund.
- Removes a section providing a continuing appropriation to the energy conservation grant fund.
- Changes the exemption for the technology-based entrepreneurship grant program to designate that the Department of Commerce use up to \$300,000 for a grant to the Incubator for Developing Entrepreneurial Activity (IDEA) Center in Bismarck.
- Changes the exemption for base retention grants to designate that the Department of Commerce use up to \$100,000 for grants to promote the USS North Dakota.
- Reduces the amount transferred to the internship fund by \$500,000, from \$1.5 million to \$1 million.
- Removes a section providing for an Upper Great Plains Transportation Institute transportation study.
- Adds a new section for a Legislative Management study of intellectual property at research universities.
- Changes the emergency clause section to include the transfer to the housing incentive fund, the requirements for the housing incentive fund, and the continuing appropriation for the unmanned aircraft systems program.

Senate Bill No. 2018 - Department of Commerce - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$12,396,970	\$12,658,468	(\$297,354)	\$12,361,114	\$12,185,425	\$175,689
Operating expenses	16,434,601	16,434,601	(498,852)	15,935,749	14,935,749	1,000,000
Capital assets	10,000	10,000		10,000	10,000	
Grants	59,147,950	61,647,950	(5,275,000)	56,372,950	55,822,950	550,000
Discretionary funds	928,082	928,082		928,082	928,082	
Workforce enhancement fund	2,000,000	2,000,000		2,000,000	2,000,000	
Economic development initiatives	186,846	186,846		186,846	186,846	
Flood impact grants and loans	11,782,866	11,782,866	6,576,000	18,358,866	18,358,866	
Ag Products Utilization Commission	3,246,536	3,246,536	(6,042)	3,240,494	3,240,494	
Research North Dakota	12,000,000	12,000,000		12,000,000	6,000,000	6,000,000
North Dakota Trade Office	2,613,400	2,613,400		2,613,400	2,613,400	
Partner programs	2,022,044	2,022,044		2,022,044	2,022,044	
Federal fiscal stimulus funds	796,770	796,770		796,770	796,770	
North Dakota planning initiative	1,000,000	1,000,000	(1,000,000)			
Accrued leave payments			243,767	243,767	243,767	
Visual North Dakota			250,000	250,000		250,000
Total all funds	\$124,566,065	\$127,327,563	(\$7,481)	\$127,320,082	\$119,344,393	\$7,975,689
Less estimated income	68,241,034	70,801,179	2,561,843	73,363,022	73,322,613	40,409
General fund	\$56,325,031	\$56,526,384	(\$2,569,324)	\$53,957,060	\$46,021,780	\$7,935,280
FTE	69.25	69.25	0.00	69.25	69.25	0.00

Department 601 - Department of Commerce - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Reduces Funding for the State Data Center³	Removes Funding for UGPTI Transportation Study⁴	Reduces Funding for InnovateND Program⁵	Removes Funding for Child Care Facility Grants⁶
Salaries and wages	(59,629)	(237,725)				
Operating expenses			(98,852)	(350,000)	(50,000)	
Capital assets						
Grants						(5,000,000)
Discretionary funds						
Workforce enhancement fund						
Economic development initiatives						
Flood impact grants and loans						
Ag Products Utilization Commission		(6,042)				
Research North Dakota						
North Dakota Trade Office						
Partner programs						
Federal fiscal stimulus funds						
North Dakota planning initiative						
Accrued leave payments		243,767				
Visual North Dakota						
Total all funds	(\$59,629)	\$0	(\$98,852)	(\$350,000)	(\$50,000)	(\$5,000,000)
Less estimated income	(14,157)	0	0	0	0	0
General fund	(\$45,472)	\$0	(\$98,852)	(\$350,000)	(\$50,000)	(\$5,000,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Reduces Funding for Tourism Large Infrastructure Grants⁷	Adds Funding for Innovation Grants⁸	Changes Funding Source for Unmanned Aircraft System⁹	Adds Funding for Flood Grants and Loans¹⁰	Removes Funding for North Dakota Planning Initiative¹¹	Adds Funding for Visual North Dakota¹²
Salaries and wages						
Operating expenses						
Capital assets						
Grants	(575,000)	300,000				
Discretionary funds						
Workforce enhancement fund						
Economic development initiatives						
Flood impact grants and loans				6,576,000		
Ag Products Utilization Commission						
Research North Dakota						
North Dakota Trade Office						
Partner programs						
Federal fiscal stimulus funds						
North Dakota planning initiative					(1,000,000)	
Accrued leave payments						
Visual North Dakota						250,000
Total all funds	(\$575,000)	\$300,000	\$0	\$6,576,000	(\$1,000,000)	\$250,000
Less estimated income	0	0	(4,000,000)	6,576,000	0	0
General fund	(\$575,000)	\$300,000	\$4,000,000	\$0	(\$1,000,000)	\$250,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	(297,354)
Operating expenses	(498,852)
Capital assets	
Grants	(5,275,000)
Discretionary funds	
Workforce enhancement fund	
Economic development initiatives	
Flood impact grants and loans	6,576,000
Ag Products Utilization Commission	(6,042)
Research North Dakota	
North Dakota Trade Office	
Partner programs	
Federal fiscal stimulus funds	
North Dakota planning initiative	(1,000,000)
Accrued leave payments	243,767
Visual North Dakota	250,000
Total all funds	(\$7,481)
Less estimated income	2,561,843
General fund	(\$2,569,324)
FTE	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from the general fund (\$187,753) and from other funds (\$56,014) for permanent employees compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment reduces the funding for the State Data Center by \$98,852, from \$498,852 to \$400,000. The executive recommendation and the Senate provided \$498,852, and the House provided \$400,000.

⁴ Funding of \$350,000 from the general fund is removed for an Upper Great Plains Transportation Institute study of transportation infrastructure needs. The executive recommendation and the Senate provided \$350,000, and the House removed the funding.

⁵ This amendment reduces funding for the InnovateND program by \$50,000, from \$500,000 to \$450,000. The executive recommendation and the Senate provided \$500,000, and the House provided \$450,000.

⁶ This amendment removes funding of \$5 million from the general fund for child care facility grants. The executive recommendation and the Senate provided \$5 million, and the House removed this funding.

⁷ This amendment reduces the funding for tourism large infrastructure grants by \$575,000 to provide a total of \$750,000. The executive recommendation and the Senate provided \$1,325,000. The House reduced the funding by \$825,000 to provide a total of \$500,000.

⁸ Funding of \$300,000 from the general fund for Innovation grants to entrepreneurial centers associated with a research university is added.

⁹ The funding source for the \$4 million portion of the unmanned aircraft system grant is changed from the strategic investment and improvements fund to the general fund, which is the same as the House version. The executive recommendation and the Senate provided the strategic investment and improvements fund as the funding source.

¹⁰ Funding of \$6,576,000 of federal funds is added for flood impact grants and loans to provide a total of \$18,358,866, which is the same as the House version. The executive recommendation and the Senate provided \$11,782,866.

¹¹ Funding of \$1 million for the North Dakota planning initiative is removed, which is the same as the House version. The executive recommendation and the Senate provided \$1 million.

¹² This amendment adds funding of \$250,000 from the general fund for Visual North Dakota for mapping projects.

This amendment also:

- Removes a section added by the Senate to create a new loan guarantee program for child care facility loans, which the House also removed.
- Removes the transfer of \$200,000 from Bank of North Dakota profits to a child care facility loan guarantee program added by the Senate, consistent with House action.
- Removes a section providing for a child care facility grant program. The Senate version included this section, but the House removed it.
- Removes a section added by the Senate to expand the Housing Finance Agency programs to include a child care facility finance program, which the House also removed.
- Removes a section amended by the House to provide requirements that the housing incentive fund allow for financing of child care facilities, to provide grants for child care facilities, to provide grants to child care providers that provide services to children with disabilities, and to limit the fund balance to \$30 million. The Senate version provided for a maximum fund balance of \$50 million.
- Adds two new sections to establish an unmanned aircraft systems program administered by the Department of Commerce, to provide for semiannual reports to the Legislative Management, and to create a new continuing appropriation to the Department of Commerce of money in the unmanned aircraft systems program fund, which is the same as the House version.
- Designates \$4 million of Research North Dakota grants for biotechnology. The House added a new section to create a Research North Dakota Biotechnology program.
- Designates up to \$2 million of the funds transferred to the Research North Dakota fund be used for Research North Dakota venture grants.
- Removes a new continuing appropriation to the agricultural fuel tax fund, which is the same as the House version. The executive recommendation and the Senate provided for a new continuing appropriation.
- Removes a section providing a continuing appropriation to the energy conservation grant fund, consistent with House action.
- Adds a new section to amend the agency selection process for contracting with firms that provide architectural and engineering services to give higher priority to North Dakota firms.
- Adds a new section to amend Senate Bill No. 2218 as approved by the 63rd Legislative Assembly to remove requirements that an eligible tribally controlled community college be located on a reservation with an unemployment rate greater than 30 percent.
- Adds a new section to provide requirements for the innovation grant program.
- Changes the exemption for the technology-based entrepreneurship grant program to designate that the Department of Commerce use up to \$300,000 for a grant to the Incubator for Developing Entrepreneurial Activity (IDEA) Center in Bismarck, the same as the House version.
- Changes the exemption for base retention grants to designate that the Department of Commerce use up to \$100,000 for grants to promote the USS North Dakota, the same as the House version.
- Removes a section providing for an Upper Great Plains Transportation Institute transportation study, consistent with House action.
- Adds a new section for a Legislative Management study of intellectual property at research universities, the same as the House version.
- Adds two new sections for Legislative Management studies of an energy corridor and of the development of a children's science center in Bismarck.

- Adds a statement of legislative intent to provide that the Theodore Roosevelt Center become a nonprofit organization and be renamed the Theodore Roosevelt Presidential Library.
- Changes the emergency clause section to include the continuing appropriation for the unmanned aircraft systems program.